

City of Cockburn  
Ordinary Council Meeting  
**Minutes**

For Tuesday, 12 March 2024

These Minutes are confirmed

Presiding Member's signature



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A handwritten signature in black ink, which appears to read "Logan Howarth", is written over a solid black horizontal line.

Date: 14 May 2024

## Ordinary Council Meeting Tuesday, 12 March 2024 at 7:00pm

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## Minutes

### In Attendance

#### Elected Members

|                      |                  |
|----------------------|------------------|
| Mayor L Howlett      | Presiding Member |
| Deputy Mayor C Stone | Central Ward     |
| Cr P Eva             | Central Ward     |
| Cr T Widenbar        | Central Ward     |
| Cr T Dewan           | East Ward        |
| Cr C Reeve-Fowkes    | East Ward        |
| Cr C Zhang           | East Ward        |
| Cr P Corke           | West Ward        |
| Cr M Separovich      | West Ward        |

#### Staff

|                 |  |
|-----------------|--|
| Mr D Simms      | Chief Executive Officer                          |
| Mr D Arndt      | Chief of Built and Natural Environment           |
| Ms V Green      | Executive Corporate Affairs                      |
| Ms E Milne      | Executive Governance and Strategy                |
| Mr M Foley      | A/Chief of Operations                            |
| Ms C Hanrahan   | A/Executive People Experience and Transformation |
| Mr N Mauricio   | A/Chief Financial Officer                        |
| Mr A Tomlinson  | A/Chief of Community Services                    |
| Mr C Cecins     | Media and Communications Officer                 |
| Mr B Harrington | System Support Team Leader (IT Support)          |
| Ms S D'Agnone   | Council Minute Officer                           |

## 1. Declaration of Meeting

The Presiding Member declared the meeting open at 7.00pm.

“Kaya, Wanju Wadjuk Budjar” which means “Hello, Welcome to Wadjuk Land”

The Presiding Member acknowledged the Nyungar People who are the traditional custodians of the land on which the meeting was being held and paid respect to the Elders of the Nyungar Nation, both past and present and extended that respect to Indigenous Australians present.

## 2. Appointment of Presiding Member

N/A



**3. Disclaimer (To be read aloud by Presiding Member)**

The Presiding Member read the Disclaimer:

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

**4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)**

| Item | Declaration Type   | Declared by  |
|------|--------------------|--------------|
| 13.1 | Proximity Interest | Cr Corke     |
| 21.3 | Financial Interest | Daniel Simms |

**5. Apologies & Leave of Absence**

**Apologies**

Cr Kevin Allen

Mr A Lees, A/Chief of Community Services

**6. Response to Previous Public Questions Taken on Notice**

Nil

**7. Written Requests for Leave of Absence**

Nil



## 8. Public Question Time

7.10pm Cr Widenbar departed the meeting.

### **Kereth Harris, North Coogee - North Coogee Name Change**

The members of the northern end of North Coogee are concerned that the submission made by Catherine Point Community Group and Port Coogee Community Group on 11 September 2023, and subsequently voted on at December's Council (2023) meeting does not represent the sentiments of this Community.

Apart from a meeting held on 20th April 2023, there has been no consultation with residents and rate payers of the Community.

They were not made aware that a submission was been made on their behalf for approval of the name change to Catherine Point.

Q1. How much consultation did voting Council members undertake with residents of the impacted suburb?

A1. The Executive Governance and Strategy advised the North Coogee Name Change Proposal has a significant history at the City and with Council.

In 2018, both areas (Port Coogee and South Beach) established community groups known as the Port Coogee Community Association (PCCA) and the South Beach Community Group (SBCG).

It is important to note that the community groups are independent of the City and Council.

A focus of the groups was feedback around the name North Coogee, with both groups recognising a preference for the names Port Coogee and South Beach.

In May 2021, the Council endorsed renaming part of North Coogee's locality to Port Coogee and the remainder of North Coogee to South Beach.

Ultimately, however, the Geographic Names Committee (GNC) resolved not to support the name South Beach.

Thereafter, the groups have engaged with the City and Council.

The groups, together with the City have engaged with Landgate to further understand the Geographic Names Committee 's position and what is required of the groups in the continued pursuit of the name change for the locality of North Coogee.

The Working Group's main objective was to determine what consultation is needed and formulate a plan for consideration.

The Working Group participated in several meetings, which included Elected Members and Officers, to understand Landgate's position and the requirements to progress a name change proposal capable of being accepted.

Elected Members have been involved in the evolution of the North Coogee Name change proposal since 2018.



Q2. On what evidence base did the Council members decide to vote to support the North Coogee proposed name change to Catherine Point, given that there is no evidence of Community consultation following the rejection of name South Beach?

A2. The Executive Governance and Strategy advised a report was presented to the Council at the Ordinary Council Meeting on 14 December 2023 for consideration of the North Coogee Name Change Proposal.

The report included the following documents: the North Coogee Name Change Submission (from the two community groups), the Landgate Geographic Names Policies, and the Name Change Proposal Process.

The report also included the City's Advocacy and Engagement department's recommendation of a two-phase approach to meet the community consultation requirements subject to the compelling need for change being met.

Council endorsed support for the name change and submitted the proposal to Landgate for consideration.

Landgate will now determine if there is a compelling driver for the change and if the proposed names comply with relevant policy.

At this stage, the City has not received confirmation of in-principle support from Landgate, and it expects the outcome of Landgate's assessment will not be known until after the June meeting of the Geographic Names Committee.

If the proposal receives, in principle, support from Landgate, then the City of Cockburn will undertake a comprehensive community consultation process, which will seek to determine if there is overwhelming community support for the name change proposal.

The City must then demonstrate overwhelming support for the name change before Landgate considers allowing the change.

**Mark Woodcock, White Gum Valley**

Thank you to City Officers

My mum and dad live in Spearwood. I am here tonight to ask the Council to thank the two workers who came to my mum's aid when she collapsed last Thursday, and stayed with her until the ambulance arrived.

From our family - thank you

**Santo Pasqua, Bibra Lake**

(Selling Agent for Success Gardens Estate off Darlot Avenue and Branch Circus, Success)

Will Council place no parking signage on laneway lots Mulwala Lane, Tweed Lane, Olympic Lane, Railway Land and Kenebec Lane as per signage on Grasstree Lane, Nora Lane and Murrah Lane?

Also advise all owners not to leave rubbish bins in the laneways after bin pick up and that they must be returned inside their property behind fencing so out of sight or face a Council fine?



Their vehicles should also be parked in their garages not in their laneways.

House numbers 1, 3 and 5 Railcar Lane and 61, 63 and 65 Yellowstone Grove use marked areas on Palladium Drive for placing their bins which is the right thing to do.

This should be patrolled by City Council rangers and reported on by offenders.

The estate is also being used as a dumping place for household items, particularly Branch Circus. Graffiti on Branch Circus reported early January, seems a long winded process to have graffiti removed, so far over two months.

As the development is still being developed, perhaps this can be taken into consideration over the coming months.

The Acting Chief of Community Services advised Mr Pasqua his questions would be taken on notice and responses provided at a later date.

## 9. Confirmation of Minutes

### 9.1 (2024/MINUTE NO 0013) Minutes of the Ordinary Council Meeting - 13/02/2024

#### Council Decision

MOVED Cr T Dewan SECONDED Cr P Eva

That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 13 February 2024 as a true and accurate record.

**CARRIED 8/0**

## 10. Deputations

Nil

## 11. Business Left Over from Previous Meeting (if adjourned)

Nil

## 12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

Nil



## En Bloc Resolution

### Declaration

| Type of Interest   | Nature of Interest   |
|--|--|
| Chief Executive Officer, Mr Daniel Simms declared a Financial Interest, pursuant to Section 5.71A(1) of the <i>Local Government Act 1995</i> for Confidential Item 21.3. | Item 21.3 relates to the employment contract Mr Simms holds with the City and the KPIs linked to the contract. |

7.14pm Cr Widenbar returned to the meeting.

7.14pm The Chief Executive Officer departed the meeting.

7.15pm The following Items were carried by En Bloc Resolution of Council:

|        |        |      |
|--------|--------|------|
| 14.1.1 | 15.1.1 | 16.1 |
| 14.2.1 | 15.1.2 | 16.2 |
| 14.2.2 | 15.1.3 | 17.4 |
|        | 15.1.4 | 21.1 |
|        | 15.1.5 | 21.2 |
|        | 15.2.1 | 21.3 |

7.15pm The Chief Executive Officer returned to the meeting.



### 13. Decisions Made at Electors Meeting

| Type of Interest   | Nature of Interest   |
|--|--|
| Cr P Corke submitted a Proximity Interest, pursuant to Section 5.60B of the Local Government Act 1995 for Item 13.1. | Cr Corke lives next to the former Roe Highway Regional Road Reserve. |

7.16pm Cr Corke departed the meeting.

#### 13.1 (2024/MINUTE NO 0014) Motion - Green Ecological Link: Former Roe Highway Regional Road Reserve

|                    |  |
|--------------------|--|
| <b>Executive</b>   | Chief of Built and Natural Environment |
| <b>Author</b>      | Strategic Planning Coordinator         |
| <b>Attachments</b> | N/A                                    |

#### Council Decision

MOVED Deputy Mayor C Stone SECONDED Cr C Reeve-Fowkes  
That Council:

- (1) NOTES the motion carried at the 1 February 2024 Annual General Meeting of Electors;
- (2) RECEIVES the report;
- (3) ENCOURAGES the public to make submissions on the Local Scheme Amendment covering this (and any other pertinent matters) during the forthcoming period of public advertisement; and
- (4) INFORMS the mover and seconder of the motion of the above recommendation.

**CARRIED 8/0**

#### Background

At the 1 February 2024 Annual Electors' Meeting, the following Motion was put forward and carried by Electors present:

**Mover: Robyn Walsh**

**Seconder: Susan Favell**

That Council:

- (1) Determine the green (ecological) link included in DA46 provision, as endorsed at item 14.1.2 on 14 December 2023 Ordinary Meeting of Council, be a minimum of 15 metres in width for the entire length on the Former Roe Highway Regional Road Reserve;
- (2) Amend the Structural Plan Provision, Item 14.1.2 (1), 2.2 (a) a green (ecological) link with a minimum of 15 metres extending through the area from east to west as an integral element.

**CARRIED 5/0**



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## Reason

The City's Natural Area Strategy suggests that ecological corridors are ideally between 25-50 metres in width.

We understand that this is not always practically possible. Therefore, given that - according to Professor Jane Chambers (Senior Lecturer and director of nature Link) - Perth park and cycle ways need to be 15-metre width, we request that a minimum width of 15 metres be included in the Structural Plan to ensure the proposed green link is ecologically viable.

## Submission

N/A

## Report

Whilst there may be merit in setting more finite parameters for the establishment of the green (ecological) link through the Roe Highway corridor via the future structure plan process, it is not possible at this point in time.

Pursuant to s.16.9 and 16.10 of the City's [Standing Orders Local Law 2016](#), Council is unable to receive or entertain a motion for revocation or change of a motion that the CEO or City Officers have already actioned.

Of specific relevance to Council's 14 December 2023 resolution:

- (3) Required the proposed amendment documents to be referred to the Western Australian Planning Commission (WAPC) to obtain permission to advertise the proposal. R.37(4) of the *Planning and Development Act (Local Planning Schemes) Regulations 2015* requires this to occur within 21 days.
- (4) Required the proposal to be referred to the Environmental Protection Authority (EPA) for a decision on whether formal assessment is required under the *Environmental Protection Act 1986*. S.81 of the *Planning and Development Act 2005* requires this to occur as soon as practicable.
- (5) Required the proposal to be referred to the Minister for Planning to obtain permission to advertise the proposal. This function has been delegated to the Department of Planning, Lands and Heritage (DPLH) whose guidance is that this should occur at the same time as referral to the WAPC and EPA.

All these matters were actioned by the City on 21 December 2023.

Of note, a decision by the EPA not to assess the proposal has subsequently been issued, and (at the time of writing) a decision by the WAPC and DPLH regarding consent to advertise the proposal is considered imminent.

Should the City receive a favourable decision, r.38 of the *Planning and Development Act (Local Planning Schemes) Regulations 2015* sets out the minimum requirements relating to public advertisement, including a period of 60 days.



It is recommended that Ms Walsh is encouraged to put forward this suggestion as a submission at that time, after which the City will consider the proposal and potential need for change, in a comprehensive manner based on the full extent of submissions received.

Council will then be provided with a schedule of submissions and report summarising the key matters raised for it to make a subsequent resolution to the Minister for Planning on how the proposal should ultimately be determined.

In the interim, it is important to note the proposal and need for this specific provision could be heavily impacted by the Metropolitan Region Scheme Amendment that is still to be determined by the State Government.

Residents may also seek to undertake the opportunity to complete the State Government survey (open till 7 June 2024) on the Perth and Peel Urban Greening Strategy. The opportunities for green linkages on underutilised State Government land are specifically mentioned on their website.

### **Strategic Plans/Policy Implications**

#### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

#### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

#### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.
- An integrated, accessible and improved transport network.

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

It is likely the City will ultimately be responsible for maintaining the ecological link in whatever form it takes. Local Government maintenance of public reserves is not uncommon, however its willingness and capacity to do so (in what form and to what expense) is just one of the matters to be considered through the subsequent planning and land administration processes.



### Legal Implications

- *City of Cockburn Standing Orders Local Law 2016*
- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*
- *Environmental Protection Act 1986*

### Community Consultation

Consistent with Part (6) of Council's December 2023 resolution, the Scheme Amendment will be advertised for public comment upon compliance with Sections 81, 82 and 83A of the *Planning and Development Act 2005* (as summarised in the body of the report above).

### Risk Management Implications

The City is obligated to follow the rules set out in its own *Standing Orders* and the Scheme Amendment process set out in the *Planning and Development Act* (as clarified in the *Local Planning Schemes Regulations*).

The *Regulations* provide Council the ability to further consider the merits of this suggested modification to the Scheme Amendment Development Area Provisions to guide future structure planning of the area, following completion of the public advertising process.

### Advice to Proponent(s)/Submitters

The mover of the Motion at the Annual General Meeting of Electors has been informed that the matter is to be considered at the 12 March 2024 Ordinary Council Meeting.

### Implications of Section 3.18(3) *Local Government Act 1995*

Nil



7.17pm Cr Corke returned to the meeting.

## 14 Reports - CEO (and Delegates)

### 14.1 Built and Natural Environment

#### 14.1.1 (2024/MINUTE NO 0015) Initiation and Final Adoption of (Basic) Amendment No.171 to Town Planning Scheme No.3 - Partial Rationalisation of Development Area 13 (Success)

|                              |  |
|------------------------------|--|
| <b>Executive</b>             | Chief of Built and Natural Environment                     |
| <b>Author</b>                | Senior Strategic Planner                                   |
| <b>Attachments</b>           | 1. Draft Scheme Amendment Report No. 171 <a href="#">↓</a> |
| <b>Location</b>              | Success  |
| <b>Owner</b>                 | Various  |
| <b>Applicant</b>             | City of Cockburn   |
| <b>Application Reference</b> | 109/171  |

#### Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva  
That Council:

- (1) AMENDS the City of Cockburn Town Planning Scheme No.3, pursuant to Section 75 of the *Planning and Development Act 2005*, by:
  1. Rezoning various lots within 'Development Area 13' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)' and 'Residential (R60)' as depicted on the Scheme Amendment Map.
  2. Reclassifying land within 'Development Area 13' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage', and/or 'Local Road' as depicted on the Scheme Amendment Map.
  3. Rezoning portions of Lot 601 (#23) Jubilee Avenue, Success from 'Development' and 'Residential (R20)', to 'Residential (R40)'.
  4. Reclassifying Lot 8005 Jubilee Avenue, Success from 'Residential (R20)' to a local reserve for 'Parks and Recreation'.
  5. Reclassifying the unconstructed southern extension of Seabrook Place, Success from 'Local Road' to a local reserve for 'Parks and Recreation'.
  6. Reclassifying Reserve 42979 Seabrook Place, Success from 'Lakes and Drainage' to a local reserve for 'Parks and Recreation'.
  7. Reducing the extent of the 'Development Area 13' special control area boundary, as depicted on the Scheme Amendment Map;
- (2) DETERMINES that the Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it satisfies the following criteria of Part 5, Division 1, Regulation 34:
  - It is an amendment to the local planning scheme that involves zoning land



- consistent with an approved structure plan for the same land; and
- Proposing zoning/reservation changes that are purely administrative in nature.

and REFERS the Amendment to the Western Australian Planning Commission, pursuant to Part 5, Division 1, Regulation 58 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, for its consideration;

- (3) REFERS the Amendment to the Environmental Protection Authority (EPA), pursuant to Section 81 of the *Planning and Development Act 2005*, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the *Environmental Protection Act 1986* in relation to the proposed scheme amendment;
- (4) Upon compliance with Sections 81 and 82 of the *Planning and Development Act 2005*, DELEGATES authorisation and submission of the amendment documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning; and
- (5) NOTES the intention to revoke the following Structure Plans, pursuant to Schedule 2, Part 4, Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, upon approval of Amendment No.171:

| Structure Plan # | Address   | Endorsement Date | WAPC Reference |
|------------------|---|------------------|----------------|
| 13A              | Lot 17 and 18 Hammond Road, Success             | 6 August 2002    | 801/2/23/0019P |
| 13B              | Lot 8 Hammond Road, Success                     | 17 June 2003     | N/A            |
| 13C              | Lot 14 and 15 Hammond Road, Success             | 27 June 2016     | SPN/0815M-1    |
| 13D              | Lot 9 Hammond Road, Success                     | 23 May 2005      | 801/2/23/0031P |
| 13E              | Lot 768, 778, 779 and 780 Hammond Road, Success | 14 June 2006     | 801/2/23/0042  |
| 13G              | Lakeside Success, Hammond Park                  | 14 October 2015  | SPN/0350-1     |
| 13I              | Lot 1 and 761 Gadd Street, Success              | 17 November 2017 | SPN/0676M-1    |

**CARRIED 9/0**

### Background

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations.

Reflective of its rapid urbanisation over the past 20+ years, the City currently has over 150 local structure plans operating within its scheme area, many of which are substantially subdivided and/or have been built out.



When the *Planning and Development (Local Planning Scheme) Regulations* were released in 2015, a key change involved the introduction of a 10-year time limit to the validity of structure plans.

Plans approved prior to this date were automatically given a 10-year timeframe from when the regulations were adopted.

Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the Scheme and the Structure Plan revoked.

This process, commonly referred to as structure plan 'rationalisation', ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) into the future, consistent with community expectations.

This proposal is part of a series of scheme amendments required to rationalise large portions of the City's urban areas ahead of several existing structure plans expiring upon the 10-year anniversary of the Regulations coming into effect (19 October 2025).

### Submission

N/A

### Report

The following Local Structure Plans (LSP) have been fully implemented.

| DEVELOPMENT AREA 13 |   |
|---------------------|---|
| #                   | Structure Plan Name                             |
| 13A                 | Lot 17 and 18 Hammond Road, Success             |
| 13B                 | Lot 8 Hammond Road, Success                     |
| 13C                 | Lot 14 and 15 Hammond Road, Success             |
| 13D                 | Lot 9 Hammond Road, Success                     |
| 13E                 | Lot 768, 778, 779 and 780 Hammond Road, Success |
| 13G                 | Lakeside Success, Hammond Park                  |
| 13I                 | Lot 1 and 761 Gadd Street, Success              |

The purpose of this amendment is simply to:

- Transfer the zones and reserves shown on the local structure plans for these areas into Town Planning Scheme No.3 (TPS3);
- Revoke the above structure plans; and
- Adjust the boundary of the Development Area 13 (DA13) Special Control Area to match the above outcome.



In addition, Scheme Amendment No.171 proposes to address minor anomalies on adjoining land, by bringing consistency to the residential coding of private land that straddles structure plan boundaries and/or transferring public land into local reserves consistent with their established use and/or existing tenure.

### Development Area 13

Development Area 13 (DA13) was created upon gazettal of TPS3 in December 2002. The area which encompasses DA13 was previously zoned 'Rural' under District Zoning Scheme No.2.

The special provisions for DA13 as listed in Table 9 of TPS3 simply reinforce the need for structure plans to first be prepared to guide future subdivision and development, principally for residential purposes.

### Local Structure Plans

The structure plans collectively identify a local road, public open space and drainage network for the area servicing a range of low-to-medium density (R20-R60) residential housing.

All the proposed zones and reserves shown on the Structure Plan maps (the subject of this proposal), directly correlate to zonings and reserves in the Scheme.

All of the public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

Further detail on DA13 and the various structure plans are included in the draft Scheme Amendment No.171 Report (refer Attachment 1).

### Type of Amendment

This amendment is considered a 'Basic' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* on the basis that it involves zoning land consistent with an approved structure plan for the same land or resolves existing administrative errors in the form of:

- a) coding private land consistent with the balance of the same landholding; or
- b) reserving adjacent public land consistent with its established use and/or tenure.

### **Strategic Plans/Policy Implications**

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.



### **Budget/Financial Implications**

Not Applicable – the scheme amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY24 budget allocation.

### **Legal Implications**

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*

### **Community Consultation**

Part 5 (Division 1, Regulation 34) of the *Planning and Development (Local Planning Schemes) Regulations 2015* identifies three amendment types: basic, standard, and complex.

The changes proposed by Scheme Amendment No.171 meet the definition of a 'basic' scheme amendment. Such proposals do not typically require public advertisement.

Advertising will only occur if the Minister for Planning specifically directs the City to do so (pursuant to s.83A of the *Act* and/or r.61 of the *Regulations*), or the Western Australian Planning Commission disagrees with the City's determination of the 'type' of amendment (i.e. that it should instead be processed as a 'standard' or 'complex' amendment, pursuant to r.59 of the *Regulations*).

### **Risk Management Implications**

The officer recommendation considers the relevant planning matters associated with the proposal and is considered appropriate.

If the amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use and/or redevelopment in the area ahead of most of the structure plans lapsing on 19 October 2025.

### **Advice to Proponent(s)/Submitters**

N/A

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil





Town Planning Scheme No.3  
Amendment No.171  
(Basic)

*Rationalisation of various Structure Plans  
Development Area 13 (Success)*

**MARCH 2024**



***Planning and Development Act 2005***  
**RESOLUTION TO AMEND A TOWN PLANNING SCHEME**

***City of Cockburn***  
***Town Planning Scheme No.3***  
***Amendment No.171***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 13' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)' and 'Residential (R60)' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 13' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage' and/or 'Local Road' as depicted on the Scheme Amendment Map.
3. Rezoning Lot 601 (#23) Jubilee Avenue, Success from 'Development' and 'Residential (R20)' to 'Residential (R40)'.
4. Reclassifying Lot 8005 Jubilee Avenue, Success from 'Residential (R20)' to a local reserve for 'Parks and Recreation'.
5. Reclassifying the unconstructed southern extension of Seabrook Place, Success from 'Local Road' to a local reserve for 'Parks and Recreation'.
6. Reclassifying Reserve 42979 Seabrook Place, Success from 'Lakes and Drainage' to a local reserve for 'Parks and Recreation'.
7. Reducing the extent of the 'Development Area 13' special control area boundary, as depicted on the Scheme Amendment Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land; and/or
- It is an amendment that corrects minor anomalies/administrative errors.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

| Structure Plan # | Address   | Endorsement Date | WAPC Reference |
|------------------|---|------------------|----------------|
| 13A              | Lot 17 and 18 Hammond Road, Success             | 6 August 2002    | 801/2/23/0019P |
| 13B              | Lot 8 Hammond Road, Success                     | 17 June 2003     | N/A            |
| 13C              | Lot 14 & 15 Hammond Road, Success               | 27 June 2016     | SPN/0815M-1    |
| 13D              | Lot 9 Hammond Road, Success                     | 23 May 2005      | 801/2/23/0031P |
| 13E              | Lot 768, 778, 779 and 780 Hammond Road, Success | 14 June 2006     | 801/2/23/0042  |
| 13G              | Lakeside Success, Hammond Road                  | 28 February 2013 | SPN/0350-1     |
| 13I              | Lot 1 and 761 Gadd Street, Success              | 17 November 2017 | SPN/0676M-1    |

Upon the amendment taking effect the above approved structure plans are to be revoked.

Dated this ..... day of ..... 20.....

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

## AMENDMENT REPORT

### 1.0 INTRODUCTION

Structure Plan No.'s 13A, B, C, D, E, G and I have all been fully implemented.

The purpose of this 'basic' scheme amendment is to transfer most of the zones and reserves shown on these structure plans into Town Planning Scheme No.3 (TPS3), to ensure the City maintains appropriate development control once the structure plans expire on (or shortly after) 19 October 2025.

This process is referred to as the rationalisation of structure plans.

### 2.0 BACKGROUND

Development Area 13 (DA13) was created upon gazettal of Town Planning Scheme No.3 in December 2002. The area which encompasses DA13 was previously zoned 'Rural' under District Zoning Scheme 2.

DA13 currently includes 11 endorsed structure plans as per the table below (those shown in **bold** form the subject of this amendment):

| Structure Plan # | Address  | Endorsement Date        |
|------------------|--|-------------------------|
| <b>13A</b>       | <b>Lot 17 and 17 Hammond Road, Success</b>             | <b>6 August 2002</b>    |
| <b>13B</b>       | <b>Lot 8 Hammond Road, Success</b>                     | <b>17 June 2003</b>     |
| <b>13C</b>       | <b>Lot 14 &amp; 15 Hammond Road, Success</b>           | <b>27 June 2016</b>     |
| <b>13D</b>       | <b>Lot 9 Hammond Road, Success</b>                     | <b>23 May 2005</b>      |
| <b>13E</b>       | <b>Lot 768, 778, 779 and 780 Hammond Road, Success</b> | <b>14 June 2006</b>     |
| 13F              | Lot 6 (210) Hammond Road, Success                      | 16 June 2015            |
| <b>13G</b>       | <b>Lakeside Success, Hammond Road</b>                  | <b>28 February 2013</b> |
| 13H              | Lot 4, 125 and 126 Hammond Road, Success               | 4 February 2013         |
| <b>13I</b>       | <b>Lot 1 and 176 Gadd Street, Success</b>              | <b>17 November 2017</b> |
| 13J              | Lot 176 (119) Hammond Road, Success                    | 3 October 2019          |
| 13K              | Lot 7 Hammond Road, Success                            | 28 February 2023        |

The extent of DA13 (**purple** dashed line), this scheme amendment proposal (**red** dashed lines), and the endorsed Structure Plans are depicted on **Figures 1 and 2**:



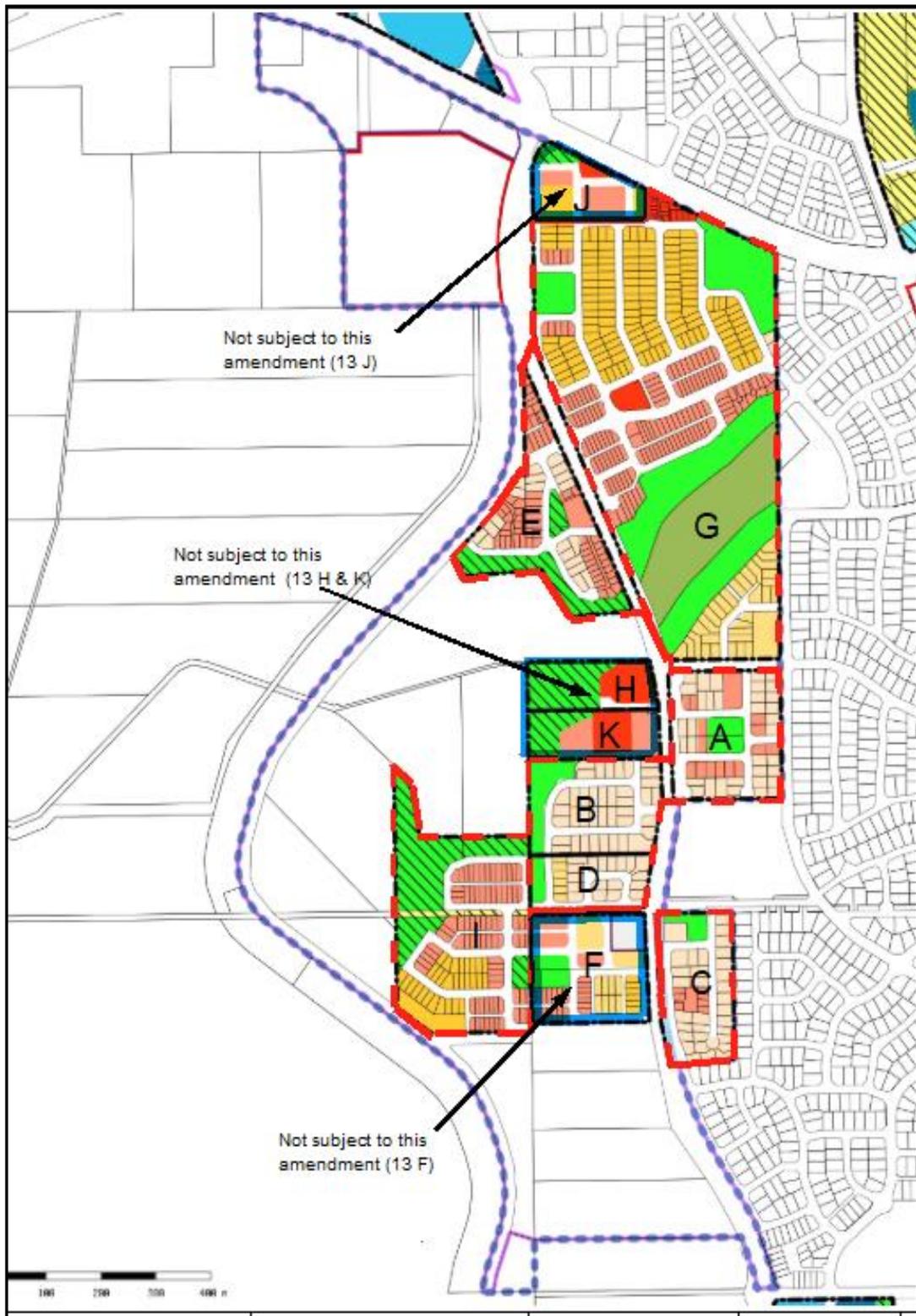


Figure 1 – DA 13 Amendment Extent and Current endorsed Structure Plans



Figure 2 – Aerial Photograph showing extent of completed Subdivision and Development.



Structure Plans 13F, 13H, 13J and 13K (outlined in **blue** on **Figures 1 and 2**), are largely undeveloped and either form the subject of current applications to extend their timeframe (F and H) or still have several years until they expire. On this basis they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Many of the structure plans include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire on (or after) 19 October 2025 or are extended by the City via a separate process.

### 3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This amendment is considered a 'basic' amendment, which Regulation 34 describes as any of the following amendments to a local planning scheme:

- a) *an amendment to correct an administrative error;*
- b) *an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;*
- c) *an amendment to the scheme text to delete provisions that have been superseded by the deemed provisions in Schedule 2;*
- d) *an amendment to the scheme so that it is consistent with any other Act that applies to the scheme or the scheme area;*
- e) *an amendment to the scheme so that it is consistent with a State planning policy;*
- f) *an amendment to the scheme map to include a boundary to show the land covered by an improvement scheme or a planning control area;*
- g) *an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme currently includes zones of all the types that are outlined in the plan;*
- h) *an amendment that results from a consolidation of the scheme in accordance with section 92(1) of the Act;*



- i) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area.*

This proposed amendment satisfies *parts (a) and (g)* of the above criteria.

Specifically, it is an amendment to the local planning scheme map that involves zoning land consistent with an approved structure plan for the same land or seeks to resolve minor anomalies relating the coding or reservation of land either within or adjacent the DA13 area consistent with their established use and/or existing tenure (discussed in further detail below).

**4.0 TOWN PLANNING CONTEXT**

**4.1 State Planning Framework**

DA13 is identified in the *South Metropolitan Peel Sub-Regional Planning Framework* as ‘Urban’ and ‘Open Space’. The ‘Urban’ area aligns with the ‘Urban’ zone in the Metropolitan Region Scheme (MRS) and ‘Open Space’ with its reservation for ‘Parks and Recreation’.

**4.2 City of Cockburn Local Planning Framework**

Under TPS3, the majority of the area is zoned ‘Development’ and identified on the Scheme Map and in Table 9 of the Scheme Text as Development Area 13.

The purpose of the ‘Development’ zone is to trigger the requirement for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific ‘provisions’ to be applied to defined Development Areas, to facilitate subsequent structure planning and subdivision processes. For DA 13 it includes the following:

| TABLE 9 – DEVELOPMENT AREAS |                                    |   |
|-----------------------------|------------------------------------|---|
| REF. NO.                    | AREA                               | PROVISIONS  |
| DA 13                       | HAMMOND ROAD<br>(DEVELOPMENT ZONE) | 1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.<br><br>2. To provide for Residential development. |

Despite its inclusion within DA13, land in the northwest corner of DA13, towards the intersection of Hammond Road and Beelias Drive is either zoned ‘Special Use 20’ (Lot 502 / #122 Hammond Road – Emmanuel Catholic College) or Mixed Business (#640-676 Beelias Road) and has largely been developed for educational or commercial/light industrial purposes.



## 5.0 PROPOSAL

Subdivision and development of substantive portions of DA13 are now complete, meaning that most structure plans in this area have served their purpose and are no longer required.

This amendment therefore seeks to remove these areas from DA13 and transfer the structure plan identified zonings and reservations for the land into the Scheme, ahead of the structure plans expiring on (or shortly after) 19 October 2025.

### **Development Area 13:**

Given the absence of a need to trigger the requirement for structure planning of the land (especially for residential purposes), the proposal also involves removal of land already zoned, subdivided and developed for Educational and Mixed Business purposes from within DA13.

As there remain portions of DA13 yet to be structure planned, or that involve structure plans in various stages of physical completion, deletion of DA13 and its special provisions is not proposed at this time, rather just a reduction to the extent of the DA13 special control area boundary to reflect the outcomes of this proposal.

### **Local Structure Plans (LSP):**

Details of each Structure Plan (include the LSP map and a recent aerial) are provided in this section to demonstrate the justification for rationalisation.

Unless otherwise stated, all the approved Structure Plan designations directly correlate to zonings and reserves pursuant to the Scheme. All public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.



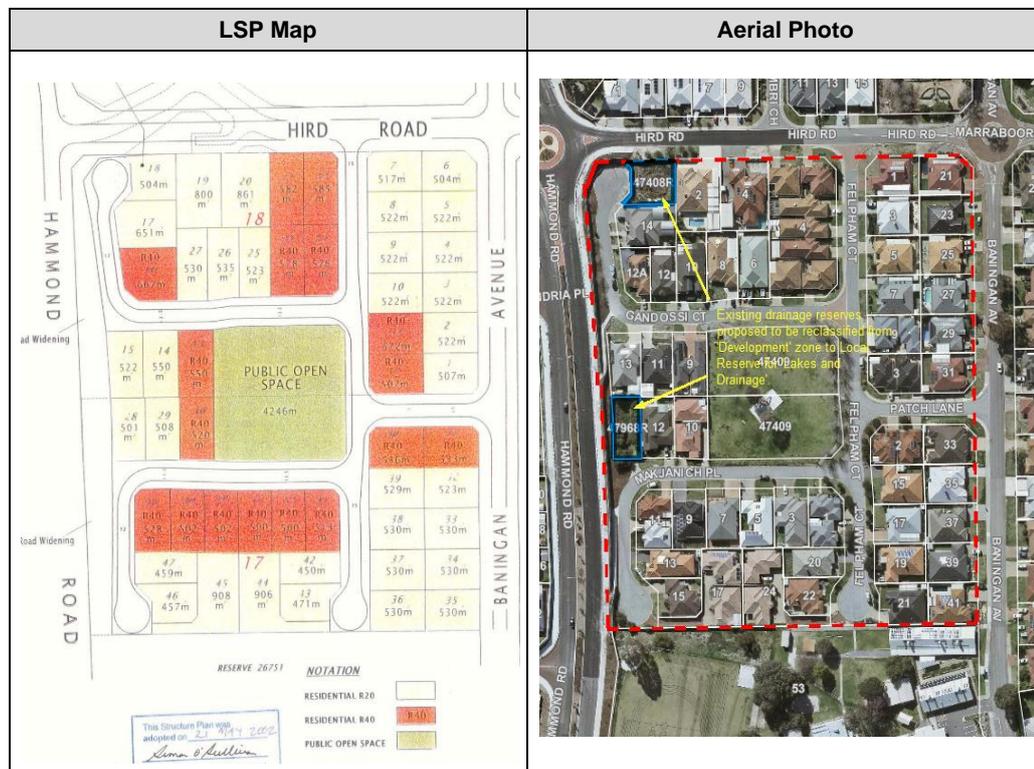
**Lot 17 and 18 Hammond Road, Success (13A)**

Located centrally within DA13 on the eastern side of Hammond Road, this structure plan identifies an interconnected local road network with a central area of Public Open Space (Gandossi Park) primarily servicing low (R20) density single residential housing.

Pockets of medium (R40) density single and grouped housing are located in high amenity locations generally around the edges of the POS.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map in **Appendix A**, with exception to:

- Lot 4837 (Reserve 47408) Gandossi Court, Success; and
- Lot 8000 (Reserve 47968) Makjanich Place, Success (see image below)



As foreshadowed as a possibility on the face of the LSP for Lot 4387, both lots have subsequently been developed as fenced drainage sumps to accommodate the requirements of the resultant subdivision proposal.

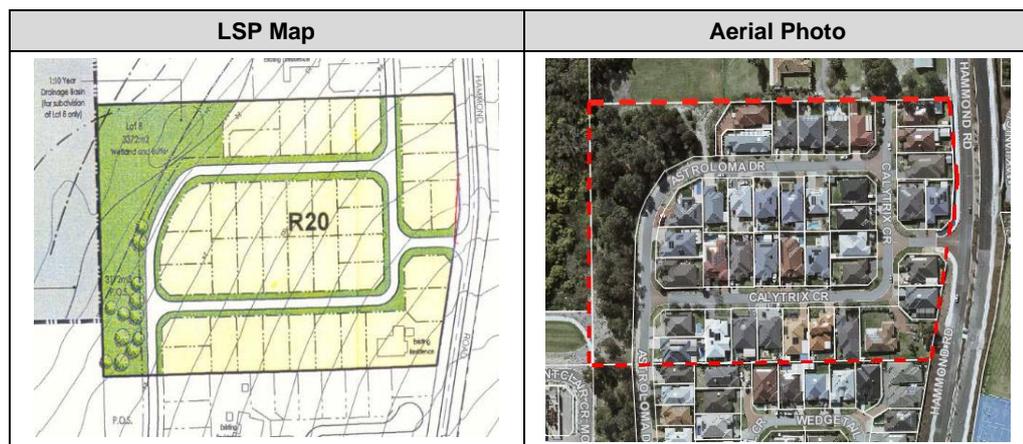
Given they are both owned by the State of WA with management orders to the City specifically for 'Drainage' purposes, it is proposed that they be reserved for 'Lakes and Drainage' under TPS3.



**Lot 8 Hammond Road, Success (13B)**

Located towards the southern end of DA13 on the western side of Hammond Road, this Structure Plan identifies local roads and a small POS reserve (Banbar Park – which forms an eastward expansion of the Thomson Lake Nature Reserve) servicing low (R20) density single residential housing.

All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix B**.



**Lots 14 and 15 Hammond Road, Success (13C)**

Located towards the southern end of DA13 on the eastern side of Hammond Road, this Structure Plan identifies local roads and a small POS reserve in the northwest corner (Carnegie Park), primarily servicing low (R20) density single residential housing.

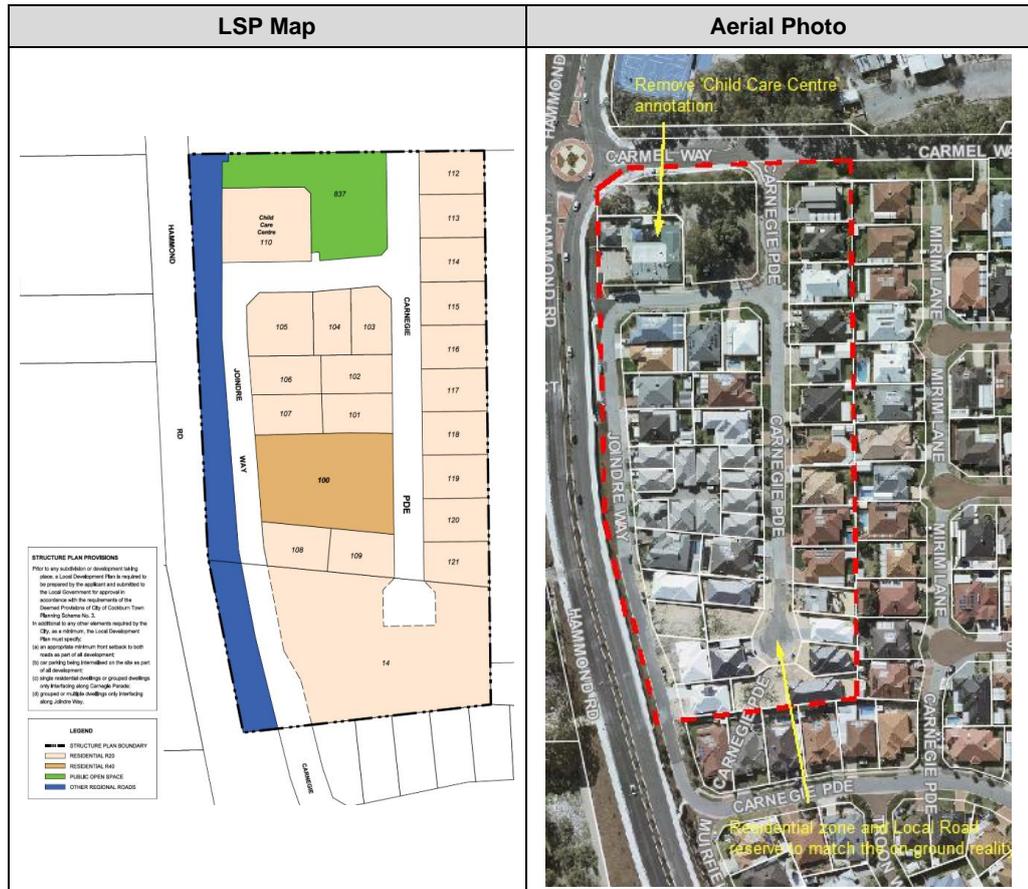
A pocket of medium (R40) density housing site was subsequently inserted mid-way along the western boundary of the site to provide for greater housing diversity within reasonable proximity to the POS and the public transport route running along Hammond Road.

Notwithstanding its subsequent development as a Child Care Premises, the note on the LSP identifying Lot 110 (#8) Joindre Way as being suitable for this purpose is not proposed to be carried forward as a 'Special', 'Restricted' or 'Additional Use', on the basis it is an approvable use in the Residential zone, and to maintain the site's ability to be developed for residential as was intended in the original LSP.

This proposal also reflects the southward extension of the Carnegie Parade cul-de-sac as was approved by the WAPC and subsequently constructed to accommodate additional single residential housing at the southern end of the site.

Otherwise, all land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix C**.

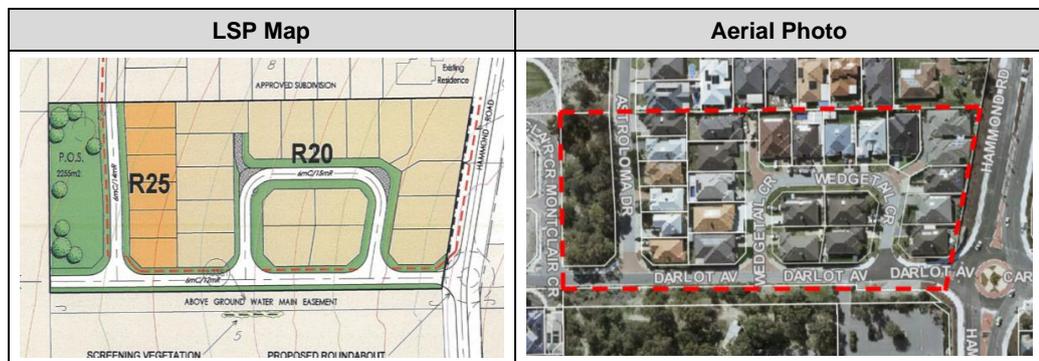




**Lot 9 Hammond Road, Success (13D)**

Located towards the southern end of DA13 on the western side of Hammond Road (immediately south of 13B), this Structure Plan identifies an extension of the local road and POS network (southern extension of Banbar Park), servicing low (R20-R25) density single residential housing.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map in **Appendix D**.

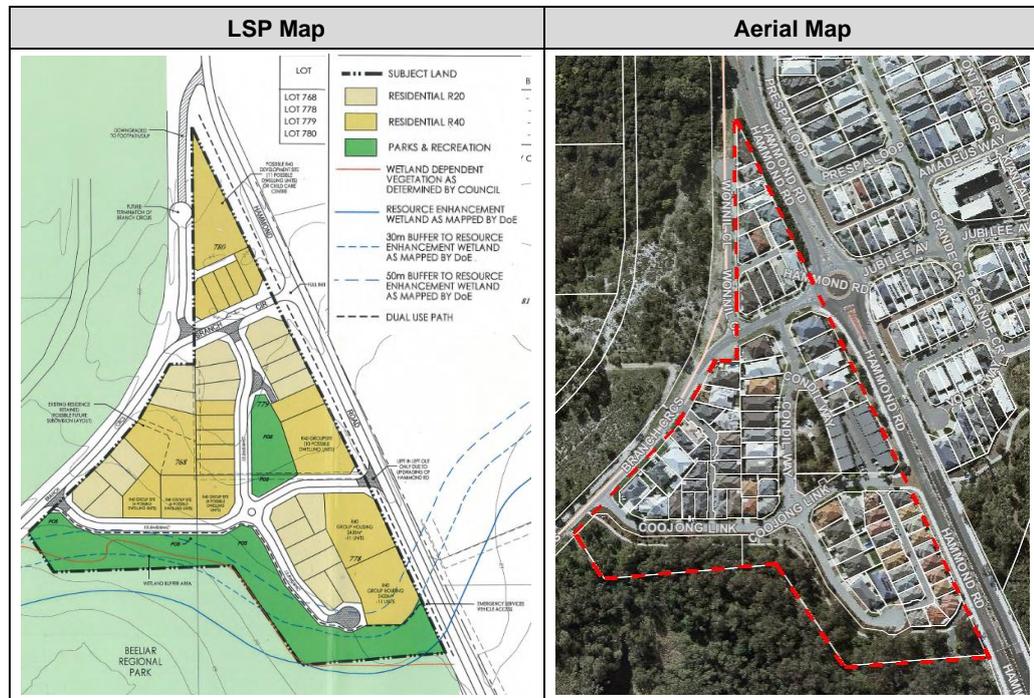


**Lots 768, 778, 779 & 780 Hammond Park and Branch Circus, Success (13E)**

Located towards the northern end of DA13 on the western side of Hammond Road this Structure Plan identifies an interconnected local road and POS network inclusive of a northward expansion of the Thomson Lake Nature Reserve, servicing a variety of low (R20) to medium (R40) density housing typologies.

Due to the unique shape and arrangement of the site, a number of R40 coded grouped and multiple dwelling precincts have been located in high amenity locations, such as within immediate proximity of POS or the public transport route along Hammond Road.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix E**. Reservation of the Wonnil Close road reservation (external to the LSP boundary) is also proposed as a 'Local Road'.



**Lakeside Success Hammond Park, Success (13G)**

Containing the majority of the north-eastern corner of DA13 this Structure Plan identifies an interconnected local road and POS network inclusive of a substantial POS reserve incorporating an existing wetland running through the southern portion (Jubilee Park), primarily servicing low (R20-R30) density single residential housing.

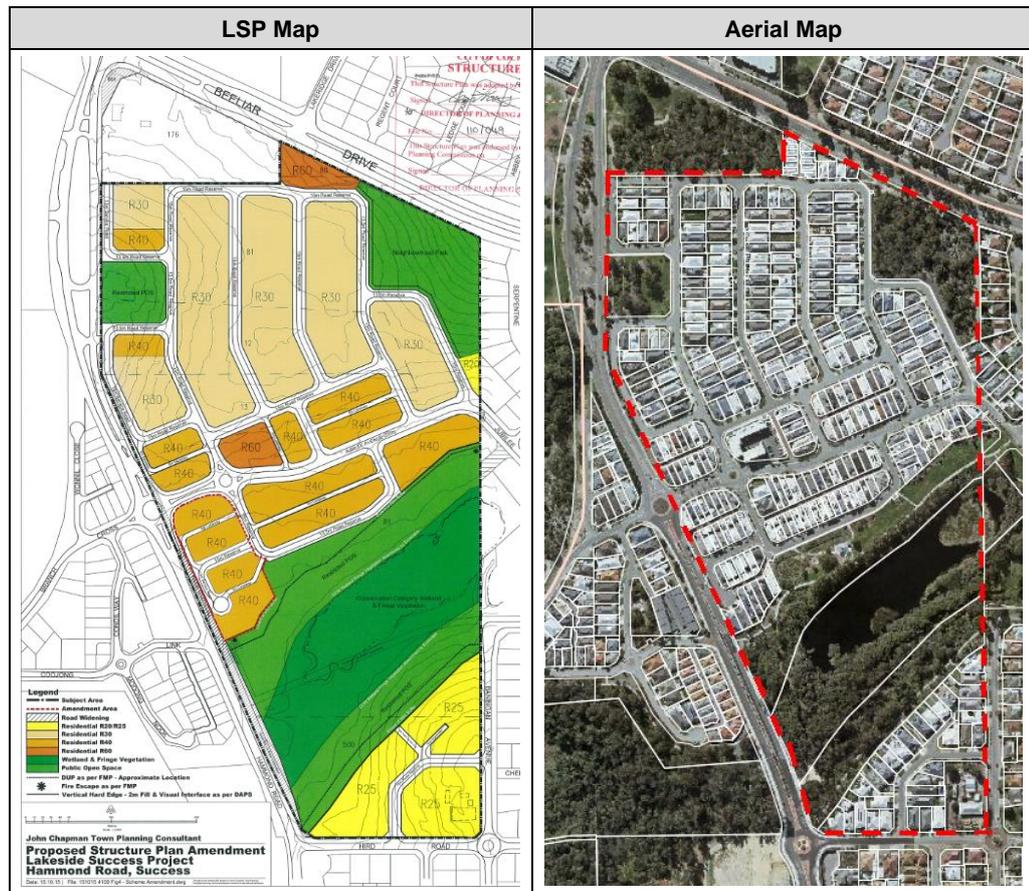
Pockets of medium (R40) density housing, including large laneway lot precincts, select areas of front-loaded smaller lot product and/or battle-axe accessed



grouped housing sites are located in high amenity locations within close proximity to either POS or public transport routes along Hammond Road.

An R60 coded grouped housing is located directly adjacent a bus stop along Beeljar Drive, whilst an R60 coded multiple dwelling development provides important housing diversity near the primary entrance to the area at the intersection of Jubilee Avenue and Delaronde Drive.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map in **Appendix G**.



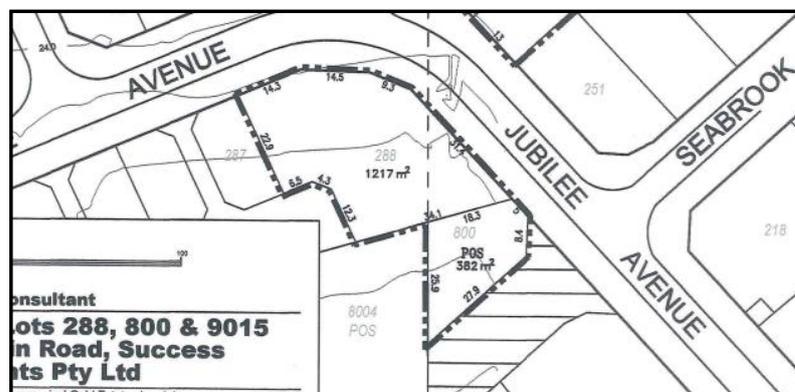
There are also four sites that either straddle the eastern boundary of this LSP or lie immediately adjacent that are also proposed to be amended to address:

- minor anomalies in the scheme;
- to match the tenure and/or physical situation on the ground; and
- bring the zoning, coding and/or local reservations into alignment with the approved LSP and proposed rationalisation outcome

as described in the following table:



| Location   | Current LSP or TPS Designation                                     | Proposed Zoning or Local Reservation / Rationale  | Map   |
|--|--|---|---|
| Lot 601 (#23)<br>Jubilee Avenue                    | LSP Portion = Residential (R40)<br>TPS Portion = Residential (R20) | <u>Residential (R40)</u><br>To reflect the WAPC approved subdivision outcome (refer graphic below) and match the development standards applied to by the City to the constructed dwelling         |  |
| Lot 8005<br>Jubilee Avenue<br>(Reserve #53184)     | Residential (R20)  | <u>Parks and Recreation</u><br>To reflect the same WAPC approved subdivision outcome, the resultant State ownership, developed state and management order to the City (for recreational purposes) |   |
| Unconstructed Southern Extension of Seabrook Place | Local Road Reserve   | <u>Parks and Recreation</u><br>To match State ownership and developed state as an integral part portion of Jubilee Park   |   |
| Lot 652<br>Seabrook Place<br>(Reserve #42979)      | Lakes and Drainage Reserve   | <u>Parks and Recreation</u><br>To match State ownership, developed state and proposed reservation of the balance of the wetland as a result of rationalising LSP 13G.                             |   |



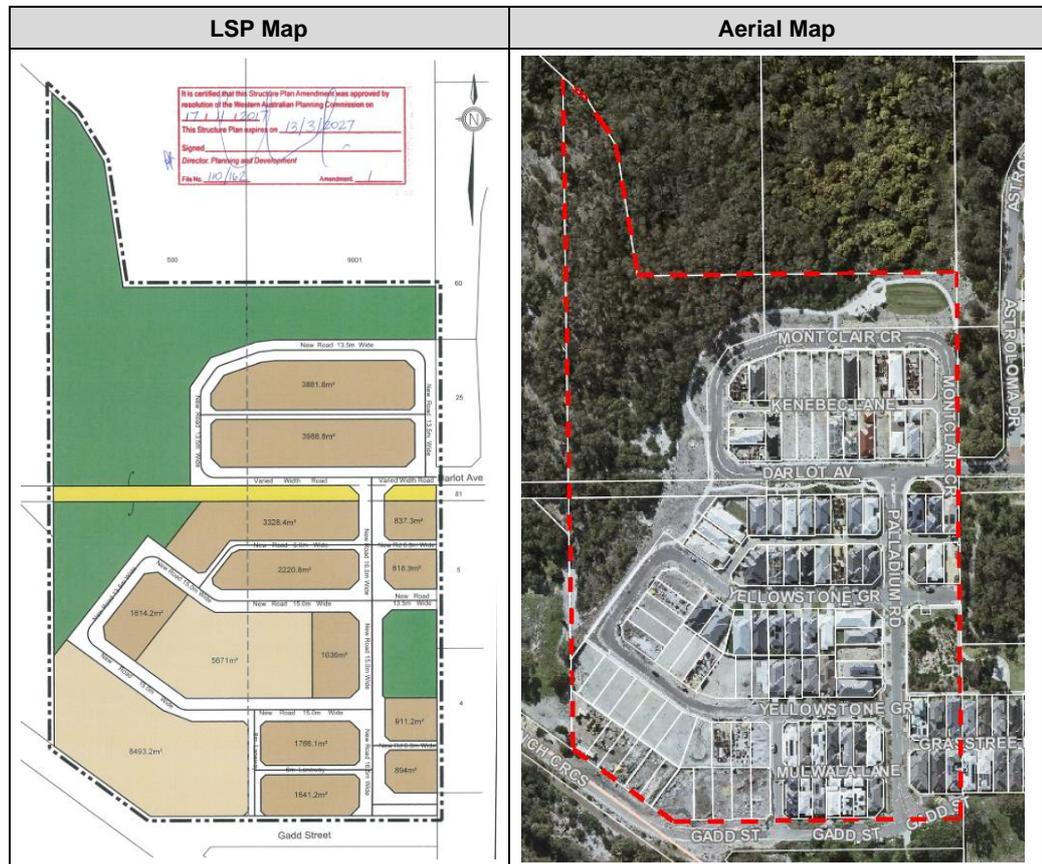
Extract of Approved Subdivision (WAPC Ref. #153720)

**Lots 1, 80 and 761 Gadd Street, Success (13I)**

Located towards the south-west corner of DA13 (immediately west of 13B and 13D), this Structure Plan identifies an interconnected local road and POS network inclusive of a large southward expansion of the Thomson Lake Nature Reserve in the northwest corner, servicing principally low (R30) to medium (R40) density single residential housing.

The higher R40 density typically involves laneway precincts or select areas of front-loaded smaller lot product that either front or are within close proximity of POS. A public purpose reserve running through the middle of the site protects a high-pressure underground Water Corporation pipeline.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix I**.



## 6.0 CONCLUSION

For the following reasons, it is now an appropriate time for the structure plans discussed above to be revoked, and its zones and reserves rationalised into the Scheme:

- all public reserves (including local roads, drainage, public open space and public purpose) have been suitably constructed/embellished and transferred into public or utility provider ownership; and
- all zoned land on the endorsed structure plans have been substantially subdivided and/or developed for private commercial and/or residential purposes.

Recognising these zones and reserves within TPS3 will:

- avoid the future need to seek WAPC approval to extend the approval period of the existing structure plans; and
- remove a redundant layer of planning control; whilst still
- ensuring the City maintains appropriate mechanisms to guide and control future redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply), consistent with current community expectations.

The other changes proposed reflect good contemporary planning practice and do not pose a significant adverse impact on surrounding development.



## ***Planning and Development Act 2005***

### ***City of Cockburn Town Planning Scheme No.3 Amendment No.171***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 13' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)' and 'Residential (R60)' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 13' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage' and/or 'Local Road' as depicted on the Scheme Amendment Map.
3. Rezoning Lot 601 (#23) Jubilee Avenue, Success from 'Development' and 'Residential (R20)' to 'Residential (R40)'.
4. Reclassifying Lot 8005 Jubilee Avenue, Success from 'Residential (R20)' to a local reserve for 'Parks and Recreation'.
5. Reclassifying the unconstructed southern extension of Seabrook Place, Success from 'Local Road' to a local reserve for 'Parks and Recreation'.
6. Reclassifying Reserve 42979 Seabrook Place, Success from 'Lakes and Drainage' to a local reserve for 'Parks and Recreation'.
7. Reducing the extent of the 'Development Area 13' special control area boundary, as depicted on the Scheme Amendment Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

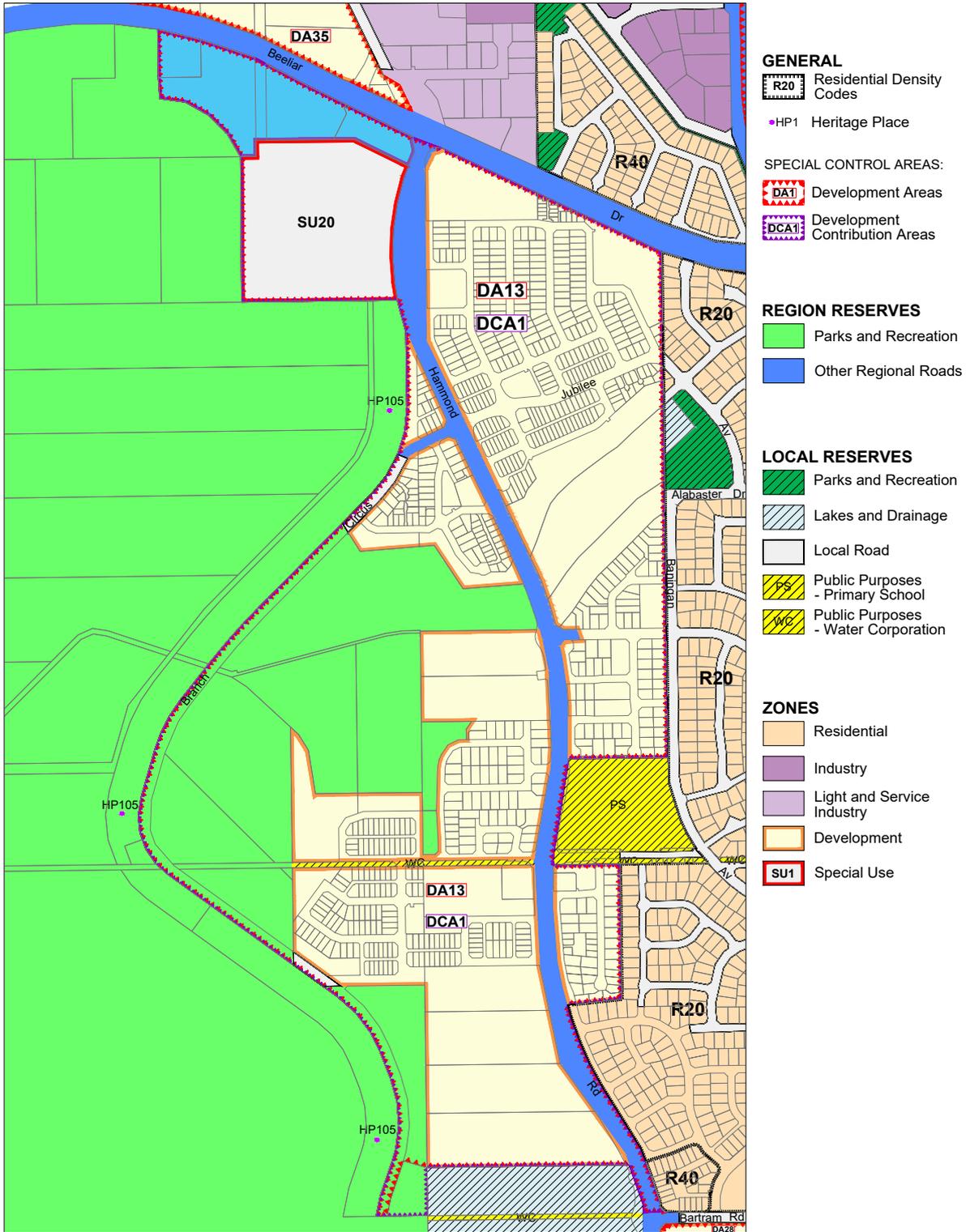
- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land; and/or
- It is an amendment that corrects minor anomalies/administrative errors.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

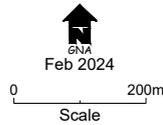
| Structure Plan # | Address   | Endorsement Date | WAPC Reference |
|------------------|---|------------------|----------------|
| 13A              | Lot 17 and 18 Hammond Road, Success             | 6 August 2002    | 801/2/23/0019P |
| 13B              | Lot 8 Hammond Road, Success                     | 17 June 2003     | N/A            |
| 13C              | Lot 14 & 15 Hammond Road, Success               | 27 June 2016     | SPN/0815M-1    |
| 13D              | Lot 9 Hammond Road, Success                     | 23 May 2005      | 801/2/23/0031P |
| 13E              | Lot 768, 778, 779 and 780 Hammond Road, Success | 14 June 2006     | 801/2/23/0042  |
| 13G              | Lakeside Success, Hammond Road                  | 28 February 2013 | SPN/0350-1     |
| 13I              | Lot 1 and 761 Gadd Street, Success              | 17 November 2017 | SPN/0676M-1    |

Upon the amendment taking effect the above approved structure plans are to be revoked.





**Current Scheme Map**



**Amendment No.171**  
Town Planning Scheme No.3





This Basic Amendment was adopted and is recommended for approval by resolution of the City of Cockburn at the Ordinary Meeting of the Council held on the \_\_\_\_ day of \_\_\_\_\_, and the Common Seal of the City of Cockburn was hereunto affixed by the authority of a resolution of the Council in the presence of:

\_\_\_\_\_  
MAYOR

(Seal)

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

\_\_\_\_\_  
DELEGATED UNDER S.16 OF  
THE P&D ACT 2005

DATE \_\_\_\_\_

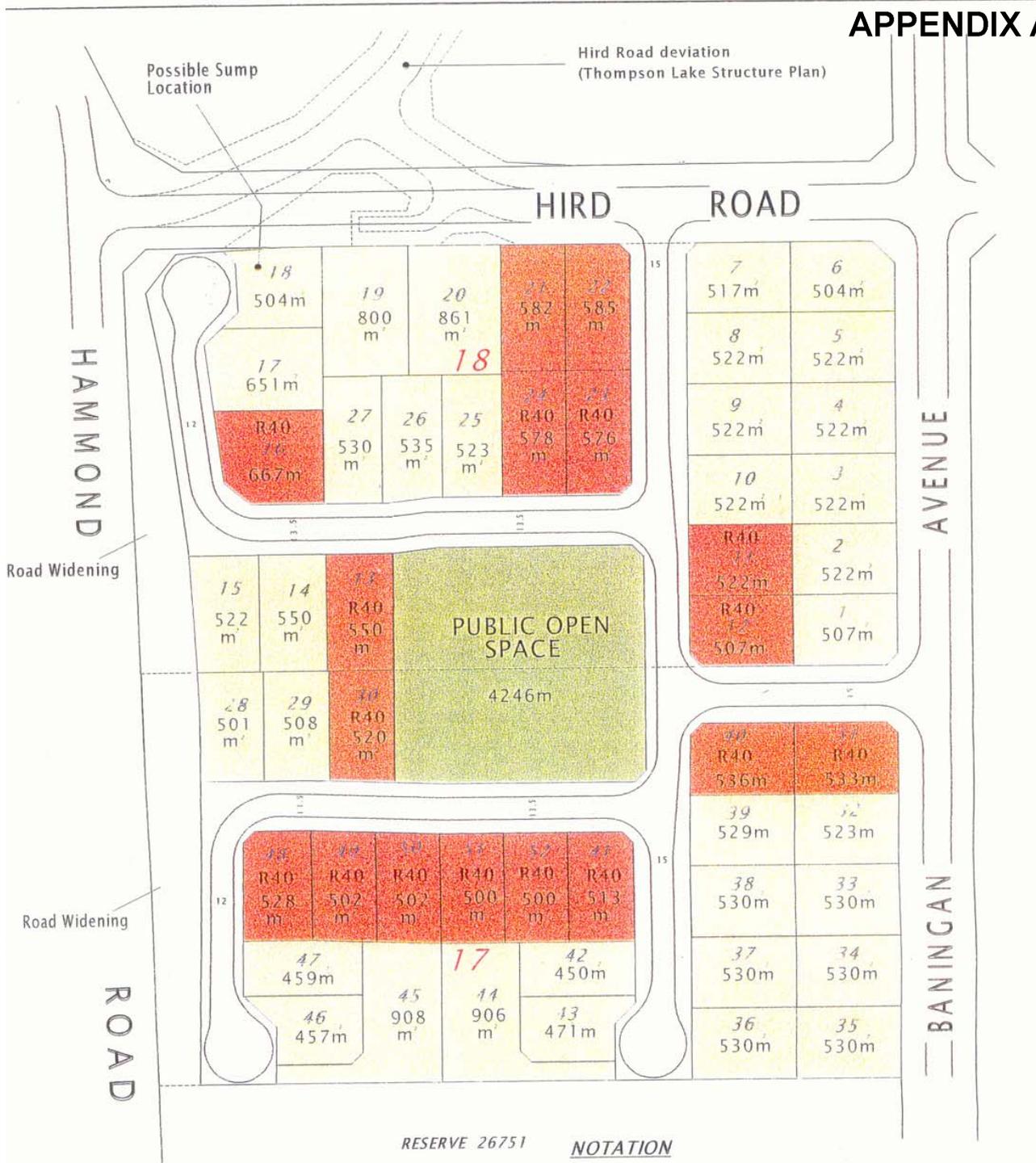
APPROVAL GRANTED

\_\_\_\_\_  
MINISTER FOR PLANNING

DATE \_\_\_\_\_



APPENDIX A



RESERVE 26751

NOTATION

RESIDENTIAL R20



RESIDENTIAL R40



PUBLIC OPEN SPACE



This Structure Plan was adopted on 21 MAY 2002  
*Siona O'Sullivan*  
 Director Planning & Development

This drawing remains the property of Urban Focus and must not be copied, reproduced or used for any other purpose other than that originally indicated without written permission from the Director of Urban Focus

| NO. | REVISION   | BY | DATE |
|-----|--|----|------|
| 1   | Lot 18 subdivision plan added, plan by Williams      | WC | HR   |
| 2   | Revision to Public Open Space and subdivision design | WC | HR   |

STRUCTURE PLAN

|           |        |
|-----------|--------|
| SCALE     | 1:1000 |
| FILE No.  | 43600  |
| DESIGN BY | WC     |
| DRAWN BY  | DCD    |
| CHECKED   |        |
| DATE      |        |

|             |   |
|-------------|---|
| NOTE:       | ALL AREAS AND DIMENSIONS ARE SUBJECT TO SURVEY. |
| APPROVED BY |   |

|              |                                  |
|--------------|----------------------------------|
| PROJECT NAME | LOT 17 & 18 HAMMOND ROAD SUCCESS |
| DRAWING NAME | APPENDIX ONE                     |

|             |       |
|-------------|-------|
| DRAWING No. | 3.555 |
| URBAN FO    |       |

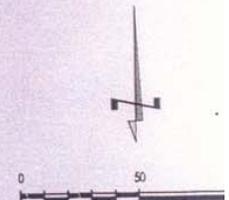
**APPENDIX B**

LOT 8 HAMMOND ROAD COCKBURN

**LEGEND**

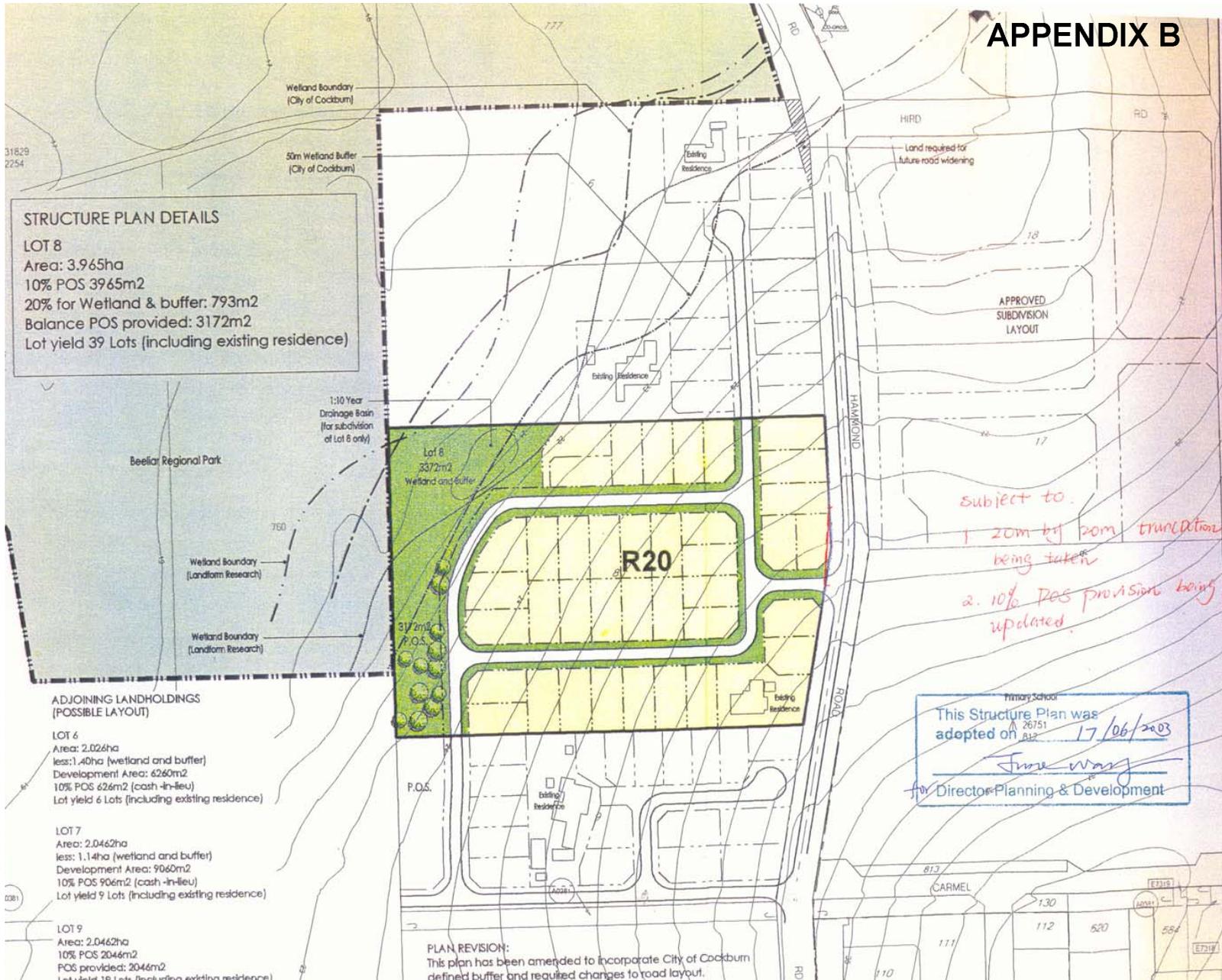
- SUBJECT LAND
- - - WETLAND BOUNDARY (as mapped by Landform Research)
- 50m WETLAND BUFFER (as mapped by Landform Research)
- - - WETLAND BOUNDARY (as per City of Cockburn)
- 50m WETLAND BUFFER (as per City of Cockburn)
- ▬▬▬▬▬▬ EXISTING PARKS AND RECREATION BOUNDARY

NOTE: THIS STRUCTURE PLAN PROVIDES FOR THE FUTURE DEVELOPMENT OF ADJOINING LOTS - BUT RELATES TO LOT 8 ONLY



1:2,000 : SC  
 14 APRIL 2003 : E  
 25/11-006 : PLA1  
 : REVI  
 R. DIXON : PLA1  
 M. BANCROFT : DR

Areas and dimensions are subject to change.  
 The concepts presented in this plan remain the copyright of KOLTASZ SMITH PARTNERS.  
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**STRUCTURE PLAN DETAILS**  
 LOT 8  
 Area: 3.965ha  
 10% POS 3965m<sup>2</sup>  
 20% for Wetland & buffer: 793m<sup>2</sup>  
 Balance POS provided: 3172m<sup>2</sup>  
 Lot yield 39 Lots (including existing residence)

**ADJOINING LANDHOLDINGS (POSSIBLE LAYOUT)**

**LOT 6**  
 Area: 2.026ha  
 less: 1.40ha (wetland and buffer)  
 Development Area: 6260m<sup>2</sup>  
 10% POS 626m<sup>2</sup> (cash-in-lieu)  
 Lot yield 6 Lots (including existing residence)

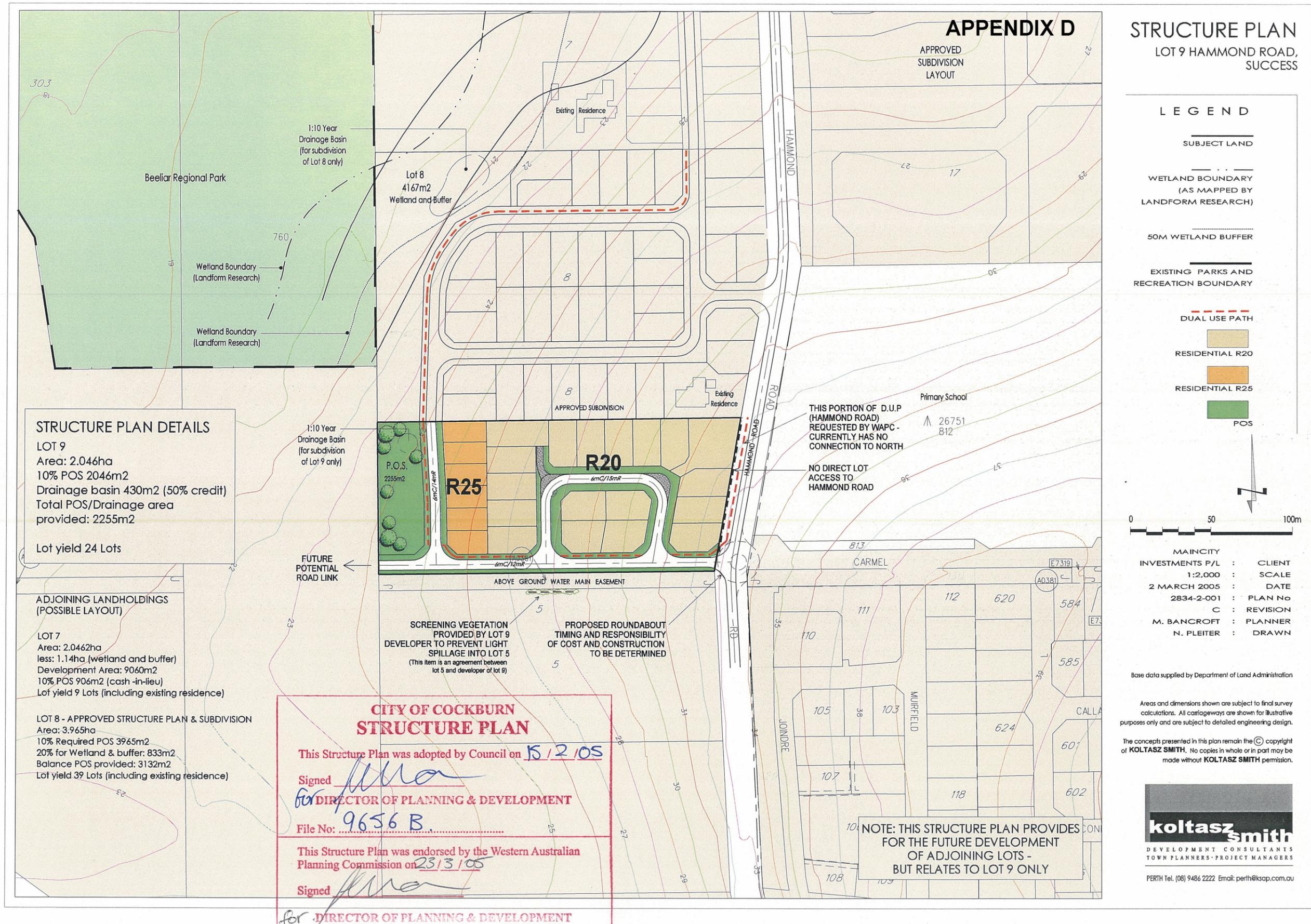
**LOT 7**  
 Area: 2.0462ha  
 less: 1.14ha (wetland and buffer)  
 Development Area: 9060m<sup>2</sup>  
 10% POS 906m<sup>2</sup> (cash-in-lieu)  
 Lot yield 9 Lots (including existing residence)

**LOT 9**  
 Area: 2.0462ha  
 10% POS 2046m<sup>2</sup>  
 POS provided: 2046m<sup>2</sup>  
 Lot yield 19 Lots (including existing residence)

**PLAN REVISION:**  
 This plan has been amended to incorporate City of Cockburn defined buffer and required changes to road layout.







**APPENDIX D**

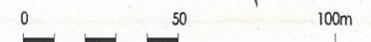
**STRUCTURE PLAN**

LOT 9 HAMMOND ROAD, SUCCESS

**LEGEND**

- SUBJECT LAND
- WETLAND BOUNDARY (AS MAPPED BY LANDFORM RESEARCH)
- 50M WETLAND BUFFER
- EXISTING PARKS AND RECREATION BOUNDARY

- DUAL USE PATH
- RESIDENTIAL R20
- RESIDENTIAL R25
- POS



MAINCITY INVESTMENTS P/L : CLIENT  
 1:2,000 : SCALE  
 2 MARCH 2005 : DATE  
 2834-2-001 : PLAN No  
 C : REVISION  
 M. BANCROFT : PLANNER  
 N. PLEITER : DRAWN

Base data supplied by Department of Land Administration

Areas and dimensions shown are subject to final survey calculations. All cartageways are shown for illustrative purposes only and are subject to detailed engineering design.

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PERTH Tel. (08) 9486 2222 Email: perth@ksap.com.au

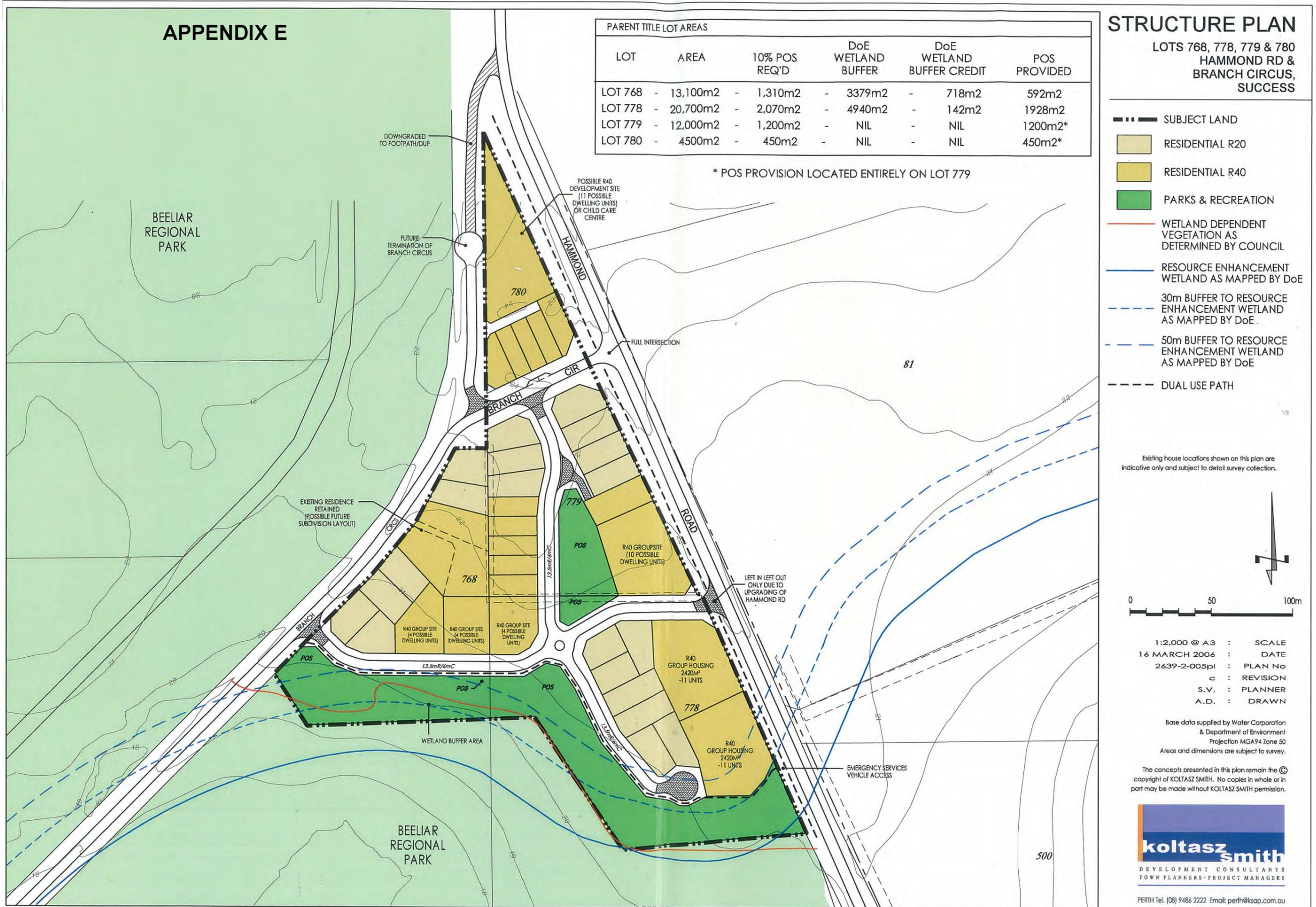
**STRUCTURE PLAN DETAILS**  
 LOT 9  
 Area: 2.046ha  
 10% POS 2046m<sup>2</sup>  
 Drainage basin 430m<sup>2</sup> (50% credit)  
 Total POS/Drainage area provided: 2255m<sup>2</sup>  
 Lot yield 24 Lots

**ADJOINING LANDHOLDINGS (POSSIBLE LAYOUT)**  
 LOT 7  
 Area: 2.0462ha  
 less: 1.14ha (wetland and buffer)  
 Development Area: 9060m<sup>2</sup>  
 10% POS 906m<sup>2</sup> (cash -in-lieu)  
 Lot yield 9 Lots (including existing residence)

LOT 8 - APPROVED STRUCTURE PLAN & SUBDIVISION  
 Area: 3.965ha  
 10% Required POS 3965m<sup>2</sup>  
 20% for Wetland & buffer: 833m<sup>2</sup>  
 Balance POS provided: 3132m<sup>2</sup>  
 Lot yield 39 Lots (including existing residence)

**CITY OF COCKBURN STRUCTURE PLAN**  
 This Structure Plan was adopted by Council on 15 / 2 / 05  
 Signed *[Signature]*  
 for **DIRECTOR OF PLANNING & DEVELOPMENT**  
 File No: 9656 B  
 This Structure Plan was endorsed by the Western Australian Planning Commission on 23 / 3 / 05  
 Signed *[Signature]*  
 for **DIRECTOR OF PLANNING & DEVELOPMENT**

**NOTE: THIS STRUCTURE PLAN PROVIDES FOR THE FUTURE DEVELOPMENT OF ADJOINING LOTS - BUT RELATES TO LOT 9 ONLY**



# APPENDIX G

## CITY OF COCKBURN STRUCTURE PLAN

MODIFIED  
This Structure Plan was adopted by Council on 14 / 10 / 2015

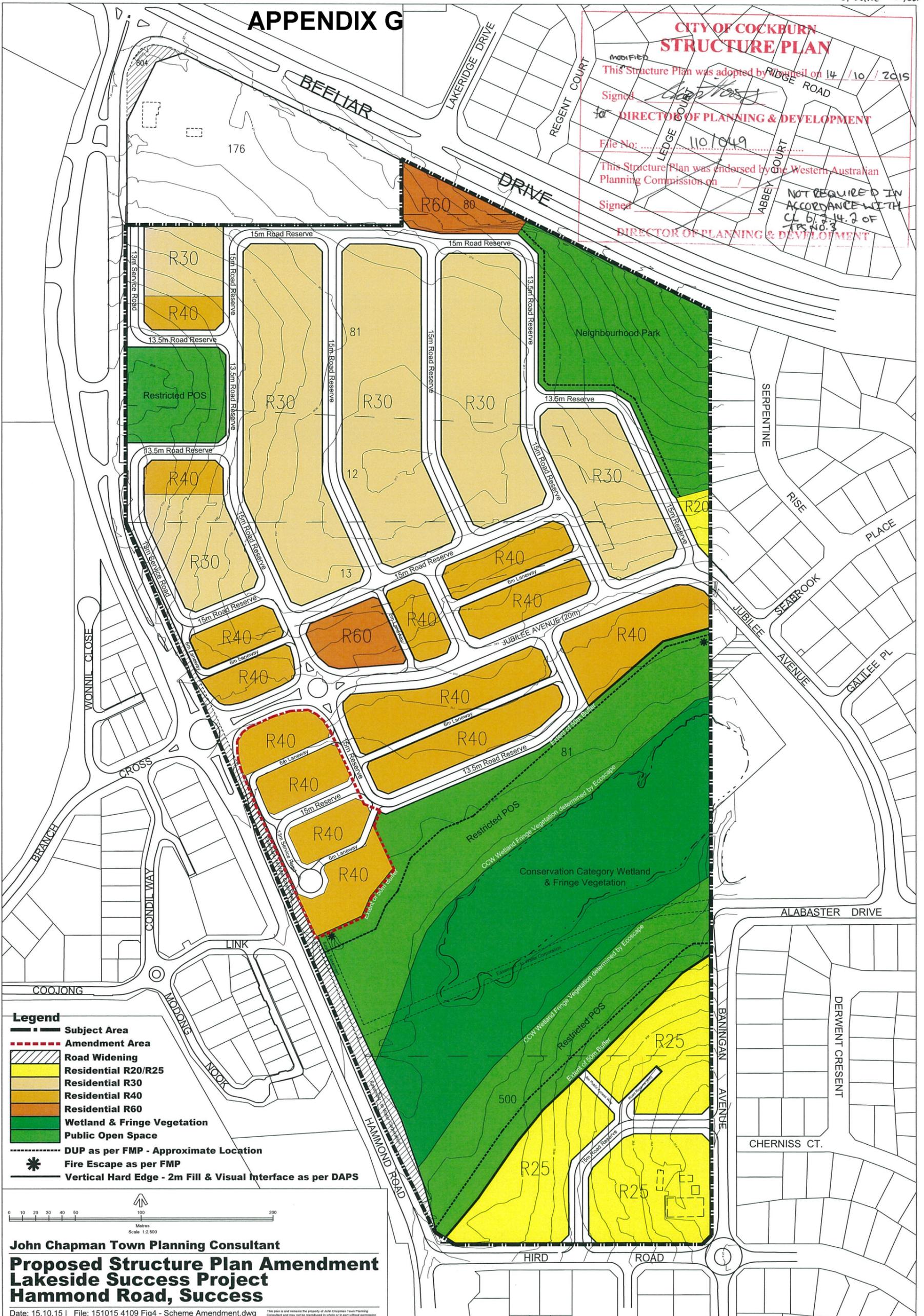
Signed *[Signature]*  
for DIRECTOR OF PLANNING & DEVELOPMENT

File No: 110/049

This Structure Plan was endorsed by the Western Australian Planning Commission on / /

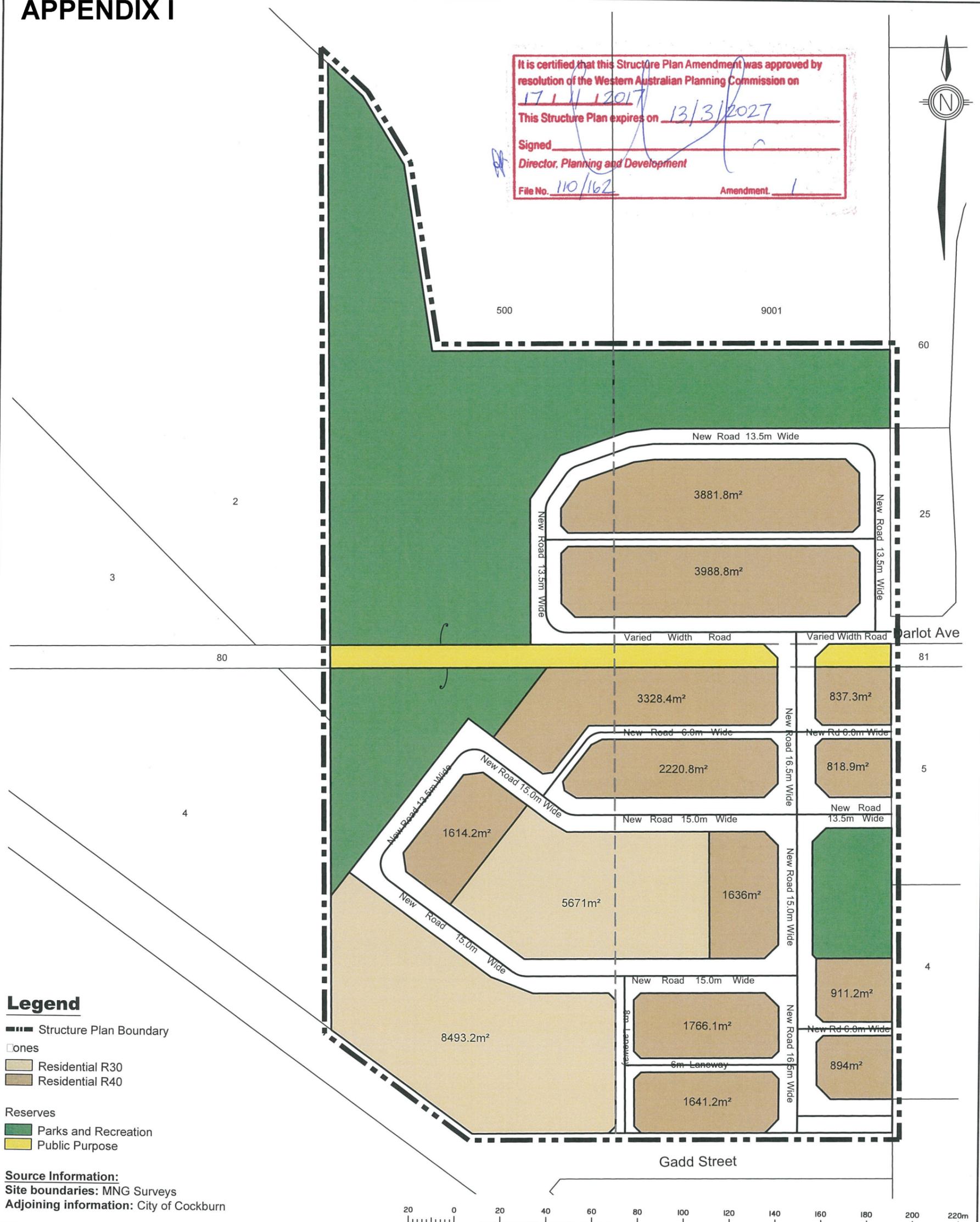
Signed *[Signature]*  
DIRECTOR OF PLANNING & DEVELOPMENT

NOT REQUIRED IN ACCORDANCE WITH CL 6.7.14.2 OF TPS NO. 3



# APPENDIX I

It is certified that this Structure Plan Amendment was approved by resolution of the Western Australian Planning Commission on 17/11/2017  
 This Structure Plan expires on 13/3/2027  
 Signed [Signature]  
 Director, Planning and Development  
 File No. 110/162 Amendment 1



- Legend**
- Structure Plan Boundary
  - Zones
  - Residential R30
  - Residential R40
  - Reserves
  - Parks and Recreation
  - Public Purpose

**Source Information:**  
 Site boundaries: MNG Surveys  
 Adjoining information: City of Cockburn



|  |  |  |  |   |          |
|--|--|--|--|---|----------|
| <b>PROJECT</b><br><b>GADD STREET SUCCESS</b> |  | <b>CLIENT</b><br><b>MAIR PROJECTS</b>                          |  | <p>RPS Australia East Pty Ltd<br/>                 ACN 140 292 762<br/>                 ABN 44 140 292 762<br/>                 Level 2/27/31 Troode Street<br/>                 West Perth WA Australia 6005<br/>                 PO Box 170 West Perth WA 6872</p> <p>T +61 8 9211 1111<br/>                 F +61 8 9211 1122<br/>                 W rpsgroup.com.au</p> |          |
| Job Ref. 119136<br>Date 26 JUNE 2016         | Comp By. LCFV<br>DWG Name. 119136-2-001H.dwg | <b>GADD STREET SUCCESS<br/>                 STRUCTURE PLAN</b> |  |   |          |
| Checked By. RS<br>Locality SUCCESS           | Local Authority CITY OF COCKBURN             |  |  | Scale 1 : 1500  | Sheet A3 |

## 14.1.2 (2024/MINUTE NO 0016) Project Update - Prinsep Road Local Area Traffic Management

|                    |  |
|--------------------|--|
| <b>Executive</b>   | Chief of Built and Natural Environment   |
| <b>Author</b>      | Manager Transport and Traffic  |
| <b>Attachments</b> | <ol style="list-style-type: none"> <li>1. Jandakot Urban Expansion Area <a href="#">↓</a></li> <li>2. Prinsep Road - Local Area Traffic Management Proposal Community Feedback Summary March 2021 <a href="#">↓</a></li> <li>3. Prinsep Road - Local Area Traffic Management Proposal <a href="#">↓</a></li> </ol> |

### RECOMMENDATION

That Council:

- (1) DEFERS implementation of the Prinsep Road Local Area Traffic Management (LATM) project;
- (2) REQUESTS the City engage residents and businesses in the area with consideration given to alternative options to address issues with Prinsep Road;
- (3) ADVISES previous respondents to community engagement relating to Prinsep Road of this decision; and
- (4) REQUESTS the City identifies potential trial and permanent treatment options and costings and table a report on those options for Council consideration.

### Council Decision

MOVED Deputy Mayor C Stone SECONDED Cr C Reeve-Fowkes

That Council:

- (1) PROCEEDS with the traffic calming as detailed in Attachment 3 and supported by residents in FY23/24; and
- (2) CONTINUES to investigate alternative long term traffic management options along Prinsep Road taking into account the Jandakot/Treeby Urban expansion area.

**CARRIED 9/0**

### Reason

The residents of Jandakot have been asking Council to fix this road for a long time.

The proposed speed humps were preferred by most respondents, will assist with slowing the traffic, deter heavy vehicles and make the road safer. They have been delayed long enough.

The officers report confirms that in its current state, Prinsep Road it is not safe having exceeded its desirable maximum traffic volume levels for a local road, and the intersection of Prinsep Road and Berrigan having 15 crashes in the last five years.

We have an absolute responsibility to make this road safer now, whilst also looking at options for future.



## Background

For a number of years the City has received concerns from residents of Prinsep Road in Jandakot about unnecessary through traffic using the road, with issues such as: speeding, vehicle noise, hooning, high traffic volumes, high levels of heavy vehicles, and road safety issues at the intersection of Berrigan Drive.

In 2019 as part of a determination for a “temporary” road closure on Solomon Road, Council determined existing Local Area Traffic Management measures on Prinsep Road should be removed.

Following the end of the road closure on Solomon Road the City have continued to monitor this situation. In 2022 radar speed signs were installed as an interim measure to educate motorists on the appropriate speed for that segment of road.

These were intended to be accompanied by the reinstatement of speed humps on Prinsep Road to both deter heavy and rat running vehicles, as well as to reinforce the safe speeds of the road as a Local Area Traffic Management measure. Installation of these speed humps was held off pending a decision on the redevelopment of the former Glen Iris Golf Course by the Minister for Planning.

The Minister has since made two decisions of relevance to the broader area. These are:

- to support the proposal to redevelop the former Glen Iris Golf Course; and
- determination of the Jandakot Planning Investigation Area to be an Urban Expansion Area (see Attachment 1). This area will be subject to district structure planning.

Each of these decisions will further impact traffic conditions on Prinsep Road and were not known at the time the earlier consultation occurred. Even at this point, the development potential of the Urban Expansion Area has many variables and depends on the evaluation of technical assessments and further State government decisions.

## Submission

N/A

## Report

### Prinsep Road – Planning, function and traffic statistics

Prinsep Road is a north-south connector road between the Cockburn Central East Structure Plan area and the Berrigan Drive road corridor which connects the Kwinana Freeway, Karel Avenue, Tonkin Highway and the Jandakot Airport. Perth and Peel indicates an intent from the State to elevate Berrigan Drive to the status of an Other Regional Road (‘blue road’).



Prinsep Road is the primary access to nineteen residential properties to the north, three significant utility service providers within the middle, and the Cockburn Central East commercial development to the south.

Prinsep Road is classified as a Local Distributor Road under the City's Functional Road Hierarchy. By definition, Local Distributor Roads carry traffic within a cell and link District Distributors at the boundary to access roads. They typically carry up to 6,000 vehicles per day and have operating speeds of between 50–60 km/hr.

The posted speed limit of Prinsep Road is 60km/h.

The site has been subject to multiple traffic surveys to ascertain performance of the road segment key performance criteria, as noted below:

*Traffic data - Location Prinsep Road – 400 south of Berrigan Drive (i.e. closest to 56 Prinsep Road)*

| Time of Survey | Average Vehicle Per day (Monday-Friday) | 85th percentile speed (km/h) | AM peak hour traffic (vehicle) | PM peak hour traffic (vehicle) | Heavy vehicles |
|----------------|---|------------------------------|--------------------------------|--------------------------------|----------------|
| February 2023  | 5,054                                   | 66                           | 412 (between am and 8am)       | 492 (between 3pm and 4pm)      | 25.4%          |
| May 2020       | 6,215*                                  | 63*                          | 458 (between 7am and 8am)      | 615 (between 4pm and 5pm)      | 12.6%          |
| September 2019 | 4,968                                   | 43**                         | 518 (between 7am and 8am)      | 520 (between 3pm and 4pm)      | 15%**          |

*\*Vehicles per day anticipated to be modified due to redirected traffic from Solomon Road closure vehicle speeds indicated will be higher due to speed hump removal.*

*\*\* Speed humps in place on Prinsep Road will impact vehicle speeds. Lower heavy vehicle numbers may in part be attributed to the presence of speed humps along Prinsep Road.*

Traffic volumes on the road segment are approaching, and have previously exceeded, its desirable maximum levels for a local distributor road. Critically important in the consideration of amenity for the residential properties along Prinsep Road is the increasing volumes of heavy vehicles using the route and not dissipating after the reopening of Solomon Road. The intersection of Prinsep Road and Berrigan Drive has been subject to fifteen crashes in the five year reporting period 2018 to 2022.

Given the influence of the Cockburn Central East structure plan area, former Glen Iris Golf Course redevelopment and potential of further urban infill in the Urban Expansion Area, it is likely pressure on Prinsep Road will continue necessitating more substantial work than the earlier proposed LATM will resolve.



### Former Glen Iris Golf Course Redevelopment

In June 2023 the Minister for Planning approved the rezoning of the former Glen Iris Golf Course.

The proposal includes 500-600 residential lots and a shopping centre, as well as a new signalised intersection on Berrigan Drive.

### Jandakot/Treeby Urban Expansion Area

In 2023 the State concluded investigations into the land designated in the Perth and Peel Sub-regional Planning Framework as the Jandakot Planning Investigation Area with the Minister for Planning deeming it suitable for urban expansion.

Further consideration requires preparation of a district structure plan to guide the future urban expansion.

A key element of this district structure plan will be the impact on the surrounding transport network which includes Prinsep Road (refer Attachment 1).

### Local Area Traffic Management Project

The earlier considered Local Area Traffic Management measures/investigations were considered in the context of Prinsep Road having limited additional traffic moving onto it and prior to the decision on the Glen Iris redevelopment or the resolution of the future of the Planning Investigation Area being known.

Specific concerns include:

- Suitability and performance of the uncontrolled intersection of Prinsep Road and Berrigan Drive as considered with the future traffic volumes on Berrigan Drive (capacity) and Prinsep Road (capacity and intersection safety)
- Traffic volumes distributed to Prinsep Road specifically with the mix of heavy vehicles will see Prinsep Road acting beyond what it had been intended for within its functional classification as a Local Distributor.
- Road/intersection capacity issues associated with future urban expansions on Jandakot Road and Berrigan Drive . Road upgrades including auxiliary lanes required at the intersection at Berrigan Drive/Prinsep Road to accommodate for the additional residential traffic to cater for the Urban Expansion Area.

The City is seeking to postpone capital works approved for the 23/24 FY on Prinsep Road and investigate options to address current and long-term issues with the current configuration of Prinsep Road. This will require further community engagement with residents and businesses of Prinsep Road and the adjacent Cockburn Central East commercial area.



## Strategic Plans/Policy Implications

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.
- Thriving local commercial centres, local businesses and tourism industry.

### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.
- An integrated, accessible and improved transport network.

## Budget/Financial Implications

Deferral of the currently approved funding for capital works on Prinsep Road (\$118,000 – WC02508) to ensure delivered outcomes best meet current and future needs.

At the time these funds were listed the City was unaware what the decision of the Minister for Planning would be in relation to both the former Glen Iris Golf Course and the broader Jandakot Treeby Planning Investigation Area.

Traffic data collection, installation of radar speed signs and preparation of speed hump design plans are funded by the account for Traffic Safety Management WC00217.

## Legal Implications

N/A

## Community Consultation

The City undertook community consultation for the Prinsep Road Local Road Traffic Management Project in 2021/2022 (refer Attachments 2 and 3).

Options presented to residents were limited and whilst suited to Prinsep Road with the planned changes at the time it is the view of technical officers that it no longer remains suitable (long term) given the upcoming changes to the traffic environment and would limit the value achieved from Council's investment.

This report seeks permission to defer capital works and re-engage the community. Detailed engagement will be required with the residents of Prinsep Road, developers of the former Glen Iris Golf Course and the Department of Planning Lands and Heritage in relation to the district structure plan for the Jandakot Urban Expansion Area.



**Risk Management Implications**

This is assessed as Low Risk as considered against the City Enterprise Risk Management framework.

It is likely residents of Prinsep Road will be disappointed by a deferral of treatment along this road segment given the delays faced to implement and earlier engagement activity. It is also considered likely alternative options possible in the longer term may be more widely accepted to address resident and business concerns and will address road safety issues likely to prevent Killed and Serious Injury Accidents.

Following through with the earlier considered treatment will be ineffective in dealing with long term issues and in the view of officers it will not deliver good community value.

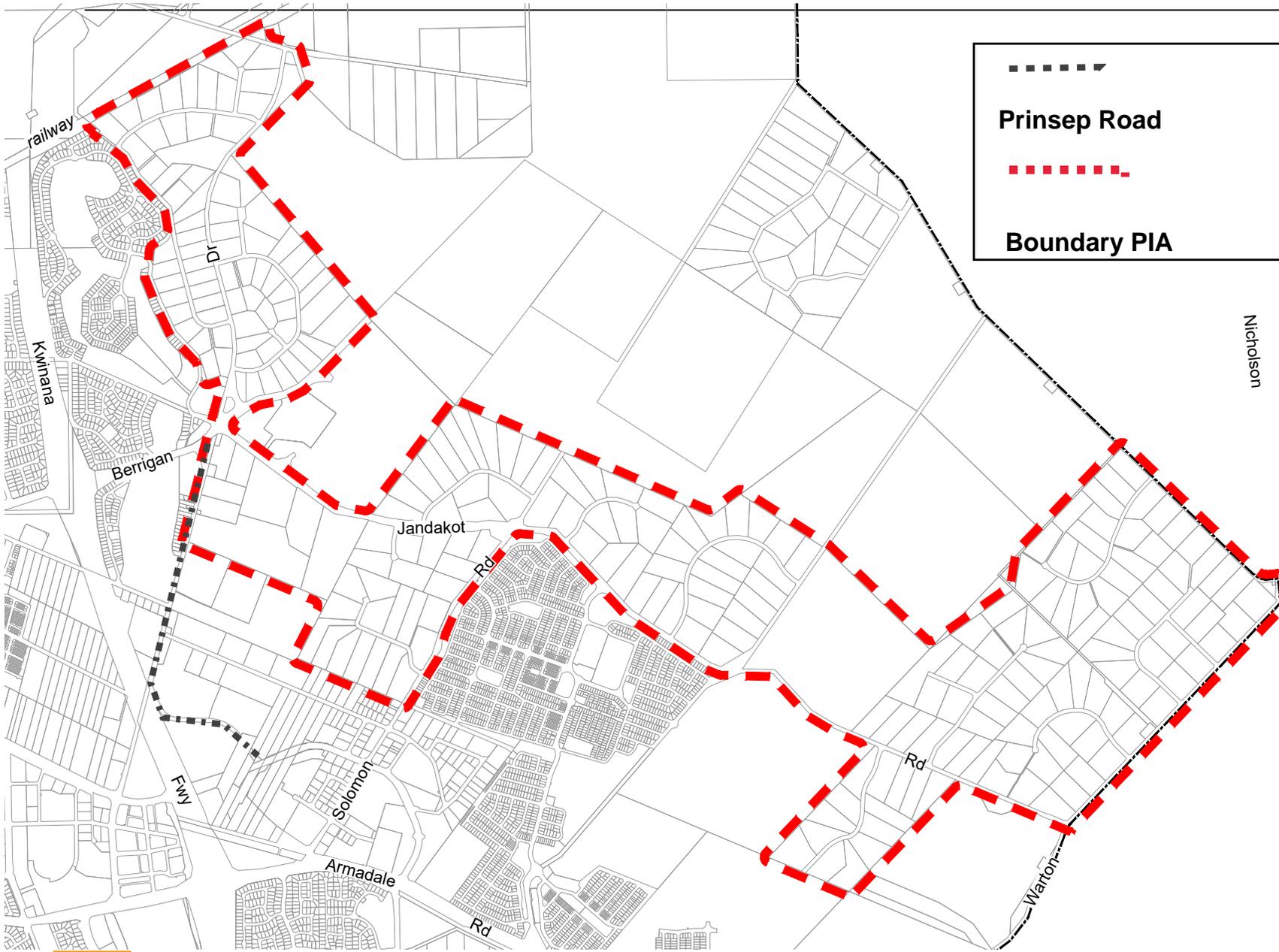
**Advice to Proponent(s)/Submitters**

This item seeks permission to defer a capital project and Council support to re-engage residents for broader treatments in the area. Respondents to the earlier consultation have not been engaged with regard to this report and its recommendations.

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil





Feb 2024

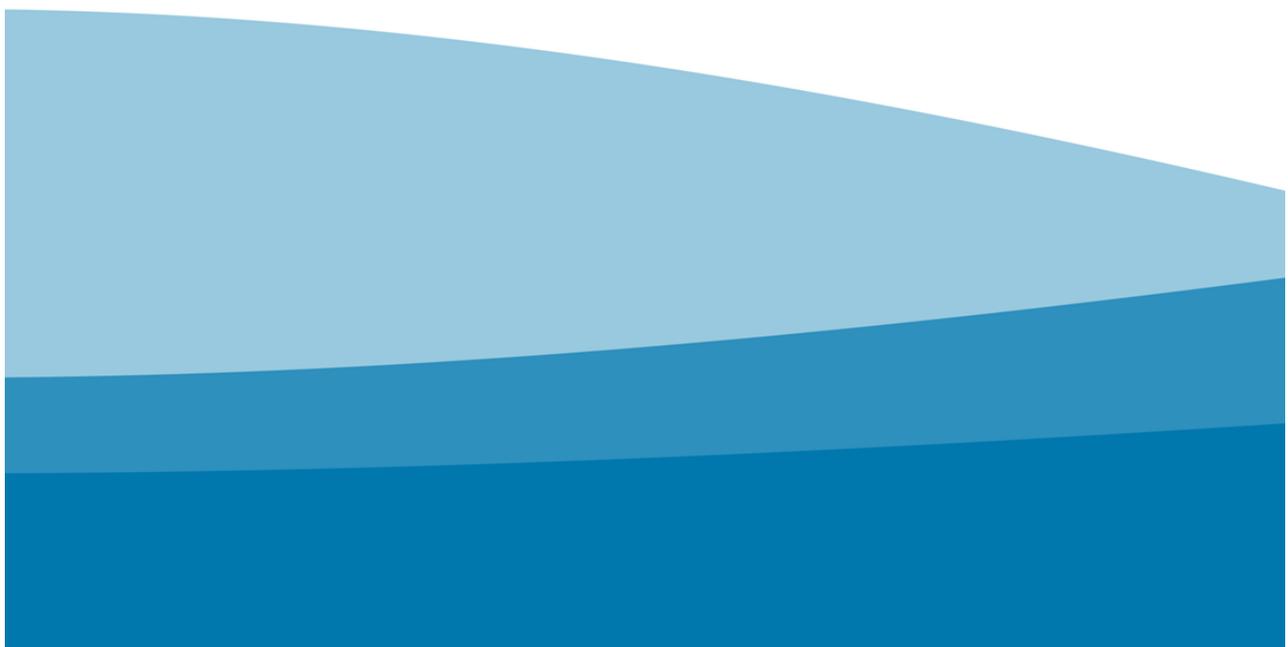
Jandakot Planning Investigation Area (urban expansion area) in relation to Prinssep Road





# Traffic Calming Prinsep Road, Jandakot

Community Feedback Summary  
March 2021



## Table of Contents

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## 1. Overview

### 1.1 Context

Prinsep Road is located in the City of Cockburn's east ward. It provides access to the southern section of Jandakot, an area bound by key transport routes such as the Kwinana Freeway, Berrigan Drive and Jandakot Road. Land zonings in the area vary from resource and residential to industry and special use.

Prinsep Road is classified as a Local Distributor Road under the Road Hierarchy for Western Australia Road Types and Criteria.

This means Prinsep Road provides a medium degree of connectivity and a key role in the wider road network. Its purpose is to support the movement of traffic within local areas and connect access roads to high order distributors.

According to the hierarchy, the recommended operating speed of Local Distributor Roads is 50 – 60km/h in built up areas and from 60 – 100km/h in non-built up areas. Posted speed limits are determined and managed by Main Roads WA.

Because Prinsep Road is classified as a Local Distributor Road, use of heavy vehicles is permitted.

On the other hand, the local roads of Imlah Court and Lakes Boulevard, which adjoin Prinsep Road, are classified as Access Roads. Access Roads serve a different purpose to Local Distributor Roads, in that they provide vehicle access to abutting properties. The recommended operating speed is 50km/h (in built up areas). Heavy vehicles are only permitted if servicing a property.

In response to past community feedback regarding vehicle speeds on Prinsep Road, the City of Cockburn installed speed humps in 2003.

At the 10 October 2019 Council Meeting, Council made a decision to remove these humps on a temporary basis, while a nearby road closure (Solomon Road) was carried out. Prinsep Road provided alternative access for motorists during this closure, thus requiring appropriate conditions to support the increased flow of traffic.

Solomon Road was reopened to traffic in 2020. With traffic flows reverted to normal, the City committed to undertaking a further assessment of Prinsep Road traffic speeds. The purpose of the assessment was to determine which traffic treatment might be suitable for this location.

The study was undertaken in October 2020 in accordance with the City's Local Area Traffic Management (LATM) Policy.

The City receives many requests for traffic management devices to be installed in local streets to improve the road safety and to address other traffic related amenity issues.

This policy provides a framework for the objective and transparent methodology of evaluating public requests for traffic management treatments and devices.

This assessment found that the 85<sup>th</sup> percentile speeds from collected traffic data were 66km/h (360m south of Berrigan Drive) and 68km/h (230m north of Imlah Court). This indicates motorists were travelling over the posted speed limit (60km/h) on Prinsep Road.

According to the LATM Policy, Prinsep Road falls into “Category B – Denoted as minor technical problem site”. The recommended action for Category B roads is to consider a low cost non-capital works solution to calm traffic (for example signage or pavement marking), and for this to be reviewed after two years.

Two LATM Policy compliant solutions were considered viable for reducing traffic speeds on Prinsep Road:

- Solution 1 - Radar speed signs:  
This includes the installation of signs with radar technology to detect a driver’s speed. The signs post a message specifically for that driver to let them know if they are travelling at an appropriate speed. This option could be considered at a mid-point of the road to alert drivers.
- Solution 2 - Speed humps:  
Speed humps need to be placed at specific locations in order to be effective.

Residents on Prinsep Road were advised of these findings and were invited to have their say on their preferred traffic calming solution. Residents were presented with three options including radar speed signs, speed humps or to leave as is.

This document provides a summary of the process and feedback received during the feedback period.

## 1.2 Feedback Process

The feedback period was open from 8 February 2021 to 3 March 2021.

Residents and owners of properties on Prinsep Road were contacted via letter and were invited to share their feedback by email or post. 11 formal submissions were received during the comment period.



Submissions are included in full in Section 2 of this document.

### 1.3 Key Findings

Of the presented options, speed humps were most preferred (identified by seven of the 11 respondents).

This option was preferred as it was seen as being more effective at slowing traffic compared to a radar speed sign. For these seven respondents, speed humps, despite their constraints, were also seen as more desirable than leaving Prinsep Road as is.

A couple of respondents strongly opposed speed humps due to noise concerns.

One respondent preferred speed radar signs and the remaining three respondents did not nominate a preference from the viable options presented.

Of these three respondents, some provided alternative suggestions. However these suggestions are not compliant with the LATM Policy, are outside of the City’s jurisdiction to implement, or site constraints (e.g. underground services, land requirements, etc.) render them unviable at this point in time.

Some respondents who did not specify an option took the opportunity to raise other concerns about Prinsep Road, unrelated to vehicle speeds. These matters have been responded to separately, outside the parameters of this project.

### 1.4 Responses to Suggested Alternative Options

Responses to suggested alternative options for Prinsep Road are detailed below.

| Suggestion  | Response   |
|---|--|
| Reducing the speed limit to 50km/h                  | Speed limits are designated and maintained by Main Roads WA. Feedback may be referred to Main Roads WA.  |
| Speed cameras                                       | Speed cameras and their locations are managed by WA Police. Feedback may be referred to WA Police.   |
| Installing chicanes, slow points or blister islands | Chicanes and blister islands are not considered feasible at this point in time for Prinsep Road for the following reasons: <ul style="list-style-type: none"> <li>• In order to be effective, chicanes need to be strategically located. Underground services limit positioning capacity.</li> <li>• Prinsep Road is a Local Distributor Road and therefore blister islands would need to be designed for heavy vehicles, which makes them ineffective for the majority of road users (light vehicles).</li> <li>• Blister islands need to be installed either in conjunction</li> </ul> |



|   |   |
|---|---|
|   | <p>with other calming devices such as speed humps or installed in high volumes, which may not be possible to do in an effective way (positioning constraints).</p> <ul style="list-style-type: none"> <li>• Blister islands would require a capital works project due to constraints with underground services.</li> <li>• Blister islands are not consistent with Local Area Traffic Management Policy recommendations for this section of road.</li> </ul> <p>Blister islands and chicanes would likely generate a similar level of noise as speed humps.</p> |
| Prohibiting heavy vehicle use of Prinsep Road               | Prinsep Road is classified as a Local Distributor Road (LDR). LDRs are permitted for heavy vehicle use under the Road Hierarchy for Western Australia Road Types and Criteria.  |
| Use of Solomon Road   | Solomon Road was recently upgraded and now accommodates heavy vehicle use.  |
| Closing Cutler Road at Prinsep Road                         | Cutler Road is a public road and is used as a link to the surrounding road network.   |
| Reopening Lakes Boulevard at Imlar Court                    | Imlar Court is classified as an access road, and it was closed under a Council vote (Ordinary Council Meeting 11/05/2017) followed by a detailed investigation.   |
| Install roundabout at near commercial property entry/egress | <p>A roundabout is not considerable feasible at this location because:</p> <ul style="list-style-type: none"> <li>• The current road reserve owned by the City cannot fit a roundabout;</li> <li>• Existing underground services (telephone, water, electricity, gas).</li> </ul>   |

### 1.5 Next Steps

Vehicle speeds on Prinsep Road remain a key concern for local residents.

Speed humps are supported by most respondents as the preferred traffic calming approach for Prinsep Road.

Speed hump location and volume is an essential consideration in calming traffic at this location. This will be considered at the concept design phase.

While speed radar signs are perceived to be ineffective and are thus less preferred, their use is not widely opposed. There is thus potential to consider a multi-faceted approach to traffic calming on Prinsep Road.

Speed limits on Prinsep Road are designated by Main Roads WA. Respondents would prefer the limit to be reduced to 50km/h. A 50km/h limit is compliant with the



Road Hierarchy for Western Australia Road Types and Criteria. The City will liaise with Main Roads WA regarding this request.

Participants will be kept up to date on the outcomes of this consultation and the next steps for traffic calming devices on Prinsep Road.



## 2. Responses

A total of 11 submissions were received during the feedback period.

### 2.1 Preferred Option

| Option                     | Number of respondents who preferred option |
|----------------------------|--|
| Option 1: Radar speed sign | 1  |
| Option 2: Speed humps      | 7  |
| Option 3: Do nothing       | 0  |
| None of the above          | 3  |

### 2.2 Comments

Note: in the interest of transparency, comments are as received with minimal editing. Therefore some spelling and/or grammatical errors may exist.

| Comments  |
|---|
| My feedback for Prinsep Rd Jandakot would be to reinstate speed humps... This is the only option you have provided that will ACTUALLY SLOW traffic down.  |
| Good morning. Thank you for your letter dated 8 Feb 2021 on the above matter, sincerely appreciated. My preference is for Option 2 replacement of speed humps and instal of more if possible for Prinsep Road.  |
| Option 2  |
| As the property owner of several properties on Prinsep Road, Imlah Court and Cutler Road Jandakot, I nominate Option 1 - Install speed radar signs as my preferred option   |
| We would like to nominate option 2 to reinstate the speed humps in Prinsep road . In addition to nominating option 2 to reinstate the speed humps on Prinsep Road we request consideration be given to reduce the speed limit to 50 km h Consistent with other residential streets and built up areas such a South Western Highway Byford .   |
| Unfortunately, there is lot more heavy equipment ie ROAD TRAINS OVERSIZE LOADS using prinsep rd since the speed humps were removed.   |
| (Part 1) I welcome the assessment of Prinsep Road which was taken in October 2020.The results of the Local Area Traffic Management assessment have indicated that many motorists are travelling above the speed limit. I received a letter dated 8 February 2021 requesting a choice of 3 options in order to assist with a reduction of vehicle speeds. Prinsep Road is frequented by a large volume of heavy vehicles which is totally unsuitable for this residential road, albeit unsafe and very noisy as well. In order to discourage the use of Prinsep Road by these heavy vehicles, is it possible to install a chicane or a slow point on Prinsep Road ? According to the letter that I received, the assessment found that Prinsep Road falls into a " Category B"- Denoted as monor technical problem site". Would installing a chicane or a slow point |



|  |
|--|
| <p>be regarded as a suitable option, as opposed to speed humps ?</p> <p>(Part 2) Following a conversation with one of the employees in the Transport and Traffic department, it was explained that installing a chicane on Prinsep Road would not be practical. Therefore I would like to register OPTION 2 - Reinstate speed humps, as a preferred solution for traffic calming on Prinsep Road in Jandakot. Hopefully this will be effective in discouraging the heavy vehicles from using Prinsep Road.</p>   |
| <p>(Part 1) I have complained numerous times to the Council about the vibration and traffic conditions and the damage to my home which the Council has refused to take any responsibility for. It is clear the vibration is causing the problems when heavy vehicles use the roads and the patch up works that were carried out on Prinsep Road has made some difference for standard vehicles but not to the heavy vehicles. I also would like a resolution to the entire matter and the damage to be home to be addressed and repaired. The options provided all come with issues. Option 1 Radar signs – people will get to know it means nothing. Option 2 Reinstate speed humps - ok option but people living near these parts have noise issues and it doesn't stop speeding/revving in between them. Option 3 leave as is – not an option. Traffic is dangerous and noise/vibration to homes still not alleviated although patching the roads did assist in part as my home is no longer shaking and damaging constantly. I query whether cichanes would be an option. The traffic is incredibly congested, speeding drivers, huge trucks using road where I live. It may cause people to then use appropriate roads eg Solomon Road.</p> <p>(Part 2) Good morning, I understand your comments in relation to Blister Islands. The traffic is dangerous and the heavy vehicle using Prinsep Road are out of control. Surely Solomon Road is the area trucks should be utilising. This area has residential housing close to the road and it is to the point now that traffic is congested for ridiculous periods of time and other times are speeding. Other locations with residential homes are 50km. Even though 60km on Prinsep Road it is very clear that the speed limit is constantly exceeded. Our homes have devalued due to the golf course being sold and the increased traffic flow/speeds etc is also contributing to further devaluation. I am hopeful that this decrease in value is taken into account when setting rates this financial year as it is significant.</p> |
| <p>In a recent letter from you we were asked as residents of Prinsep Road to choose which of the three calming solutions we would prefer. Please note that we choose Option 2 - Speed humps. Can you please confirm receipt of this email.</p>   |
| <p>The long-awaited Report RE: Traffic Calming Treatments on Prinsep Road, Jandakot, was received with much disappointment. Despite the significant cost to rate payers, there are no new workable solutions suggested. The consultancy money might well have been used more productively. The LATM Policy was the reason given for soliciting this report, which has failed to address the principal issue; this being the deteriorating living conditions for residents of Prinsep Road, a matter raised by numerous residents to the Cockburn City Council (CCC), for almost two decades, without any satisfactory outcome. The problem has continued to worsen each year. We expect that with the sale of the golf course for redevelopment, and the proposed Wave Park it will continue to worsen. FACTORS CONSIDERED IN THE ASSESSMENT Ref 163/006 The assessment undertaken did not address deteriorating living conditions for residents living along Prinsep Road, as those charged with the independent review were not permitted to interview those who were being affected by the deteriorating living conditions for residents living along Prinsep</p>   |

Road. From this we come to the conclusion:

- The opinions of residents of Prinsep Road are not worthy of consideration in this issue, and this report is just fulfilling the biannual Category B paperwork. It was NOT a true consultancy as not all parties were consulted. It is merely a rubber stamp.
- The residents of Prinsep Road have provided numerous complaints for the last two decades and, assuming these were provided to the review group, were they totally ignored?
  - o No consultant asked to enter our home and experience the shaking and pollution we experience in our home or witness how our external areas are made too unpleasant to use.
  - o No consultant looked at the cracking in our walls caused by the vibrations of heavy vehicles, as they accelerated and decelerated across the speed humps and roads in poorly maintained condition.
  - o No consultant was ever to hear from residents, how the police and CCC have failed to address the identified speeding issues in Prinsep Road, despite numerous complaints.
  - o No consultant heard from the Prinsep road residents how Long Vehicles routinely use Prinsep road and are not penalised for this illegal activity.
  - o No consultant questioned the health issues resulting from the deteriorating living conditions along Prinsep Road. Diesel fumes are carcinogenic. No consultant ever asked about the breathing difficulties suffered in this household since living in Prinsep road. (Refs: Australian Health and Safety Council : Diesel fumes are a cancer time bomb and Cancer Council of Australia :diesel engine exhaust is the second most common cancer causing agent (carcinogen) workers are exposed to, behind ultraviolet radiation exposure. .... cause a range of short-term and long-term health problems) \*\*o 1) 2) 1. Trucks going both ways; belching carcinogenic diesel fumes on the way north, engine braking going south. 2. We are forced to sit behind these belching monsters waiting to exit Prinsep road to the freeway. Most are turning right to get to Roe Highway, blocking the single lane, so we cannot turn left. Traffic coming from the freeway blocks their movement so traffic piles up down the road. Had they taken Solomon – Jandakot they would have traffic lights. We were blocked from an alternative route for leaving Prinsep road turning left, when the CCC decided to block off Imlar Court to us. The traffic in the photo extends down Prinsep Road, from Berrigan Drive to Cutler Rd.
  - o No report of consultants checking to see if the vulnerable road users of heavy vehicles were using suitably safe fuel, maintaining safe emission systems, taking precautions when loaded or accelerating etc. We were told by a truckie neighbour that many bypass safe emission systems, which results in pollution, for purposes of economy.
  - o No consultant witnessed from our homes the noise pollution from the constant blowing of horns as trucks deliberately harass residents or occasionally greet one another.
  - o No consultant came and saw the measures we have undertaken to try and protect our health eg double glazing, roller shutters, heavy drapes and thick vegetation, with no more options to explore (as suggested Environmental Solutions Cockburn City Council) • The consultants we are told, addressed only the issue of vulnerable road users. Vulnerable residents suffer most of the time, while “vulnerable road users” are occasional, yet they are the ones considered in this review! (Ref 163/006 page 2) • The review did not address the health issues associated with the use of diesel trucks belching carcinogenic diesel fumes and the noise resulting in lack of sleep. \*\* ASSESSMENT FINDINGS Ref 163/006 • The review concluded the problem was minor (Category B). It probably is minor for those considered ie vulnerable road- users. It is a miracle crashes are not more frequent with the overtaking across unbroken white lines blind to trucks and cars coming down the hill. More than one person has been saved by the wide verges to which vehicles escape to avoid a head on crash, and therefor go unreported.



Some minor roadworks were recently undertaken to repair areas damaged by heavy vehicles, but the entire problem was not addressed. Prinsep Road is badly cracked and some driveway entries have developed considerable steps due to the compacted road. • Given that the council is supposedly staffed by professionals in the Engineering area, and the solutions were so “minor”, and there have supposedly been nine reviews by the LATM ( one every two years page 2 Ref 163/006?) one has to wonder why a satisfactory solution is still outstanding. It is interesting to note that the road signage indicates 60kmh yet both the updated maps on Navman and Garmin GPS in our cars say 50 kmh. It seems once again, unlike most other non-main roads in front of houses, we are not provided the consideration of the norm of 50kmh. There are apparently too few trucks according to CCC to warrant signage requesting that trucks undertake noise control, yet we see these in many areas where homes are a lot less dense and further from the road. Even on main roads. It is unbelievable that this determination is made with number of trucks being the single parameter for consideration ignoring the closeness to homes, hours of operation, and the road design and topography. (Ref Page 2 163/006 factors considered for assessment.)

1. Radar Speed Sign - This would provide the hooners evidence for their social media and do nothing to deter the driver behaviour of others. A majority of speeding drivers are aware of their speed, so this is a deliberate action. Some will moderate their speed, but without some sort of camera or actual threat of prosecution it would make little or no difference. This is proven as the Long Vehicle truck drivers are fully aware that Prinsep Road is not a Heavy Vehicle access road, yet they use it knowing there are no consequences. Main Roads department inspectors told us that they have to use a ‘seagull approach’ -snatch and grab. Once one truck driver is caught, they are on their radios warning each other and it is all over. There are insufficient inspectors to pursue this. The only way is to make it physically difficult, or install a camera that would catch not only speeders, but illegal road users. Maybe this is a place the consultancy money might have been used more productively! Difficulty setting trigger speed? In this day of technology?

Hooning on Prinsep Rd. Fumes and Noise.

2. Speed Humps - The southernmost speed hump caused us unbelievable suffering before it was removed. Vehicles travelling south were required to brake outside our home. We suffered from the noise \* of compression braking, squealing brakes and tyres (as drivers suddenly realised the proximity of the hump at the bottom of a substantial hill), bouncing of skips on trucks, and the grinding of the underside of vehicles on the hump as they failed to slow . We have often seen rubbish bounce from bins (skip bin drivers consider they do not need to slow), and the noise of bouncing skips is not inconsiderable. We have witnessed a number of accidents; especially at night, when motor bikes fail to see the road markings (as they are disguised by rubber from braking/hooning vehicles). Travelling north we have vehicles (trucks especially) under full acceleration outside our home, belching stinking carcinogenic smoke as they climb the substantial hill. We have had to install double glazing, roller shutter and heavy drapes and thick vegetation in an attempt to attenuate the noise. In doing this we compromise our ventilation and security without effecting a satisfactory solution. Ref page 3 163/006

Disadvantages of Speed Humps Speed humps not preferred for heavy vehicle routes. Why, is it because of the problems they cause, or problems caused ie is it damage to vehicles, inconvenience to the “vulnerable road user”, or the noise pollution? We have undertaken considerable reference work regarding the efficacy of speed humps. All references quote that to slow traffic effectively, speed humps need to be between 10 and 50 metres apart.( eg safetysector.com.au). There are

numerous other references worldwide. Previously, on Prinsep road, speed humps were removed due to noise and pollution problems. Two speed humps were left in place approximately 600 metres apart. These failed to slow the traffic along the majority of Prinsep Road. For speed humps to work, in addition to the original two we would need to place an additional NINE speed humps between the original two. This would slow the traffic and act as a deterrent. You indicate a disadvantage is the noise. We certainly experienced that. Heavy vehicles DO have alternative routes, where the road (recently widened) is away from homes. On busy Prinsep Rd the traffic is within 15m of our windows. Excess traffic noise begins at 4.30am, and continues often until late at night. It took private consultation for you to acknowledge speeding is a problem. One has to wonder why, when the council was undertaking investigations into the speeding around Lakes Boulevard, (prior to the closing at Imlar Crt) on a number of occasions we witnessed traffic police in side streets monitoring speed. The police would have not selected this out- of- the-way location had it not been a request from someone with influence. Despite numerous complaints to the police and the CCC, we have never seen a police car monitoring traffic speed on Prinsep Rd in twelve years, yet we saw it over numerous occasions in a period of several weeks on Lakes Boulevard, which, due to its winding structure, makes excessive speeding difficult anyway. Returning to the two speed humps situation as prior to their removal, compromises the homes either end of Prinsep road, but has no effect on the traffic speed issues for the other residents, who would also continue to experience the noise and pollution problems. Returning to the two speed humps would result in the Cockburn City Council displaying a dereliction of its duty to provide a safe living environment for the rate-paying residents of Prinsep Rd.

\*\*\* From the Cockburn City Council web page. What has been happening to the complaints of the last two decades? The only explanation we have ever received from the CCC, is that they are responsible only for actions regarding barking dogs, noisy parties and chimney smoke, and not the most serious public health issues. \*\*

From the web page it is clear the council is clearly more concerned about the survival of native plants than residents. 3. Do Nothing - It seems we have been experiencing this without successfully addressing the problem for a very long time. Unfortunately the situation is exacerbating constantly. CONCLUSION A. OPTION 2

WE ARE TOTALLY OPPOSED TO SPEED HUMPS • Two humps as were in place before they were removed in 2020. Due to: o Their spacing ,as they do not control the speed of traffic along the majority of Prinsep Road. o They provide a health hazard for those living near the speed humps. Replacing the two speed humps only compromises residents. o Excessive noise\* o Carcinogenic diesel fumes from trucks especially, as they accelerate from the hump north up the hill, and hoons play, often using the humps as launching ramps. \*\* o It would indicate the Cockburn City Council's failure to provide safe living conditions for its residents \*\*\* • Multiple speed humps have already been proven a problem and accordingly reduced to two. With the scientifically effective number of 11 over the length of the residential stretch Prinsep Road, the multiple speed hump noise and fume issues would be even worse than it was in 2002 B. OPTION 3 - To do nothing is abhorrent given it is a two decade old, escalating issue. C. OPTION 1 - Radar speed signs - We have little faith in signs; even high-tech. The current 60km sign is ignored by most of "the vulnerable road users". We expect the Radar speed signs, without a camera (for penalty issue), would be no more effective once drivers become accustomed to their presence. D. OPTION 4? - • Change the speed signs to read 50 kph • Close Cutler Road at Prinsep Road • Install a roundabout at ATCO gas exit to

control large volumes of traffic movement during peak hour. • Redirect heavy vehicles along Solomon/Jandakot roads (recently upgraded). E. OPTION 5?

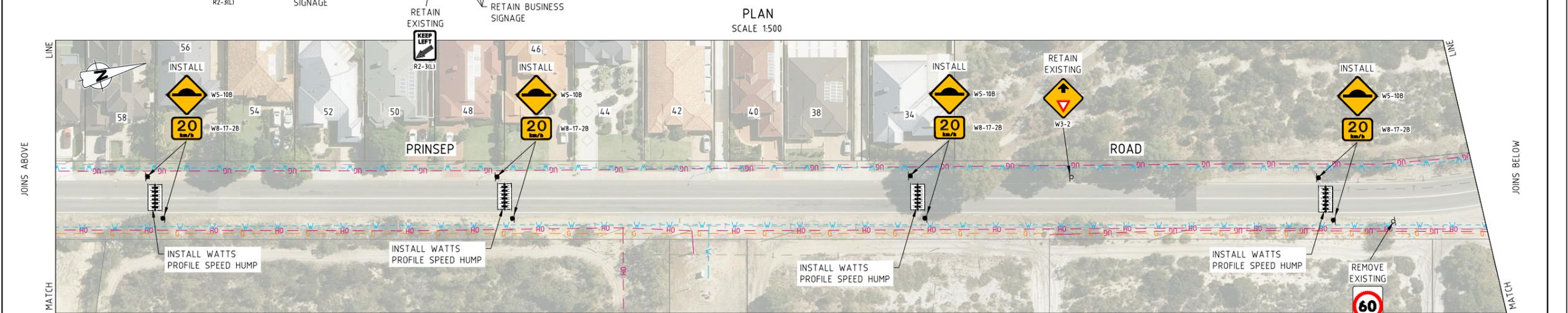
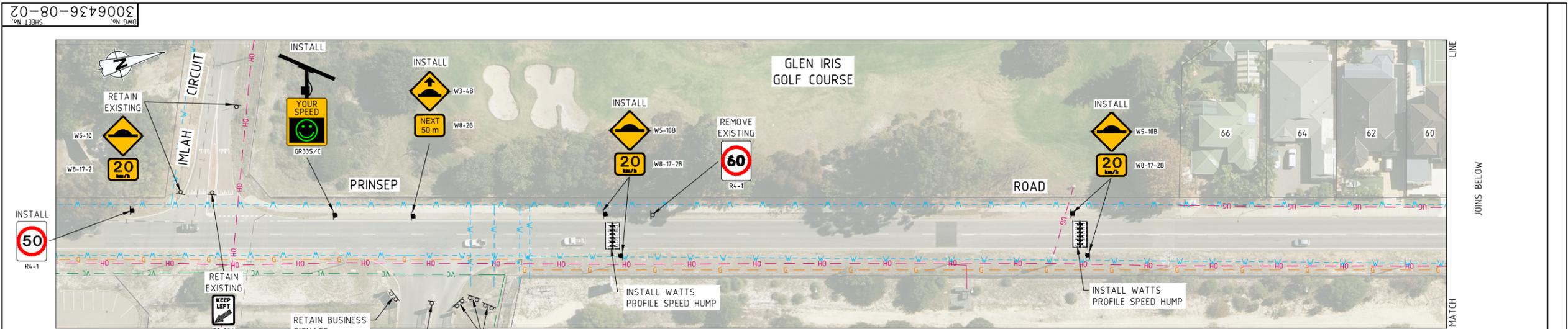
- Change the speed signs to read 50 kph • install speed cameras and chicanes along Prinsep Road • Re-open Lakes Boulevard at Imlar Court. Our 'Option 4' is our first preference. We are aware many of these issues have been previously brought to your attention. This review has ignored all but the speed issue. Speed is not an isolated problem here and the solutions to such need to be carefully addressed as they may well exacerbate the problems of Prinsep Road residents ie health issues (carcinogenic fumes and noise) and destruction to homes from vibration. Failing to act in the best interest of the Prinsep Road residents on these long term, and ever increasing issueS would be a response tantamount to a failure of Duty of Care to the residents of Prinsep Road.

I am writing to you to express my concerns regarding the recently received letter (attached below) I am a long term resident of Prinsep Road, having built here in 2002 and during that period there has been various issues with speeding traffic and heavy haulage use, however the issues the residents faced in the early 2000's pale into insignificance compared to the current situation. As many of you should be aware since the speed humps were removed early last year there has been a string of emails from concerned residents highlighting the problems of noise, vibration and general safety that we currently face. Recently we were told that an independent contractor was employed to carry out a traffic and liveability study of the area .....\* How can a "liveability" study be conducted if they do not converse with the very people who live on the road ?....the people that are subject to the noise and vibration from speeding multi-tonne juggernauts passing less than twenty meters from their bedrooms, living rooms and offices... every day !.....the very term is contradictory. Another point that I find totally baffling .....Imlah Court is a small cul-de-sac that adjoins Prinsep Road, it is subject to virtually zero traffic (other that the residents of the 5 properties) yet it has a speed limit of 30kph, a speed hump at the entrance and a median strip island...is it possible that Prinsep Road isn't subject to speeding hoons or burnout petrol heads ?.....if anybody had bothered to read the previous emails and attached photographs you would know differently.

**City of Cockburn**

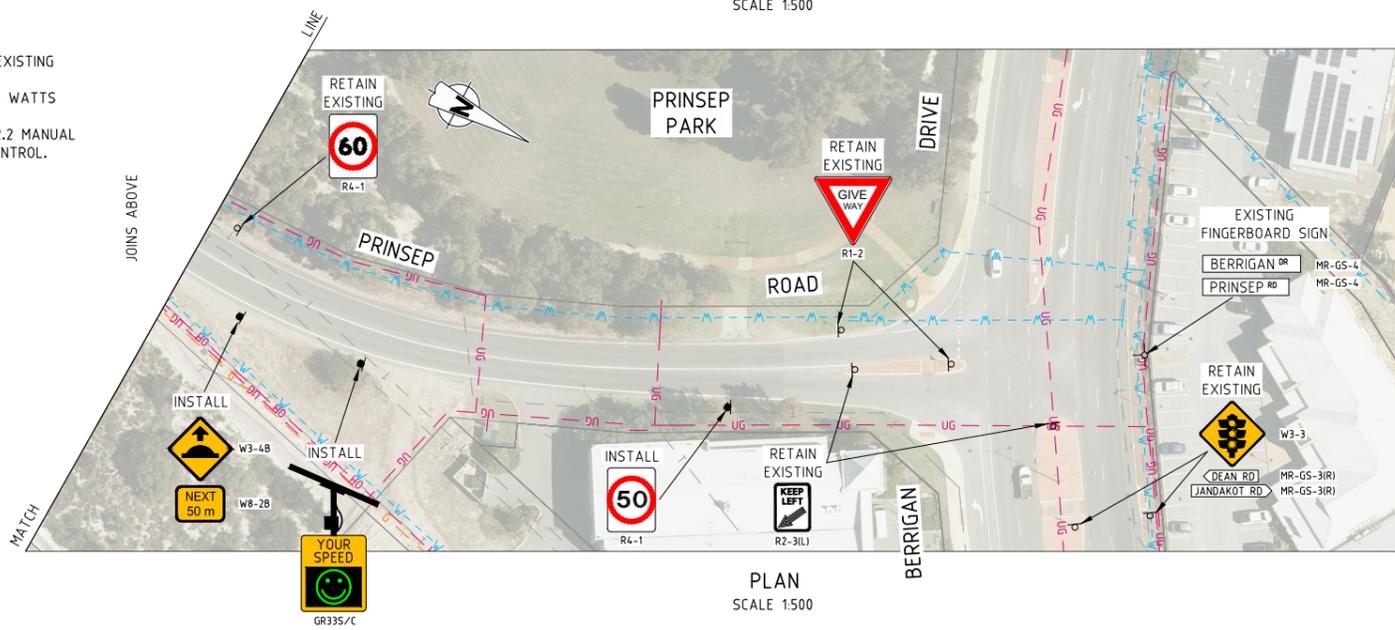
9 Coleville Crescent, Spearwood WA 6193  
PO Box 1215, Bibra Lake DC Western Australia 6965  
T: 08 9411 3444 F: 08 9411 3333  
E: [comment@cockburn.wa.gov.au](mailto:comment@cockburn.wa.gov.au)  
[cockburn.gov.wa.au](http://cockburn.gov.wa.au)





**NOTES:**

1. PROPOSED SPEED HUMPS TO BE INSTALLED TO SUIT EXISTING DRIVEWAYS.
2. REFER TO MRWA STANDARD DRAWING 200331-128 FOR WATTS PROFILE TYPICAL DETAIL.
3. FOR LATERAL PLACEMENT OF SIGN REFER TO AS 1742.2 MANUAL FOR TRAFFIC CONTROL DEVICES - PART 2 TRAFFIC CONTROL.
4. SIGN INSTALLATION SHALL COMPLY WITH THE MANUFACTURER'S INSTALLATION MANUAL.



**SERVICES LEGEND:**

- W- -W- WATER MAIN
- G- -G- GAS
- UG- -UG- WESTERN POWER - UNDERGROUND CABLE
- OH- -OH- WESTERN POWER - OVERHEAD CABLE
- T- -T- TELSTRA CABLE
- OPT- -OPT- OPTUS CABLE
- VC- -VC- VOCUS CABLE

**SIGNS LEGEND:**

- PROPOSED SINGLE POST SIGN
- d EXISTING SINGLE POST SIGN
- d EXISTING DOUBLE POST SIGN
- ◊ EXISTING FINGERBOARD SIGN

**SMC**  
Member of the Sbarbana Jurong Group  
© ABN 47 065 475 149  
LEVEL 5, 109 ST GEORGES TERRACE  
PERTH WA 6000  
SMC PROJECT No 3006397

|                       |                 |
|-----------------------|-----------------|
| SCALE 1:500           | JOB No. 3006436 |
| DWG No. 3006436-08-02 | SHEET No. B     |

|     |                   |       |          |         |
|-----|-------------------|-------|----------|---------|
| B   | ISSUED FOR USE    | DM    | 05.04.21 | SM      |
| A   | ISSUED FOR REVIEW | DM    | 12.03.21 | SM      |
| REV | DESCRIPTION       | DRAWN | DATE     | CHECKED |

**CITY OF COCKBURN**  
9 COLEVILLE CRESCENT, SPEARWOOD WA 6163  
PHONE: (08) 9411 3444 FAX: (08) 9347 3333

**JANDAKOT**  
**PRINSEP ROAD**  
**SPEED CONTROL INVESTIGATION**

|             |                |
|-------------|----------------|
| DESIGNED SM | APPROVED       |
| DRAWN DM    | DESIGN MANAGER |
| CHECKED     |                |

## 14.2 Finance

### 14.2.1 (2024/MINUTE NO 0017) Payments Made from Municipal Fund and Local Procurement Summary - January 2024

|                    |   |
|--------------------|---|
| <b>Executive</b>   | A/Chief Financial Officer   |
| <b>Author</b>      | A/Head of Finance   |
| <b>Attachments</b> | <ol style="list-style-type: none"> <li>1. Payment Listing January 2024 <a href="#">↓</a></li> <li>2. Purchase Cards Transactions Report January 2024 <a href="#">↓</a></li> <li>3. BP Fuel Card January 2024 <a href="#">↓</a></li> <li>4. Credit Card Transactions Report December 2023 <a href="#">↓</a></li> </ol> |

#### Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva  
That Council:

- (1) RECEIVES the list of payments from the Municipal Fund during the month of January 2024, as attached to the Agenda.
- (2) RECEIVES the list of transactions made from purchase cards during the month of January 2024, as attached to the Agenda.

**CARRIED 9/0**

#### Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates under Delegated Authority 'Local Government Act 1995 - Payment from Municipal and Trust Funds'.

Regulation 13 (1) of the Local Government (Financial Management) Regulations 1996 requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

A new Regulation 13A under the Local Government (Financial Management) Regulations has come into effect on 1 September 2023, requiring a list of payments to be prepared and presented to Council each month for those made by employees using credit, debit, or other purchasing cards.

It should be noted the City has already been reporting in this format since July 2022, following a Council decision at that time to introduce detailed credit card expenditure reporting.

#### Submission

N/A



**Report**

Payments made under delegation during the month of January totalled \$19.699 million, and a listing of these is attached to the agenda for review by Council.

These comprise:

- EFT payments (suppliers, sundry creditors) - \$13.93 million (816 payments)
- Cancelled EFT payments - \$42,771
- Payroll payments - \$5.71 million (3 fortnights)
- Corporate credit cards – total of \$88,731 (70 cards used)
- Bank transactional fees (BPay and merchant fees) - \$13,125.

The City has several payment runs each month to ensure its trade suppliers are paid on a timely basis, particularly local and small businesses.

Also attached is the monthly credit card payments report, showing December transactions (paid in January) grouped by cardholder position. There were 4 transactions made on the CEO’s credit card for \$275.00.

The following table summarises all purchases made by corporate credit cards for the month of December (settled in January), representing 0.06% of the City’s monthly expenditure spend:

| Description                             | Amount    | Major items  |
|---|-----------|--|
| Advertising                             | 2,659.37  | Facebook advertising   |
| Application, Licence, Registration Fees | 2,004.99  | ARC, Department of Planning, Land & Heritage, Western Power                        |
| Bank and Other Fees                     | 38.63     |  |
| Conferences and Seminars                | 2,812.78  | Planning Institute of Australia, Business News, LG CEO Forum                       |
| Disputed Transactions                   | 437.24    | Bank process for refund  |
| Equipment Purchases                     | 8,137.49  | ARC, community events, fairy tern nesting (grant), parking & rangers, home support |
| Events and Functions                    | 20,895.88 | Annual staff recognition event, seniors outing, community group events             |
| Hire of Equipment and Facilities        | 3,871.00  | Facility hires for community events, community development                         |
| Meeting/Workshop Catering               | 4,560.75  | Youth programs, library workshops, staff events catering                           |
| Motor Vehicle Expenses                  | 1,346.50  | Windscreen repair/replacements   |
| Office Supplies                         | 1,119.47  | Office stationery, consumables   |
| Parking Expenses                        | 418.05    |  |
| Professional Services                   | 1,840.03  | Oil disposal (fleet), indoor live plants (libraries)                               |
| Program Costs                           | 3,823.91  | Recreation Services, Youth Services, Community Development                         |
| Subscriptions and Memberships           | 11,761.76 | Various libraries, IT and Waste Services   |
|   |           |  |



| Description                         | Amount           | Major items  |
|-------------------------------------|------------------|--|
| Supplies and Materials Purchases    | 16,902.37        | Libraries, facilities, waste services and streetscape maintenance services |
| Training & Professional Development | 5,857.20         | Staff training   |
| Travel and Accommodation            | 243.13           | SmartRider, Uber, parking  |
| <b>Grand Total</b>                  | <b>88,730.55</b> |  |

The Department of Local Government, Sport and Cultural Industries has provided guidance on the types of purchase cards to be included in monthly reporting to Council, being those using an approved line of credit. These include the following:

- business or corporate credit cards
- debit cards
- store cards
- fuel cards
- taxi cards.

The City has reviewed its purchase cards held across the City and identified the following usage for January 2024:

- Woolworths Group – 5 cards totalling \$3,186
- Bunnings PowerPass - 12 cards totalling \$3,157
- BP Plus fuel card – 91 cards totalling \$28,942.

Local Procurement

Monthly statistics on local and regional procurement spend are summarised below, showing the spend amounts and percentages against total spend:

**Procurement Report - Local Buy Summary & Trends**

**January 2024**

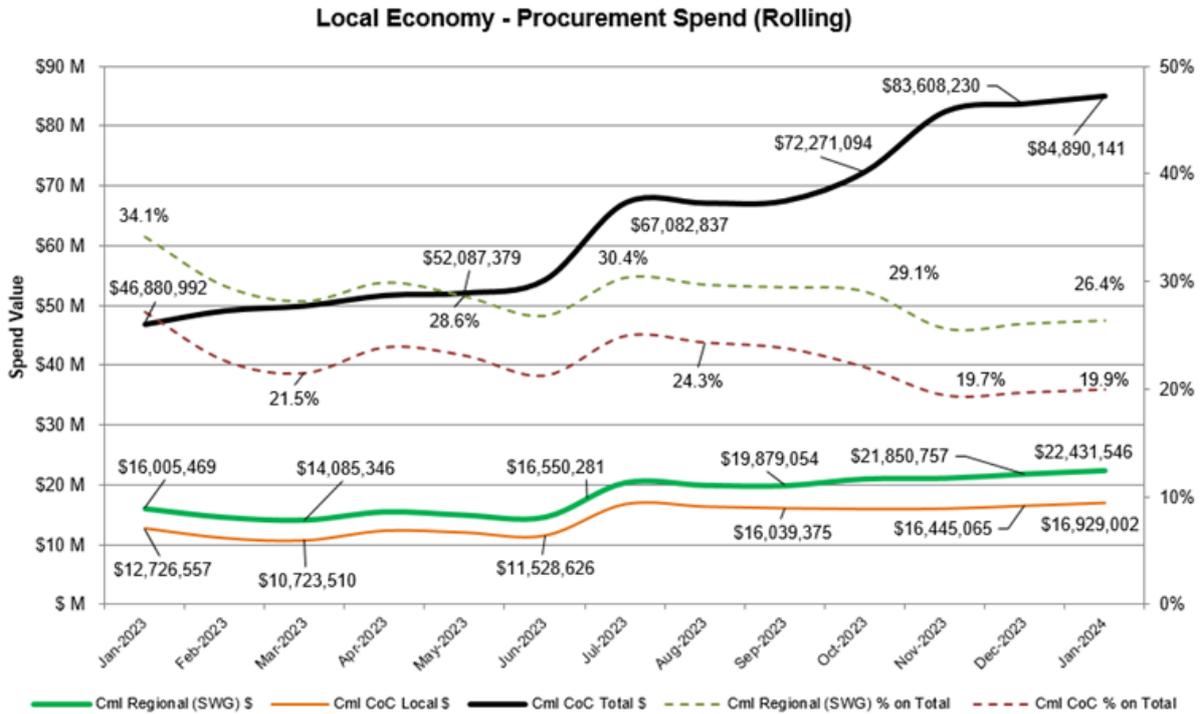
|                              |                      |                    |               |              |                     |                 |
|------------------------------|----------------------|--------------------|---------------|--------------|---------------------|-----------------|
| <b>Monthly Statistics</b>    | Local/Regional Spend | <b>\$1,103,932</b> | CoC Local \$  | <b>25.4%</b> | Local/Regional \$   | <b>33.9%</b>    |
|                              | CoC Local Spend      | <b>\$828,954</b>   | CoC Local %   | <b>34.1%</b> | Local/Regional %    | <b>39.7%</b>    |
| <b>Aboriginal Engagement</b> | Suppliers used YTD   | <b>11</b>          | Orders raised | <b>9</b>     | Committed spend YTD | <b>\$90,715</b> |

In January, local spending within Cockburn made up 25.40 percent of the City’s monthly spend, comprising 34.10 percent of all procurement transactions made for the month.

Within the Perth South West Metropolitan Alliance (PSWMA) region, this increased to 33.90 percent of monthly spend from 39.70 percent of transactions.

The following one year rolling chart to January 2024 tracks the City’s procurement spend with businesses located within Cockburn and the PSWMA.





The 12-month rolling local Cockburn spend was \$16.93 million, representing 19.90 percent of the City’s total spend, with \$22.43 million or 26.40 percent of total spend within the PSWMA.

Social Procurement

To the end of January, the City had engaged eleven (11) aboriginal businesses, with a total YTD spend of \$90,715 (10 businesses and \$65,102 in December).

The above results track the City’s performance in achieving Council’s “local and regional economy” and the “social” principle contained within its Procurement Policy (i.e. a buy local procurement preference).

**Strategic Plans/Policy Implications**

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.



**Budget/Financial Implications**

All payments made have been provided for within the City's Annual Budget, as adopted and amended by Council.

**Legal Implications**

This item ensures compliance with s6.10(d) of the Local Government Act 1995 and Regulations 12, 13, and 13A of the *Local Government (Financial Management) Regulations 1996*.

**Community Consultation**

N/A

**Risk Management Implications**

Council is receiving the list of payments already made by the City under delegation in meeting its contractual obligations.

This is a statutory requirement and allows Council to review and clarify any payment that has been made.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



JANUARY 2024 PAYMENT LISTING

MUNICIPAL FUND

| PAYMENT No. | ACCOUNT No. | PAYEE  | PAYMENT DESCRIPTION                     | DATE       | VALUE \$     |
|-------------|-------------|--|---|------------|--------------|
| EF165442    | 26987       | Cti Risk Management  | Security - Cash Collection              | 3/01/2024  | 445.75       |
| EF165443    | 11758       | Water Corp Utility Account Only - Please Refer To 11760 When Raising | Water Usage / Sundry Charges            | 4/01/2024  | 40,803.84    |
| EF165444    | 11741       | Western Australian Treasury Corporation                              | Loan Repayments                         | 4/01/2024  | 1,361,000.00 |
| EF165445    | 99997       | Family Day Care  | Fdc Payment W/E 31/12/2023              | 4/01/2024  | 41,627.42    |
| EF165446    | 10152       | Aust Services Union  | Payroll Deductions                      | 8/01/2024  | 777.00       |
| EF165447    | 10154       | Australian Taxation Office   | Payroll Deductions                      | 8/01/2024  | 618,905.00   |
| EF165448    | 10305       | Child Support Agency   | Payroll Deductions                      | 8/01/2024  | 1,652.07     |
| EF165449    | 19726       | Health Insurance Fund Of Wa  | Payroll Deductions                      | 8/01/2024  | 1,105.45     |
| EF165450    | 27874       | Smartsalary  | Salary Packaging/Leasing Administration | 8/01/2024  | 13,627.34    |
| EF165451    | 28458       | Easi Group   | Novated Leasing                         | 8/01/2024  | 8,325.45     |
| EF165452    | 28741       | The Local Government, Racing & Cemeteries Employees Union Wa Lgr     | Union                                   | 8/01/2024  | 44.00        |
| EF165453    | 11794       | Synergy  | Electricity Usage/Supplies              | 9/01/2024  | 14,991.56    |
| EF165454    | 19533       | Woolworths Group Ltd (Woolworths & Big W)                            | Groceries                               | 9/01/2024  | 331.00       |
| EF165455    | 22874       | Economic Development Australia Ltd                                   | Conference/Events                       | 9/01/2024  | 2,970.00     |
| EF165456    | 26987       | Cti Risk Management  | Security - Cash Collection              | 9/01/2024  | 477.09       |
| EF165457    | 28749       | Aldous, Timothy James  | Dj Services                             | 9/01/2024  | 1,146.00     |
| EF165458    | 99997       | Coc Grants, Donations & Refunds                                      | Grants, Donations & Refunds             | 9/01/2024  | 1,555.50     |
| EF165459    | 99997       | Family Day Care  | Fdc Payment W/E 07/01/2024              | 11/01/2024 | 16,711.07    |
| EF165460    | 11794       | Synergy  | Electricity Usage/Supplies              | 11/01/2024 | 47,774.22    |
| EF165461    | 28571       | Perth Energy Pty Ltd   | Energy Supply                           | 11/01/2024 | 1,289.75     |
| EF165462    | 99996       | Carmel Ladeira   | Rates and Property Related EFT refunds  | 11/01/2024 | 307.93       |
| EF165463    | 99996       | Maree O`Grady  | Rates and Property Related EFT refunds  | 11/01/2024 | 1,213.09     |
| EF165464    | 99996       | Customised Projects Pty Ltd  | Rates and Property Related EFT refunds  | 11/01/2024 | 110.00       |
| EF165465    | 99996       | Peter Li   | Rates and Property Related EFT refunds  | 11/01/2024 | 2,432.99     |
| EF165466    | 99996       | Jillian Rose   | Rates and Property Related EFT refunds  | 11/01/2024 | 433.00       |
| EF165467    | 99996       | Carol Pavia  | Rates and Property Related EFT refunds  | 11/01/2024 | 870.00       |
| EF165468    | 99996       | Brendan Matthew  | Rates and Property Related EFT refunds  | 11/01/2024 | 590.53       |
| EF165469    | 99996       | Glenn Richards   | Rates and Property Related EFT refunds  | 11/01/2024 | 490.00       |
| EF165470    | 99996       | David Irvine   | Rates and Property Related EFT refunds  | 11/01/2024 | 526.22       |
| EF165471    | 99996       | Empire Property Solutions  | Rates and Property Related EFT refunds  | 11/01/2024 | 420.00       |
| EF165472    | 99996       | Prasanna D Suraweera   | Rates and Property Related EFT refunds  | 11/01/2024 | 2,201.73     |
| EF165473    | 99996       | Susana K Scarvaci  | Rates and Property Related EFT refunds  | 11/01/2024 | 519.00       |
| EF165474    | 99996       | Meredith Mclarty   | Rates and Property Related EFT refunds  | 11/01/2024 | 886.04       |
| EF165475    | 99996       | Izabela Bernaciak  | Rates and Property Related EFT refunds  | 11/01/2024 | 765.00       |



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| EF165476 | 99996 | Otr 373 Pty Ltd                          | Rates and Property Related EFT refunds   | 11/01/2024 | 1,158.62  |
| EF165477 | 99996 | Gold Estate Holdings Pty Ltd             | Rates and Property Related EFT refunds   | 11/01/2024 | 878.00    |
| EF165478 | 99996 | Qube Hammond West Pty Ltd                | Rates and Property Related EFT refunds   | 11/01/2024 | 878.79    |
| EF165479 | 99996 | Qube Wattleup Development Pty Ltd        | Rates and Property Related EFT refunds   | 11/01/2024 | 904.19    |
| EF165480 | 99996 | Qube Wattleup Developments               | Rates and Property Related EFT refunds   | 11/01/2024 | 953.63    |
| EF165481 | 99996 | Klaus Fahrner                            | Rates and Property Related EFT refunds   | 11/01/2024 | 20.00     |
| EF165482 | 99996 | Jojo Convenience Store                   | Rates and Property Related EFT refunds   | 11/01/2024 | 295.00    |
| EF165483 | 99996 | Joshua Joeli Pipi                        | Rates and Property Related EFT refunds   | 11/01/2024 | 757.55    |
| EF165484 | 99996 | Fremantle Cockburn Hockey Club Inc.      | Rates and Property Related EFT refunds   | 11/01/2024 | 147.00    |
| EF165485 | 99996 | Dethridge Groves Real Estate             | Rates and Property Related EFT refunds   | 11/01/2024 | 862.55    |
| EF165486 | 99996 | Beverley Bennett                         | Rates and Property Related EFT refunds   | 11/01/2024 | 271.00    |
| EF165487 | 99996 | Capital Legal Pty Ltd                    | Rates and Property Related EFT refunds   | 11/01/2024 | 614.00    |
| EF165488 | 99996 | Ga & Rf Coutinho                         | Rates and Property Related EFT refunds   | 11/01/2024 | 747.52    |
| EF165489 | 99996 | Joseph Negulic                           | Rates and Property Related EFT refunds   | 11/01/2024 | 431.04    |
| EF165490 | 99996 | Margarita Carey                          | Rates and Property Related EFT refunds   | 11/01/2024 | 446.15    |
| EF165491 | 99996 | Nathan Johnston                          | Rates and Property Related EFT refunds   | 11/01/2024 | 1,000.00  |
| EF165492 | 99996 | Prem Pillay                              | Rates and Property Related EFT refunds   | 11/01/2024 | 424.00    |
| EF165493 | 99996 | Megara Twenty Two Pty Ltd                | Rates and Property Related EFT refunds   | 11/01/2024 | 657.00    |
| EF165494 | 99996 | Megara Twenty Two Pty Ltd                | Rates and Property Related EFT refunds   | 11/01/2024 | 639.00    |
| EF165495 | 99996 | Megara Twenty Two Pty Ltd                | Rates and Property Related EFT refunds   | 11/01/2024 | 609.00    |
| EF165496 | 99996 | Housing Authority                        | Rates and Property Related EFT refunds   | 11/01/2024 | 100.88    |
| EF165497 | 99996 | Calogero Barbagiovanni                   | Rates and Property Related EFT refunds   | 11/01/2024 | 2,351.18  |
| EF165498 | 27874 | Smartsalary                              | Salary Packaging/Leasing Administration  | 15/01/2024 | 4,438.21  |
| EF165499 | 23250 | Department Of Planning, Lands & Heritage | Dap Applications & Dap Fees              | 11/01/2024 | 27,610.00 |
| EF165500 | 88888 | Paul And Dianne Hayter                   | Bond refunds                             | 11/01/2024 | 100.00    |
| EF165501 | 88888 | Luke Martin                              | Bond refunds                             | 11/01/2024 | 100.00    |
| EF165502 | 88888 | Geoff Glenn                              | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165503 | 88888 | Ash Rowe Pty Ltd                         | Bond refunds                             | 11/01/2024 | 15,871.69 |
| EF165504 | 88888 | Colin Muir                               | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165505 | 88888 | Philip Murray                            | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165506 | 88888 | Marcus Singline                          | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165507 | 88888 | A & V Mcpherson                          | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165508 | 88888 | Se & Ln Thomas                           | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165509 | 88888 | Tom Egling                               | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165510 | 88888 | David Mangano                            | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165511 | 88888 | Mark Cates                               | Bond refunds                             | 11/01/2024 | 500.00    |
| EF165512 | 88888 | Jason Morin                              | Bond refunds                             | 11/01/2024 | 100.00    |
| EF165513 | 99997 | Bibra Lake Residents Association         | Small Events Sponsorship                 | 11/01/2024 | 1,840.00  |
| EF165514 | 99997 | Perth Glory Football Club                | Perth Glory A League Women'S Team Traini | 11/01/2024 | 6,600.00  |
| EF165515 | 99997 | Cockburn Masters Swimming Club Inc       | Coogee Jetty To Jetty Swim 28-10 March 2 | 11/01/2024 | 13,000.00 |



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| EF165516 | 99997 | Ironside Dogsports Inc Nancy Retzlaff     | Sports Equipment Grant                   | 11/01/2024 | 1,000.00  |
| EF165517 | 99997 | Vixens Netball Club Veronica Rowe         | Sports Equipment Grant                   | 11/01/2024 | 840.59    |
| EF165518 | 99997 | Er & B Hibbett                            | Habitat For Homes Bird Bath Rebate       | 11/01/2024 | 50.00     |
| EF165519 | 99997 | Andrew Heard                              | Trio Performed Celtic Folk               | 11/01/2024 | 450.00    |
| EF165520 | 99997 | Cockburn Toy Library                      | Donation-Cockburn Toy Library            | 11/01/2024 | 7,000.00  |
| EF165521 | 99997 | Cockburn Marine Rescue                    | Donation-Cockburn Marine Rescue          | 11/01/2024 | 15,000.00 |
| EF165522 | 99997 | Cockburn Community And Cultural Council I | Donation-Cockburn Community And Cultural | 11/01/2024 | 10,000.00 |
| EF165523 | 99997 | Cockburn Central Youthcare Council        | Donation-Cockburn Central Youthcare Coun | 11/01/2024 | 20,000.00 |
| EF165524 | 99997 | St Vincent De Paul Society Yangebup Conf  | Donation-St Vincent De Paul Society Yang | 11/01/2024 | 5,000.00  |
| EF165525 | 99997 | Yangebup Family Centre Inc                | Donation-Yangebup Family Centre Inc      | 11/01/2024 | 15,000.00 |
| EF165526 | 99997 | Kwinana Early Years Network               | Donation-Kwinana Early Years Network     | 11/01/2024 | 9,000.00  |
| EF165527 | 99997 | South Lake Ottey Family And Neighbourhood | Donation-South Lake Ottey Centre         | 11/01/2024 | 15,000.00 |
| EF165528 | 99997 | The Hub 6163 Inc                          | Donation-The Hub 6163                    | 11/01/2024 | 10,000.00 |
| EF165529 | 99997 | Meerilinga Children And Community Service | Donation-Meerilinga Children And Communi | 11/01/2024 | 10,000.00 |
| EF165530 | 99997 | City Of Cockburn Rsl Sub Branch           | Donation-City Of Cockburn Rsl Sub Branch | 11/01/2024 | 15,000.00 |
| EF165531 | 99997 | Dance Ability Performing Arts Kelele (Da  | Donation-Dapak                           | 11/01/2024 | 4,800.00  |
| EF165532 | 99997 | Stephen Brown                             | Refund For Dangerous Dog Signs           | 11/01/2024 | 90.00     |
| EF165533 | 99997 | Mr Abhishek Rana                          | Habitat For Homes Bird Bath Rebate       | 11/01/2024 | 26.39     |
| EF165534 | 99997 | Desmond Williams                          | Xover Rebates                            | 11/01/2024 | 500.00    |
| EF165535 | 99997 | Bradley Mcphail                           | Arc Fee Refund                           | 11/01/2024 | 75.00     |
| EF165536 | 99997 | Ruby Kerrisk                              | Habitat For Homes Bird Bath Rebate       | 11/01/2024 | 50.00     |
| EF165537 | 99997 | Matthew & Fiona Sims                      | E153 Pen Fee Refund                      | 11/01/2024 | 193.50    |
| EF165538 | 99997 | Bianca Koehler                            | Employee Reimbursement                   | 11/01/2024 | 17.55     |
| EF165539 | 99997 | Jillian Woolmer                           | Employee Reimbursement                   | 11/01/2024 | 30.00     |
| EF165540 | 99997 | Kelly De Candia                           | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165541 | 99997 | Keely Rule                                | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165542 | 99997 | Mrs. Nicola M P Lane                      | Compost Bin Rebate                       | 11/01/2024 | 50.00     |
| EF165543 | 99997 | Ashleigh Warner                           | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165544 | 99997 | Michelle Gaudieri                         | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165545 | 99997 | Cockburn Basketball Assoc                 | Capital Works Grant Cwg2023/24-005 Payme | 11/01/2024 | 23,264.22 |
| EF165546 | 99997 | Law Practice Trust Account                | Th:006082 - Costs Award                  | 11/01/2024 | 8,966.00  |
| EF165547 | 99997 | Yangebup Primary School                   | Donation                                 | 11/01/2024 | 310.00    |
| EF165548 | 99997 | Karina Watson                             | Nappy And Sanitary Product Rebate Refund | 11/01/2024 | 50.00     |
| EF165549 | 99997 | Tahlia Breen                              | Nappy And Sanitary Product Rebate Refund | 11/01/2024 | 50.00     |
| EF165550 | 99997 | Mb & Jm Lefroy                            | Two Hour Workshop                        | 11/01/2024 | 200.00    |
| EF165551 | 99997 | Harvest Lakes Residence Association       | Reimbursement To Harvest Lakes           | 11/01/2024 | 500.00    |
| EF165552 | 99997 | Vj Hartill & GI Maker                     | Employee Reimbursement                   | 11/01/2024 | 20.99     |
| EF165553 | 99997 | Stefania Bonatti                          | Federico Mornacchi - Bird Bath Rebate    | 11/01/2024 | 50.00     |
| EF165554 | 99997 | Deborah Lee Cant                          | Bird Bath Rebate                         | 11/01/2024 | 50.00     |
| EF165555 | 99997 | Ying Jia                                  | Employee Reimbursement                   | 11/01/2024 | 418.50    |

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| EF165556 | 99997 | Sabina Rahman-Horstmann                  | Parking To Attend Walga Chrmap Forum     | 11/01/2024 | 13.00     |
| EF165557 | 99997 | Shariful Malik                           | Reimbursement Of Fees                    | 11/01/2024 | 4,246.50  |
| EF165558 | 99997 | Ato Direct Credit Account                | Prrn/Ref: 004007749557752621             | 11/01/2024 | 3,990.00  |
| EF165559 | 99997 | Katinka Ruthrof                          | Landowner Biodiversity Conservation Gran | 11/01/2024 | 3,000.00  |
| EF165560 | 99997 | Sinta Rosita                             | Employee Reimbursement                   | 11/01/2024 | 418.50    |
| EF165561 | 99997 | Aaron Thomas                             | Employee Reimbursement                   | 11/01/2024 | 418.50    |
| EF165562 | 99997 | Ashlea Crichton                          | Work Related Expenses - Christmas Video  | 11/01/2024 | 7.00      |
| EF165563 | 99997 | Coc Grants, Donations & Refunds          | Grants, Donations & Refunds              | 11/01/2024 | 100.00    |
| EF165564 | 99997 | Yangebup Primary School                  | Grant                                    | 11/01/2024 | 513.64    |
| EF165565 | 99997 | Claire Levett & Robb Wall                | Landowner Biodiversity Conservation Gran | 11/01/2024 | 745.00    |
| EF165566 | 99997 | Amanda Nooyen                            | Landowner Biodiversity Conservation Gran | 11/01/2024 | 2,969.78  |
| EF165567 | 99997 | Bruce Layman                             | Landowner Biodiversity Conservation Gran | 11/01/2024 | 2,970.00  |
| EF165568 | 99997 | Corinne & Dan Franklin                   | Landowner Biodiversity Conservation Gran | 11/01/2024 | 3,000.00  |
| EF165569 | 99997 | Helen & Dean Wood                        | Landowner Biodiversity Conservation Gran | 11/01/2024 | 2,926.55  |
| EF165570 | 99997 | Neil & Sharon Clinch                     | Landowner Biodiversity Conservation Gran | 11/01/2024 | 2,994.00  |
| EF165571 | 99997 | Pauline & Bert Smith                     | Landowner Biodiversity Conservation Gran | 11/01/2024 | 1,722.59  |
| EF165572 | 99997 | Brad Kroeber                             | Landowner Biodiversity Conservation Gran | 11/01/2024 | 2,170.07  |
| EF165573 | 99997 | George Formentin                         | Landowner Biodiversity Conservation Gran | 11/01/2024 | 3,000.00  |
| EF165574 | 99997 | Victoria Abram                           | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165575 | 99997 | Amy S Tyers                              | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165576 | 99997 | Danielle Ruth Van Zwol                   | Nappy And Sanitary Product Rebate        | 11/01/2024 | 64.35     |
| EF165577 | 99997 | William Edward Miles & Alanna Christinne | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165578 | 99997 | Jenna K Allomes                          | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165579 | 99997 | Renee Harriman                           | Nappy And Sanitary Rebate - R Harriman   | 11/01/2024 | 50.00     |
| EF165580 | 99997 | Stephanie Shinnick                       | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165581 | 99997 | Joanna Vinci                             | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165582 | 99997 | Tiean Khan                               | Nappy And Sanitary Product Rebate        | 11/01/2024 | 100.00    |
| EF165583 | 99997 | Rita Santos                              | Compost Bin Rebate                       | 11/01/2024 | 50.00     |
| EF165584 | 99997 | Stacey Meldrum-Wise                      | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165585 | 99997 | K Williams                               | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165586 | 99997 | Kim Williamson                           | Nappy/Sanitary Rebate - Kim Williamson   | 11/01/2024 | 50.00     |
| EF165587 | 99997 | Cassidy S Mcalpine                       | Compost Bin Rebate Form                  | 11/01/2024 | 30.00     |
| EF165588 | 99997 | Silas & Nadine Lee                       | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165589 | 99997 | Graziella Lentini                        | Nappy And Sanitary Product Rebate        | 11/01/2024 | 47.43     |
| EF165590 | 99997 | R And A Puca                             | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165591 | 99997 | Arun Singh                               | Compost Bin Rebate Form                  | 11/01/2024 | 50.00     |
| EF165592 | 99997 | Gabrielle Shillito                       | Nappy And Sanitary Product Rebate        | 11/01/2024 | 50.00     |
| EF165593 | 10058 | Alsco Pty Ltd                            | Hygiene Services/Supplies                | 11/01/2024 | 217.06    |
| EF165594 | 10097 | Blackwoods Atkins                        | Engineering Supplies                     | 11/01/2024 | 759.60    |
| EF165595 | 10118 | Australia Post                           | Postage Charges                          | 11/01/2024 | 18,911.46 |



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| EF165596 | 10184 | Benara Nurseries  | Plants                         | 11/01/2024 | 232.98    |
| EF165597 | 10207 | Boc Gases   | Gas Supplies                   | 11/01/2024 | 1,378.18  |
| EF165598 | 10209 | Boffins Books Boffins Bookshop Pty Ltd T/As Boffins Books | Books                          | 11/01/2024 | 548.75    |
| EF165599 | 10221 | Bp Australia Pty Ltd                                      | Diesel/Petrol Supplies         | 11/01/2024 | 30,872.15 |
| EF165600 | 10226 | Bridgestone Australia Ltd                                 | Tyre Services                  | 11/01/2024 | 14,476.21 |
| EF165601 | 10239 | Budget Rent A Car - Perth                                 | Motor Vehicle Hire             | 11/01/2024 | 2,885.72  |
| EF165602 | 10246 | Bunnings Building Supplies Pty Ltd                        | Hardware Supplies              | 11/01/2024 | 1,550.30  |
| EF165603 | 10287 | Centreline Markings                                       | Linemarking Services           | 11/01/2024 | 5,060.00  |
| EF165604 | 10346 | Coates Hire Operations Pty Ltd                            | Equipment Hiring Services      | 11/01/2024 | 462.00    |
| EF165605 | 10357 | Cockburn Ice Arena  | Entertainment Services         | 11/01/2024 | 338.00    |
| EF165606 | 10359 | Cockburn Painting Service                                 | Painting Supplies/Services     | 11/01/2024 | 2,695.00  |
| EF165607 | 10483 | Landgate  | Mapping/Land Title Searches    | 11/01/2024 | 366.00    |
| EF165608 | 10526 | E & Mj Rosher Pty Ltd                                     | Mower Equipment                | 11/01/2024 | 8,233.95  |
| EF165609 | 10535 | Workpower Incorporated                                    | Employment Services - Planting | 11/01/2024 | 15,971.09 |
| EF165610 | 10589 | Fines Enforcement Registry                                | Fines Enforcement Fees         | 11/01/2024 | 2,927.20  |
| EF165611 | 10590 | Department Of Fire And Emergency Services                 | Esl Levy & Related Costs       | 11/01/2024 | 43,393.35 |
| EF165612 | 10683 | Gronbek Security  | Locksmith Services             | 11/01/2024 | 3,599.98  |
| EF165613 | 10783 | Jandakot Metal Industries Pty Ltd                         | Metal Supplies                 | 11/01/2024 | 83.60     |
| EF165614 | 10879 | Les Mills Aerobics  | Instruction/Training Services  | 11/01/2024 | 1,807.40  |
| EF165615 | 10923 | Major Motors Pty Ltd                                      | Repairs/Maintenance Services   | 11/01/2024 | 1,543.38  |
| EF165616 | 10938 | Mrp Pest Management                                       | Pest & Weed Management         | 11/01/2024 | 1,370.45  |
| EF165617 | 10944 | Mcleods   | Legal Services                 | 11/01/2024 | 8,666.05  |
| EF165618 | 11022 | Native Arc Inc T/ A Wa Wildlife                           | Grants & Donations             | 11/01/2024 | 385.00    |
| EF165619 | 11036 | Northlake Electrical Pty Ltd                              | Electrical Services            | 11/01/2024 | 80,323.65 |
| EF165620 | 11077 | P & G Body Builders Pty Ltd                               | Plant Body Building Services   | 11/01/2024 | 132.00    |
| EF165621 | 11182 | Premium Brake & Clutch Services Pty Ltd                   | Brake Services                 | 11/01/2024 | 6,279.02  |
| EF165622 | 11235 | Reinforced Concrete Pipes Pty Ltd                         | Concrete Pipe Supplies         | 11/01/2024 | 642.66    |
| EF165623 | 11247 | Richgro Wa  | Gardening Supplies             | 11/01/2024 | 1,181.20  |
| EF165624 | 11274 | Rottnest Express  | Transport Services             | 11/01/2024 | 1,916.10  |
| EF165625 | 11307 | Satellite Security Services Pty Ltd                       | Security Services              | 11/01/2024 | 682.00    |
| EF165626 | 11308 | Boss Industrial Formally Sba Supplies                     | Hardware Supplies              | 11/01/2024 | 1,447.30  |
| EF165627 | 11334 | Shenton Pumps   | Pool Equipment/Services        | 11/01/2024 | 11,787.00 |
| EF165628 | 11387 | Bibra Lake Soils  | Soil & Limestone Supplies      | 11/01/2024 | 95.00     |
| EF165629 | 11425 | Resource Recovery Group                                   | Waste Disposal Gate Fees       | 11/01/2024 | 900.00    |
| EF165630 | 11470 | Sportsworld Of Wa   | Sport Supplies                 | 11/01/2024 | 10,166.75 |
| EF165631 | 11483 | St John Ambulance Aust Wa Operations                      | First Aid Courses              | 11/01/2024 | 1,070.00  |
| EF165632 | 11511 | Statewide Bearings  | Bearing Supplies               | 11/01/2024 | 493.68    |
| EF165633 | 11531 | Sunny Industrial Brushware Pty Ltd                        | Brush/Road Broom Supplies      | 11/01/2024 | 319.00    |
| EF165634 | 11557 | Technology One Ltd  | It Consultancy Services        | 11/01/2024 | 1,188.00  |
| EF165635 | 11609 | Thomson Reuters (Professional) Australia Limited          | Software Support/Licence Fees  | 11/01/2024 | 13,647.88 |

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| EF165636 | 11625 | Nutrien Water                                   | Reticulation Supplies                  | 11/01/2024 | 11,509.57  |
| EF165637 | 11642 | Trailer Parts Pty Ltd                           | Trailer Parts                          | 11/01/2024 | 55.44      |
| EF165638 | 11651 | Tree Watering Services                          | Tree Watering Services                 | 11/01/2024 | 9,494.00   |
| EF165639 | 11701 | Vibra Industrial Filtration Australasia         | Filter Supplies                        | 11/01/2024 | 711.70     |
| EF165640 | 11793 | Western Irrigation Pty Ltd                      | Irrigation Services/Supplies           | 11/01/2024 | 3,628.68   |
| EF165641 | 11795 | Western Power                                   | Street Lighting Installation & Service | 11/01/2024 | 1,822.73   |
| EF165642 | 11806 | Westrac Pty Ltd                                 | Repairs/Mtnce - Earthmoving Equipment  | 11/01/2024 | 2,930.12   |
| EF165643 | 11828 | Worldwide Online Printing - O'connor            | Printing Services                      | 11/01/2024 | 559.00     |
| EF165644 | 11835 | Wurth Australia Pty Ltd                         | Hardware Supplies                      | 11/01/2024 | 1,012.83   |
| EF165645 | 11873 | Wattleup Tractors                               | Hardware Supplies                      | 11/01/2024 | 6,155.54   |
| EF165646 | 12014 | Tutt Bryant Equipment Bt Equipment Pty Ltd T/As | Excavating/Earthmoving Equipment       | 11/01/2024 | 8,748.98   |
| EF165647 | 12018 | O'connor Lawnmower & Chainsaw Centre            | Mowing Equipment/Parts/Services        | 11/01/2024 | 1,480.00   |
| EF165648 | 12153 | Hays Personnel Services Pty Ltd                 | Employment Services                    | 11/01/2024 | 27,336.11  |
| EF165649 | 12394 | Mp Rogers & Associates                          | Consultancy Services - Marine          | 11/01/2024 | 2,789.70   |
| EF165650 | 13102 | Michael Page International (Australia) Pty Ltd  | Employment Services                    | 11/01/2024 | 3,766.18   |
| EF165651 | 13873 | Cockburn Ses                                    | Traffic Management Services            | 11/01/2024 | 1,325.00   |
| EF165652 | 14350 | Baileys Fertiliser                              | Fertiliser Supplies                    | 11/01/2024 | 863.30     |
| EF165653 | 15393 | Stratagreen                                     | Hardware Supplies                      | 11/01/2024 | 4,894.56   |
| EF165654 | 15550 | Apace Aid Inc                                   | Plants & Landscaping Services          | 11/01/2024 | 510.00     |
| EF165655 | 15588 | Natural Area Consulting Management Services     | Weed Spraying                          | 11/01/2024 | 21,378.12  |
| EF165656 | 16064 | Cms Engineering                                 | Airconditioning Services               | 11/01/2024 | 27,687.43  |
| EF165657 | 16107 | Wren Oil  | Waste Disposal Services                | 11/01/2024 | 33.00      |
| EF165658 | 16653 | Complete Portables Pty Ltd                      | Supply & Hire Of Modular Buildings     | 11/01/2024 | 1,022.58   |
| EF165659 | 16979 | Japanese Truck And Bus Spares Pty Ltd           | Spare Parts - Automotive               | 11/01/2024 | 55.90      |
| EF165660 | 16985 | Wa Premix                                       | Concrete Supplies                      | 11/01/2024 | 1,358.50   |
| EF165661 | 17608 | Nu-Trac Rural Contracting                       | Beach Cleaning/Firebreak Construction  | 11/01/2024 | 12,039.50  |
| EF165662 | 18073 | Paramount Security Services                     | Security Services                      | 11/01/2024 | 544.50     |
| EF165663 | 18203 | Natsync Environmental                           | Pest Control                           | 11/01/2024 | 397.00     |
| EF165664 | 18611 | Perth Nrm                                       | Natural Resource Mgt Services          | 11/01/2024 | 22,000.00  |
| EF165665 | 18799 | Down To Earth Training & Assessing              | Training Services                      | 11/01/2024 | 990.00     |
| EF165666 | 18962 | Sealanes (1985) P/L                             | Catering Supplies                      | 11/01/2024 | 1,518.98   |
| EF165667 | 19107 | Forever Shining Artforms Wa                     | Monument                               | 11/01/2024 | 27,641.90  |
| EF165668 | 19533 | Woolworths Group Ltd (Woolworths & Big W)       | Groceries                              | 11/01/2024 | 147.37     |
| EF165669 | 19541 | Turf Care Wa Pty Ltd                            | Turf Services                          | 11/01/2024 | 38,407.49  |
| EF165670 | 20000 | Aust West Auto Electrical Pty Ltd               | Auto Electrical Services               | 11/01/2024 | 13,162.79  |
| EF165671 | 20549 | A1 Carpet, Tile & Grout Cleaning                | Cleaning Services - Tiles/Carpet       | 11/01/2024 | 770.00     |
| EF165672 | 21139 | Austraffic Wa Pty Ltd                           | Traffic Surveys                        | 11/01/2024 | 4,306.50   |
| EF165673 | 21577 | Lavan   | Legal Services                         | 11/01/2024 | 175,935.31 |
| EF165674 | 21666 | Mpl Laboraoties                                 | Analytical Services                    | 11/01/2024 | 454.15     |
| EF165675 | 21798 | The Civil Group                                 | Consultancy - Engineering              | 11/01/2024 | 16,500.00  |



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| EF165676 | 22109 | Public Libraries Western Australia Inc                             | Professional Organisation                | 11/01/2024 | 76.89      |
| EF165677 | 22553 | Brownes Food Operations  | Catering Supplies                        | 11/01/2024 | 609.73     |
| EF165678 | 22569 | Sonic Health Plus Pty Ltd  | Medical Services                         | 11/01/2024 | 2,818.25   |
| EF165679 | 22589 | Jb Hi Fi - Cockburn  | Electrical Equipment                     | 11/01/2024 | 342.86     |
| EF165680 | 22658 | South East Regional Centre For Urban Landcare Inc (Sercul)         | Urban Landcare Services                  | 11/01/2024 | 15,965.77  |
| EF165681 | 22752 | Elgas Limited  | Gas Supplies                             | 11/01/2024 | 796.97     |
| EF165682 | 22806 | Chevron Australia Downstream Fuels Pty Ltd                         | Fuel Supplies                            | 11/01/2024 | 94,964.28  |
| EF165683 | 22854 | Lgiswa   | Insurance Premiums                       | 11/01/2024 | 199,146.20 |
| EF165684 | 22859 | Top Of The Ladder  | Gutter Cleaning Services                 | 11/01/2024 | 2,409.00   |
| EF165685 | 23351 | Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health    | Leasing Fees                             | 11/01/2024 | 1,157.94   |
| EF165686 | 23457 | Totally Workwear Fremantle   | Clothing - Uniforms                      | 11/01/2024 | 8,729.09   |
| EF165687 | 23570 | A Proud Landmark Pty Ltd   | Landscape Contruction Services           | 11/01/2024 | 16,933.40  |
| EF165688 | 23579 | Daimler Trucks Perth   | Purchase Of New Truck                    | 11/01/2024 | 932.22     |
| EF165689 | 24272 | Aflex  | Aquatic Supplies                         | 11/01/2024 | 41,299.50  |
| EF165690 | 24275 | Truck Centre Wa Pty Ltd  | Purchase Of New Truck                    | 11/01/2024 | 8,045.40   |
| EF165691 | 24298 | Tanks For Hire   | Equipment Hire                           | 11/01/2024 | 1,397.00   |
| EF165692 | 24557 | Aveling  | Consultancy Services                     | 11/01/2024 | 1,089.00   |
| EF165693 | 24736 | Zenien   | Cctv Camera Licences                     | 11/01/2024 | 61.71      |
| EF165694 | 24748 | Pearmans Electrical & Mechanical Services P/L                      | Electrical Services                      | 11/01/2024 | 8,771.41   |
| EF165695 | 25121 | Imagesource Digital Solutions                                      | Billboards                               | 11/01/2024 | 4,789.40   |
| EF165696 | 25736 | Blue Tang (Wa) Pty Ltd T/As Emerge Associates (The Trustee For The | Consultancy Services                     | 11/01/2024 | 495.00     |
| EF165697 | 25832 | Exteria  | Street And Park Infrastructure           | 11/01/2024 | 7,023.50   |
| EF165698 | 26114 | Grace Records Management   | Records Management Services              | 11/01/2024 | 1,496.63   |
| EF165699 | 26195 | Play Check   | Consulting Services                      | 11/01/2024 | 1,155.00   |
| EF165700 | 26257 | Paperbark Technologies Pty Ltd                                     | Arboricultural Consultancy Services      | 11/01/2024 | 415.00     |
| EF165701 | 26303 | Gecko Contracting Turf & Landscape Maintenance                     | Turf & Landscape Maintenance             | 11/01/2024 | 220,009.54 |
| EF165702 | 26314 | Cpe Group  | Temporary Employment Services            | 11/01/2024 | 4,856.64   |
| EF165703 | 26470 | Scp Conservation   | Fencing Services                         | 11/01/2024 | 6,061.00   |
| EF165704 | 26558 | Healthcare Australia Pty Ltd                                       | Temporary Employment Services            | 11/01/2024 | 290.23     |
| EF165705 | 26597 | West Coast Shade Pty Ltd   | Shade Structures                         | 11/01/2024 | 5,522.00   |
| EF165706 | 26623 | Sigma Chemicals Cromag Pty Ltd (Sigma Chemicals)                   | Chemicals - Pool                         | 11/01/2024 | 3,701.39   |
| EF165707 | 26677 | Australia And New Zealand Recycling Platform Limited               | Not- For-Profit Member Services Body     | 11/01/2024 | 2,366.89   |
| EF165708 | 26705 | Creative Adm   | Marketing Services                       | 11/01/2024 | 4,793.80   |
| EF165709 | 26709 | Talis Consultants Pty Ltd  | Waste Consultancy RFQJS01-2023           | 11/01/2024 | 106,810.00 |
| EF165710 | 26735 | Shane McMaster Surveys   | Survey Services                          | 11/01/2024 | 5,885.00   |
| EF165711 | 26736 | Ghems Holdings Pty Ltd   | Revegetation                             | 11/01/2024 | 4,477.90   |
| EF165712 | 26739 | Kerb Doctor  | Kerb Maintenance                         | 11/01/2024 | 1,868.13   |
| EF165713 | 26754 | Connect Call Centre Services                                       | Call Centre Services                     | 11/01/2024 | 4,555.49   |
| EF165714 | 26757 | Incredible Creatures Mobile Farm                                   | Bringing Animals To Shows For Public Int | 11/01/2024 | 500.00     |
| EF165715 | 26771 | Instant Products Hire  | Portable Toilet Hire                     | 11/01/2024 | 12,082.76  |

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| EF165716 | 26773 | Laser Corps Combat Adventruers                  | Entry Fees                               | 11/01/2024 | 915.00    |
| EF165717 | 26789 | Raeco   | Supplier Of Library Shelving And Furnitu | 11/01/2024 | 300.30    |
| EF165718 | 26807 | Transair Two Way Radio                          | Equipment Repairs & Maintenance Services | 11/01/2024 | 4,293.74  |
| EF165719 | 26812 | Brooks Choice Removals                          | Removalists                              | 11/01/2024 | 726.00    |
| EF165720 | 26843 | Ergolink  | Ergonomic Office Furniture               | 11/01/2024 | 517.70    |
| EF165721 | 26846 | Visability Limited                              | Disabilbilty Services                    | 11/01/2024 | 1,187.54  |
| EF165722 | 26888 | Media Engine                                    | Graphic Design, Marketing, Video Product | 11/01/2024 | 350.00    |
| EF165723 | 26901 | Alyka Pty Ltd                                   | Digital Consultancy And Web Development  | 11/01/2024 | 23,003.75 |
| EF165724 | 26923 | Woodlands                                       | Rubbish Collection Equipment             | 11/01/2024 | 18,616.35 |
| EF165725 | 26929 | Elan Energy Matrix Pty Ltd                      | Recycling Services                       | 11/01/2024 | 873.49    |
| EF165726 | 26940 | Floorwest Pty Ltd                               | Floor Coverings                          | 11/01/2024 | 8,250.00  |
| EF165727 | 26946 | Av Truck Services Pty Ltd                       | Truck Dealership                         | 11/01/2024 | 4,107.86  |
| EF165728 | 26964 | South Metropolitan Tafe                         | Education                                | 11/01/2024 | 790.40    |
| EF165729 | 26986 | Aha! Consulting                                 | Consultancy                              | 11/01/2024 | 2,200.00  |
| EF165730 | 26987 | Cti Risk Management                             | Security - Cash Collection               | 11/01/2024 | 1,158.30  |
| EF165731 | 27002 | Cockburn Party Hire                             | Hire Services                            | 11/01/2024 | 2,155.50  |
| EF165732 | 27010 | Quantum Building Services Pty Ltd               | Building Maintenance                     | 11/01/2024 | 39,610.75 |
| EF165733 | 27015 | Intelli Trac                                    | Gps Tracking                             | 11/01/2024 | 3,103.10  |
| EF165734 | 27023 | Solargain Pv Pty Ltd                            | Solar Energy Provider                    | 11/01/2024 | 350.00    |
| EF165735 | 27031 | Downer Edi Works Pty Ltd                        | Asphalt Services                         | 11/01/2024 | 27,794.03 |
| EF165736 | 27034 | Adelby Pty Ltd                                  | Firebreak Construction                   | 11/01/2024 | 429.00    |
| EF165737 | 27053 | Readspeaker                                     | Software                                 | 11/01/2024 | 7,440.40  |
| EF165738 | 27059 | Frontline Fire & Rescue Equipment               | Manufacture-Fire Vehicles/Equipment      | 11/01/2024 | 10,156.10 |
| EF165739 | 27065 | Westbooks                                       | Books                                    | 11/01/2024 | 4,948.05  |
| EF165740 | 27082 | Kulbardi Pty Ltd                                | Stationery Supplies                      | 11/01/2024 | 3,235.13  |
| EF165741 | 27085 | Savills Project Management Pty Ltd              | Project Management                       | 11/01/2024 | 11,965.80 |
| EF165742 | 27154 | Veolia Recycling & Recovery Pty Ltd             | Waste Services                           | 11/01/2024 | 11,539.69 |
| EF165743 | 27168 | Nightlife Music Pty Ltd                         | Music Management                         | 11/01/2024 | 465.53    |
| EF165744 | 27201 | Wfs Australia Pty Ltd                           | Software                                 | 11/01/2024 | 1,155.00  |
| EF165745 | 27205 | Cameron Chisholm Nicol                          | Architectural Services                   | 11/01/2024 | 756.25    |
| EF165746 | 27241 | Landscape Elements                              | Landscaping Services                     | 11/01/2024 | 96,038.39 |
| EF165747 | 27246 | Veale Auto Parts                                | Spare Parts Mechanical                   | 11/01/2024 | 102.80    |
| EF165748 | 27291 | Auslan Stage Left                               | Consultancy - Interpreting               | 11/01/2024 | 935.00    |
| EF165749 | 27346 | Office Line                                     | Furniture Office                         | 11/01/2024 | 1,383.80  |
| EF165750 | 27351 | Programmed Property Services                    | Property Maintenance                     | 11/01/2024 | 6,644.00  |
| EF165751 | 27377 | Accidental Health And Safety - Perth            | First Aid Supplies                       | 11/01/2024 | 962.95    |
| EF165752 | 27396 | Ankeet Mehta Spearwood Newspaper Round Delivery | Newspaper Delivery                       | 11/01/2024 | 52.45     |
| EF165753 | 27401 | Emprise Mobility                                | Mobility Equipment                       | 11/01/2024 | 5,674.00  |
| EF165754 | 27422 | Little Hawk Freo                                | Catering                                 | 11/01/2024 | 239.50    |
| EF165755 | 27427 | Home Chef                                       | Cooking/Food Services                    | 11/01/2024 | 740.63    |



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| EF165756 | 27437 | Pb Reticulation & Maintenance Services Pty Ltd | Irrigation Services              | 11/01/2024 | 5,632.00   |
| EF165757 | 27455 | Site Protective Services                       | Cctv Parts                       | 11/01/2024 | 85,180.64  |
| EF165758 | 27518 | Kyocera Document Solutions Australia Pty Ltd   | Photocopying Machines            | 11/01/2024 | 5,286.71   |
| EF165759 | 27529 | Wa Library Supplies                            | Library Supplies & Furniture     | 11/01/2024 | 1,386.00   |
| EF165760 | 27539 | Jasmin Carpentry & Maintenance                 | Carpentry                        | 11/01/2024 | 1,878.25   |
| EF165761 | 27596 | Allwest Plant Hire Australia Pty Ltd           | Plant Hire And Civil Contracting | 11/01/2024 | 17,575.25  |
| EF165762 | 27622 | Truegrade Medical Supplies                     | Medical Supplies                 | 11/01/2024 | 3,066.19   |
| EF165763 | 27631 | Aquatic Services Wa Pty Ltd                    | Pool Equipment & Maintenance     | 11/01/2024 | 5,775.87   |
| EF165764 | 27635 | Mammoth Security                               | Security                         | 11/01/2024 | 52.60      |
| EF165765 | 27657 | Positive Balance Massage                       | Massage Therapy                  | 11/01/2024 | 200.00     |
| EF165766 | 27675 | Wgawa Pty Ltd                                  | Consultancy Engineering          | 11/01/2024 | 17,600.00  |
| EF165767 | 27676 | Blue Force Pty Ltd                             | Security Services                | 11/01/2024 | 18,677.43  |
| EF165768 | 27684 | Jani Murphy Pty Ltd                            | Training                         | 11/01/2024 | 3,088.80   |
| EF165769 | 27695 | Qtm Pty Ltd                                    | Traffic Management               | 11/01/2024 | 20,062.88  |
| EF165770 | 27699 | Microway                                       | Software                         | 11/01/2024 | 4,523.44   |
| EF165771 | 27701 | Perth Better Homes                             | Shade Sails                      | 11/01/2024 | 1,342.00   |
| EF165772 | 27780 | Big Sky Entertainment (Wa) Pty Ltd             | Entertainment - Booking Agent    | 11/01/2024 | 4,911.50   |
| EF165773 | 27812 | Oceanis International Pty Ltd                  | Consultancy - Aquatic            | 11/01/2024 | 11,154.00  |
| EF165774 | 27850 | Dowsing Group Pty Ltd                          | Concreting Services              | 11/01/2024 | 213,794.28 |
| EF165775 | 27855 | Total Landscape Redevelopment Service Pty Ltd  | Tree Watering                    | 11/01/2024 | 99,022.00  |
| EF165776 | 27856 | My Flex Health International                   | Nursing Services                 | 11/01/2024 | 373.74     |
| EF165777 | 27890 | Tabec Pty Ltd                                  | Engineering Services             | 11/01/2024 | 2,993.10   |
| EF165778 | 27894 | Homecare Physiotherapy                         | Healthcare                       | 11/01/2024 | 8,496.95   |
| EF165779 | 27917 | Go Doors Advanced Automation                   | Door Maintenance & Repair        | 11/01/2024 | 8,472.00   |
| EF165780 | 27941 | Nature Based Play                              | Designing Playgrounds            | 11/01/2024 | 33,000.00  |
| EF165781 | 27978 | Frontline Safety Australia Pty Ltd             | Clothing - Uniforms              | 11/01/2024 | 248.69     |
| EF165782 | 27992 | Learning Horizons                              | Training/Education               | 11/01/2024 | 4,400.00   |
| EF165783 | 28003 | Taylor Made Design                             | Graphic Design                   | 11/01/2024 | 374.00     |
| EF165784 | 28049 | Copy Magic                                     | Printing Services                | 11/01/2024 | 356.60     |
| EF165785 | 28082 | For Blue Pty Ltd                               | Consultancy - Economic           | 11/01/2024 | 16,500.00  |
| EF165786 | 28162 | Lift Equipt Pty Ltd                            | Forklift Hire, Sales & Services  | 11/01/2024 | 33.00      |
| EF165787 | 28168 | Sifting Sands                                  | Sand Cleaning                    | 11/01/2024 | 11,490.05  |
| EF165788 | 28181 | Seaview Rentals                                | Aquarium Servicing               | 11/01/2024 | 98.00      |
| EF165789 | 28189 | Mercury Messengers Pty Ltd                     | Courier Service                  | 11/01/2024 | 2,450.15   |
| EF165790 | 28191 | Enviro Sweep                                   | Sweeping Services                | 11/01/2024 | 4,807.00   |
| EF165791 | 28197 | Lite N Easy Pty Ltd                            | Food Supplies                    | 11/01/2024 | 1,410.79   |
| EF165792 | 28201 | Select Fresh                                   | Food Supplies                    | 11/01/2024 | 234.59     |
| EF165793 | 28214 | Beyond Skateboarding                           | Skateboarding Clinics            | 11/01/2024 | 800.00     |
| EF165794 | 28215 | Complete Office Supplies Pty Ltd               | Stationery                       | 11/01/2024 | 2,423.30   |
| EF165795 | 28218 | Laminar Capital Pty Ltd                        | Financial Services               | 11/01/2024 | 1,485.00   |

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| EF165796 | 28233 | Western Maze Wa Pty Ltd                               | Waste Collection Services                 | 11/01/2024 | 70,956.88 |
| EF165797 | 28235 | Otium Planning Group Pty Ltd                          | Management Consulting                     | 11/01/2024 | 11,129.25 |
| EF165798 | 28241 | Swift Flow Pty Ltd                                    | Plumbing                                  | 11/01/2024 | 4,346.21  |
| EF165799 | 28246 | Hendercare  | Nursing Services                          | 11/01/2024 | 2,740.05  |
| EF165800 | 28258 | Garden Care West                                      | Gardening Services                        | 11/01/2024 | 247.50    |
| EF165801 | 28261 | Hazed Services Pty Ltd                                | Safety - Roof                             | 11/01/2024 | 1,123.38  |
| EF165802 | 28265 | Tree Care Wa  | Vegetation Maintenance Services           | 11/01/2024 | 91,953.09 |
| EF165803 | 28277 | Gesha Coffee Co                                       | Coffee Supplies                           | 11/01/2024 | 2,211.00  |
| EF165804 | 28297 | Techbrain   | It Consultancy                            | 11/01/2024 | 866.80    |
| EF165805 | 28301 | Bondin All Metals                                     | Marine Welding, Fabrication               | 11/01/2024 | 3,217.50  |
| EF165806 | 28303 | Miracle Recreation Equipment                          | Playground Equipment                      | 11/01/2024 | 2,428.25  |
| EF165807 | 28349 | Cable Locates & Consulting                            | Underground Utility Location And Survey   | 11/01/2024 | 4,394.50  |
| EF165808 | 28361 | Indoor Gardens Pty Ltd                                | Hiring Indoor Plants                      | 11/01/2024 | 765.60    |
| EF165809 | 28371 | Flexi Staff   | Employment Services                       | 11/01/2024 | 20,951.03 |
| EF165810 | 28377 | Cabcharge Payments Pty Ltd                            | Cab Charge                                | 11/01/2024 | 126.97    |
| EF165811 | 28396 | Industrial Decontamination Services Pty Ltd           | Decontamination Services                  | 11/01/2024 | 93.54     |
| EF165812 | 28409 | Sanpoint Pty Ltd (Ld Total)                           | Landscape Services                        | 11/01/2024 | 36,339.53 |
| EF165813 | 28439 | Gambara Pty Ltd                                       | Watering Services                         | 11/01/2024 | 2,173.60  |
| EF165814 | 28453 | Kit Prendergast                                       | Native Bee Surveys                        | 11/01/2024 | 660.00    |
| EF165815 | 28454 | Aussie Natural Spring Water                           | Water Supplies                            | 11/01/2024 | 357.25    |
| EF165816 | 28461 | Carealert   | Entertainment                             | 11/01/2024 | 6.49      |
| EF165817 | 28463 | Antree Dnh Pty Ltd                                    | Gardening                                 | 11/01/2024 | 1,851.25  |
| EF165818 | 28466 | Swimplex Aquatics Pty Ltd                             | Commercial Aquatics                       | 11/01/2024 | 3,168.00  |
| EF165819 | 28483 | Mbgsholdings Pty Ltd (Central West Refrigeration)     | Building Maintenance                      | 11/01/2024 | 341.00    |
| EF165820 | 28517 | Robowash Pty Ltd                                      | Automatic Cleaning System Manufacturer    | 11/01/2024 | 990.00    |
| EF165821 | 28522 | Bing Technologies Pty Ltd                             | Mailing Services                          | 11/01/2024 | 760.19    |
| EF165822 | 28532 | Oil & Energy Pty. Ltd.                                | Lubricant Supplier                        | 11/01/2024 | 156.75    |
| EF165823 | 28544 | Forpark Australia 4Park Pty Ltd                       | Fitness Equipment                         | 11/01/2024 | 23,925.00 |
| EF165824 | 28546 | Swan Event Hire                                       | Event Hire                                | 11/01/2024 | 1,942.00  |
| EF165825 | 28569 | Choiceone Pty Ltd                                     | Recruitment Services                      | 11/01/2024 | 46,659.90 |
| EF165826 | 28579 | Project M Group                                       | Building Works, Repairs & Maintenance     | 11/01/2024 | 550.00    |
| EF165827 | 28580 | Successful Projects                                   | Project Management, Planning & Scheduling | 11/01/2024 | 3,210.28  |
| EF165828 | 28610 | Green Values Australia                                | Environmental Consultancy                 | 11/01/2024 | 23,212.96 |
| EF165829 | 28626 | Okmg  | Strategy, Digital, Creative & Marketing   | 11/01/2024 | 9,636.00  |
| EF165830 | 28632 | Total Connections Pty Ltd                             | Hose, Hydraulics & Fire Protection Servi  | 11/01/2024 | 1,197.84  |
| EF165831 | 28637 | Site Safe Security Rentals Pty Ltd                    | Rental Of Security Equipment              | 11/01/2024 | 770.00    |
| EF165832 | 28651 | Moodjar Holdings Pty Ltd                              | Cultural Engagement                       | 11/01/2024 | 1,460.25  |
| EF165833 | 28653 | Epic Installs Epic Installations Pty Ltd              | Installation Services                     | 11/01/2024 | 1,720.00  |
| EF165834 | 28655 | Rockingham Glass Reads West Coast Maintenance Pty Ltd | Emergency Glass Repair                    | 11/01/2024 | 1,158.85  |
| EF165835 | 28675 | Elite Pool Covers                                     | Pool Covers                               | 11/01/2024 | 168.85    |



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| EF165836 | 28679 | Creditor Watch Pty Ltd   | Credit Bureau                            | 11/01/2024 | 660.00       |
| EF165837 | 28687 | Megavision   | Event Business                           | 11/01/2024 | 15,894.78    |
| EF165838 | 28691 | Kgo Enterprises Pty Ltd Perth Bouncy Castle Hire                 | Entertainment - Amusement & Inflatables  | 11/01/2024 | 6,974.00     |
| EF165839 | 28699 | Xylem Water Solutions Australia Limited                          | Equipment Supply                         | 11/01/2024 | 3,677.50     |
| EF165840 | 28702 | D1 Store Pty Ltd   | Drones And Accessories                   | 11/01/2024 | 2,299.00     |
| EF165841 | 28706 | Burson Automotive Pty. Ltd.                                      | Consumables                              | 11/01/2024 | 526.13       |
| EF165842 | 28707 | Abco Health Care Pty Ltd   | Health Care                              | 11/01/2024 | 6,051.45     |
| EF165843 | 28712 | Sensen Networks Operations Pty Ltd                               | Ai Solutions For Automating Live (Real-T | 11/01/2024 | 103,152.50   |
| EF165844 | 28715 | Auko, Polly Nekesa Karibu Africa Enterprises                     | Provision Of Culturally And Linguistical | 11/01/2024 | 500.00       |
| EF165845 | 28727 | Adrenaline Vault Cockburn Pty Ltd                                | Rock Climbing Gym                        | 11/01/2024 | 575.00       |
| EF165846 | 28736 | Gosper, Kenneth Andrew Indoor Archery Wa                         | Archery                                  | 11/01/2024 | 696.06       |
| EF165847 | 28744 | Grasstrees Australia (Wa) Pty Ltd Grasstrees Australia           | Nursery                                  | 11/01/2024 | 1,534.50     |
| EF165848 | 28751 | Mulligan, Amy Louise Ajm Hire Co                                 | Plant And Trailer Hire                   | 11/01/2024 | 12,353.00    |
| EF165849 | 28757 | Kee Hire Pty Ltd   | Plant And Equipment Hire                 | 11/01/2024 | 7,078.50     |
| EF165850 | 28758 | Cwc Consultants Pty Ltd  | Electrical Consultant                    | 11/01/2024 | 4,950.00     |
| EF165851 | 26752 | Mg Group Wa  | Construction - C100950                   | 16/01/2024 | 320,276.32   |
| EF165852 | 26929 | Elan Energy Matrix Pty Ltd                                       | Recycling Services                       | 16/01/2024 | 1,258.29     |
| EF165853 | 26987 | Cti Risk Management  | Security - Cash Collection               | 16/01/2024 | 1,241.00     |
| EF165854 | 99997 | Services Australia   | Transaction Charges For Centrepay        | 16/01/2024 | 237.60       |
| EF165855 | 99997 | Andrena Vivian Koch  | Refund Of 2 X Enzo Pet Bins              | 16/01/2024 | 60.00        |
| EF165856 | 99997 | Robert Labbi Ducali  | Reimbursement For Sparkling Water        | 16/01/2024 | 457.79       |
| EF165857 | 99997 | Ato Direct Credit Account  | Employee Reimbursement                   | 16/01/2024 | 1,555.50     |
| EF165858 | 27492 | Superchoice Services Pty Limited                                 | Payroll Deductions                       | 18/01/2024 | 1,167,088.54 |
| EF165859 | 10152 | Aust Services Union  | Payroll Deductions                       | 22/01/2024 | 777.00       |
| EF165860 | 10154 | Australian Taxation Office                                       | Payroll Deductions                       | 22/01/2024 | 641,109.00   |
| EF165861 | 10305 | Child Support Agency   | Payroll Deductions                       | 22/01/2024 | 1,480.10     |
| EF165862 | 19726 | Health Insurance Fund Of Wa                                      | Payroll Deductions                       | 22/01/2024 | 1,105.45     |
| EF165863 | 27874 | Smartsalary  | Salary Packaging/Leasing Administration  | 22/01/2024 | 14,927.96    |
| EF165864 | 28458 | Easi Group   | Novated Leasing                          | 22/01/2024 | 8,422.91     |
| EF165865 | 28741 | The Local Government, Racing & Cemeteries Employees Union Wa Lgr | Union                                    | 22/01/2024 | 44.00        |
| EF165866 | 11806 | Westrac Pty Ltd  | Repairs/Mtnce - Earthmoving Equipment    | 23/01/2024 | 130,707.44   |
| EF165867 | 19533 | Woolworths Group Ltd (Woolworths & Big W)                        | Groceries                                | 23/01/2024 | 1,274.38     |
| EF165868 | 26987 | Cti Risk Management  | Security - Cash Collection               | 23/01/2024 | 717.15       |
| EF165869 | 27098 | Q2 (Q-Squared)   | Digital Data Service                     | 23/01/2024 | 6,435.00     |
| EF165870 | 27856 | My Flex Health International                                     | Nursing Services                         | 23/01/2024 | 1,121.76     |
| EF165871 | 28136 | Shore Water Marine Pty Ltd                                       | Marine Repair & Maintenance Services     | 23/01/2024 | 39,338.45    |
| EF165872 | 99996 | Mathew Duncan Knox   | Property and Rates related refunds       | 23/01/2024 | 4,871.67     |
| EF165873 | 99997 | Family Day Care  | Fdc Payment W/E 21/01/2024               | 24/01/2024 | 49,866.97    |
| EF165874 | 27277 | Department Of Water And Environmental Regulation                 | Quarterly Land Fill Levy                 | 29/01/2024 | 2,387,107.72 |
| EF165875 | 11741 | Western Australian Treasury Corporation                          | Loan Repayments                          | 25/01/2024 | 26,345.89    |

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| EF165876 | 10484 | Department Of Mines, Industry Regulation And Safety                | Building Services Levy                  | 30/01/2024 | 60,179.62  |
| EF165877 | 11308 | Boss Industrial Formally Sba Supplies                              | Hardware Supplies                       | 30/01/2024 | 1,221.00   |
| EF165878 | 22658 | South East Regional Centre For Urban Landcare Inc (Sercul)         | Urban Landcare Services                 | 30/01/2024 | 411.58     |
| EF165879 | 26987 | Cti Risk Management  | Security - Cash Collection              | 30/01/2024 | 200.00     |
| EF165880 | 27679 | Perth Aqua Park Pty Ltd  | Amusement                               | 30/01/2024 | 1,280.00   |
| EF165881 | 28354 | Sauna And Steam Wa   | Carpentry Services                      | 30/01/2024 | 21,964.47  |
| EF165882 | 28652 | Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australi | Media And Advertising Services          | 30/01/2024 | 44,184.80  |
| EF165883 | 10091 | Aslab Pty Ltd  | Asphalting Services/Supplies            | 31/01/2024 | 14,294.72  |
| EF165884 | 10097 | Blackwoods Atkins  | Engineering Supplies                    | 31/01/2024 | 40.28      |
| EF165885 | 10170 | Macri Partners   | Auditing Services                       | 31/01/2024 | 2,640.00   |
| EF165886 | 10184 | Benara Nurseries   | Plants                                  | 31/01/2024 | 2,459.55   |
| EF165887 | 10207 | Boc Gases  | Gas Supplies                            | 31/01/2024 | 463.21     |
| EF165888 | 10226 | Bridgestone Australia Ltd  | Tyre Services                           | 31/01/2024 | 4,451.63   |
| EF165889 | 10239 | Budget Rent A Car - Perth  | Motor Vehicle Hire                      | 31/01/2024 | 5,485.84   |
| EF165890 | 10246 | Bunnings Building Supplies Pty Ltd                                 | Hardware Supplies                       | 31/01/2024 | 2,084.33   |
| EF165891 | 10307 | Cbca Wa Branch (Inc)   | Childrens Books                         | 31/01/2024 | 75.00      |
| EF165892 | 10333 | Cjd Equipment Pty Ltd  | Hardware Supplies                       | 31/01/2024 | 939.55     |
| EF165893 | 10344 | Business Foundations Incorporated                                  | Donation                                | 31/01/2024 | 12,457.50  |
| EF165894 | 10359 | Cockburn Painting Service  | Painting Supplies/Services              | 31/01/2024 | 4,444.00   |
| EF165895 | 10483 | Landgate   | Mapping/Land Title Searches             | 31/01/2024 | 5,120.38   |
| EF165896 | 10526 | E & Mj Rosher Pty Ltd  | Mower Equipment                         | 31/01/2024 | 468.00     |
| EF165897 | 10535 | Workpower Incorporated   | Employment Services - Planting          | 31/01/2024 | 9,093.79   |
| EF165898 | 10589 | Fines Enforcement Registry   | Fines Enforcement Fees                  | 31/01/2024 | 4,100.90   |
| EF165899 | 10683 | Gronbek Security   | Locksmith Services                      | 31/01/2024 | 11,615.29  |
| EF165900 | 10708 | Heavy Automatics Pty Ltd   | Equipment Maintenance Services          | 31/01/2024 | 5,507.82   |
| EF165901 | 10768 | Institute Of Public Works Engeering Aust - Wa Inc                  | Membership Fees                         | 31/01/2024 | 1,144.00   |
| EF165902 | 10787 | Jandakot Accident Repair Centre                                    | Panel Beating Services                  | 31/01/2024 | 2,000.00   |
| EF165903 | 10791 | Jasman Enterprises   | High Pressure Cleaning                  | 31/01/2024 | 533.50     |
| EF165904 | 10827 | Kelyn Training Services  | Training Services                       | 31/01/2024 | 250.00     |
| EF165905 | 10912 | M2 Technology Group  | Messaging Services                      | 31/01/2024 | 396.00     |
| EF165906 | 10913 | Bucher Municipal Pty Ltd   | Purchase Of New Plant / Repair Services | 31/01/2024 | 8,298.58   |
| EF165907 | 10923 | Major Motors Pty Ltd   | Repairs/Maintenance Services            | 31/01/2024 | 4,366.01   |
| EF165908 | 10938 | Mrp Pest Management  | Pest & Weed Management                  | 31/01/2024 | 827.69     |
| EF165909 | 10944 | Mcleods  | Legal Services                          | 31/01/2024 | 4,455.00   |
| EF165910 | 10991 | Beacon Equipment   | Mowing Equipment                        | 31/01/2024 | 25,764.47  |
| EF165911 | 11028 | Neverfail Springwater Ltd  | Bottled Water Supplies                  | 31/01/2024 | 432.78     |
| EF165912 | 11036 | Northlake Electrical Pty Ltd                                       | Electrical Services                     | 31/01/2024 | 107,922.89 |
| EF165913 | 11077 | P & G Body Builders Pty Ltd  | Plant Body Building Services            | 31/01/2024 | 1,595.00   |
| EF165914 | 11182 | Premium Brake & Clutch Services Pty Ltd                            | Brake Services                          | 31/01/2024 | 8,939.92   |
| EF165915 | 11307 | Satellite Security Services Pty Ltd                                | Security Services                       | 31/01/2024 | 4,825.40   |



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| EF165916 | 11308 | Boss Industrial Formally Sba Supplies           | Hardware Supplies                      | 31/01/2024 | 4,109.10   |
| EF165917 | 11375 | Slater Gartrell Sports                          | Sport Supplies                         | 31/01/2024 | 8,965.00   |
| EF165918 | 11387 | Bibra Lake Soils                                | Soil & Limestone Supplies              | 31/01/2024 | 95.00      |
| EF165919 | 11483 | St John Ambulance Aust Wa Operations            | First Aid Courses                      | 31/01/2024 | 2,387.00   |
| EF165920 | 11505 | State Library Of Western Australia              | Book Supplies                          | 31/01/2024 | 2,394.90   |
| EF165921 | 11533 | Superbowl Melville                              | Entertainment Services                 | 31/01/2024 | 529.20     |
| EF165922 | 11625 | Nutrien Water                                   | Reticulation Supplies                  | 31/01/2024 | 14,450.63  |
| EF165923 | 11642 | Trailer Parts Pty Ltd                           | Trailer Parts                          | 31/01/2024 | 24.93      |
| EF165924 | 11699 | Vernon Design Group                             | Architectural Services                 | 31/01/2024 | 2,810.00   |
| EF165925 | 11710 | Volunteering Wa                                 | Subscriptions                          | 31/01/2024 | 855.00     |
| EF165926 | 11749 | Warren's Earthmoving Contractors                | Earthmoving Services                   | 31/01/2024 | 1,485.00   |
| EF165927 | 11787 | Department Of Transport                         | Vehicle Search Fees                    | 31/01/2024 | 1,412.40   |
| EF165928 | 11793 | Western Irrigation Pty Ltd                      | Irrigation Services/Supplies           | 31/01/2024 | 90,024.20  |
| EF165929 | 11795 | Western Power                                   | Street Lighting Installation & Service | 31/01/2024 | 16,019.00  |
| EF165930 | 11835 | Wurth Australia Pty Ltd                         | Hardware Supplies                      | 31/01/2024 | 2,326.29   |
| EF165931 | 11985 | Ivo Grubelich                                   | Bus Hire                               | 31/01/2024 | 13,284.52  |
| EF165932 | 12014 | Tutt Bryant Equipment Bt Equipment Pty Ltd T/As | Excavating/Earthmoving Equipment       | 31/01/2024 | 25,352.37  |
| EF165933 | 12153 | Hays Personnel Services Pty Ltd                 | Employment Services                    | 31/01/2024 | 19,720.79  |
| EF165934 | 12207 | Civica Pty Ltd                                  | Software Support/Licence Fees          | 31/01/2024 | 309.38     |
| EF165935 | 12295 | Stewart & Heaton Clothing Co. Pty Ltd           | Clothing Supplies                      | 31/01/2024 | 4,781.16   |
| EF165936 | 12394 | Mp Rogers & Associates                          | Consultancy Services - Marine          | 31/01/2024 | 1,625.23   |
| EF165937 | 12458 | Kite Kinetics                                   | Entertainment Services                 | 31/01/2024 | 550.00     |
| EF165938 | 12589 | Australian Institute Of Management              | Training Services                      | 31/01/2024 | 5,514.00   |
| EF165939 | 13150 | Western Australian Electoral Commission         | Election Expenses                      | 31/01/2024 | 389,790.40 |
| EF165940 | 13563 | Green Skills Inc                                | Employment Services                    | 31/01/2024 | 11,905.22  |
| EF165941 | 13779 | Porter Consulting Engineers                     | Engineering Consultancy Services       | 31/01/2024 | 1,100.00   |
| EF165942 | 13825 | Jackson Mcdonald                                | Legal Services                         | 31/01/2024 | 1,587.30   |
| EF165943 | 13873 | Cockburn Ses                                    | Traffic Management Services            | 31/01/2024 | 2,475.00   |
| EF165944 | 14350 | Baileys Fertiliser                              | Fertiliser Supplies                    | 31/01/2024 | 13,635.93  |
| EF165945 | 14530 | Donald Veal Consultants Pty Ltd                 | Consultancy Services                   | 31/01/2024 | 37,919.75  |
| EF165946 | 15393 | Stratagreen                                     | Hardware Supplies                      | 31/01/2024 | 1,148.47   |
| EF165947 | 15588 | Natural Area Consulting Management Services     | Weed Spraying                          | 31/01/2024 | 1,489.27   |
| EF165948 | 15850 | Ecoscape Australia Pty Ltd                      | Environmental Consultancy              | 31/01/2024 | 1,249.88   |
| EF165949 | 16064 | Cms Engineering                                 | Airconditioning Services               | 31/01/2024 | 9,412.28   |
| EF165950 | 16107 | Wren Oil  | Waste Disposal Services                | 31/01/2024 | 544.50     |
| EF165951 | 16510 | Lloyd George Acoustics Pty Ltd                  | Consultancy Services - Acoustic        | 31/01/2024 | 1,650.00   |
| EF165952 | 16533 | Total Packaging                                 | Packaging                              | 31/01/2024 | 463.38     |
| EF165953 | 16985 | Wa Premix                                       | Concrete Supplies                      | 31/01/2024 | 1,488.30   |
| EF165954 | 17343 | Rac Businesswise                                | Membership Subscription                | 31/01/2024 | 54.67      |
| EF165955 | 17345 | Kennards Hire - Myaree                          | Equipment Hire                         | 31/01/2024 | 2,550.00   |

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| EF165956 | 18073 | Paramount Security Services                                     | Security Services                    | 31/01/2024 | 2,139.50  |
| EF165957 | 18203 | Natsync Environmental   | Pest Control                         | 31/01/2024 | 575.00    |
| EF165958 | 18272 | Austraclear Limited   | Investment Services                  | 31/01/2024 | 84.57     |
| EF165959 | 18533 | Friends Of The Community Inc.                                   | Donation                             | 31/01/2024 | 250.00    |
| EF165960 | 18962 | Sealanes (1985) P/L   | Catering Supplies                    | 31/01/2024 | 2,017.18  |
| EF165961 | 19107 | Forever Shining Artforms Wa                                     | Monument                             | 31/01/2024 | 20,104.80 |
| EF165962 | 19533 | Woolworths Group Ltd (Woolworths & Big W)                       | Groceries                            | 31/01/2024 | 370.43    |
| EF165963 | 20000 | Aust West Auto Electrical Pty Ltd                               | Auto Electrical Services             | 31/01/2024 | 39,927.83 |
| EF165964 | 20321 | Riverjet Pty Ltd  | Educting-Cleaning Services           | 31/01/2024 | 19,470.00 |
| EF165965 | 20549 | A1 Carpet, Tile & Grout Cleaning                                | Cleaning Services - Tiles/Carpet     | 31/01/2024 | 4,510.00  |
| EF165966 | 21291 | The Worm Shed   | Environmental Education              | 31/01/2024 | 2,980.00  |
| EF165967 | 21294 | Cat Haven   | Animal Services                      | 31/01/2024 | 1,367.30  |
| EF165968 | 21627 | Manheim Pty Ltd   | Impounded Vehicles                   | 31/01/2024 | 132.00    |
| EF165969 | 21665 | Mmj Real Estate (Wa) Pty Ltd                                    | Property Management Services         | 31/01/2024 | 9,828.11  |
| EF165970 | 21744 | Jb Hi Fi - Commercial   | Electronic Equipment                 | 31/01/2024 | 3,277.53  |
| EF165971 | 21782 | Westcoast Timber Flooring                                       | Flooring Supplies                    | 31/01/2024 | 17,930.00 |
| EF165972 | 21934 | Phoenix Podiatry  | Podiatry Services                    | 31/01/2024 | 135.00    |
| EF165973 | 21946 | Ryan's Quality Meats  | Meat Supplies                        | 31/01/2024 | 1,005.54  |
| EF165974 | 22106 | Intelife Group  | Services - Daip                      | 31/01/2024 | 14,144.74 |
| EF165975 | 22553 | Brownes Food Operations   | Catering Supplies                    | 31/01/2024 | 854.86    |
| EF165976 | 22569 | Sonic Health Plus Pty Ltd                                       | Medical Services                     | 31/01/2024 | 2,209.70  |
| EF165977 | 22613 | Vicki Royans  | Artistic Services                    | 31/01/2024 | 150.00    |
| EF165978 | 22639 | Shatish Chauhan   | Training Services - Yoga             | 31/01/2024 | 745.00    |
| EF165979 | 22658 | South East Regional Centre For Urban Landcare Inc (Sercul)      | Urban Landcare Services              | 31/01/2024 | 2,930.93  |
| EF165980 | 22806 | Chevron Australia Downstream Fuels Pty Ltd                      | Fuel Supplies                        | 31/01/2024 | 99,053.70 |
| EF165981 | 22903 | Unique International Recoveries Llc                             | Debt Collectors                      | 31/01/2024 | 332.80    |
| EF165982 | 23351 | Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health | Leasing Fees                         | 31/01/2024 | 1,507.94  |
| EF165983 | 23457 | Totally Workwear Fremantle                                      | Clothing - Uniforms                  | 31/01/2024 | 1,158.75  |
| EF165984 | 23549 | West Oz Wildlife  | Amusement Park Entry Fees            | 31/01/2024 | 2,183.50  |
| EF165985 | 23579 | Daimler Trucks Perth  | Purchase Of New Truck                | 31/01/2024 | 356.37    |
| EF165986 | 23600 | Ironbark Sustainability   | Consultancy Services - Environmental | 31/01/2024 | 3,162.50  |
| EF165987 | 23971 | Find Wise Location Services                                     | Locating Services - Underground      | 31/01/2024 | 558.80    |
| EF165988 | 24298 | Tanks For Hire  | Equipment Hire                       | 31/01/2024 | 1,870.00  |
| EF165989 | 24506 | Amaranti's Personal Training                                    | Personal Training Services           | 31/01/2024 | 320.00    |
| EF165990 | 24643 | Bibliotheca Rfid Library Systems Australia Pty Ltd              | Purchase Of Library Tags             | 31/01/2024 | 656.14    |
| EF165991 | 24655 | Automasters Spearwood   | Vehicle Servicing                    | 31/01/2024 | 15,400.95 |
| EF165992 | 24718 | Solar Lighting Designs  | Solar Design                         | 31/01/2024 | 13,582.80 |
| EF165993 | 24736 | Zenien  | Cctv Camera Licences                 | 31/01/2024 | 728.71    |
| EF165994 | 24748 | Pearmans Electrical & Mechanical Services P/L                   | Electrical Services                  | 31/01/2024 | 26,195.71 |
| EF165995 | 25121 | Imagesource Digital Solutions                                   | Billboards                           | 31/01/2024 | 932.80    |



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| EF165996 | 25127 | Milmar Distributors                                  | Printing Services - Id Cards             | 31/01/2024 | 148.50     |
| EF165997 | 25264 | Acurix Networks Pty Ltd                              | Wifi Access Service                      | 31/01/2024 | 12,940.40  |
| EF165998 | 25418 | Cs Legal   | Legal Services                           | 31/01/2024 | 7,108.65   |
| EF165999 | 25586 | Envirovap Pty Ltd                                    | Hire Of Leachate Units                   | 31/01/2024 | 31,405.00  |
| EF166000 | 25731 | Wheellie Clean                                       | Cleaning Services                        | 31/01/2024 | 2,827.00   |
| EF166001 | 25813 | Lg Connect Pty Ltd                                   | Erp Systems Development                  | 31/01/2024 | 1,650.00   |
| EF166002 | 26257 | Paperbark Technologies Pty Ltd                       | Arboricultural Consultancy Services      | 31/01/2024 | 5,295.01   |
| EF166003 | 26303 | Gecko Contracting Turf & Landscape Maintenance       | Turf & Landscape Maintenance             | 31/01/2024 | 182,779.61 |
| EF166004 | 26310 | Local Geotechnics                                    | Consultancy Services                     | 31/01/2024 | 5,390.00   |
| EF166005 | 26314 | Cpe Group  | Temporary Employment Services            | 31/01/2024 | 4,843.85   |
| EF166006 | 26403 | Ches Power Group Pty Ltd                             | Engineering Solutions / Back Up Generato | 31/01/2024 | 1,138.50   |
| EF166007 | 26449 | Eco Shark Barrier Pty Ltd                            | Leasing Fee For Shark Barrier            | 31/01/2024 | 10,569.00  |
| EF166008 | 26470 | Scp Conservation                                     | Fencing Services                         | 31/01/2024 | 11,858.00  |
| EF166009 | 26574 | Eva Bellydance                                       | Entertainment - Belly Dancing            | 31/01/2024 | 75.00      |
| EF166010 | 26618 | Global Spill Control Pty Ltd                         | Road Safety Products                     | 31/01/2024 | 999.40     |
| EF166011 | 26623 | Sigma Chemicals Cromag Pty Ltd (Sigma Chemicals)     | Chemicals - Pool                         | 31/01/2024 | 3,227.62   |
| EF166012 | 26625 | Andover Detailers                                    | Car Detailing Services                   | 31/01/2024 | 2,331.18   |
| EF166013 | 26677 | Australia And New Zealand Recycling Platform Limited | Not- For-Profit Member Services Body     | 31/01/2024 | 1,906.56   |
| EF166014 | 26705 | Creative Adm   | Marketing Services                       | 31/01/2024 | 18,139.00  |
| EF166015 | 26735 | Shane McMaster Surveys                               | Survey Services                          | 31/01/2024 | 11,000.00  |
| EF166016 | 26743 | Statewide Turf Services                              | Turf Renovation                          | 31/01/2024 | 880.00     |
| EF166017 | 26754 | Connect Call Centre Services                         | Call Centre Services                     | 31/01/2024 | 9,393.29   |
| EF166018 | 26771 | Instant Products Hire                                | Portable Toilet Hire                     | 31/01/2024 | 717.75     |
| EF166019 | 26773 | Laser Corps Combat Adventruers                       | Entry Fees                               | 31/01/2024 | 990.00     |
| EF166020 | 26782 | Soft Landing   | Recycling Services                       | 31/01/2024 | 6,479.00   |
| EF166021 | 26812 | Brooks Choice Removals                               | Removalists                              | 31/01/2024 | 1,936.00   |
| EF166022 | 26898 | Spandex Asia Pacific Pty Ltd                         | Signage Supplier                         | 31/01/2024 | 2,802.73   |
| EF166023 | 26904 | Green Services                                       | Sustainability Education For Households  | 31/01/2024 | 8,186.00   |
| EF166024 | 26929 | Elan Energy Matrix Pty Ltd                           | Recycling Services                       | 31/01/2024 | 3,580.50   |
| EF166025 | 26940 | Floorwest Pty Ltd                                    | Floor Coverings                          | 31/01/2024 | 1,650.00   |
| EF166026 | 26946 | Av Truck Services Pty Ltd                            | Truck Dealership                         | 31/01/2024 | 3,841.92   |
| EF166027 | 26953 | Rock And Roll Mountain Biking                        | Mountain Bike Tours                      | 31/01/2024 | 800.00     |
| EF166028 | 26957 | Jbs & G Australia Pty Ltd                            | Consultancy - Enviromental               | 31/01/2024 | 6,578.00   |
| EF166029 | 26964 | South Metropolitan Tafe                              | Education                                | 31/01/2024 | 1,347.67   |
| EF166030 | 26987 | Cti Risk Management                                  | Security - Cash Collection               | 31/01/2024 | 166.15     |
| EF166031 | 27006 | Bibra Lake Iga Xpress                                | Liquor Supplies                          | 31/01/2024 | 4,549.02   |
| EF166032 | 27010 | Quantum Building Services Pty Ltd                    | Building Maintenance                     | 31/01/2024 | 35,724.29  |
| EF166033 | 27011 | Baileys Marine Fuel Australia                        | Fuel                                     | 31/01/2024 | 3,039.33   |
| EF166034 | 27015 | Intelli Trac   | Gps Tracking                             | 31/01/2024 | 2,877.60   |
| EF166035 | 27028 | Technogym Australia Pty Ltd                          | Fitness Equipment                        | 31/01/2024 | 3,548.88   |

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| EF166036 | 27031 | Downer Edi Works Pty Ltd                        | Asphalt Services                         | 31/01/2024 | 1,812.28   |
| EF166037 | 27034 | Adelby Pty Ltd                                  | Firebreak Construction                   | 31/01/2024 | 3,685.00   |
| EF166038 | 27044 | Graffiti Systems Australia                      | Graffiti Removal & Anti-Graffiti Coating | 31/01/2024 | 23,761.71  |
| EF166039 | 27046 | Tfh Hire Services Pty Ltd                       | Hire Fencing                             | 31/01/2024 | 2,644.12   |
| EF166040 | 27065 | Westbooks                                       | Books                                    | 31/01/2024 | 1,360.18   |
| EF166041 | 27082 | Kulbardi Pty Ltd                                | Stationery Supplies                      | 31/01/2024 | 2,340.69   |
| EF166042 | 27093 | Magnetic Automation Pty Ltd                     | Gates/Barriers                           | 31/01/2024 | 1,155.00   |
| EF166043 | 27138 | Marina Industries Association Ltd               | Accreditation                            | 31/01/2024 | 1,142.90   |
| EF166044 | 27154 | Veolia Recycling & Recovery Pty Ltd             | Waste Services                           | 31/01/2024 | 127,989.77 |
| EF166045 | 27168 | Nightlife Music Pty Ltd                         | Music Management                         | 31/01/2024 | 465.53     |
| EF166046 | 27177 | Rentokil Initial Pty Ltd (Initial Hygiene)      | Hygiene                                  | 31/01/2024 | 5,419.70   |
| EF166047 | 27189 | Healthstrong Pty Ltd                            | Home Care                                | 31/01/2024 | 313.50     |
| EF166048 | 27225 | Wsp Australia Pty Ltd                           | Engineering                              | 31/01/2024 | 20,658.00  |
| EF166049 | 27237 | Lobel Events                                    | Event Lighting                           | 31/01/2024 | 6,359.30   |
| EF166050 | 27241 | Landscape Elements                              | Landscaping Services                     | 31/01/2024 | 51,058.21  |
| EF166051 | 27246 | Veale Auto Parts                                | Spare Parts Mechanical                   | 31/01/2024 | 578.00     |
| EF166052 | 27351 | Programmed Property Services                    | Property Maintenance                     | 31/01/2024 | 8,305.00   |
| EF166053 | 27381 | Fit For Life Exercise Physiology                | Exercise Classes                         | 31/01/2024 | 891.00     |
| EF166054 | 27396 | Ankeet Mehta Spearwood Newspaper Round Delivery | Newspaper Delivery                       | 31/01/2024 | 71.70      |
| EF166055 | 27401 | Emprise Mobility                                | Mobility Equipment                       | 31/01/2024 | 170.00     |
| EF166056 | 27403 | Freedom Fairies Pty Ltd                         | Amusement                                | 31/01/2024 | 6,886.00   |
| EF166057 | 27404 | K2 Audiovisual Pty Ltd                          | Audio Visual Equipment                   | 31/01/2024 | 4,290.00   |
| EF166058 | 27427 | Home Chef                                       | Cooking/Food Services                    | 31/01/2024 | 199.32     |
| EF166059 | 27437 | Pb Reticulation & Maintenance Services Pty Ltd  | Irrigation Services                      | 31/01/2024 | 566.50     |
| EF166060 | 27455 | Site Protective Services                        | Cctv Parts                               | 31/01/2024 | 94,033.70  |
| EF166061 | 27499 | Hodge Collard Preston Architects                | Architects                               | 31/01/2024 | 4,675.00   |
| EF166062 | 27507 | Serco Facilities Management Pty Ltd             | Cleaning Services                        | 31/01/2024 | 93,883.57  |
| EF166063 | 27529 | Wa Library Supplies                             | Library Supplies & Furniture             | 31/01/2024 | 609.00     |
| EF166064 | 27534 | Ralph Beattie Bosworth                          | Quantity Survey                          | 31/01/2024 | 9,790.00   |
| EF166065 | 27539 | Jasmin Carpentry & Maintenance                  | Carpentry                                | 31/01/2024 | 3,030.50   |
| EF166066 | 27566 | Thuroona Services                               | Asbestos Removal                         | 31/01/2024 | 4,237.20   |
| EF166067 | 27596 | Allwest Plant Hire Australia Pty Ltd            | Plant Hire And Civil Contracting         | 31/01/2024 | 2,677.76   |
| EF166068 | 27617 | Atturra Business Applications                   | Consultancy - It                         | 31/01/2024 | 1,870.00   |
| EF166069 | 27618 | Christmas 360                                   | Christmas Decorations                    | 31/01/2024 | 12,203.40  |
| EF166070 | 27622 | Truegrade Medical Supplies                      | Medical Supplies                         | 31/01/2024 | 1,762.72   |
| EF166071 | 27631 | Aquatic Services Wa Pty Ltd                     | Pool Equipment & Maintenance             | 31/01/2024 | 166,731.35 |
| EF166072 | 27641 | Office Of The Auditor General                   | Auditor General                          | 31/01/2024 | 96,349.00  |
| EF166073 | 27650 | Datacom Systems (Au) Pty Ltd                    | It Sales, Consulting & Service           | 31/01/2024 | 285.26     |
| EF166074 | 27657 | Positive Balance Massage                        | Massage Therapy                          | 31/01/2024 | 200.00     |
| EF166075 | 27676 | Blue Force Pty Ltd                              | Security Services                        | 31/01/2024 | 82,335.68  |



|          |       |                                      |  |            |            |
|----------|-------|--------------------------------------|--|------------|------------|
| EF166076 | 27695 | Qtm Pty Ltd                          | Traffic Management                       | 31/01/2024 | 18,443.39  |
| EF166077 | 27720 | Bj Systems                           | Security Services                        | 31/01/2024 | 709.50     |
| EF166078 | 27780 | Big Sky Entertainment (Wa) Pty Ltd   | Entertainment - Booking Agent            | 31/01/2024 | 2,200.00   |
| EF166079 | 27809 | Ra-One Pty Ltd                       | Software                                 | 31/01/2024 | 35,387.00  |
| EF166080 | 27818 | Modus Compliance Pty Ltd             | Consultanct Engineering                  | 31/01/2024 | 1,089.00   |
| EF166081 | 27831 | Butler And Brown                     | Event Management                         | 31/01/2024 | 78,375.00  |
| EF166082 | 27850 | Dowsing Group Pty Ltd                | Concreting Services                      | 31/01/2024 | 62,541.40  |
| EF166083 | 27894 | Homecare Physiotherapy               | Healthcare                               | 31/01/2024 | 8,124.05   |
| EF166084 | 27917 | Go Doors Advanced Automation         | Door Maintenance & Repair                | 31/01/2024 | 490.82     |
| EF166085 | 27953 | Truckline                            | Spare Parts, Truck/Trailer               | 31/01/2024 | 2,010.06   |
| EF166086 | 27969 | Perfect Gym Solutions                | Software For Gym's                       | 31/01/2024 | 154.77     |
| EF166087 | 27984 | Sabrina Fenwick                      | Excercise Classes                        | 31/01/2024 | 320.00     |
| EF166088 | 28049 | Copy Magic                           | Printing Services                        | 31/01/2024 | 3,643.10   |
| EF166089 | 28058 | Sage Consulting Engineers Pty Ltd    | Consultancy - Engineering                | 31/01/2024 | 1,537.25   |
| EF166090 | 28061 | Go2cup                               | Paper Cups                               | 31/01/2024 | 7,142.30   |
| EF166091 | 28100 | Solair Group Pty Ltd                 | Water Systems/Pumping                    | 31/01/2024 | 26,886.20  |
| EF166092 | 28168 | Sifting Sands                        | Sand Cleaning                            | 31/01/2024 | 2,482.70   |
| EF166093 | 28186 | Oracle Corporation Australia Pty Ltd | Software                                 | 31/01/2024 | 6,068.70   |
| EF166094 | 28189 | Mercury Messengers Pty Ltd           | Courier Service                          | 31/01/2024 | 1,815.24   |
| EF166095 | 28191 | Enviro Sweep                         | Sweeping Services                        | 31/01/2024 | 3,584.91   |
| EF166096 | 28197 | Lite N Easy Pty Ltd                  | Food Supplies                            | 31/01/2024 | 547.05     |
| EF166097 | 28201 | Select Fresh                         | Food Supplies                            | 31/01/2024 | 625.82     |
| EF166098 | 28215 | Complete Office Supplies Pty Ltd     | Stationery                               | 31/01/2024 | 2,272.09   |
| EF166099 | 28225 | Cybercx Pty Ltd                      | It Services                              | 31/01/2024 | 19,800.00  |
| EF166100 | 28231 | Typeset Pty Ltd                      | Editorial And Business Communications Se | 31/01/2024 | 3,300.00   |
| EF166101 | 28241 | Swift Flow Pty Ltd                   | Plumbing                                 | 31/01/2024 | 10,155.59  |
| EF166102 | 28246 | Hendercare                           | Nursing Services                         | 31/01/2024 | 3,430.31   |
| EF166103 | 28254 | Cleantex Pty Ltd                     | Laundry Service                          | 31/01/2024 | 773.19     |
| EF166104 | 28258 | Garden Care West                     | Gardening Services                       | 31/01/2024 | 412.50     |
| EF166105 | 28264 | Garden Organics                      | Organics Processing                      | 31/01/2024 | 43,844.19  |
| EF166106 | 28265 | Tree Care Wa                         | Vegetation Maintenance Services          | 31/01/2024 | 25,811.59  |
| EF166107 | 28275 | Farrington Dry Cleaners              | Dry Cleaning                             | 31/01/2024 | 310.00     |
| EF166108 | 28277 | Gesha Coffee Co                      | Coffee Supplies                          | 31/01/2024 | 2,231.10   |
| EF166109 | 28303 | Miracle Recreation Equipment         | Playground Equipment                     | 31/01/2024 | 679.80     |
| EF166110 | 28325 | Squiz Australia Pty Ltd              | Search Engine Optimisation               | 31/01/2024 | 7,236.90   |
| EF166111 | 28344 | Seat Shop Wa Pty Ltd                 | Repairs And Replacements To Heavy Fleet  | 31/01/2024 | 2,805.00   |
| EF166112 | 28371 | Flexi Staff                          | Employment Services                      | 31/01/2024 | 100,757.31 |
| EF166113 | 28385 | Marina Focus Pty Ltd                 | Software                                 | 31/01/2024 | 5,544.00   |
| EF166114 | 28392 | Mcs Civil Contracting                | Engineering/Earthworks                   | 31/01/2024 | 4,917.00   |
| EF166115 | 28401 | Halytech Pty Ltd                     | Design & Manufacture Of Electronic Equip | 31/01/2024 | 2,640.00   |

|          |       |  |  |            |           |
|----------|-------|--|--|------------|-----------|
| EF166116 | 28409 | Sanpoint Pty Ltd (Ld Total)  | Landscape Services                       | 31/01/2024 | 641.30    |
| EF166117 | 28410 | Wa Temporary Fencing Supplies                                      | Hire Fencing                             | 31/01/2024 | 130.90    |
| EF166118 | 28419 | Adam Puffler   | Scooter Events                           | 31/01/2024 | 730.00    |
| EF166119 | 28439 | Gambara Pty Ltd  | Watering Services                        | 31/01/2024 | 5,434.00  |
| EF166120 | 28449 | Sheridans  | Manufacturing                            | 31/01/2024 | 562.10    |
| EF166121 | 28454 | Aussie Natural Spring Water  | Water Supplies                           | 31/01/2024 | 233.10    |
| EF166122 | 28463 | Antree Dnh Pty Ltd   | Gardening                                | 31/01/2024 | 2,537.70  |
| EF166123 | 28469 | Committee For Perth Limited  | Committee For Perth                      | 31/01/2024 | 7,260.00  |
| EF166124 | 28471 | Telstra Limited  | Telecommunications                       | 31/01/2024 | 37,619.24 |
| EF166125 | 28503 | Christal Clear Training  | Training And Assessment                  | 31/01/2024 | 1,724.00  |
| EF166126 | 28511 | Pet Stock South Fremantle  | Pet Product Supplier                     | 31/01/2024 | 378.57    |
| EF166127 | 28512 | Power Play Karting & Games Bibra Lake The Trustee For Powerplay Un | Entertainment Services                   | 31/01/2024 | 1,334.00  |
| EF166128 | 28516 | Classic Hire   | Equipment Hire                           | 31/01/2024 | 2,115.30  |
| EF166129 | 28522 | Bing Technologies Pty Ltd  | Mailing Services                         | 31/01/2024 | 353.00    |
| EF166130 | 28524 | Gemini Building And Construction                                   | Construction                             | 31/01/2024 | 1,309.00  |
| EF166131 | 28525 | Noma Pty Ltd   | Architecture                             | 31/01/2024 | 480.00    |
| EF166132 | 28546 | Swan Event Hire  | Event Hire                               | 31/01/2024 | 4,489.40  |
| EF166133 | 28569 | Choiceone Pty Ltd  | Recruitment Services                     | 31/01/2024 | 41,212.11 |
| EF166134 | 28579 | Project M Group  | Building Works, Repairs & Maintenance    | 31/01/2024 | 4,171.31  |
| EF166135 | 28584 | Ausco Modular Pty Ltd  | Hire Services                            | 31/01/2024 | 2,454.61  |
| EF166136 | 28587 | Sos Mechanical Solutions   | Mechanical Services (Hvac)               | 31/01/2024 | 20,638.75 |
| EF166137 | 28616 | Led Signs  | Digital Signs And Displays               | 31/01/2024 | 5,193.21  |
| EF166138 | 28618 | Tunstall Healthcare  | Medical Alarm Equipment & Monitoring     | 31/01/2024 | 44.00     |
| EF166139 | 28626 | Okmg   | Strategy, Digital, Creative & Marketing  | 31/01/2024 | 3,973.20  |
| EF166140 | 28632 | Total Connections Pty Ltd  | Hose, Hydraulics & Fire Protection Servi | 31/01/2024 | 5,188.28  |
| EF166141 | 28637 | Site Safe Security Rentals Pty Ltd                                 | Rental Of Security Equipment             | 31/01/2024 | 770.00    |
| EF166142 | 28652 | Omicom Media Group Australia Pty Ltd Omnicom Media Group Australi  | Media And Advertising Services           | 31/01/2024 | 22,108.61 |
| EF166143 | 28678 | Coolroom Hire Wa   | Coolrooms Hire                           | 31/01/2024 | 786.00    |
| EF166144 | 28682 | Expandabrand   | Event And Promotional Branding           | 31/01/2024 | 8,457.90  |
| EF166145 | 28693 | Klein, Lea Maud-Charlott Sustylable                                | Sustainable Designer                     | 31/01/2024 | 540.00    |
| EF166146 | 28706 | Burson Automotive Pty. Ltd.  | Consumables                              | 31/01/2024 | 110.00    |
| EF166147 | 28710 | Premier Envelopes Australia Pty Ltd                                | Supply & Printing Of Envelops            | 31/01/2024 | 1,200.01  |
| EF166148 | 28727 | Adrenaline Vault Cockburn Pty Ltd                                  | Rock Climbing Gym                        | 31/01/2024 | 775.00    |
| EF166149 | 28732 | Labs Australia Pty Ltd Western Geotechnical & Laboratory Services  | Construction Materials Testing           | 31/01/2024 | 5,819.00  |
| EF166150 | 28752 | Studio Pilates International Education Pty Ltd                     | Pilates Education                        | 31/01/2024 | 3,540.00  |
| EF166151 | 28754 | Rcm Systems Pty Ltd  | Subscription Service                     | 31/01/2024 | 1,900.80  |
| EF166152 | 28766 | Corporate Training Services Pty Ltd Questamon Training             | Training                                 | 31/01/2024 | 16,500.00 |
| EF166153 | 28768 | Aquababies Global Pty Ltd  | Aquatic Training                         | 31/01/2024 | 500.00    |
| EF166154 | 99996 | Rachel Meleisea  | Property and Rates related refunds       | 31/01/2024 | 150.00    |
| EF166155 | 99996 | Jamie Sanders  | Property and Rates related refunds       | 31/01/2024 | 56.65     |



|          |       |  |                                    |            |           |
|----------|-------|--|------------------------------------|------------|-----------|
| EF166156 | 99996 | Dale Alcock Homes Pty Ltd                | Property and Rates related refunds | 31/01/2024 | 741.48    |
| EF166157 | 99996 | Aveling Homes Pty Ltd                    | Property and Rates related refunds | 31/01/2024 | 719.25    |
| EF166158 | 99996 | Paragon Homes Pty Ltd                    | Property and Rates related refunds | 31/01/2024 | 952.66    |
| EF166159 | 99996 | Engineering On Demand (Wa) Pty Ltd       | Property and Rates related refunds | 31/01/2024 | 110.00    |
| EF166160 | 99996 | Steven Carrabs                           | Property and Rates related refunds | 31/01/2024 | 110.00    |
| EF166161 | 99996 | Andrew Joachim                           | Property and Rates related refunds | 31/01/2024 | 295.00    |
| EF166162 | 99996 | Empire Commercial Property               | Property and Rates related refunds | 31/01/2024 | 872.00    |
| EF166163 | 99996 | Nikkisha Ette Glasson-Fjasted            | Property and Rates related refunds | 31/01/2024 | 1,904.30  |
| EF166164 | 99996 | William A Soars                          | Property and Rates related refunds | 31/01/2024 | 75.00     |
| EF166165 | 99996 | David Greenhough                         | Property and Rates related refunds | 31/01/2024 | 352.78    |
| EF166166 | 99996 | Western Australian Planning Commission ( | Property and Rates related refunds | 31/01/2024 | 383.68    |
| EF166167 | 99996 | Empire Commercial Property               | Property and Rates related refunds | 31/01/2024 | 919.00    |
| EF166168 | 99996 | Revenuewa                                | Property and Rates related refunds | 31/01/2024 | 207.50    |
| EF166169 | 99996 | Paul A Sheridan                          | Property and Rates related refunds | 31/01/2024 | 1,467.00  |
| EF166170 | 99996 | Remax Southern Stars                     | Property and Rates related refunds | 31/01/2024 | 858.00    |
| EF166171 | 99996 | Ahmad Abu Bakar                          | Property and Rates related refunds | 31/01/2024 | 435.00    |
| EF166172 | 99996 | Ciro Vinci                               | Property and Rates related refunds | 31/01/2024 | 495.00    |
| EF166173 | 99996 | Property Nominees Pty Ltd                | Property and Rates related refunds | 31/01/2024 | 882.71    |
| EF166174 | 99996 | Jessica C Kolker                         | Property and Rates related refunds | 31/01/2024 | 128.54    |
| EF166175 | 99996 | Tangent Nominees Pty Ltd                 | Property and Rates related refunds | 31/01/2024 | 669.28    |
| EF166176 | 99996 | Aquatic Leisure Technologies Pty Ltd     | Property and Rates related refunds | 31/01/2024 | 110.00    |
| EF166177 | 99996 | Western Australian Land Authority        | Property and Rates related refunds | 31/01/2024 | 638.91    |
| EF166178 | 99996 | Aquatic Leisure Technologies Pty Ltd     | Property and Rates related refunds | 31/01/2024 | 110.00    |
| EF166179 | 99996 | Western Australian Land Authority        | Property and Rates related refunds | 31/01/2024 | 651.31    |
| EF166180 | 99996 | Aquatic Leisure Technologies             | Property and Rates related refunds | 31/01/2024 | 110.00    |
| EF166181 | 99996 | Aquatic Leisure Technologies Pty Ltd     | Property and Rates related refunds | 31/01/2024 | 110.00    |
| EF166182 | 99996 | Siaw Ming Lee                            | Property and Rates related refunds | 31/01/2024 | 3,304.44  |
| EF166183 | 99996 | Grannyflatswa                            | Property and Rates related refunds | 31/01/2024 | 753.45    |
| EF166184 | 99996 | Callan John Moore                        | Property and Rates related refunds | 31/01/2024 | 1,957.80  |
| EF166185 | 99996 | Carlin Team                              | Property and Rates related refunds | 31/01/2024 | 442.00    |
| EF166186 | 99996 | Shaun R Walker                           | Property and Rates related refunds | 31/01/2024 | 906.89    |
| EF166187 | 99996 | Simon Lundy                              | Property and Rates related refunds | 31/01/2024 | 2,275.12  |
| EF166188 | 99996 | Nicheliving Real Estate                  | Property and Rates related refunds | 31/01/2024 | 502.00    |
| EF166189 | 99996 | Judith Pinczuk                           | Property and Rates related refunds | 31/01/2024 | 419.00    |
| EF166190 | 99996 | Jack J Rogan                             | Property and Rates related refunds | 31/01/2024 | 584.22    |
| EF166191 | 99996 | Michelle Petit                           | Property and Rates related refunds | 31/01/2024 | 30.00     |
| EF166192 | 99996 | Fremantle Co                             | Property and Rates related refunds | 31/01/2024 | 428.00    |
| EF166193 | 99996 | Paula M Bondlane                         | Property and Rates related refunds | 31/01/2024 | 1,283.14  |
| EF166194 | 99996 | Pauline Milosavljevic                    | Property and Rates related refunds | 31/01/2024 | 424.68    |
| EF166195 | 11794 | Synergy                                  | Electricity Usage/Supplies         | 31/01/2024 | 68,805.63 |

|          |       |                                    |   |            |           |
|----------|-------|------------------------------------|---|------------|-----------|
| EF166196 | 28571 | Perth Energy Pty Ltd               | Energy Supply                           | 31/01/2024 | 35,643.49 |
| EF166197 | 99997 | Nathan Yuan                        | Compost Bin Rebate Form                 | 31/01/2024 | 50.00     |
| EF166198 | 99997 | Angela Jones                       | Compost Bin Rebate Refund               | 31/01/2024 | 50.00     |
| EF166199 | 99997 | Natasha M Roberts                  | Compost Bin Rebate Refund               | 31/01/2024 | 50.00     |
| EF166200 | 99997 | Susanne Kahlenberg                 | Compost Bin Rebate Refund               | 31/01/2024 | 50.00     |
| EF166201 | 99997 | NathanHughes                       | Cctv Residentail Rebate                 | 31/01/2024 | 500.00    |
| EF166202 | 99997 | Miss Joanne L Malcolm              | Compost Bin Rebate Form                 | 31/01/2024 | 50.00     |
| EF166203 | 99997 | Haylee Hawkins                     | Nappy And Sanitary Product Rebate       | 31/01/2024 | 50.00     |
| EF166204 | 99997 | Georgina A Cooper                  | Nappy And Sanitary Product Rebate       | 31/01/2024 | 50.00     |
| EF166205 | 99997 | Melissa Hookway                    | Nappy And Sanitary Product Rebate       | 31/01/2024 | 50.00     |
| EF166206 | 99997 | Anthea Engelenberg                 | Nappy And Sanitary Product Rebate       | 31/01/2024 | 50.00     |
| EF166207 | 99997 | Amy Salmond                        | Compost Bin Rebate                      | 31/01/2024 | 50.00     |
| EF166208 | 99997 | Bibra Lake Residents Association   | July & September Newsletter             | 31/01/2024 | 1,040.00  |
| EF166209 | 99997 | Claire L Hutchins                  | Membership Fee Reimbursement            | 31/01/2024 | 42.40     |
| EF166210 | 99997 | Lauren Mijatovic                   | Nappy And Sanitary Product Rebate       | 31/01/2024 | 50.00     |
| EF166211 | 99997 | Roberta Bunce                      | Volunteer Lunch Reimbursement           | 31/01/2024 | 30.60     |
| EF166212 | 99997 | Sg & A Travia                      | Police Check Refund                     | 31/01/2024 | 58.70     |
| EF166213 | 99997 | Weikia Li                          | Refund Of Kids Get Active Booking       | 31/01/2024 | 65.00     |
| EF166214 | 99997 | Jamie Bucat                        | Junior Sport Travel Assistance Grant    | 31/01/2024 | 400.00    |
| EF166215 | 99997 | Kyle Martins                       | Junior Sport Travel Assistance Grant    | 31/01/2024 | 400.00    |
| EF166216 | 99997 | Samantha Mathers                   | Junior Sport Travel Assistance Grant    | 31/01/2024 | 400.00    |
| EF166217 | 99997 | Dane Johnston                      | Refund - Incorrect Charge Mixed Netball | 31/01/2024 | 75.00     |
| EF166218 | 99997 | Perth Athletic Fc Inc              | Sports Equipment Grant - 2024-0001      | 31/01/2024 | 619.77    |
| EF166219 | 99997 | Jandakot Jets Junior Football Club | Sports Equipment Grant - Seg2023-24 015 | 31/01/2024 | 1,100.00  |
| EF166220 | 99997 | Janet Howe                         | Senior Security Rebate                  | 31/01/2024 | 200.00    |
| EF166221 | 99997 | Adam J Lyus                        | Bird Bath Rebate                        | 31/01/2024 | 47.50     |
| EF166222 | 99997 | Susan Mary Lewis                   | Bird Bath Rebate                        | 31/01/2024 | 39.99     |
| EF166223 | 99997 | Robyn O'Brien                      | Lost & Damaged Books                    | 31/01/2024 | 272.17    |
| EF166224 | 99997 | Cindy Dombroski                    | Homes Bird Bath Rebate                  | 31/01/2024 | 49.50     |
| EF166225 | 99997 | Jr & M Brown                       | Homes Bird Bath Rebate                  | 31/01/2024 | 50.00     |
| EF166226 | 99997 | David Robinson                     | E186 – Invoice Overpayment Refund       | 31/01/2024 | 81.38     |
| EF166227 | 99997 | Fremantle Hydraulics               | C051 Overpayment Refund                 | 31/01/2024 | 38.39     |
| EF166228 | 99997 | Sasha Wasley                       | Invoice 1078                            | 31/01/2024 | 389.00    |
| EF166229 | 99997 | Christopher P Collard              | Xover Rebates                           | 31/01/2024 | 500.00    |
| EF166230 | 99997 | Roy Patten                         | Xover Rebates                           | 31/01/2024 | 500.00    |
| EF166231 | 99997 | Jeanette Lee                       | Xover Rebates                           | 31/01/2024 | 500.00    |
| EF166232 | 99997 | Paul Johannes Stoker               | Pen Fee Refund Request                  | 31/01/2024 | 364.00    |
| EF166233 | 99997 | Tarja Kenny                        | Xover Rebates                           | 31/01/2024 | 500.00    |
| EF166234 | 99997 | Alister Tiong                      | Xover Rebates                           | 31/01/2024 | 500.00    |
| EF166235 | 99997 | Miss Myra Gwendoline Cassey        | Habitat For Homes Bird Bath Rebate Form | 31/01/2024 | 50.00     |



|          |       |  |  |            |                      |
|----------|-------|--|--|------------|----------------------|
| EF166236 | 99997 | Joshua Brearley  | Habitat For Homes Bird Bath Rebate       | 31/01/2024 | 50.00                |
| EF166237 | 99997 | T Gilbert  | Habitat For Homes Bird Bath Rebate       | 31/01/2024 | 50.00                |
| EF166238 | 99997 | Georgina Maciel  | Senior Security Rebate                   | 31/01/2024 | 100.00               |
| EF166239 | 99997 | Graham Gisby   | Senior Security Rebate                   | 31/01/2024 | 100.00               |
| EF166240 | 99997 | Irene Hancock  | Senior Security Rebate                   | 31/01/2024 | 300.00               |
| EF166241 | 99997 | Vinka Miojevic   | Senior Security Rebate                   | 31/01/2024 | 140.00               |
| EF166242 | 99997 | Antonina Salvador  | Senior's Security Rebate                 | 31/01/2024 | 300.00               |
| EF166243 | 99997 | Jandakot Volunteer Bush Fire Brigade                                 | Invoice Number 371                       | 31/01/2024 | 3,039.29             |
| EF166244 | 99997 | Vj Hartill & GI Maker  | Petty Cash Claim 24/01/2024              | 31/01/2024 | 196.77               |
| EF166245 | 11867 | Kevin John Allen   | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,752.68             |
| EF166246 | 12740 | Logan Howlett  | Elected Member Sitting Fees & Allowances | 31/01/2024 | 11,901.26            |
| EF166247 | 19059 | Carol Reeve-Fowkes   | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,760.76             |
| EF166248 | 25353 | Philip Eva   | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,756.07             |
| EF166249 | 27326 | Michael Separovich   | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,750.24             |
| EF166250 | 27327 | Chontelle Stone  | Monthly Elected Member Allowance         | 31/01/2024 | 4,700.35             |
| EF166251 | 27871 | Tom Widenbar   | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,765.66             |
| EF166252 | 27872 | Phoebe Corke   | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,754.80             |
| EF166253 | 28238 | Tarun Dewan  | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,781.88             |
| EF166254 | 28717 | Carol Lechun Zhang   | Elected Member Sitting Fees & Allowances | 31/01/2024 | 2,764.28             |
| EF166255 | 11758 | Water Corp Utility Account Only - Please Refer To 11760 When Raising | Water Usage / Sundry Charges             | 31/01/2024 | 37,079.48            |
| EF166256 | 10747 | inet Limited   | Internet Services                        | 30/01/2024 | 1,009.88             |
| EF166257 | 11758 | Water Corp Utility Account Only - Please Refer To 11760 When Raising | Water Usage / Sundry Charges             | 30/01/2024 | 2,746.83             |
|          |       | <b>TOTAL OF 816 EFT PAYMENTS</b>                                     |  |            | <b>13,929,111.27</b> |
|          |       | <b>LESS: CANCELLED EFT PAYMENTS</b>                                  |  |            |                      |
| EF165317 | 10747 | inet Limited   | Internet Services                        | 3/01/2024  | -1,009.88            |
| EF165318 | 11758 | Water Corp Utility Account Only - Please Refer To 11760 When Raising | Water Usage / Sundry Charges             | 3/01/2024  | -36,709.66           |
| EF165331 | 99997 | Coc Grants, Donations & Refunds                                      | Grants, Donations & Refunds              | 10/01/2024 | -1,840.00            |
| EF165414 | 99997 | Coc Grants, Donations & Refunds                                      | Grants, Donations & Refunds              | 4/01/2024  | -1,555.50            |
| EF165458 | 99997 | Coc Grants, Donations & Refunds                                      | Grants, Donations & Refunds              | 16/01/2024 | -1,555.50            |
| EF165563 | 99997 | Coc Grants, Donations & Refunds                                      | Grants, Donations & Refunds              | 31/01/2024 | -100.00              |
|          |       | <b>TOTAL CANCELLED EFT PAYMENT</b>                                   |  |            | <b>-42,770.54</b>    |
|          |       | <b>TOTAL EFT PAYMENTS ( EXCL. CANCELLED PAYMENTS)</b>                |  |            | <b>13,886,340.73</b> |
|          |       | <b>ADD: BANK FEES</b>  |  |            |                      |
|          |       | BPAY BATCH FEE   |  |            | 19.95                |



|  |            |                     |
|--|------------|---------------------|
| MERCHANT FEES COC                              |            | 4285.99             |
| MERCHANT FEES MARINA                           |            | 65.06               |
| MERCHANT FEES ARC                              |            | 2,439.37            |
| MERCHANT FEES VARIOUS OUT CENTRES              |            | 1,474.28            |
| NATIONAL BPAY CHARGE                           |            | 4,770.00            |
| RTGS/ACLR FEE                                  |            |                     |
| NAB TRANSACT FEE                               |            | 69.90               |
| MERCHANDISE / OTHER FEES                       |            |                     |
|  |            | <b>13,124.55</b>    |
| <b><u>ADD: CREDIT CARD PAYMENTS</u></b>        |            | 88730.55            |
|  |            | <b>88,730.55</b>    |
| <b><u>ADD: PAYROLL PAYMENTS</u></b>            |            |                     |
| COC-22/12/23 Pmt 000249536347 City of Cockburn | 3/01/2024  | 10,640.27           |
| COC-31/12/23 Pmt 000249551717 City of Cockburn | 3/01/2024  | 1,833,112.87        |
| COC-04/01/24 Pmt 000249643675 City of Cockburn | 4/01/2024  | 2,167.92            |
| COC-05/01/24 Pmt 000249703764 City of Cockburn | 5/01/2024  | 2,806.36            |
| COC-03/01/24 Pmt 000249861744 City of Cockburn | 9/01/2024  | 6,293.84            |
| COC-04/01/24 Pmt 000249863513 City of Cockburn | 9/01/2024  | 7,883.16            |
| COC-08/01/24 Pmt 000250477801 City of Cockburn | 17/01/2024 | 10,947.22           |
| COC-12/01/24 Pmt 000250478100 City of Cockburn | 17/01/2024 | 9,792.89            |
| COC-13/01/24 Pmt 000250478364 City of Cockburn | 17/01/2024 | 3,053.64            |
| COC-14/01/24 Pmt 000250483884 City of Cockburn | 17/01/2024 | 1,882,893.58        |
| COC-18/01/24 Pmt 000250600719 City of Cockburn | 18/01/2024 | 7,278.69            |
| COC-17/01/24 Pmt 000250648422 City of Cockburn | 19/01/2024 | 2,721.80            |
| COC-18/01/24 Pmt 000250648044 City of Cockburn | 19/01/2024 | 2,507.51            |
| COC-19/01/24 Pmt 000250691082 City of Cockburn | 19/01/2024 | 100.75              |
| COC-19/01/24 Pmt 000250870271 City of Cockburn | 23/01/2024 | 5,993.76            |
| COC-23/01/24 Pmt 000250880957 City of Cockburn | 23/01/2024 | 1,684.18            |
| COC-23/01/24 Pmt 000251211615 City of Cockburn | 29/01/2024 | 3,616.17            |
| COC-25/01/24 Pmt 000251445760 City of Cockburn | 31/01/2024 | 2,859.40            |
| COC-26/01/24 Pmt 000251445477 City of Cockburn | 31/01/2024 | 11,928.80           |
| COC-28/01/24 Pmt 000251444988 City of Cockburn | 31/01/2024 | 1,897,416.24        |
| COC-31/01/24 Pmt 000251459073 City of Cockburn | 31/01/2024 | 5,208.24            |
|  |            | <b>5,710,907.29</b> |



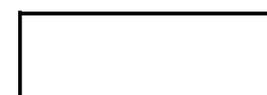
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|  |                                   |  |               |
|--|-----------------------------------|--|---------------|
|  | TOTAL PAYMENTS MADE FOR THE MONTH |  | 19,699,103.12 |
|--|-----------------------------------|--|---------------|



**City of Cockburn**  
**Woolworths Group Transactions Report**  
 Transactions Made Between 1 November - 30 November 2023

| <i>Reference</i>                | <i>Date</i> | <i>Amount</i>   | <i>Description</i>        |
|---------------------------------|-------------|-----------------|---------------------------|
| <b>Senior Centre - Cook</b>     |             | <b>2,059.55</b> |                           |
| TI-01EC5-1790FB                 | 5/01/2024   | 265.12          | Groceries and Consumables |
| TI-01EC5-1790FC                 | 5/01/2024   | 15.20           | Groceries and Consumables |
| TI-01EC5-1790FD                 | 8/01/2024   | 51.00           | Groceries and Consumables |
| TI-01EC5-1790FE                 | 9/01/2024   | 147.37          | Groceries and Consumables |
| TI-01EC5-179100                 | 10/01/2024  | 116.90          | Groceries and Consumables |
| TI-01EC5-179101                 | 11/01/2024  | 32.00           | Groceries and Consumables |
| TI-01EC5-179102                 | 12/01/2024  | 173.40          | Groceries and Consumables |
| TI-01EC5-179105                 | 15/01/2024  | 147.67          | Groceries and Consumables |
| TI-01EC5-179107                 | 16/01/2024  | 76.80           | Groceries and Consumables |
| TI-01EC5-179108                 | 17/01/2024  | 133.17          | Groceries and Consumables |
| TI-01EC5-179109                 | 17/01/2024  | 62.40           | Groceries and Consumables |
| TI-01EC5-17910C                 | 19/01/2024  | 31.25           | Groceries and Consumables |
| TI-01EC5-17910D                 | 22/01/2024  | 253.88          | Groceries and Consumables |
| TI-01EC5-17910F                 | 22/01/2024  | 21.00           | Groceries and Consumables |
| TI-01EC5-179111                 | 24/01/2024  | 109.40          | Groceries and Consumables |
| TI-01EC5-179112                 | 24/01/2024  | 35.99           | Groceries and Consumables |
| TI-01EC5-179115                 | 25/01/2024  | 76.64           | Groceries and Consumables |
| TI-01EC5-179117                 | 29/01/2024  | 144.60          | Groceries and Consumables |
| TI-01EC5-179119                 | 30/01/2024  | 21.00           | Groceries and Consumables |
| TI-01EC5-17911A                 | 31/01/2024  | 144.76          | Groceries and Consumables |
| <b>Youth Centre Coordinator</b> |             | <b>627.50</b>   |                           |
| TI-01EC5-179103                 | 12/01/2024  | 91.65           | Groceries and Consumables |
| TI-01EC5-179106                 | 15/01/2024  | 64.20           | Groceries and Consumables |
| TI-01EC5-17910A                 | 17/01/2024  | 194.65          | Groceries and Consumables |
| TI-01EC5-17910B                 | 18/01/2024  | 64.30           | Groceries and Consumables |
| TI-01EC5-17910E                 | 22/01/2024  | 41.50           | Groceries and Consumables |
| TI-01EC5-179110                 | 23/01/2024  | 135.35          | Groceries and Consumables |
| TI-01EC5-179118                 | 29/01/2024  | 35.85           | Groceries and Consumables |
| <b>Amenities Officer</b>        |             | <b>95.75</b>    |                           |
| TI-01EC5-1790F9                 | 2/01/2024   | 44.20           | Groceries and Consumables |
| TI-01EC5-179116                 | 25/01/2024  | 51.55           | Groceries and Consumables |



**City of Cockburn**  
**Woolworths Group Transactions Report**  
 Transactions Made Between 1 November - 30 November 2023

| <i>Reference</i>         | <i>Date</i> | <i>Amount</i>   | <i>Description</i>        |
|--------------------------|-------------|-----------------|---------------------------|
| <b>Amenities Officer</b> |             | <b>390.20</b>   |                           |
| TI-01EC5-1790F8          | 1/01/2024   | 32.00           | Groceries and Consumables |
| TI-01EC5-1790FF          | 9/01/2024   | 24.30           | Groceries and Consumables |
| TI-01EC5-179104          | 12/01/2024  | 38.50           | Groceries and Consumables |
| TI-01EC5-179113          | 24/01/2024  | 278.40          | Groceries and Consumables |
| TI-01EC5-179114          | 24/01/2024  | 17.00           | Groceries and Consumables |
| <b>Marina Manager</b>    |             | <b>13.22</b>    |                           |
| TI-01EC5-1790FA          | 4/01/2024   | 13.22           | Groceries and Consumables |
| <b>Total Cards - 5</b>   |             | <b>3,186.22</b> |                           |

**City of Cockburn**  
**Bunnings PowerPass Transactions Report**  
 Transactions Made Between 1 January - 31 January 2024

| <b>Reference</b>                              | <b>Date</b> | <b>Amount</b> | <b>Description</b>     |
|---|-------------|---------------|------------------------|
| <b>Rehabilitating Roe 8 Project Manager</b>   |             | <b>36.03</b>  |                        |
| 2015/01797399                                 | 18/01/2024  | 36.03         | Supplies and Materials |
| <b>Parks Operations Coordinator</b>           |             | <b>764.05</b> |                        |
| 2015/01011308                                 | 2/01/2024   | 266.04        | Supplies and Materials |
| 2015/01012889                                 | 4/01/2024   | 55.72         | Supplies and Materials |
| 2015/01176927                                 | 11/01/2024  | 138.71        | Supplies and Materials |
| 2015/01792112                                 | 11/01/2024  | 50.76         | Supplies and Materials |
| 2015/00102955                                 | 12/01/2024  | 198.84        | Supplies and Materials |
| 2015/01180986                                 | 17/01/2024  | 53.98         | Supplies and Materials |
| <b>Parks Operations Supervisor</b>            |             | <b>197.76</b> |                        |
| 2160/01633538                                 | 18/01/2024  | 197.76        | Supplies and Materials |
| <b>Streetscape Supervisor</b>                 |             | <b>82.22</b>  |                        |
| 2015/00106394                                 | 18/01/2024  | 82.22         | Supplies and Materials |
| <b>Engineering Technical Officer</b>          |             | <b>3.80</b>   |                        |
| 2015/01512697                                 | 12/01/2024  | 3.80          | Supplies and Materials |
| <b>Senior Business Operations Team Leader</b> |             | <b>467.99</b> |                        |
| 2160/01222717                                 | 8/01/2024   | 261.44        | Supplies and Materials |
| 2160/01117244                                 | 24/01/2024  | 152.02        | Supplies and Materials |
| 2160/01117246                                 | 24/01/2024  | 54.53         | Supplies and Materials |
| <b>Trades Assistant</b>                       |             | <b>504.67</b> |                        |
| 2160/01222856                                 | 8/01/2024   | 56.27         | Supplies and Materials |
| 2015/01397829                                 | 12/01/2024  | 106.24        | Supplies and Materials |
| 2015/01486690                                 | 15/01/2024  | 47.54         | Supplies and Materials |
| 2015/01486767                                 | 15/01/2024  | 114.12        | Supplies and Materials |
| 2015/01486870                                 | 15/01/2024  | 17.48         | Supplies and Materials |
| 2015/01796590                                 | 17/01/2024  | 20.62         | Supplies and Materials |
| 2015/01488671                                 | 19/01/2024  | 120.50        | Supplies and Materials |
| 2160/01325346                                 | 30/01/2024  | 21.90         | Supplies and Materials |
| <b>Fire and Emergency Management Officer</b>  |             | <b>391.46</b> |                        |
| 2015/01603476                                 | 15/01/2024  | 341.62        | Supplies and Materials |
| 2015/01604630                                 | 18/01/2024  | 49.84         | Supplies and Materials |
| <b>Marina Operations Coordinator</b>          |             | <b>97.54</b>  |                        |
| 2442/00197683                                 | 14/01/2024  | 97.54         | Supplies and Materials |

**City of Cockburn**  
**Bunnings PowerPass Transactions Report**  
 Transactions Made Between 1 January - 31 January 2024

| <i>Reference</i>                                   | <i>Date</i> | <i>Amount</i>   | <i>Description</i>     |
|--|-------------|-----------------|------------------------|
| <b>Maintenance Supervisor - Works</b>              |             | <b>104.88</b>   |                        |
| 2015/01517187                                      | 16/01/2024  | 33.00           | Supplies and Materials |
| 2015/01489992                                      | 22/01/2024  | 71.88           | Supplies and Materials |
| <b>Parks Supervisor</b>                            |             | <b>230.66</b>   |                        |
| 2015/01516641                                      | 15/01/2024  | 127.95          | Supplies and Materials |
| 2015/01517240                                      | 16/01/2024  | 50.43           | Supplies and Materials |
| 2015/01526575                                      | 24/01/2024  | 52.28           | Supplies and Materials |
| <b>Civil Infrastructure Operations Coordinator</b> |             | <b>275.96</b>   |                        |
| 2015/01516329                                      | 15/01/2024  | 142.02          | Supplies and Materials |
| 2015/01526573                                      | 24/01/2024  | 99.75           | Supplies and Materials |
| 2160/01842539                                      | 31/01/2024  | 34.19           | Supplies and Materials |
| <b>Total Cards - 12</b>                            |             | <b>3,157.02</b> |                        |

**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 1 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver  | Date                 | Time                 | Purchase Location                     | Site No.     | Receipt Number   | Customer Reference | Product/Service     |                    |              |                    |              | Odo meter (km) | KM Span          | Litres/100km | Cent /km   |                    |      |             |            |            |
|--|----------------------|----------------------|---------------------------------------|--------------|------------------|--------------------|---------------------|--------------------|--------------|--------------------|--------------|----------------|------------------|--------------|------------|--------------------|------|-------------|------------|------------|
|  |                      |                      |                                       |              |                  |                    | Description         | CPL Price          | Litres       | Total Exc GST (\$) | GST (\$)     |                |                  |              |            | Total Inc GST (\$) |      |             |            |            |
| 050 15405338 04250<br>HTF630 2058<br>WHITE FORD RANGER UTILITY<br><br>Post Centre<br><br>2068      | 18/01/24             | 08:04:00             | SPEARWOOD WA                          | 6443         | 011616           |                    | ULT DSL             | 180.56             | 58.11        | 95.38              | 9.54         | 104.92         | 13000            | 2000         | 2.9        | 5.                 |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | DIESEL              |                    | 58.11        | 95.38              | 9.54         | 104.92         |                  |              |            |                    |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>58.11</b> | <b>95.38</b>       | <b>9.54</b>  | <b>104.92</b>  |                  |              |            |                    |      | <b>2000</b> | <b>2.9</b> | <b>5.</b>  |
|  |                      |                      |                                       |              |                  |                    | <b>YEAR TO DATE</b> | 58.11              | 95.38        | 9.54               | 104.92       |                |                  |              |            |                    | 2000 | 2.9         | 5.         |            |
|  |                      |                      |                                       |              |                  |                    | DIESEL              |                    | 58.11        | 95.38              | 9.54         | 104.92         |                  |              |            |                    |      |             |            |            |
| 050 15405338 02890<br>GNC833 2067<br>WHITE KIA SORENTO WAGON<br><br>Post Centre<br><br>2067        | 19/01/24             | 11:47:04             | APPLECROSS WA                         | 6200         | 037695           |                    | ULT DSL             | 180.56             | 55.96        | 91.85              | 9.19         | 101.04         | 98950            | 600          | 9.3        | 16.                |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | DIESEL              |                    | 55.96        | 91.85              | 9.19         | 101.04         |                  |              |            |                    |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>55.96</b> | <b>91.85</b>       | <b>9.19</b>  | <b>101.04</b>  |                  |              |            |                    |      | <b>600</b>  | <b>9.3</b> | <b>16.</b> |
|  |                      |                      |                                       |              |                  |                    | <b>YEAR TO DATE</b> | 55.96              | 91.85        | 9.19               | 101.04       |                |                  |              |            |                    | 600  | 9.3         | 16.        |            |
|  |                      |                      |                                       |              |                  |                    | DIESEL              |                    | 55.96        | 91.85              | 9.19         | 101.04         |                  |              |            |                    |      |             |            |            |
| 050 15405338 03146<br>GSP764 2077<br>WHITE HYUNDAI 130<br>IATCHBACK<br><br>Post Centre<br><br>2077 | 08/01/24<br>22/01/24 | 10:40:01<br>07:59:08 | EAST ROCKINGHAM<br>SPEARWOOD WA<br>WA | 9080<br>6443 | 050621<br>011722 |                    | ULT DSL             | 180.90 P           | 45.97        | 75.60              | 7.56         | 83.16          | 116305<br>117041 | 858<br>736   | 5.4<br>5.6 | 9.<br>10.          |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | ULT DSL             | 182.90 P           | 41.27        | 68.62              | 6.86         | 75.48          |                  |              |            |                    |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | DIESEL              |                    | 87.24        | 144.22             | 14.42        | 158.64         |                  |              |            |                    |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>87.24</b> | <b>144.22</b>      | <b>14.42</b> | <b>158.64</b>  |                  |              |            |                    |      | <b>1594</b> | <b>5.5</b> | <b>10.</b> |
|  |                      |                      |                                       |              |                  |                    | <b>YEAR TO DATE</b> | 87.24              | 144.22       | 14.42              | 158.64       |                |                  |              |            |                    | 1594 | 5.5         | 10.        |            |
| 050 15405338 03732<br>HBQ384 2097  | 08/01/24<br>14/01/24 | 15:03:05<br>12:12:27 | BIBRA LAKE<br>OCEAN REEF WA<br>WA     | 7451<br>6103 | 036968<br>005228 |                    | ULT DSL             | 181.47             | 52.66        | 86.87              | 8.69         | 95.56          | 125968<br>126795 | 747<br>827   | 7.0<br>6.2 | 12.<br>11.         |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | ULT DSL             | 180.47             | 51.05        | 83.75              | 8.38         | 92.13          |                  |              |            |                    |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | DIESEL              |                    | 87.24        | 144.22             | 14.42        | 158.64         |                  |              |            |                    |      |             |            |            |
|  |                      |                      |                                       |              |                  |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>87.24</b> | <b>144.22</b>      | <b>14.42</b> | <b>158.64</b>  |                  |              |            |                    |      | <b>1594</b> | <b>5.5</b> | <b>10.</b> |
|  |                      |                      |                                       |              |                  |                    | <b>YEAR TO DATE</b> | 87.24              | 144.22       | 14.42              | 158.64       |                |                  |              |            |                    | 1594 | 5.5         | 10.        |            |

to paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to [aucustcare@bp.com](mailto:aucustcare@bp.com) and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will appear on your summary Tax Invoice.

**Please Note:** if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 2 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver                                    | Date                             | Time                             | Purchase Location                                | Site No.       | Receipt Number       | Customer Reference         | Product/Service     |                    |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent/ km   |                    |
|--|----------------------------------|----------------------------------|--|----------------|----------------------|----------------------------|---------------------|--------------------|---------------|--------------------|--------------|----------------|---------|--------------|------------|--------------------|
|  |                                  |                                  |  |                |                      |                            | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |            | Total Inc GST (\$) |
| VHITE SUBARU OUTBACK   |                                  |                                  |  |                |                      |                            | DIESEL              |                    | 103.71        | 170.62             | 17.07        | 187.69         |         |              |            |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>103.71</b> | <b>170.62</b>      | <b>17.07</b> | <b>187.69</b>  |         | <b>1574</b>  | <b>6.6</b> | <b>11.</b>         |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> | 103.71             | 170.62        | 17.07              | 187.69       |                | 1574    | 6.6          | 11.        |                    |
|  |                                  |                                  |  |                |                      |                            |                     |                    |               |                    |              |                |         |              |            |                    |
| ost Centre   |                                  |                                  | 2097   |                |                      |                            | DIESEL              |                    | 103.71        | 170.62             | 17.07        | 187.69         |         |              |            |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>103.71</b> | <b>170.62</b>      | <b>17.07</b> | <b>187.69</b>  |         | <b>1574</b>  | <b>6.6</b> | <b>11.</b>         |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> | 103.71             | 170.62        | 17.07              | 187.69       |                | 1574    | 6.6          | 11.        |                    |
|  |                                  |                                  |  |                |                      |                            |                     |                    |               |                    |              |                |         |              |            |                    |
| 050 15405338 03724<br>HBT680 2117<br>VHITE NISSAN XTRAIL WAGON   | 08/01/24<br>13/01/24<br>25/01/24 | 08:42:08<br>21:28:08<br>16:25:07 | SPEARWOOD<br>CANNING VALE<br>RIVERTON            | WA<br>WA<br>WA | 6443<br>9804<br>6186 | 011280<br>010312<br>031353 | ULT DSL             | 179.47             | 49.58         | 80.89              | 8.09         | 88.98          | 70563   | 641          | 7.7        | 13.                |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 181.47             | 58.32         | 96.21              | 9.62         | 105.83         | 71249   | 686          | 8.5        | 15.                |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 184.20             | 56.43         | 94.49              | 9.45         | 103.94         | 71927   | 678          | 8.3        | 15.                |
|  |                                  |                                  |  |                |                      |                            | DIESEL              |                    | 164.33        | 271.59             | 27.16        | 298.75         |         |              |            |                    |
| <b>TOTAL</b>   | <b>THIS PERIOD</b>               | <b>164.33</b>                    | <b>271.59</b>                                    | <b>27.16</b>   | <b>298.75</b>        |                            | <b>2005</b>         | <b>8.2</b>         | <b>14.</b>    |                    |              |                |         |              |            |                    |
| <b>YEAR TO DATE</b>  | 164.33                           | 271.59                           | 27.16  | 298.75         |                      | 2005                       | 8.2                 | 14.                |               |                    |              |                |         |              |            |                    |
| ost Centre   |                                  |                                  | 2117   |                |                      |                            | DIESEL              |                    | 164.33        | 271.59             | 27.16        | 298.75         |         |              |            |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>164.33</b> | <b>271.59</b>      | <b>27.16</b> | <b>298.75</b>  |         | <b>2005</b>  | <b>8.2</b> | <b>14.</b>         |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> | 164.33             | 271.59        | 27.16              | 298.75       |                | 2005    | 8.2          | 14.        |                    |
|  |                                  |                                  |  |                |                      |                            |                     |                    |               |                    |              |                |         |              |            |                    |
| 050 15405338 04227<br>HSW320 2166<br>VHITE FORD RANGER UTE       | 03/01/24<br>15/01/24<br>29/01/24 | 11:57:55<br>17:15:01<br>07:51:52 | SPEARWOOD<br>COCKBURN CENTRAL<br>GREENWOOD NORTH | WA<br>WA<br>WA | 6443<br>7395<br>9856 | 011157<br>046331<br>045668 | ULT DSL             | 182.23             | 61.57         | 102.00             | 10.20        | 112.20         | 25798   | 721          | 8.5        | 15.                |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 182.56             | 71.59         | 118.82             | 11.88        | 130.70         | 26979   | 1181         | 6.1        | 11.                |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 187.90 P           | 72.47         | 123.79             | 12.38        | 136.17         | 27980   | 1001         | 7.2        | 13.                |
|  |                                  |                                  |  |                |                      |                            | DIESEL              |                    | 205.63        | 344.61             | 34.46        | 379.07         |         |              |            |                    |
| <b>TOTAL</b>   | <b>THIS PERIOD</b>               | <b>205.63</b>                    | <b>344.61</b>                                    | <b>34.46</b>   | <b>379.07</b>        |                            | <b>2903</b>         | <b>7.1</b>         | <b>13.</b>    |                    |              |                |         |              |            |                    |
| <b>YEAR TO DATE</b>  | 205.63                           | 344.61                           | 34.46  | 379.07         |                      | 2903                       | 7.1                 | 13.                |               |                    |              |                |         |              |            |                    |
| ost Centre   |                                  |                                  | 2166   |                |                      |                            | DIESEL              |                    | 205.63        | 344.61             | 34.46        | 379.07         |         |              |            |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>205.63</b> | <b>344.61</b>      | <b>34.46</b> | <b>379.07</b>  |         | <b>2903</b>  | <b>7.1</b> | <b>13.</b>         |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> | 205.63             | 344.61        | 34.46              | 379.07       |                | 2903    | 7.1          | 13.        |                    |
|  |                                  |                                  |  |                |                      |                            |                     |                    |               |                    |              |                |         |              |            |                    |
| 050 15405338 03989<br>HMW121 2176<br>VHITE MITSUBISHI TRITON UTE | 16/01/24<br>22/01/24<br>30/01/24 | 12:46:02<br>07:26:48<br>09:24:02 | BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE           | WA<br>WA<br>WA | 7451<br>7451<br>7451 | 008829<br>037945<br>009123 | ULT DSL             | 182.56             | 52.40         | 86.96              | 8.70         | 95.66          | 55822   | 565          | 9.3        | 16.                |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 182.90 P           | 65.30         | 108.57             | 10.86        | 119.43         | 56554   | 732          | 8.9        | 16.                |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 186.90 P           | 55.99         | 95.14              | 9.51         | 104.65         | 57150   | 596          | 9.4        | 17.                |
|  |                                  |                                  |  |                |                      |                            | DIESEL              |                    |               |                    |              |                |         |              |            |                    |
| <b>TOTAL</b>   | <b>THIS PERIOD</b>               | <b>205.63</b>                    | <b>344.61</b>                                    | <b>34.46</b>   | <b>379.07</b>        |                            | <b>2903</b>         | <b>7.1</b>         | <b>13.</b>    |                    |              |                |         |              |            |                    |
| <b>YEAR TO DATE</b>  | 205.63                           | 344.61                           | 34.46  | 379.07         |                      | 2903                       | 7.1                 | 13.                |               |                    |              |                |         |              |            |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 3 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date   | Time   | Purchase Location  | Site No.                         | Receipt Number                               | Customer Reference                                       | Product/Service     |                    |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km   |                    |
|---|--|--|--|----------------------------------|--|--|---------------------|--------------------|---------------|--------------------|--------------|----------------|---------|--------------|------------|--------------------|
|   |  |  |  |                                  |  |  | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |            | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 04235<br>HTW447 2206<br>WHITE FORD RANGER UTILITY | 11/01/24<br>18/01/24<br>30/01/24                                     | 07:15:45<br>07:16:55<br>07:10:56                                     | FREMANTLE<br>FREMANTLE<br>FREMANTLE  | WA<br>WA<br>WA                   | 6220<br>6220<br>6220                         | 041396<br>041762<br>042340                               | DIESEL              | 173.69             | 290.67        | 29.07              | 319.74       |                |         |              |            |                    |
|   |  |  |  |                                  |  |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>173.69</b> | <b>290.67</b>      | <b>29.07</b> | <b>319.74</b>  |         | <b>1893</b>  | <b>9.2</b> | <b>16.</b>         |
|   |  |  |  |                                  |  |  | <b>YEAR TO DATE</b> | 173.69             | 290.67        | 29.07              | 319.74       |                | 1893    | 9.2          | 16.        |                    |
|   |  |  |  |                                  |  |  | DIESEL              | 173.69             | 290.67        | 29.07              | 319.74       |                |         |              |            |                    |
|   |  |  |  |                                  |  |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>173.69</b> | <b>290.67</b>      | <b>29.07</b> | <b>319.74</b>  |         | <b>1893</b>  | <b>9.2</b> | <b>16.</b>         |
|   |  |  |  |                                  |  |  | <b>YEAR TO DATE</b> | 173.69             | 290.67        | 29.07              | 319.74       |                | 1893    | 9.2          | 16.        |                    |
| Jost Centre<br><br>050 15405338 03575<br>GZQ778 2217<br>WHITE TOYOTA CAMRY SEDAN  | 02/01/24   | 12:55:45   | SPEARWOOD  | WA                               | 6443   | 011136   | ULT DSL             | 179.47             | 50.88         | 83.01              | 91.31        | 25374          | 572     | 8.9          | 16.        |                    |
|   |  |  |  |                                  |  |  | ULT DSL             | 180.56             | 54.25         | 89.05              | 97.95        | 25966          | 592     | 9.2          | 16.        |                    |
|   |  |  |  |                                  |  |  | ULT DSL             | 187.23             | 57.29         | 97.52              | 107.27       | 26655          | 689     | 8.3          | 15.        |                    |
|   |  |  |  |                                  |  |  | DIESEL              | 162.42             | 269.58        | 26.95              | 296.53       |                |         |              |            |                    |
|   |  |  |  |                                  |  |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>162.42</b> | <b>269.58</b>      | <b>26.95</b> | <b>296.53</b>  |         | <b>1853</b>  | <b>8.8</b> | <b>16.</b>         |
|   |  |  |  |                                  |  |  | <b>YEAR TO DATE</b> | 162.42             | 269.58        | 26.95              | 296.53       |                | 1853    | 8.8          | 16.        |                    |
| Jost Centre<br><br>050 15405338 03443<br>GYQ281 2235<br>WHITE FORD RANGER UTILITY | 03/01/24<br>09/01/24<br>12/01/24<br>16/01/24<br>22/01/24<br>27/01/24 | 10:44:29<br>10:07:55<br>08:03:36<br>08:46:29<br>07:45:43<br>10:17:50 | BIBRA LAKE<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>MANDURAH | WA<br>WA<br>WA<br>WA<br>WA<br>WA | 7451<br>7395<br>7395<br>7395<br>7395<br>7778 | 036645<br>045982<br>009245<br>046368<br>046672<br>032850 | ULP 95 UNM          | 170.70 P           | 45.40         | 70.45              | 7.05         | 77.50          | 31559   |              |            |                    |
|   |  |  |  |                                  |  |  | M/S                 |                    | 45.40         | 70.45              | 7.05         | 77.50          |         |              |            |                    |
|   |  |  |  |                                  |  |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>45.40</b>  | <b>70.45</b>       | <b>7.05</b>  | <b>77.50</b>   |         |              |            |                    |
|   |  |  |  |                                  |  |  | <b>YEAR TO DATE</b> | 45.40              | 70.45         | 7.05               | 77.50        |                |         |              |            |                    |
|   |  |  |  |                                  |  |  | M/S                 |                    | 45.40         | 70.45              | 7.05         | 77.50          |         |              |            |                    |
|   |  |  |  |                                  |  |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>45.40</b>  | <b>70.45</b>       | <b>7.05</b>  | <b>77.50</b>   |         |              |            |                    |
| <b>YEAR TO DATE</b>   | 45.40  | 70.45  | 7.05   | 77.50                            |  |  |                     |                    |               |                    |              |                |         |              |            |                    |
| 050 15405338 03443<br>GYQ281 2235<br>WHITE FORD RANGER UTILITY                    | 03/01/24<br>09/01/24<br>12/01/24<br>16/01/24<br>22/01/24<br>27/01/24 | 10:44:29<br>10:07:55<br>08:03:36<br>08:46:29<br>07:45:43<br>10:17:50 | BIBRA LAKE<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>MANDURAH | WA<br>WA<br>WA<br>WA<br>WA<br>WA | 7451<br>7395<br>7395<br>7395<br>7395<br>7778 | 036645<br>045982<br>009245<br>046368<br>046672<br>032850 | ULT DSL             | 184.23             | 62.39         | 104.49             | 10.45        | 114.94         | 133043  | 524          | 11.9       | 21.                |
|   |  |  |  |                                  |  |  | ULT DSL             | 181.47             | 58.57         | 96.63              | 9.66         | 106.29         | 133523  | 480          | 12.2       | 22.                |
|   |  |  |  |                                  |  |  | ULT DSL             | 181.47             | 50.47         | 83.26              | 8.33         | 91.59          | 133948  | 425          | 11.9       | 21.                |
|   |  |  |  |                                  |  |  | ULT DSL             | 182.56             | 59.82         | 99.28              | 9.93         | 109.21         | 134458  | 510          | 11.7       | 21.                |
|   |  |  |  |                                  |  |  | ULT DSL             | 186.20             | 59.50         | 100.72             | 10.07        | 110.79         | 134854  | 396          | 15.0       | 28.                |
|   |  |  |  |                                  |  |  | ULT DSL             | 184.20             | 49.10         | 82.22              | 8.22         | 90.44          | 135388  | 534          | 9.2        | 16.                |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 4 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date                             | Time                             | Purchase Location                            | Site No.       | Receipt Number       | Customer Reference         | Product/Service     |               |               |                    |               | Odo meter (km) | KM Span     | Litres/100km | Cent/ km   |                    |
|---|----------------------------------|----------------------------------|--|----------------|----------------------|----------------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|------------|--------------------|
|   |                                  |                                  |  |                |                      |                            | Description         | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                |             |              |            | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 04052<br>GMF052 2246<br>WHITE SUBARU OUTBACK VAGON  | 18/01/24                         | 10:06:59                         | SPEARWOOD                                    | WA             | 6443                 | 011627                     | DIESEL              | 339.85        | 566.60        | 56.66              | 623.26        |                |             |              |            |                    |
|   |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        | <b>339.85</b> | <b>566.60</b> | <b>56.66</b>       | <b>623.26</b> |                | <b>2869</b> | <b>11.8</b>  | <b>21.</b> |                    |
|   |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> | 339.85        | 566.60        | 56.66              | 623.26        |                | 2869        | 11.8         | 21.        |                    |
|   |                                  |                                  |  |                |                      |                            | DIESEL              | 339.85        | 566.60        | 56.66              | 623.26        |                |             |              |            |                    |
| Jost Centre<br><br>050 15405338 04177<br>HRY951 2257<br>WHITE FORD RANGER UTE       | 11/01/24<br>19/01/24<br>28/01/24 | 09:45:45<br>16:38:54<br>16:28:52 | COCKBURN CENTRAL<br>MAIDA VALE<br>MAIDA VALE | WA<br>WA<br>WA | 7395<br>6180<br>6180 | 009226<br>006984<br>000146 | ULT DSL             | 180.56        | 26.25         | 43.09              | 4.31          | 47.40          | 88295       | 286          | 9.2        | 16.                |
|   |                                  |                                  |  |                |                      |                            | DIESEL              | 26.25         | 43.09         | 4.31               | 47.40         |                |             |              |            |                    |
|   |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        | <b>26.25</b>  | <b>43.09</b>  | <b>4.31</b>        | <b>47.40</b>  |                | <b>286</b>  | <b>9.2</b>   | <b>16.</b> |                    |
|   |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> | 26.25         | 43.09         | 4.31               | 47.40         |                | 286         | 9.2          | 16.        |                    |
| Jost Centre<br><br>050 15405338 02759<br>GLZ772 2307<br>WHITE MITSUBISHI TRITON UTE | 23/01/24                         | 10:35:53                         | BIBRA LAKE                                   | WA             | 7451                 | 038095                     | ULT DSL             | 181.47        | 68.18         | 112.47             | 11.25         | 123.72         | 41412       | 826          | 8.3        | 15.                |
|   |                                  |                                  |  |                |                      |                            | ULT DSL             | 180.56        | 67.74         | 111.19             | 11.12         | 122.31         | 42242       | 830          | 8.2        | 14.                |
|   |                                  |                                  |  |                |                      |                            | ULT DSL             | 184.20        | 70.30         | 117.72             | 11.77         | 129.49         | 43072       | 830          | 8.5        | 15.                |
|   |                                  |                                  |  |                |                      |                            | DIESEL              | 206.22        | 341.38        | 34.14              | 375.52        |                |             |              |            |                    |
| Jost Centre<br><br>050 15405338 02759<br>GLZ772 2307<br>WHITE MITSUBISHI TRITON UTE | 23/01/24                         | 10:35:53                         | BIBRA LAKE                                   | WA             | 7451                 | 038095                     | ULTSD G10           | 181.90 P      | 47.31         | 78.24              | 7.82          | 86.06          | 94800       | 543          | 8.7        | 15.                |
|   |                                  |                                  |  |                |                      |                            | DIESEL              | 206.22        | 341.38        | 34.14              | 375.52        |                |             |              |            |                    |
|   |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        | <b>206.22</b> | <b>341.38</b> | <b>34.14</b>       | <b>375.52</b> |                | <b>2486</b> | <b>8.3</b>   | <b>15.</b> |                    |
|   |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> | 206.22        | 341.38        | 34.14              | 375.52        |                | 2486        | 8.3          | 15.        |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
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 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 5 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver  | Date                             | Time                             | Purchase Location                  | Site No.       | Receipt Number       | Customer Reference         | Product/Service          |               |               |                    |               | Odo meter (km) | KM Span | Litres/100km | Cent/ km   |                    |     |     |
|--|----------------------------------|----------------------------------|------------------------------------|----------------|----------------------|----------------------------|--------------------------|---------------|---------------|--------------------|---------------|----------------|---------|--------------|------------|--------------------|-----|-----|
|  |                                  |                                  |                                    |                |                      |                            | Description              | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                |         |              |            | Total Inc GST (\$) |     |     |
| ost Centre<br><br>050 15405338 04169<br>HRY950 2308<br>WHITE FORD RANGER UTE     | 03/01/24<br>10/01/24             | 11:35:01<br>12:27:13             | BIBRA LAKE<br>BIBRA LAKE           | WA<br>WA       | 7451<br>7451         | 036652<br>008727           | DIESEL                   | 47.31         | 78.24         | 7.82               | 86.06         |                |         |              |            |                    |     |     |
|  |                                  |                                  |                                    |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>47.31</b>  | <b>78.24</b>  | <b>7.82</b>        | <b>86.06</b>  |                |         |              |            | 543                | 8.7 | 15. |
|  |                                  |                                  |                                    |                |                      |                            | <b>YEAR TO DATE</b>      | 47.31         | 78.24         | 7.82               | 86.06         |                |         |              |            | 543                | 8.7 | 15. |
|  |                                  |                                  |                                    |                |                      |                            | DIESEL                   | 47.31         | 78.24         | 7.82               | 86.06         |                |         |              |            |                    |     |     |
| <b>TOTAL THIS PERIOD</b>   | <b>47.31</b>                     | <b>78.24</b>                     | <b>7.82</b>                        | <b>86.06</b>   |                      |                            | <b>543</b>               | <b>8.7</b>    | <b>15.</b>    |                    |               |                |         |              |            |                    |     |     |
| <b>YEAR TO DATE</b>  | 47.31                            | 78.24                            | 7.82                               | 86.06          | 543                  | 8.7                        | 15.                      |               |               |                    |               |                |         |              |            |                    |     |     |
| ost Centre<br><br>050 15405338 03831<br>HFX380 2317<br>ILVER NISSAN XTRAIL WAGON | 07/01/24<br>14/01/24<br>22/01/24 | 18:26:44<br>18:43:36<br>11:46:06 | CARLISLE<br>CARLISLE<br>BIBRA LAKE | WA<br>WA<br>WA | 6218<br>6218<br>7451 | 002884<br>007489<br>037982 | ULT DSL                  | 184.23        | 67.77         | 113.50             | 11.35         | 124.85         | 21012   | 810          | 8.4        | 15.                |     |     |
|  |                                  |                                  |                                    |                |                      |                            | ULT DSL                  | 181.47        | 66.23         | 109.26             | 10.93         | 120.19         | 21833   | 821          | 8.1        | 14.                |     |     |
|  |                                  |                                  |                                    |                |                      |                            | DIESEL                   | 134.00        | 222.76        | 22.28              | 245.04        |                |         |              |            |                    |     |     |
|  |                                  |                                  |                                    |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>134.00</b> | <b>222.76</b> | <b>22.28</b>       | <b>245.04</b> |                |         | <b>1631</b>  | <b>8.2</b> | <b>15.</b>         |     |     |
| <b>YEAR TO DATE</b>  | 134.00                           | 222.76                           | 22.28                              | 245.04         | 1631                 | 8.2                        | 15.                      |               |               |                    |               |                |         |              |            |                    |     |     |
| DIESEL   | 134.00                           | 222.76                           | 22.28                              | 245.04         |                      |                            |                          |               |               |                    |               |                |         |              |            |                    |     |     |
| <b>TOTAL THIS PERIOD</b>   | <b>134.00</b>                    | <b>222.76</b>                    | <b>22.28</b>                       | <b>245.04</b>  |                      |                            | <b>1631</b>              | <b>8.2</b>    | <b>15.</b>    |                    |               |                |         |              |            |                    |     |     |
| <b>YEAR TO DATE</b>  | 134.00                           | 222.76                           | 22.28                              | 245.04         | 1631                 | 8.2                        | 15.                      |               |               |                    |               |                |         |              |            |                    |     |     |
| ost Centre<br><br>050 15405338 03831<br>HFX380 2317<br>ILVER NISSAN XTRAIL WAGON | 07/01/24<br>14/01/24<br>22/01/24 | 18:26:44<br>18:43:36<br>11:46:06 | CARLISLE<br>CARLISLE<br>BIBRA LAKE | WA<br>WA<br>WA | 6218<br>6218<br>7451 | 002884<br>007489<br>037982 | U/LP UNM                 | 167.70        | P             | 57.17              | 87.15         | 8.72           | 95.87   | 47920        | 503        | 9.1                | 15. |     |
|  |                                  |                                  |                                    |                |                      |                            | U/LP UNM                 | 167.70        | P             | 45.73              | 69.72         | 6.97           | 76.69   | 48423        | 527        | 9.6                | 15. |     |
|  |                                  |                                  |                                    |                |                      |                            | U/LP UNM                 | 166.70        | P             | 50.39              | 76.36         | 7.64           | 84.00   | 48950        |            |                    |     |     |
|  |                                  |                                  |                                    |                |                      |                            | M/S                      | 153.29        |               | 233.23             | 23.33         | 256.56         |         |              |            |                    |     |     |
| <b>TOTAL THIS PERIOD</b>   | <b>153.29</b>                    | <b>233.23</b>                    | <b>23.33</b>                       | <b>256.56</b>  |                      |                            | <b>1030</b>              | <b>14.9</b>   | <b>24.</b>    |                    |               |                |         |              |            |                    |     |     |
| <b>YEAR TO DATE</b>  | 153.29                           | 233.23                           | 23.33                              | 256.56         | 1030                 | 14.9                       | 24.                      |               |               |                    |               |                |         |              |            |                    |     |     |
| M/S  | 153.29                           |                                  | 233.23                             | 23.33          | 256.56               |                            |                          |               |               |                    |               |                |         |              |            |                    |     |     |
| <b>TOTAL THIS PERIOD</b>   | <b>153.29</b>                    | <b>233.23</b>                    | <b>23.33</b>                       | <b>256.56</b>  |                      |                            | <b>1030</b>              | <b>14.9</b>   | <b>24.</b>    |                    |               |                |         |              |            |                    |     |     |
| <b>YEAR TO DATE</b>  | 153.29                           | 233.23                           | 23.33                              | 256.56         | 1030                 | 14.9                       | 24.                      |               |               |                    |               |                |         |              |            |                    |     |     |
| ost Centre<br><br>050 15405338 04219<br>HSW321 2329<br>WHITE FORD RANGER UTE     | 18/01/24                         | 12:40:05                         | BIBRA LAKE                         | WA             | 7451                 | 037722                     | ULT DSL                  | 182.56        | 64.13         | 106.44             | 10.64         | 117.08         | 7076    | 510          | 12.6       | 23.                |     |     |
|  |                                  |                                  |                                    |                |                      |                            |                          |               |               |                    |               |                |         |              |            |                    |     |     |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 6 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date                             | Time                             | Purchase Location                   | Site No.       | Receipt Number       | Customer Reference         | Product/Service     |           |        |                    |               | Odo meter (km) | KM Span       | Litres/100km | Cent/ km |                    |      |
|---|----------------------------------|----------------------------------|-------------------------------------|----------------|----------------------|----------------------------|---------------------|-----------|--------|--------------------|---------------|----------------|---------------|--------------|----------|--------------------|------|
|   |                                  |                                  |                                     |                |                      |                            | Description         | CPL Price | Litres | Total Exc GST (\$) | GST (\$)      |                |               |              |          | Total Inc GST (\$) |      |
| lost Centre<br><br>050 15405338 03963<br>HLQ161 2336<br>WHITE FORD RANGER UTILITY | 24/01/24                         | 13:38:56                         | BIBRA LAKE                          | WA             | 7451                 | 038222                     | DIESEL              |           | 64.13  | 106.44             | 10.64         | 117.08         |               |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>TOTAL</b>        |           |        | <b>64.13</b>       | <b>106.44</b> | <b>10.64</b>   | <b>117.08</b> |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b> |           |        | 64.13              | 106.44        | 10.64          | 117.08        |              | 510      | 12.6               | 23.  |
|   |                                  |                                  |                                     |                |                      |                            | DIESEL              |           | 64.13  | 106.44             | 10.64         | 117.08         |               |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>TOTAL</b>        |           |        | <b>64.13</b>       | <b>106.44</b> | <b>10.64</b>   | <b>117.08</b> |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b> |           |        | 64.13              | 106.44        | 10.64          | 117.08        |              | 510      | 12.6               | 23.  |
| lost Centre<br><br>050 15405338 03948<br>HJO790 2346<br>WHITE FORD RANGER UTILITY | 03/01/24<br>15/01/24<br>22/01/24 | 09:12:51<br>09:35:11<br>11:30:49 | BIBRA LAKE<br>SUCCESS<br>BIBRA LAKE | WA<br>WA<br>WA | 7451<br>5992<br>7451 | 036637<br>007627<br>037977 | ULT DSL             | 184.90 P  | 57.37  | 96.44              | 9.64          | 106.08         | 30600         | 643          | 8.9      | 16.                |      |
|   |                                  |                                  |                                     |                |                      |                            | DIESEL              |           | 57.37  | 96.44              | 9.64          | 106.08         |               |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>TOTAL</b>        |           |        | <b>57.37</b>       | <b>96.44</b>  | <b>9.64</b>    | <b>106.08</b> |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b> |           |        | 57.37              | 96.44         | 9.64           | 106.08        |              | 643      | 8.9                | 16.  |
|   |                                  |                                  |                                     |                |                      |                            | DIESEL              |           | 57.37  | 96.44              | 9.64          | 106.08         |               |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>TOTAL</b>        |           |        | <b>57.37</b>       | <b>96.44</b>  | <b>9.64</b>    | <b>106.08</b> |              |          |                    |      |
| <b>YEAR TO DATE</b>   |                                  |                                  | 57.37                               | 96.44          | 9.64                 | 106.08                     |                     | 643       | 8.9    | 16.                |               |                |               |              |          |                    |      |
| lost Centre<br><br>050 15405338 03526<br>GYO863 2355<br>WHITE FORD RANGER UTILITY | 16/01/24<br>30/01/24             | 14:49:03<br>10:47:36             | BIBRA LAKE<br>COCKBURN CENTRAL      | WA<br>WA       | 7451<br>7395         | 008843<br>009911           | ULSD G10            | 182.90 P  | 59.24  | 98.50              | 9.85          | 108.35         | 777           |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | ULSD G10            | 180.56    | 61.35  | 100.70             | 10.07         | 110.77         | 5             |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | ULSD G10            | 179.90 P  | 53.68  | 87.79              | 8.78          | 96.57          | 777           |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | DIESEL              |           | 174.27 | 286.99             | 28.70         | 315.69         |               |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>TOTAL</b>        |           |        | <b>174.27</b>      | <b>286.99</b> | <b>28.70</b>   | <b>315.69</b> |              |          |                    |      |
|   |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b> |           |        | 174.27             | 286.99        | 28.70          | 315.69        |              | 48020    | 521                | 11.6 |
| DIESEL  |                                  | 174.27                           | 286.99                              | 28.70          | 315.69               |                            |                     |           |        |                    |               |                |               |              |          |                    |      |
| <b>TOTAL</b>  |                                  |                                  | <b>174.27</b>                       | <b>286.99</b>  | <b>28.70</b>         | <b>315.69</b>              |                     |           |        |                    |               |                |               |              |          |                    |      |
| <b>YEAR TO DATE</b>   |                                  |                                  | 174.27                              | 286.99         | 28.70                | 315.69                     |                     | 48586     | 566    | 10.9               | 20.           |                |               |              |          |                    |      |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
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# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 7 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date                 | Time                 | Purchase Location              | Site No.     | Receipt Number | Customer Reference | Product/Service     |                    |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent./km |                    |
|---|----------------------|----------------------|--------------------------------|--------------|----------------|--------------------|---------------------|--------------------|---------------|--------------------|--------------|----------------|---------|--------------|----------|--------------------|
|   |                      |                      |                                |              |                |                    | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |          | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 03161<br>GTI472 2376<br>WHITE MITSUBISHI TRITON UTE | 05/01/24             | 12:05:58             | BIBRA LAKE                     | WA           | 7451           | 036808             | DIESEL              |                    | 122.33        | 206.78             | 20.67        | 227.45         |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>122.33</b> | <b>206.78</b>      | <b>20.67</b> | <b>227.45</b>  |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>YEAR TO DATE</b> | 122.33             | 206.78        | 20.67              | 227.45       |                | 1087    | 11.3         | 20.      |                    |
|   |                      |                      |                                |              |                |                    | DIESEL              |                    | 122.33        | 206.78             | 20.67        | 227.45         |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>122.33</b> | <b>206.78</b>      | <b>20.67</b> | <b>227.45</b>  |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>YEAR TO DATE</b> | 122.33             | 206.78        | 20.67              | 227.45       |                | 1087    | 11.3         | 20.      |                    |
| Jost Centre<br><br>050 15405338 04276<br>IUL718 2388<br>WHITE FORD RANGER UTE       | 11/01/24<br>23/01/24 | 13:06:37<br>11:59:24 | BIBRA LAKE<br>BIBRA LAKE       | WA<br>WA     | 7451<br>7451   | 037207<br>038104   | ULSD G10            | 179.90 P           | 52.97         | 86.63              | 8.66         | 95.29          | 4997    |              |          |                    |
|   |                      |                      |                                |              |                |                    | DIESEL              |                    | 52.97         | 86.63              | 8.66         | 95.29          |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.97</b>  | <b>86.63</b>       | <b>8.66</b>  | <b>95.29</b>   |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>YEAR TO DATE</b> | 52.97              | 86.63         | 8.66               | 95.29        |                |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | DIESEL              |                    | 52.97         | 86.63              | 8.66         | 95.29          |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.97</b>  | <b>86.63</b>       | <b>8.66</b>  | <b>95.29</b>   |         |              |          |                    |
| <b>YEAR TO DATE</b>   | 52.97                | 86.63                | 8.66                           | 95.29        |                |                    |                     |                    |               |                    |              |                |         |              |          |                    |
| Jost Centre<br><br>050 15405338 03351<br>GXF233 2397<br>WHITE FORD RANGER UTILITY   | 08/01/24<br>18/01/24 | 10:54:20<br>05:00:15 | BIBRA LAKE<br>COCKBURN CENTRAL | WA<br>WA     | 7451<br>7395   | 036943<br>009465   | ULSD G10            | 179.90 P           | 65.17         | 106.58             | 10.66        | 117.24         | 15792   | 727          | 9.0      | 16.                |
|   |                      |                      |                                |              |                |                    | ULSD G10            | 181.90 P           | 62.06         | 102.63             | 10.26        | 112.89         | 16451   | 659          | 9.4      | 17.                |
|   |                      |                      |                                |              |                |                    | DIESEL              |                    | 127.23        | 209.21             | 20.92        | 230.13         |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>127.23</b> | <b>209.21</b>      | <b>20.92</b> | <b>230.13</b>  |         |              |          |                    |
|   |                      |                      |                                |              |                |                    | <b>YEAR TO DATE</b> | 127.23             | 209.21        | 20.92              | 230.13       |                | 1386    | 9.2          | 16.      |                    |
|   |                      |                      |                                |              |                |                    | DIESEL              |                    | 127.23        | 209.21             | 20.92        | 230.13         |         |              |          |                    |
| <b>TOTAL</b>  | <b>THIS PERIOD</b>   | <b>127.23</b>        | <b>209.21</b>                  | <b>20.92</b> | <b>230.13</b>  |                    |                     |                    |               |                    |              |                |         |              |          |                    |
| <b>YEAR TO DATE</b>   | 127.23               | 209.21               | 20.92                          | 230.13       |                | 1386               | 9.2                 | 16.                |               |                    |              |                |         |              |          |                    |
| Jost Centre<br><br>050 15405338 03351<br>GXF233 2397<br>WHITE FORD RANGER UTILITY   | 08/01/24             | 10:54:20             | BIBRA LAKE                     | WA           | 7451           | 036943             | ULT DSL             | 181.47             | 60.89         | 100.45             | 110.50       | 118214         | 660     | 9.2          | 16.      |                    |
|   |                      |                      |                                |              |                |                    | ULT DSL             | 182.56             | 71.11         | 118.02             | 11.80        | 129.82         | 118938  | 724          | 9.8      | 17.                |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
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 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccoumts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 8 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date                 | Time                 | Purchase Location        | Site No. | Receipt Number | Customer Reference | Product/Service     |           |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent./km    |                    |
|---|----------------------|----------------------|--------------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |                      |                      |                          |          |                |                    | Description         | CPL Price | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 04359<br>GYZ376 2407<br>WHITE MITSUBISHI TRITON UTE | 10/01/24<br>18/01/24 | 11:49:44<br>13:59:54 | NAVAL BASE<br>NAVAL BASE | WA<br>WA | 7770<br>7770   | 006745<br>007384   | DIESEL              |           | 132.00        | 218.47             | 21.85        | 240.32         |         |              |             |                    |
|   |                      |                      |                          |          |                |                    | <b>TOTAL</b>        |           | <b>132.00</b> | <b>218.47</b>      | <b>21.85</b> | <b>240.32</b>  |         | <b>1384</b>  | <b>9.5</b>  | <b>17.</b>         |
|   |                      |                      |                          |          |                |                    | <b>YEAR TO DATE</b> |           | 132.00        | 218.47             | 21.85        | 240.32         |         | 1384         | 9.5         | 17.                |
|   |                      |                      |                          |          |                |                    | DIESEL              |           | 132.00        | 218.47             | 21.85        | 240.32         |         |              |             |                    |
| Jost Centre<br><br>050 15405338 03781<br>HEJ525 2418<br>WHITE FORD RANGER UTILITY   | 09/01/24<br>18/01/24 | 12:33:39<br>10:41:13 | BIBRA LAKE<br>BIBRA LAKE | WA<br>WA | 7451<br>7451   | 037039<br>037708   | ULT DSL             | 178.90 P  | 55.89         | 90.90              | 9.09         | 99.99          | 67172   |              |             |                    |
|   |                      |                      |                          |          |                |                    | ULT DSL             | 178.90 P  | 53.61         | 87.19              | 8.72         | 95.91          | 67470   | 298          | 18.0        | 32.                |
|   |                      |                      |                          |          |                |                    | DIESEL              |           | 109.50        | 178.09             | 17.81        | 195.90         |         |              |             |                    |
|   |                      |                      |                          |          |                |                    | <b>TOTAL</b>        |           | <b>109.50</b> | <b>178.09</b>      | <b>17.81</b> | <b>195.90</b>  |         | <b>298</b>   | <b>36.7</b> | <b>65.</b>         |
| Jost Centre<br><br>050 15405338 03898<br>HIN859 2438<br>WHITE FORD RANGER UTILITY   | 10/01/24<br>22/01/24 | 13:47:37<br>12:49:15 | SPEARWOOD<br>BIBRA LAKE  | WA<br>WA | 6443<br>7451   | 011354<br>037991   | ULT DSL             | 181.47    | 66.51         | 109.72             | 10.97        | 120.69         | 96919   | 775          | 8.6         | 15.                |
|   |                      |                      |                          |          |                |                    | ULT DSL             | 182.56    | 74.96         | 124.41             | 12.44        | 136.85         | 97770   | 851          | 8.8         | 16.                |
|   |                      |                      |                          |          |                |                    | DIESEL              |           | 141.47        | 234.13             | 23.41        | 257.54         |         |              |             |                    |
|   |                      |                      |                          |          |                |                    | <b>TOTAL</b>        |           | <b>141.47</b> | <b>234.13</b>      | <b>23.41</b> | <b>257.54</b>  |         | <b>1626</b>  | <b>8.7</b>  | <b>15.</b>         |
| Jost Centre<br><br>050 15405338 03898<br>HIN859 2438<br>WHITE FORD RANGER UTILITY   | 10/01/24<br>22/01/24 | 13:47:37<br>12:49:15 | SPEARWOOD<br>BIBRA LAKE  | WA<br>WA | 6443<br>7451   | 011354<br>037991   | ULT DSL             | 179.47    | 60.36         | 98.48              | 9.85         | 108.33         | 59632   | 595          | 10.1        | 17.                |
|   |                      |                      |                          |          |                |                    | ULT DSL             | 182.90 P  | 67.20         | 111.74             | 11.17        | 122.91         | 60320   | 688          | 9.8         | 17.                |
|   |                      |                      |                          |          |                |                    | DIESEL              |           | 141.47        | 234.13             | 23.41        | 257.54         |         |              |             |                    |
|   |                      |                      |                          |          |                |                    | <b>TOTAL</b>        |           | <b>141.47</b> | <b>234.13</b>      | <b>23.41</b> | <b>257.54</b>  |         | <b>1626</b>  | <b>8.7</b>  | <b>15.</b>         |



**P Australia Pty Ltd**  
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# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 9 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date   | Time   | Purchase Location  | Site No.                   | Receipt Number                       | Customer Reference                             | Product/Service     |                    |               |                    |               | Odo meter (km) | KM Span     | Litres/100km | Cent /km   |                    |
|---|--|--|--|----------------------------|--------------------------------------|--|---------------------|--------------------|---------------|--------------------|---------------|----------------|-------------|--------------|------------|--------------------|
|   |  |  |  |                            |                                      |  | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)      |                |             |              |            | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 03054<br>GRH938 2457<br>WHITE FORD RANGER UTILITY   | 05/01/24<br>22/01/24                                     | 09:38:13<br>07:20:58                                     | NEDLANDS<br>COCKBURN CENTRAL                                       | WA<br>WA                   | 6161<br>7395                         | 064892<br>046664                               | DIESEL              | 127.56             | 210.22        | 21.02              | 231.24        |                |             |              |            |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>127.56</b>      | <b>210.22</b> | <b>21.02</b>       | <b>231.24</b> |                | <b>1283</b> | <b>9.9</b>   | <b>18.</b> |                    |
|   |  |  |  |                            |                                      |  | <b>YEAR TO DATE</b> | 127.56             | 210.22        | 21.02              | 231.24        |                | 1283        | 9.9          | 18.        |                    |
|   |  |  |  |                            |                                      |  | DIESEL              | 127.56             | 210.22        | 21.02              | 231.24        |                |             |              |            |                    |
| <b>TOTAL</b>  | <b>THIS PERIOD</b>                                       | <b>127.56</b>  | <b>210.22</b>  | <b>21.02</b>               | <b>231.24</b>                        |  | <b>1283</b>         | <b>9.9</b>         | <b>18.</b>    |                    |               |                |             |              |            |                    |
| <b>YEAR TO DATE</b>   | 127.56   | 210.22   | 21.02  | 231.24                     |                                      | 1283   | 9.9                 | 18.                |               |                    |               |                |             |              |            |                    |
| Jost Centre<br><br>050 15405338 03120<br>GTE408 2467<br>WHITE FORD RANGER UTE       | 11/01/24<br>25/01/24                                     | 06:53:05<br>16:02:16                                     | COCKBURN CENTRAL<br>BIBRA LAKE                                     | WA<br>WA                   | 7395<br>7451                         | 009211<br>038330                               | ULT DSL             | 182.23             | 72.60         | 120.27             | 12.03         | 132.30         | 42851       | 1256         | 5.8        | 10.                |
|   |  |  |  |                            |                                      |  | ULT DSL             | 186.20             | 56.61         | 95.83              | 9.58          | 105.41         | 43586       | 735          | 7.7        | 14.                |
|   |  |  |  |                            |                                      |  | DIESEL              | 129.21             | 216.10        | 21.61              | 237.71        |                |             |              |            |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>129.21</b> | <b>216.10</b>      | <b>21.61</b>  | <b>237.71</b>  |             | <b>1991</b>  | <b>6.5</b> | <b>11.</b>         |
| <b>YEAR TO DATE</b>   | 129.21   | 216.10   | 21.61  | 237.71                     |                                      | 1991   | 6.5                 | 11.                |               |                    |               |                |             |              |            |                    |
| <b>TOTAL</b>  | <b>THIS PERIOD</b>                                       | <b>129.21</b>  | <b>216.10</b>  | <b>21.61</b>               | <b>237.71</b>                        |  | <b>1991</b>         | <b>6.5</b>         | <b>11.</b>    |                    |               |                |             |              |            |                    |
| <b>YEAR TO DATE</b>   | 129.21   | 216.10   | 21.61  | 237.71                     |                                      | 1991   | 6.5                 | 11.                |               |                    |               |                |             |              |            |                    |
| Jost Centre<br><br>050 15405338 04375<br>GRS168 2477<br>WHITE MITSUBISHI SINGLE CAB | 03/01/24<br>12/01/24<br>18/01/24<br>22/01/24<br>25/01/24 | 10:46:30<br>07:58:55<br>08:37:05<br>07:21:04<br>08:53:54 | BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE | WA<br>WA<br>WA<br>WA<br>WA | 7451<br>7451<br>7451<br>7451<br>7451 | 036646<br>037263<br>037692<br>008941<br>038279 | ULT DSL             | 184.23             | 49.54         | 82.97              | 8.30          | 91.27          | 79078       | 382          | 13.0       | 23.                |
|   |  |  |  |                            |                                      |  | ULSD G10            | 179.90             | 42.81         | 70.02              | 7.00          | 77.02          | 79442       | 364          | 11.8       | 21.                |
|   |  |  |  |                            |                                      |  | ULT DSL             | 182.56             | 25.83         | 42.87              | 4.29          | 47.16          | 79840       | 398          | 6.5        | 11.                |
|   |  |  |  |                            |                                      |  | ULT DSL             | 182.90             | 54.26         | 90.22              | 9.02          | 99.24          | 800043      |              |            |                    |
| ULSD G10  | 182.90   | 50.57  | 84.08  | 8.41                       | 92.49                                | 80382  |                     |                    |               |                    |               |                |             |              |            |                    |
| <b>TOTAL</b>  | <b>THIS PERIOD</b>                                       | <b>138.30</b>  | <b>230.87</b>  | <b>23.09</b>               | <b>253.96</b>                        |  | <b>1050</b>         | <b>13.2</b>        | <b>24.</b>    |                    |               |                |             |              |            |                    |
| <b>YEAR TO DATE</b>   | 138.30   | 230.87   | 23.09  | 253.96                     |                                      | 1050   | 13.2                | 24.                |               |                    |               |                |             |              |            |                    |
| <b>TOTAL</b>  | <b>THIS PERIOD</b>                                       | <b>138.30</b>  | <b>230.87</b>  | <b>23.09</b>               | <b>253.96</b>                        |  | <b>1050</b>         | <b>13.2</b>        | <b>24.</b>    |                    |               |                |             |              |            |                    |
| <b>YEAR TO DATE</b>   | 138.30   | 230.87   | 23.09  | 253.96                     |                                      | 1050   | 13.2                | 24.                |               |                    |               |                |             |              |            |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 10 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service     |           |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent/ km |                    |  |
|---|----------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|----------|--------------------|--|
|   |          |          |                   |          |                |                    | Description         | CPL Price | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |          | Total Inc GST (\$) |  |
| Jost Centre<br><br>050 15405338 03971<br>HMI124 2497<br>WHITE FORD RANGER UTE     | 10/01/24 | 10:42:38 | BIBRA LAKE        | WA       | 7451           | 037098             | DIESEL              |           | 223.01        | 370.16             | 37.02        | 407.18         |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>223.01</b> | <b>370.16</b>      | <b>37.02</b> | <b>407.18</b>  |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 223.01        | 370.16             | 37.02        | 407.18         |         | 1144         | 19.5     | 35.                |  |
|   |          |          |                   |          |                |                    |                     |           | 223.01        | 370.16             | 37.02        | 407.18         |         | 1144         | 19.5     | 35.                |  |
| Jost Centre<br><br>050 15405338 02494<br>GGH334 2507<br>WHITE MAZDA 6 SEDAN       | 10/01/24 | 14:48:54 | BIBRA LAKE        | WA       | 7451           | 038010             | DIESEL              |           | 223.01        | 370.16             | 37.02        | 407.18         |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>223.01</b> | <b>370.16</b>      | <b>37.02</b> | <b>407.18</b>  |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 223.01        | 370.16             | 37.02        | 407.18         |         | 1144         | 19.5     | 35.                |  |
|   |          |          |                   |          |                |                    |                     |           | 223.01        | 370.16             | 37.02        | 407.18         |         | 1144         | 19.5     | 35.                |  |
| Jost Centre<br><br>050 15405338 02494<br>GGH334 2507<br>WHITE MAZDA 6 SEDAN       | 11/01/24 | 17:43:15 | BALDIVIS          | WA       | 7374           | 055053             | ULT DSL             | 181.47    | 66.62         | 109.90             | 10.99        | 120.89         | 30921   | 684          | 9.7      | 17.                |  |
|   |          |          |                   |          |                |                    | ULT DSL             | 182.90 P  | 62.91         | 104.60             | 10.46        | 115.06         | 31482   | 661          | 9.5      | 17.                |  |
|   |          |          |                   |          |                |                    | DIESEL              |           | 129.53        | 214.50             | 21.45        | 235.95         |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>129.53</b> | <b>214.50</b>      | <b>21.45</b> | <b>235.95</b>  |         |              |          |                    |  |
| Jost Centre<br><br>050 15405338 03708<br>HCC815 2515<br>WHITE FORD RANGER UTILITY | 11/01/24 | 16:17:57 | BALDIVIS          | WA       | 6170           | 005279             | DIESEL              |           | 129.53        | 214.50             | 21.45        | 235.95         |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>129.53</b> | <b>214.50</b>      | <b>21.45</b> | <b>235.95</b>  |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 129.53        | 214.50             | 21.45        | 235.95         |         | 1345         | 9.6      | 17.                |  |
|   |          |          |                   |          |                |                    |                     |           | 129.53        | 214.50             | 21.45        | 235.95         |         | 1345         | 9.6      | 17.                |  |
| Jost Centre<br><br>050 15405338 03708<br>HCC815 2515<br>WHITE FORD RANGER UTILITY | 16/01/24 | 17:04:59 | HALLS HEAD        | WA       | 7375           | 027907             | U/LP UNM            | 169.17    | 46.32         | 71.24              | 7.12         | 78.36          | 115932  | 707          | 6.6      | 11.                |  |
|   |          |          |                   |          |                |                    | U/LP UNM            | 167.91    | 42.52         | 64.91              | 6.49         | 71.40          | 116633  | 701          | 6.1      | 10.                |  |
|   |          |          |                   |          |                |                    | U/LP UNM            | 158.70 P  | 37.86         | 54.62              | 5.46         | 60.08          | 117219  | 586          | 6.5      | 10.                |  |
|   |          |          |                   |          |                |                    | U/LP UNM            | 166.70 P  | 40.96         | 62.07              | 6.21         | 68.28          | 117830  | 611          | 6.7      | 11.                |  |
| Jost Centre<br><br>050 15405338 03708<br>HCC815 2515<br>WHITE FORD RANGER UTILITY | 23/01/24 | 07:56:33 | BALDIVIS          | WA       | 7375           | 027907             | M/S                 |           | 167.66        | 252.84             | 25.28        | 278.12         |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>167.66</b> | <b>252.84</b>      | <b>25.28</b> | <b>278.12</b>  |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 167.66        | 252.84             | 25.28        | 278.12         |         | 2605         | 6.4      | 10.                |  |
|   |          |          |                   |          |                |                    |                     |           | 167.66        | 252.84             | 25.28        | 278.12         |         | 2605         | 6.4      | 10.                |  |
| Jost Centre<br><br>050 15405338 03708<br>HCC815 2515<br>WHITE FORD RANGER UTILITY | 01/01/24 | 15:09:27 | PIARA WATERS      | WA       | 1110           | 006053             | M/S                 |           | 167.66        | 252.84             | 25.28        | 278.12         |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>167.66</b> | <b>252.84</b>      | <b>25.28</b> | <b>278.12</b>  |         |              |          |                    |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 167.66        | 252.84             | 25.28        | 278.12         |         | 2605         | 6.4      | 10.                |  |
|   |          |          |                   |          |                |                    |                     |           | 167.66        | 252.84             | 25.28        | 278.12         |         | 2605         | 6.4      | 10.                |  |
| Jost Centre<br><br>050 15405338 03708<br>HCC815 2515<br>WHITE FORD RANGER UTILITY | 11/01/24 | 17:31:05 | SUCCESS           | WA       | 5992           | 024591             | ULT DSL             | 184.23    | 27.96         | 46.83              | 4.68         | 51.51          | 18342   |              |          |                    |  |
|   |          |          |                   |          |                |                    | ULT DSL             | 179.47    | 17.57         | 28.66              | 2.87         | 31.53          | 18444   | 102          | 17.2     | 30.                |  |
|   |          |          |                   |          |                |                    | ULT DSL             | 179.47    | 24.46         | 39.91              | 3.99         | 43.90          | 18787   | 343          | 7.1      | 12.                |  |
|   |          |          |                   |          |                |                    | ULT DSL             | 184.20    | 23.74         | 39.75              | 3.98         | 43.73          | 18991   | 204          | 11.6     | 21.                |  |
| Jost Centre<br><br>050 15405338 03708<br>HCC815 2515<br>WHITE FORD RANGER UTILITY | 13/01/24 | 16:17:57 | BALDIVIS          | WA       | 7375           | 027071             | ULT DSL             | 187.23    | 18.19         | 30.96              | 3.10         | 34.06          | 5       |              |          |                    |  |
|   |          |          |                   |          |                |                    | ULT DSL             | 179.47    | 17.57         | 28.66              | 2.87         | 31.53          | 18444   | 102          | 17.2     | 30.                |  |
|   |          |          |                   |          |                |                    | ULT DSL             | 179.47    | 24.46         | 39.91              | 3.99         | 43.90          | 18787   | 343          | 7.1      | 12.                |  |
|   |          |          |                   |          |                |                    | ULT DSL             | 184.20    | 23.74         | 39.75              | 3.98         | 43.73          | 18991   | 204          | 11.6     | 21.                |  |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccouns Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 11 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver                                   | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service     |           |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km    |                    |
|---|----------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |          |          |                   |          |                |                    | Description         | CPL Price | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| 050 15405338 04110<br>HPF979 2523<br>SUZU D-MAX UTILITY         | 21/01/24 | 16:43:08 | BELLEVUE          | WA       | 6209           | 094177             | DIESEL              |           | 111.92        | 186.11             | 18.62        | 204.73         |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>111.92</b> | <b>186.11</b>      | <b>18.62</b> | <b>204.73</b>  |         | <b>649</b>   | <b>17.2</b> | <b>31.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 111.92        | 186.11             | 18.62        | 204.73         |         | 649          | 17.2        | 31.                |
|   |          |          |                   |          |                |                    | DIESEL              |           | 111.92        | 186.11             | 18.62        | 204.73         |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>111.92</b> | <b>186.11</b>      | <b>18.62</b> | <b>204.73</b>  |         | <b>649</b>   | <b>17.2</b> | <b>31.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 111.92        | 186.11             | 18.62        | 204.73         |         | 649          | 17.2        | 31.                |
| 050 15405338 03849<br>HHB989 2537<br>WHITE FORD RANGER UTILITY  | 25/01/24 | 11:53:30 | BIBRA LAKE        | WA       | 7451           | 038295             | ULT DSL             | 180.56    | 41.82         | 68.65              | 6.86         | 75.51          | 3987    | 302          | 13.8        | 25.                |
|   |          |          |                   |          |                |                    | DIESEL              |           | 41.82         | 68.65              | 6.86         | 75.51          |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>41.82</b>  | <b>68.65</b>       | <b>6.86</b>  | <b>75.51</b>   |         | <b>302</b>   | <b>13.8</b> | <b>25.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 41.82         | 68.65              | 6.86         | 75.51          |         | 302          | 13.8        | 25.                |
|   |          |          |                   |          |                |                    | DIESEL              |           | 41.82         | 68.65              | 6.86         | 75.51          |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>41.82</b>  | <b>68.65</b>       | <b>6.86</b>  | <b>75.51</b>   |         | <b>302</b>   | <b>13.8</b> | <b>25.</b>         |
| 050 15405338 03344<br>GXB734 2555<br>WHITE SUBARU OUTBACK VAGON | 24/01/24 | 08:41:29 | BIBRA LAKE        | WA       | 7451           | 038183             | ULT DSL             | 184.90    | 58.59         | 98.48              | 9.85         | 108.33         | 137700  |              |             |                    |
|   |          |          |                   |          |                |                    | DIESEL              |           | 52.27         | 86.91              | 8.69         | 95.60          |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>52.27</b>  | <b>86.91</b>       | <b>8.69</b>  | <b>95.60</b>   |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 52.27         | 86.91              | 8.69         | 95.60          |         |              |             |                    |
|   |          |          |                   |          |                |                    | DIESEL              |           | 52.27         | 86.91              | 8.69         | 95.60          |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>52.27</b>  | <b>86.91</b>       | <b>8.69</b>  | <b>95.60</b>   |         |              |             |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
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 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
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 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 12 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver                                    | Date                             | Time                             | Purchase Location                   | Site No.       | Receipt Number       | Customer Reference         | Product/Service          |               |               |                    |               | Odo meter (km) | KM Span     | Litres/100km | Cent /km   |                    |
|--|----------------------------------|----------------------------------|-------------------------------------|----------------|----------------------|----------------------------|--------------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|------------|--------------------|
|  |                                  |                                  |                                     |                |                      |                            | Description              | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                |             |              |            | Total Inc GST (\$) |
| Jost Centre  |                                  |                                  | 2555                                |                |                      |                            | DIESEL                   | 58.59         | 98.48         | 9.85               | 108.33        |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>58.59</b>  | <b>98.48</b>  | <b>9.85</b>        | <b>108.33</b> |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b>      | 58.59         | 98.48         | 9.85               | 108.33        |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | DIESEL                   | 58.59         | 98.48         | 9.85               | 108.33        |                |             |              |            |                    |
| 050 15405338 03591<br>GXV149 2565<br>WHITE FORD RANGER UTILITY   | 08/01/24<br>15/01/24<br>23/01/24 | 10:49:22<br>10:53:16<br>11:05:59 | SUCCESS<br>BIBRA LAKE<br>BIBRA LAKE | WA<br>WA<br>WA | 5992<br>7451<br>7451 | 007446<br>037440<br>008982 | ULT DSL                  | 179.47        | 72.67         | 118.56             | 11.86         | 130.42         | 76265       | 754          | 9.6        | 17.                |
|  |                                  |                                  |                                     |                |                      |                            | ULT DSL                  | 182.56        | 71.83         | 119.21             | 11.92         | 131.13         | 77079       | 814          | 8.8        | 16.                |
|  |                                  |                                  |                                     |                |                      |                            | ULT DSL                  | 184.90 P      | 70.67         | 118.79             | 11.88         | 130.67         | 77867       | 788          | 9.0        | 16.                |
|  |                                  |                                  |                                     |                |                      |                            | DIESEL                   | 215.17        | 356.56        | 35.66              | 392.22        |                |             |              |            |                    |
| Jost Centre  |                                  |                                  | 2565                                |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>215.17</b> | <b>356.56</b> | <b>35.66</b>       | <b>392.22</b> |                | <b>2356</b> | <b>9.1</b>   | <b>16.</b> |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b>      | 215.17        | 356.56        | 35.66              | 392.22        |                | 2356        | 9.1          | 16.        |                    |
|  |                                  |                                  |                                     |                |                      |                            | DIESEL                   | 215.17        | 356.56        | 35.66              | 392.22        |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>215.17</b> | <b>356.56</b> | <b>35.66</b>       | <b>392.22</b> |                | <b>2356</b> | <b>9.1</b>   | <b>16.</b> |                    |
| 050 15405338 04094<br>HPP327 2575<br>WHITE ISUZU D-MAX UTE       | 12/01/24<br>19/01/24             | 09:46:19<br>09:35:09             | SPEARWOOD<br>BIBRA LAKE             | WA<br>WA       | 6443<br>7451         | 011420<br>008928           | ULT DSL                  | 179.47        | 55.68         | 90.85              | 9.08          | 99.93          | 90666       |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | ULT DSL                  | 182.56        | 60.30         | 100.07             | 10.01         | 110.08         | 26660       |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | DIESEL                   | 115.98        | 190.92        | 19.09              | 210.01        |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>115.98</b> | <b>190.92</b> | <b>19.09</b>       | <b>210.01</b> |                |             |              |            |                    |
| Jost Centre  |                                  |                                  | 2575                                |                |                      |                            | <b>YEAR TO DATE</b>      | 115.98        | 190.92        | 19.09              | 210.01        |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | DIESEL                   | 115.98        | 190.92        | 19.09              | 210.01        |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>115.98</b> | <b>190.92</b> | <b>19.09</b>       | <b>210.01</b> |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b>      | 115.98        | 190.92        | 19.09              | 210.01        |                |             |              |            |                    |
| 050 15405338 02908<br>GNM104 2596<br>WHITE MITSUBISHI TRITON UTE | 29/01/24                         | 13:27:41                         | BIBRA LAKE                          | WA             | 7451                 | 038505                     | ULSD G10                 | 182.90 P      | 57.26         | 95.21              | 9.52          | 104.73         | 67114       | 458          | 12.5       | 22.                |
|  |                                  |                                  |                                     |                |                      |                            | <b>TOTAL THIS PERIOD</b> | <b>115.98</b> | <b>190.92</b> | <b>19.09</b>       | <b>210.01</b> |                |             |              |            |                    |
|  |                                  |                                  |                                     |                |                      |                            | <b>YEAR TO DATE</b>      | 115.98        | 190.92        | 19.09              | 210.01        |                |             |              |            |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 13 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date                 | Time                 | Purchase Location              | Site No. | Receipt Number | Customer Reference | Product/Service     |           |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent./km    |                    |
|---|----------------------|----------------------|--------------------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |                      |                      |                                |          |                |                    | Description         | CPL Price | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 04086<br>HOK035 2606<br>WHITE FORD RANGER UTILITY     | 10/01/24<br>22/01/24 | 11:35:08<br>14:10:15 | BIBRA LAKE<br>BIBRA LAKE       | WA<br>WA | 7451<br>7451   | 037111<br>038006   | DIESEL              |           | 57.26         | 95.21              | 9.52         | 104.73         |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>57.26</b>  | <b>95.21</b>       | <b>9.52</b>  | <b>104.73</b>  |         | <b>458</b>   | <b>12.5</b> | <b>22.</b>         |
|   |                      |                      |                                |          |                |                    | <b>YEAR TO DATE</b> |           | 57.26         | 95.21              | 9.52         | 104.73         |         | 458          | 12.5        | 22.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 57.26         | 95.21              | 9.52         | 104.73         |         |              |             |                    |
| Jost Centre<br><br>050 15405338 04292<br>HVF574 2618<br>WHITE VOLKSWAGEN CADDY<br>'AN | 15/01/24             | 14:01:45             | COCKBURN CENTRAL<br>BIBRA LAKE | WA<br>WA | 7395<br>7451   | 046315             | ULT DSL             | 181.47    | 63.87         | 105.36             | 10.54        | 115.90         | 14407   | 388          | 16.5        | 29.                |
|   |                      |                      |                                |          |                |                    | ULT DSL             | 182.90 P  | 65.15         | 108.33             | 10.83        | 119.16         | 14795   | 388          | 16.8        | 30.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 129.02        | 213.69             | 21.37        | 235.06         |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>129.02</b> | <b>213.69</b>      | <b>21.37</b> | <b>235.06</b>  |         | <b>776</b>   | <b>16.6</b> | <b>30.</b>         |
| Jost Centre<br><br>050 15405338 04417<br>GRB219 2626<br>WHITE MITSUBISHI TRITON UTE   | 12/01/24<br>23/01/24 | 06:33:43<br>06:12:00 | COCKBURN CENTRAL<br>BIBRA LAKE | WA<br>WA | 7395<br>7451   | 046165<br>008959   | ULT DSL             | 181.47    | 51.69         | 85.27              | 8.53         | 93.80          | 39800   | 400          | 12.9        | 23.                |
|   |                      |                      |                                |          |                |                    | ULT DSL             | 184.90 P  | 48.50         | 81.53              | 8.15         | 89.68          | 40000   | 200          | 24.2        | 44.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 52.20         | 86.64              | 8.66         | 95.30          |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>52.20</b>  | <b>86.64</b>       | <b>8.66</b>  | <b>95.30</b>   |         | <b>845</b>   | <b>6.2</b>  | <b>11.</b>         |
| Jost Centre<br><br>050 15405338 04417<br>GRB219 2626<br>WHITE MITSUBISHI TRITON UTE   | 12/01/24<br>23/01/24 | 06:33:43<br>06:12:00 | COCKBURN CENTRAL<br>BIBRA LAKE | WA<br>WA | 7395<br>7451   | 046165<br>008959   | ULT DSL             | 181.47    | 51.69         | 85.27              | 8.53         | 93.80          | 39800   | 400          | 12.9        | 23.                |
|   |                      |                      |                                |          |                |                    | ULT DSL             | 184.90 P  | 48.50         | 81.53              | 8.15         | 89.68          | 40000   | 200          | 24.2        | 44.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 52.20         | 86.64              | 8.66         | 95.30          |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>52.20</b>  | <b>86.64</b>       | <b>8.66</b>  | <b>95.30</b>   |         | <b>845</b>   | <b>6.2</b>  | <b>11.</b>         |



**P Australia Pty Ltd**  
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 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 14 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service          |               |               |                    |               | Odo meter (km) | KM Span     | Litres/100km | Cent /km   |                    |
|-------------------------------|------|------|-------------------|----------|----------------|--------------------|--------------------------|---------------|---------------|--------------------|---------------|----------------|-------------|--------------|------------|--------------------|
|                               |      |      |                   |          |                |                    | Description              | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                |             |              |            | Total Inc GST (\$) |
| lost Centre                   |      |      | 2626              |          |                |                    | DIESEL                   | 100.19        | 166.80        | 16.68              | 183.48        |                |             |              |            |                    |
|                               |      |      |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> | <b>100.19</b> | <b>166.80</b> | <b>16.68</b>       | <b>183.48</b> |                | <b>600</b>  | <b>16.7</b>  | <b>30.</b> |                    |
|                               |      |      |                   |          |                |                    | <b>YEAR TO DATE</b>      | 100.19        | 166.80        | 16.68              | 183.48        |                | 600         | 16.7         | 30.        |                    |
|                               |      |      |                   |          |                |                    | DIESEL                   | 100.19        | 166.80        | 16.68              | 183.48        |                |             |              |            |                    |
| lost Centre                   |      |      | 2646              |          |                |                    | DIESEL                   | 100.19        | 166.80        | 16.68              | 183.48        |                |             |              |            |                    |
|                               |      |      |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> | <b>100.19</b> | <b>166.80</b> | <b>16.68</b>       | <b>183.48</b> |                | <b>600</b>  | <b>16.7</b>  | <b>30.</b> |                    |
|                               |      |      |                   |          |                |                    | <b>YEAR TO DATE</b>      | 100.19        | 166.80        | 16.68              | 183.48        |                | 600         | 16.7         | 30.        |                    |
|                               |      |      |                   |          |                |                    | DIESEL                   | 100.19        | 166.80        | 16.68              | 183.48        |                |             |              |            |                    |
| lost Centre                   |      |      | 2656              |          |                |                    | ULT DSL                  | 184.23        | 65.00         | 108.86             | 10.89         | 119.75         | 34575       | 698          | 9.3        | 17.                |
|                               |      |      |                   |          |                |                    | ULT DSL                  | 179.47        | 64.37         | 105.02             | 10.50         | 115.52         | 35289       | 714          | 9.0        | 16.                |
|                               |      |      |                   |          |                |                    | DIESEL                   | 129.37        | 213.88        | 21.39              | 235.27        |                |             |              |            |                    |
|                               |      |      |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> | <b>129.37</b> | <b>213.88</b> | <b>21.39</b>       | <b>235.27</b> |                | <b>1412</b> | <b>9.2</b>   | <b>16.</b> |                    |
| lost Centre                   |      |      | 2646              |          |                |                    | DIESEL                   | 129.37        | 213.88        | 21.39              | 235.27        |                |             |              |            |                    |
|                               |      |      |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> | <b>129.37</b> | <b>213.88</b> | <b>21.39</b>       | <b>235.27</b> |                | <b>1412</b> | <b>9.2</b>   | <b>16.</b> |                    |
|                               |      |      |                   |          |                |                    | <b>YEAR TO DATE</b>      | 129.37        | 213.88        | 21.39              | 235.27        |                | 1412        | 9.2          | 16.        |                    |
|                               |      |      |                   |          |                |                    | DIESEL                   | 129.37        | 213.88        | 21.39              | 235.27        |                |             |              |            |                    |
| lost Centre                   |      |      | 2656              |          |                |                    | ULT DSL                  | 184.23        | 73.50         | 123.10             | 12.31         | 135.41         | 33520       | 556          | 13.2       | 24.                |
|                               |      |      |                   |          |                |                    | ULT DSL                  | 181.47        | 73.33         | 120.97             | 12.10         | 133.07         | 34075       | 555          | 13.2       | 24.                |
|                               |      |      |                   |          |                |                    | ULT DSL                  | 182.56        | 71.11         | 118.02             | 11.80         | 129.82         | 34615       | 540          | 13.2       | 24.                |
|                               |      |      |                   |          |                |                    | ULT DSL                  | 186.20        | 74.43         | 125.99             | 12.60         | 138.59         | 35170       | 555          | 13.4       | 25.                |
| lost Centre                   |      |      | 2656              |          |                |                    | DIESEL                   | 292.37        | 488.08        | 48.81              | 536.89        |                |             |              |            |                    |
|                               |      |      |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> | <b>292.37</b> | <b>488.08</b> | <b>48.81</b>       | <b>536.89</b> |                | <b>2206</b> | <b>13.3</b>  | <b>24.</b> |                    |
|                               |      |      |                   |          |                |                    | <b>YEAR TO DATE</b>      | 292.37        | 488.08        | 48.81              | 536.89        |                | 2206        | 13.3         | 24.        |                    |
|                               |      |      |                   |          |                |                    | DIESEL                   | 292.37        | 488.08        | 48.81              | 536.89        |                |             |              |            |                    |
| lost Centre                   |      |      | 2656              |          |                |                    | ULT DSL                  | 184.23        | 62.49         | 104.65             | 10.47         | 115.12         | 46893       |              |            |                    |
|                               |      |      |                   |          |                |                    | ULT DSL                  | 181.47        | 60.37         | 99.59              | 9.96          | 109.55         | 5352        |              |            |                    |
|                               |      |      |                   |          |                |                    | ULT DSL                  | 180.56        | 60.36         | 99.08              | 9.91          | 108.99         | 50839       |              |            |                    |
|                               |      |      |                   |          |                |                    | ULT DSL                  | 184.20        | 59.22         | 99.16              | 9.92          | 109.08         | 51299       | 460          | 12.9       | 23.                |



**P Australia Pty Ltd**  
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# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 15 of 3  
 Date: 31/01/2024

| Card Number<br>Vehicle/Driver   | Date     | Time   | Purchase Location                                 | Site No.             | Receipt Number               | Customer Reference                   | Product/Service     |               |               |                    |               | Odo meter (km) | KM Span    | Litres/100km | Cent/ km   |                    |
|---|----------|--|---|----------------------|------------------------------|--------------------------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|------------|--------------|------------|--------------------|
|   |          |  |   |                      |                              |                                      | Description         | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                |            |              |            | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 03823<br>HGH898 2677<br>WHITE MITSUBISHI TRITON UTE | 09/01/24 | 06:41:15<br>09:57:43                         | COCKBURN CENTRAL<br>COCKBURN CENTRAL              | WA<br>WA             | 7395<br>7395                 | 045954<br>009379                     | DIESEL              | 242.44        | 402.48        | 40.26              | 442.74        |                |            |              |            |                    |
|   |          |  |   |                      |                              |                                      | <b>TOTAL</b>        | <b>242.44</b> | <b>402.48</b> | <b>40.26</b>       | <b>442.74</b> |                | <b>460</b> | <b>52.7</b>  | <b>96.</b> |                    |
|   |          |  |   |                      |                              |                                      | <b>YEAR TO DATE</b> | 242.44        | 402.48        | 40.26              | 442.74        |                | 460        | 52.7         | 96.        |                    |
|   |          |  |   |                      |                              |                                      | DIESEL              | 242.44        | 402.48        | 40.26              | 442.74        |                |            |              |            |                    |
| Jost Centre<br><br>050 15405338 03229<br>GTA665 2697<br>WHITE ISUZU D-MAX UTE       | 09/01/24 | 16:29:58                                     | BIBRA LAKE<br>BIBRA LAKE                          | WA<br>WA             | 7451<br>7451                 | 037048                               | ULT DSL             | 181.47        | 58.28         | 96.15              | 105.76        | 55484          | 410        | 14.2         | 25.        |                    |
|   |          |  |   |                      |                              |                                      | ULT DSL             | 182.56        | 57.82         | 95.96              | 105.56        | 55880          | 396        | 14.6         | 26.        |                    |
|   |          |  |   |                      |                              |                                      | DIESEL              | 116.10        | 192.11        | 19.21              | 211.32        |                |            |              |            |                    |
|   |          |  |   |                      |                              |                                      | <b>TOTAL</b>        | <b>116.10</b> | <b>192.11</b> | <b>19.21</b>       | <b>211.32</b> |                | <b>806</b> | <b>14.4</b>  | <b>26.</b> |                    |
| Jost Centre<br><br>050 15405338 04425<br>HJA763 2706<br>WHITE FORD RANGER UTILITY   | 02/01/24 | 07:37:30<br>12/01/24<br>22/01/24<br>29/01/24 | BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE<br>WARNBRO | WA<br>WA<br>WA<br>WA | 7451<br>7451<br>7451<br>6255 | 036559<br>008768<br>037942<br>016595 | ULSD G10            | 179.90 P      | 61.40         | 100.42             | 10.04         | 110.46         | 85220      | 458          | 13.4       | 24.                |
|   |          |  |   |                      |                              |                                      | DIESEL              | 61.40         | 100.42        | 10.04              | 110.46        |                |            |              |            |                    |
|   |          |  |   |                      |                              |                                      | <b>TOTAL</b>        | <b>61.40</b>  | <b>100.42</b> | <b>10.04</b>       | <b>110.46</b> |                | <b>458</b> | <b>13.4</b>  | <b>24.</b> |                    |
|   |          |  |   |                      |                              |                                      | <b>YEAR TO DATE</b> | 61.40         | 100.42        | 10.04              | 110.46        |                | 458        | 13.4         | 24.        |                    |
| Jost Centre<br><br>050 15405338 04425<br>HJA763 2706<br>WHITE FORD RANGER UTILITY   | 02/01/24 | 07:37:30<br>12/01/24<br>22/01/24<br>29/01/24 | BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE<br>WARNBRO | WA<br>WA<br>WA<br>WA | 7451<br>7451<br>7451<br>6255 | 036559<br>008768<br>037942<br>016595 | ULSD G10            | 182.90 P      | 51.48         | 85.60              | 8.56          | 94.16          | 47833      | 446          | 11.5       | 21.                |
|   |          |  |   |                      |                              |                                      | ULSD G10            | 179.90 P      | 71.69         | 117.25             | 11.72         | 128.97         | 48431      | 598          | 12.0       | 21.                |
|   |          |  |   |                      |                              |                                      | ULSD G10            | 179.90 P      | 57.94         | 94.75              | 9.48          | 104.23         | 48957      | 526          | 11.0       | 19.                |
|   |          |  |   |                      |                              |                                      | ULT DSL             | 187.23        | 71.48         | 121.67             | 12.17         | 133.84         | 49522      | 565          | 12.7       | 23.                |
| Jost Centre<br><br>050 15405338 04425<br>HJA763 2706<br>WHITE FORD RANGER UTILITY   | 02/01/24 | 07:37:30<br>12/01/24<br>22/01/24<br>29/01/24 | BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE<br>WARNBRO | WA<br>WA<br>WA<br>WA | 7451<br>7451<br>7451<br>6255 | 036559<br>008768<br>037942<br>016595 | DIESEL              | 61.40         | 100.42        | 10.04              | 110.46        |                |            |              |            |                    |
|   |          |  |   |                      |                              |                                      | <b>TOTAL</b>        | <b>61.40</b>  | <b>100.42</b> | <b>10.04</b>       | <b>110.46</b> |                | <b>458</b> | <b>13.4</b>  | <b>24.</b> |                    |
|   |          |  |   |                      |                              |                                      | <b>YEAR TO DATE</b> | 61.40         | 100.42        | 10.04              | 110.46        |                | 458        | 13.4         | 24.        |                    |
|   |          |  |   |                      |                              |                                      | DIESEL              | 61.40         | 100.42        | 10.04              | 110.46        |                |            |              |            |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
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 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 16 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver                                   | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference  | Product/Service     |               |               |                    |               | Odo meter (km) | KM Span             | Litres/100km | Cent /km      |                    |              |               |      |             |             |            |
|---|----------|----------|-------------------|----------|----------------|---------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|---------------------|--------------|---------------|--------------------|--------------|---------------|------|-------------|-------------|------------|
|   |          |          |                   |          |                |                     | Description         | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                |                     |              |               | Total Inc GST (\$) |              |               |      |             |             |            |
| lost Centre   |          |          | 2706              |          |                |                     | DIESEL              | 252.59        | 419.27        | 41.93              | 461.20        |                |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>252.59</b> | <b>419.27</b> | <b>41.93</b>       | <b>461.20</b> |                | <b>2135</b>         | <b>11.8</b>  | <b>21.</b>    |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> | 252.59        | 419.27        | 41.93              | 461.20        |                | 2135                | 11.8         | 21.           |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | DIESEL              | 252.59        | 419.27        | 41.93              | 461.20        |                |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>252.59</b> | <b>419.27</b> | <b>41.93</b>       | <b>461.20</b> |                | <b>2135</b>         | <b>11.8</b>  | <b>21.</b>    |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> | 252.59        | 419.27        | 41.93              | 461.20        |                | 2135                | 11.8         | 21.           |                    |              |               |      |             |             |            |
| 050 15405338 03336<br>GVU053 2723<br>WHITE ISUZU FIRE TRUCK     | 07/01/24 | 22:44:22 | SUCCESS           | WA       | 5992           | 024413              | ULT DSL             | 182.23        | 47.17         | 78.15              | 7.81          | 85.96          | 777                 |              |               |                    |              |               |      |             |             |            |
|   | 13/01/24 | 01:51:05 | SUCCESS           | WA       | 5992           | 024647              | ULT DSL             | 179.47        | 40.73         | 66.45              | 6.65          | 73.10          | 34193               |              |               |                    |              |               |      |             |             |            |
|   | 13/01/24 | 15:49:53 | SUCCESS           | WA       | 5992           | 024675              | ULT DSL             | 179.47        | 16.68         | 27.22              | 2.72          | 29.94          | 777                 |              |               |                    |              |               |      |             |             |            |
|   | 16/01/24 | 00:38:10 | SUCCESS           | WA       | 5992           | 024785              | ULT DSL             | 180.56        | 31.75         | 52.12              | 5.21          | 57.33          | 34726               |              |               |                    |              |               |      |             |             |            |
|   | 26/01/24 | 16:55:30 | COCKBURN CENTRAL  | WA       | 7395           | 046922              | ULSD G10            | 185.20        | 41.95         | 70.63              | 7.06          | 77.69          | 34979               | 253          | 16.6          | 30.                |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | DIESEL              |               | 178.28        | 294.57             | 29.45         | 324.02         |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>178.28</b> | <b>294.57</b> | <b>29.45</b>       | <b>324.02</b> |                | <b>253</b>          | <b>70.5</b>  | <b>128.</b>   |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> | 178.28        | 294.57        | 29.45              | 324.02        |                | 253                 | 70.5         | 128.          |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | DIESEL              |               | 178.28        | 294.57             | 29.45         | 324.02         |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>178.28</b> | <b>294.57</b> | <b>29.45</b>       | <b>324.02</b> |                | <b>253</b>          | <b>70.5</b>  | <b>128.</b>   |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                | <b>YEAR TO DATE</b> | 178.28              | 294.57        | 29.45         | 324.02             |               | 253            | 70.5                | 128.         |               |                    |              |               |      |             |             |            |
| lost Centre   |          |          | 2723              |          |                |                     | DIESEL              | 178.28        | 294.57        | 29.45              | 324.02        |                |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>178.28</b> | <b>294.57</b> | <b>29.45</b>       | <b>324.02</b> |                | <b>253</b>          | <b>70.5</b>  | <b>128.</b>   |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> | 178.28        | 294.57        | 29.45              | 324.02        |                | 253                 | 70.5         | 128.          |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | DIESEL              | 178.28        | 294.57        | 29.45              | 324.02        |                |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>178.28</b> | <b>294.57</b> | <b>29.45</b>       | <b>324.02</b> |                | <b>253</b>          | <b>70.5</b>  | <b>128.</b>   |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> | 178.28        | 294.57        | 29.45              | 324.02        |                | 253                 | 70.5         | 128.          |                    |              |               |      |             |             |            |
| 050 15405338 04458<br>IAN072 2737<br>WHITE FORD RANGER          | 08/01/24 | 08:57:14 | BIBRA LAKE        | WA       | 7451           | 036927              | ULT DSL             | 181.47        | 71.62         | 118.15             | 11.82         | 129.97         | 2400                | 673          | 10.6          | 19.                |              |               |      |             |             |            |
|   | 19/01/24 | 08:04:36 | BIBRA LAKE        | WA       | 7451           | 008924              | ULSD G10            | 179.90        | 68.96         | 112.78             | 11.28         | 124.06         | 3137                | 737          | 9.4           | 16.                |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | DIESEL              |               | 140.58        | 230.93             | 23.10         | 254.03         |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>140.58</b> | <b>230.93</b> | <b>23.10</b>       | <b>254.03</b> |                | <b>1410</b>         | <b>10.0</b>  | <b>18.</b>    |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                | <b>YEAR TO DATE</b> | 140.58              | 230.93        | 23.10         | 254.03             |               | 1410           | 10.0                | 18.          |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                | DIESEL              |                     | 140.58        | 230.93        | 23.10              | 254.03        |                |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                | <b>TOTAL</b>        | <b>140.58</b>       | <b>230.93</b> | <b>23.10</b>  | <b>254.03</b>      |               | <b>1410</b>    | <b>10.0</b>         | <b>18.</b>   |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                | <b>YEAR TO DATE</b> | 140.58              | 230.93        | 23.10         | 254.03             |               | 1410           | 10.0                | 18.          |               |                    |              |               |      |             |             |            |
| lost Centre   |          |          | 2737              |          |                |                     | DIESEL              | 140.58        | 230.93        | 23.10              | 254.03        |                |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        | <b>140.58</b> | <b>230.93</b> | <b>23.10</b>       | <b>254.03</b> |                | <b>1410</b>         | <b>10.0</b>  | <b>18.</b>    |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> | 140.58        | 230.93        | 23.10              | 254.03        |                | 1410                | 10.0         | 18.           |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | DIESEL              | 140.58        | 230.93        | 23.10              | 254.03        |                |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                |                     | <b>TOTAL</b> | <b>140.58</b> | <b>230.93</b>      | <b>23.10</b> | <b>254.03</b> |      | <b>1410</b> | <b>10.0</b> | <b>18.</b> |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                | <b>YEAR TO DATE</b> | 140.58       | 230.93        | 23.10              | 254.03       |               | 1410 | 10.0        | 18.         |            |
| 050 15405338 01454<br>EZY791 2753<br>TOYOTA LANDCRUISER UTILITY |          |          |                   |          |                |                     | ULT DSL             | 182.23        | 20.76         | 34.39              | 3.44          | 37.83          | 26015               | 110          | 18.9          | 34.                |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | ULP UNM             | 168.70        | 2.35          | 3.60               | 0.36          | 3.96           |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | ULT DSL             | 179.47        | 24.55         | 40.05              | 4.01          | 44.06          | 26140               | 125          | 19.6          | 35.                |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | ULP UNM             | 167.91        | 3.45          | 5.26               | 0.53          | 5.79           |                     |              |               |                    |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     | ULT DSL             | 181.47        | 8.07          | 13.31              | 1.33          | 14.64          | 26490               | 350          | 2.3           | 4.                 |              |               |      |             |             |            |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                |                     |              |               |                    |              |               |      |             |             |            |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034**  
 Period Starting: **01/01/2024**

Customer Number: **0115405338**  
 Period Ending: **31/01/2024**

Page: 17 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference  | Product/Service     |               |               |                    |               | Odo meter (km) | KM Span        | Litres/100km | Cent/ km     |                    |
|---|----------|----------|-------------------|----------|----------------|---------------------|---------------------|---------------|---------------|--------------------|---------------|----------------|----------------|--------------|--------------|--------------------|
|   |          |          |                   |          |                |                     | Description         | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                |                |              |              | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 04151<br>HRR422 2766<br>WHITE FORD RANGER UTE     | 16/01/24 | 00:38:54 | SUCCESS           | WA       | 5992           | 024786              | ULT DSL             | 180.56        | 22.34         | 36.67              | 3.67          | 40.34          | 777<br>26866   |              |              |                    |
|   | 27/01/24 | 10:05:12 | COCKBURN CENTRAL  | WA       | 7395           | 009820              | ULT DSL             | 186.20        | 14.73         | 24.94              | 2.49          | 27.43          |                |              |              |                    |
|   |          |          |                   |          |                |                     | DIESEL              |               | 90.45         | 149.36             | 14.94         | 164.30         |                |              |              |                    |
|   |          |          |                   |          |                |                     | M/S                 |               | 5.80          | 8.86               | 0.89          | 9.75           |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>THIS PERIOD</b>  |               | <b>96.25</b>  | <b>158.22</b>      | <b>15.83</b>  | <b>174.05</b>  |                |              |              |                    |
|   |          |          |                   |          |                | <b>YEAR TO DATE</b> |                     | 96.25         | 158.22        | 15.83              | 174.05        |                |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     | 90.45         | 149.36        | 14.94              | 164.30        |                |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     | 5.80          | 8.86          | 0.89               | 9.75          |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>TOTAL</b>        |                     |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>THIS PERIOD</b>  |                     | <b>96.25</b>  | <b>158.22</b> | <b>15.83</b>       | <b>174.05</b> |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>YEAR TO DATE</b> |                     | 96.25         | 158.22        | 15.83              | 174.05        |                |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                |                |              |              |                    |
| Jost Centre<br><br>050 15405338 04151<br>HRR422 2766<br>WHITE FORD RANGER UTE     | 05/01/24 | 07:56:53 | BIBRA LAKE        | WA       | 7451           | 036779              | ULT DSL             | 182.90 P      | 61.60         | 102.43             | 10.24         | 112.67         | 14424<br>2     | 714          | 8.6          | 15.                |
|   | 23/01/24 | 06:57:42 | NORTH PERTH       | WA       | 6426           | 004101              | ULT DSL             | 180.90 P      | 64.09         | 105.40             | 10.54         | 115.94         |                |              |              |                    |
|   |          |          |                   |          |                |                     | DIESEL              |               | 125.69        | 207.83             | 20.78         | 228.61         |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>THIS PERIOD</b>  |               | <b>125.69</b> | <b>207.83</b>      | <b>20.78</b>  | <b>228.61</b>  |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> |               | 125.69        | 207.83             | 20.78         | 228.61         |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     | 125.69        | 207.83        | 20.78              | 228.61        |                | 714            | 17.6         | 32.          |                    |
|   |          |          |                   |          |                | <b>TOTAL</b>        |                     |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>THIS PERIOD</b>  |                     | <b>125.69</b> | <b>207.83</b> | <b>20.78</b>       | <b>228.61</b> |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>YEAR TO DATE</b> |                     | 125.69        | 207.83        | 20.78              | 228.61        |                |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                |                |              |              |                    |
| Jost Centre<br><br>050 15405338 03492<br>GYK722 2777<br>WHITE ISUZU D-MAX UTILITY | 19/01/24 | 08:21:05 | BIBRA LAKE        | WA       | 7451           | 037796              | ULSD G10            | 179.90 P      | 50.62         | 82.79              | 8.28          | 91.07          | 70807<br>66495 |              |              |                    |
|   | 26/01/24 | 14:01:15 | BIBRA LAKE        | WA       | 7451           | 038371              | ULT DSL             | 185.90 P      | 67.46         | 114.01             | 11.40         | 125.41         |                |              |              |                    |
|   |          |          |                   |          |                |                     | DIESEL              |               | 118.08        | 196.80             | 19.68         | 216.48         |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>TOTAL</b>        |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>THIS PERIOD</b>  |               | <b>118.08</b> | <b>196.80</b>      | <b>19.68</b>  | <b>216.48</b>  |                |              |              |                    |
|   |          |          |                   |          |                |                     | <b>YEAR TO DATE</b> |               | 118.08        | 196.80             | 19.68         | 216.48         |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     | 118.08        | 196.80        | 19.68              | 216.48        |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>TOTAL</b>        |                     |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>THIS PERIOD</b>  |                     | <b>118.08</b> | <b>196.80</b> | <b>19.68</b>       | <b>216.48</b> |                |                |              |              |                    |
|   |          |          |                   |          |                | <b>YEAR TO DATE</b> |                     | 118.08        | 196.80        | 19.68              | 216.48        |                |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                |                |              |              |                    |
|   |          |          |                   |          |                |                     |                     |               |               |                    |               |                |                |              |              |                    |
| 050 15405338 04193<br>HRS629 2784   | 01/01/24 | 18:17:44 | FORRESTDALE       | WA       | 8609           | 101494              | ULT DSL             | 180.90 P      | 15.05         | 24.75              | 2.48          | 27.23          | 5100<br>5713   | 44<br>613    | 34.2<br>11.5 | 61.<br>21.         |
|   | 15/01/24 | 18:48:34 | PIARA WATERS      | WA       | 1110           | 006571              | ULT DSL             | 182.56        | 70.44         | 116.91             | 11.69         | 128.60         |                |              |              |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 18 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver  | Date                 | Time                 | Purchase Location      | Site No.      | Receipt Number | Customer Reference | Product/Service     |                    |               |                    |              | Odo meter (km) | KM Span        | Litres/100km | Cent./km   |                    |
|--|----------------------|----------------------|------------------------|---------------|----------------|--------------------|---------------------|--------------------|---------------|--------------------|--------------|----------------|----------------|--------------|------------|--------------------|
|  |                      |                      |                        |               |                |                    | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)     |                |                |              |            | Total Inc GST (\$) |
| OYOTA LCRUSR - WHITE   | 30/01/24             | 16:29:20             | PIARA WATERS           | WA            | 1110           | 007145             | ULT DSL             | 188.90 P           | 23.16         | 39.77              | 3.98         | 43.75          | 5873           | 160          | 14.5       | 27.                |
|  |                      |                      |                        |               |                |                    | DIESEL              |                    | 108.65        | 181.43             | 18.15        | 199.58         |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>108.65</b> | <b>181.43</b>      | <b>18.15</b> | <b>199.58</b>  |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>YEAR TO DATE</b> |                    | 108.65        | 181.43             | 18.15        | 199.58         |                |              |            |                    |
|  |                      |                      |                        |               |                |                    |                     | DIESEL             |               | 108.65             | 181.43       | 18.15          |                |              |            |                    |
|  | <b>TOTAL</b>         | <b>THIS PERIOD</b>   | <b>108.65</b>          | <b>181.43</b> | <b>18.15</b>   | <b>199.58</b>      |                     | <b>817</b>         | <b>13.3</b>   | <b>24.</b>         |              |                |                |              |            |                    |
|  | <b>YEAR TO DATE</b>  |                      | 108.65                 | 181.43        | 18.15          | 199.58             |                     | 817                | 13.3          | 24.                |              |                |                |              |            |                    |
| ost Centre<br><br>050 15405338 03872<br>HIN860 2797<br>WHITE FORD RANGER UTE | 17/01/24<br>25/01/24 | 16:12:56<br>06:14:38 | BIBRA LAKE<br>BALDIVIS | WA<br>WA      | 7451<br>7375   | 008891<br>028091   | ULT DSL             | 182.56             | 68.35         | 113.44             | 11.34        | 124.78         | 49725<br>50507 | 723<br>782   | 9.5<br>9.4 | 17.                |
|  |                      |                      |                        |               |                |                    | ULT DSL             | 184.20             | 73.27         | 122.69             | 12.27        | 134.96         |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | DIESEL              |                    | 141.62        | 236.13             | 23.61        | 259.74         |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>141.62</b> | <b>236.13</b>      | <b>23.61</b> | <b>259.74</b>  |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>YEAR TO DATE</b> |                    | 141.62        | 236.13             | 23.61        | 259.74         |                |              |            |                    |
|  | DIESEL               |                      | 141.62                 | 236.13        | 23.61          | 259.74             |                     |                    |               |                    |              |                |                |              |            |                    |
|  | <b>TOTAL</b>         | <b>THIS PERIOD</b>   | <b>141.62</b>          | <b>236.13</b> | <b>23.61</b>   | <b>259.74</b>      |                     | <b>1505</b>        | <b>9.4</b>    | <b>17.</b>         |              |                |                |              |            |                    |
|  | <b>YEAR TO DATE</b>  |                      | 141.62                 | 236.13        | 23.61          | 259.74             |                     | 1505               | 9.4           | 17.                |              |                |                |              |            |                    |
| ost Centre<br><br>050 15405338 03864<br>HF818 2808<br>BLUE NISSAN X-TRAIL    | 03/01/24<br>18/01/24 | 16:59:55<br>08:16:06 | FORRESTDALE<br>SUCCESS | WA<br>WA      | 8609<br>5992   | 101633<br>024937   | UPL UNM             | 171.17             | 60.00         | 93.36              | 9.34         | 102.70         | 50214<br>5848  | 720          | 8.3        | 14.                |
|  |                      |                      |                        |               |                |                    | UPL UNM             | 168.16             | 56.00         | 85.61              | 8.56         | 94.17          |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | M/S                 |                    | 116.00        | 178.97             | 17.90        | 196.87         |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>116.00</b> | <b>178.97</b>      | <b>17.90</b> | <b>196.87</b>  |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>YEAR TO DATE</b> |                    | 116.00        | 178.97             | 17.90        | 196.87         |                |              |            |                    |
|  | M/S                  |                      | 116.00                 | 178.97        | 17.90          | 196.87             |                     |                    |               |                    |              |                |                |              |            |                    |
|  | <b>TOTAL</b>         | <b>THIS PERIOD</b>   | <b>116.00</b>          | <b>178.97</b> | <b>17.90</b>   | <b>196.87</b>      |                     | <b>720</b>         | <b>16.1</b>   | <b>27.</b>         |              |                |                |              |            |                    |
|  | <b>YEAR TO DATE</b>  |                      | 116.00                 | 178.97        | 17.90          | 196.87             |                     | 720                | 16.1          | 27.                |              |                |                |              |            |                    |
| ost Centre<br><br>050 15405338 03567<br>GYU017 2836<br>OYOTA CAMRY SEDAN     | 06/01/24<br>24/01/24 | 09:29:39<br>10:48:55 | BELMONT<br>BIBRA LAKE  | WA<br>WA      | 2244<br>7451   | 068352<br>038197   | UPL 95 UNM          | 177.86             | 45.57         | 73.68              | 7.37         | 81.05          | 67010<br>67889 | 879          | 5.0        | 9.                 |
|  |                      |                      |                        |               |                |                    | BP ULT UNM          | 186.11             | 43.93         | 74.33              | 7.43         | 81.76          |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | M/S                 |                    | 116.00        | 178.97             | 17.90        | 196.87         |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>116.00</b> | <b>178.97</b>      | <b>17.90</b> | <b>196.87</b>  |                |              |            |                    |
|  |                      |                      |                        |               |                |                    | <b>YEAR TO DATE</b> |                    | 116.00        | 178.97             | 17.90        | 196.87         |                |              |            |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 19 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date   | Time   | Purchase Location  | Site No.                   | Receipt Number                       | Customer Reference                             | Product/Service     |                    |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km    |                    |
|---|--|--|--|----------------------------|--------------------------------------|--|---------------------|--------------------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |  |  |  |                            |                                      |  | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Post Centre<br><br>050 15405338 04060<br>HNM845 2857<br>WHITE ISUZU D-MAX UTE     | 17/01/24   | 13:21:08   | BIBRA LAKE   | WA                         | 7451                                 | 037645   | M/S                 |                    | 89.50         | 148.01             | 14.80        | 162.81         |         |              |             |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>89.50</b>  | <b>148.01</b>      | <b>14.80</b> | <b>162.81</b>  |         | <b>879</b>   | <b>10.2</b> | <b>18.</b>         |
|   |  |  |  |                            |                                      |  | <b>YEAR TO DATE</b> | 89.50              | 148.01        | 14.80              | 162.81       |                | 879     | 10.2         | 18.         |                    |
|   |  |  |  |                            |                                      |  | M/S                 |                    | 89.50         | 148.01             | 14.80        | 162.81         |         |              |             |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>89.50</b>  | <b>148.01</b>      | <b>14.80</b> | <b>162.81</b>  |         | <b>879</b>   | <b>10.2</b> | <b>18.</b>         |
|   |  |  |  |                            |                                      |  | <b>YEAR TO DATE</b> | 89.50              | 148.01        | 14.80              | 162.81       |                | 879     | 10.2         | 18.         |                    |
| Post Centre<br><br>050 15405338 04128<br>HPR483 2867<br>WHITE ISUZU DMAX UTILITY  | 03/01/24<br>11/01/24<br>16/01/24<br>24/01/24<br>26/01/24 | 17:36:55<br>10:27:18<br>09:10:22<br>11:54:46<br>17:01:58 | BIBRA LAKE   | WA                         | 7451                                 | 008558<br>037188<br>037552<br>038207<br>038379 | ULT DSL             | 182.56             | 56.43         | 93.65              | 9.37         | 103.02         | 21413   | 428          | 13.2        | 24.                |
|   |  |  |  |                            |                                      |  | DIESEL              |                    | 56.43         | 93.65              | 9.37         | 103.02         |         |              |             |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>56.43</b>  | <b>93.65</b>       | <b>9.37</b>  | <b>103.02</b>  |         | <b>428</b>   | <b>13.2</b> | <b>24.</b>         |
|   |  |  |  |                            |                                      |  | <b>YEAR TO DATE</b> | 56.43              | 93.65         | 9.37               | 103.02       |                | 428     | 13.2         | 24.         |                    |
|   |  |  |  |                            |                                      |  | DIESEL              |                    | 56.43         | 93.65              | 9.37         | 103.02         |         |              |             |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>56.43</b>  | <b>93.65</b>       | <b>9.37</b>  | <b>103.02</b>  |         | <b>428</b>   | <b>13.2</b> | <b>24.</b>         |
| <b>YEAR TO DATE</b>   | 56.43  | 93.65  | 9.37   | 103.02                     |                                      | 428  | 13.2                | 24.                |               |                    |              |                |         |              |             |                    |
| Post Centre<br><br>050 15405338 04011<br>HJU694 2877<br>WHITE ISUZU D-MAX UTILITY | 03/01/24<br>12/01/24<br>16/01/24<br>21/01/24<br>28/01/24 | 13:52:17<br>08:53:43<br>09:38:29<br>16:08:50<br>13:51:13 | BIBRA LAKE<br>COCKBURN CENTRAL<br>BIBRA LAKE<br>BIBRA LAKE<br>BIBRA LAKE | WA<br>WA<br>WA<br>WA<br>WA | 7451<br>7395<br>7451<br>7451<br>7451 | 036666<br>009249<br>008816<br>037910<br>038419 | ULT DSL             | 184.23             | 57.52         | 96.34              | 9.63         | 105.97         | 36587   | 559          | 11.4        | 20.                |
|   |  |  |  |                            |                                      |  | ULT DSL             | 181.47             | 63.67         | 105.04             | 10.50        | 115.54         | 37146   |              |             |                    |
|   |  |  |  |                            |                                      |  | ULSD G10            | 179.90 P           | 36.39         | 59.52              | 5.95         | 65.47          | 37455   | 309          | 11.8        | 21.                |
|   |  |  |  |                            |                                      |  | ULT DSL             | 182.56             | 45.96         | 76.27              | 7.63         | 83.90          | 37938   | 483          | 9.5         | 17.                |
|   |  |  |  |                            |                                      |  | ULSD G10            | 182.90 P           | 60.45         | 100.51             | 10.05        | 110.56         | 38323   | 385          | 15.7        | 28.                |
|   |  |  |  |                            |                                      |  | DIESEL              |                    | 261.59        | 433.93             | 43.40        | 477.33         |         |              |             |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>261.59</b> | <b>433.93</b>      | <b>43.40</b> | <b>477.33</b>  |         | <b>1425</b>  | <b>18.4</b> | <b>33.</b>         |
|   |  |  |  |                            |                                      |  | <b>YEAR TO DATE</b> | 261.59             | 433.93        | 43.40              | 477.33       |                | 1425    | 18.4         | 33.         |                    |
|   |  |  |  |                            |                                      |  | DIESEL              |                    | 261.59        | 433.93             | 43.40        | 477.33         |         |              |             |                    |
|   |  |  |  |                            |                                      |  | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>261.59</b> | <b>433.93</b>      | <b>43.40</b> | <b>477.33</b>  |         | <b>1425</b>  | <b>18.4</b> | <b>33.</b>         |
|   |  |  |  |                            |                                      |  | <b>YEAR TO DATE</b> | 261.59             | 433.93        | 43.40              | 477.33       |                | 1425    | 18.4         | 33.         |                    |



**P Australia Pty Ltd**  
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# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 20 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver                               | Date     | Time     | Purchase Location | Site No. | Receipt Number      | Customer Reference  | Product/Service          |               |               |                    |               | Odo meter (km)           | KM Span       | Litres/100km  | Cent /km     |                    |  |             |             |            |
|---|----------|----------|-------------------|----------|---------------------|---------------------|--------------------------|---------------|---------------|--------------------|---------------|--------------------------|---------------|---------------|--------------|--------------------|--|-------------|-------------|------------|
|   |          |          |                   |          |                     |                     | Description              | CPL Price     | Litres        | Total Exc GST (\$) | GST (\$)      |                          |               |               |              | Total Inc GST (\$) |  |             |             |            |
| Jost Centre   |          |          | 2877              |          |                     |                     | DIESEL                   | 263.99        | 437.68        | 43.76              | 481.44        |                          |               |               |              |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>TOTAL THIS PERIOD</b> | <b>263.99</b> | <b>437.68</b> | <b>43.76</b>       | <b>481.44</b> |                          | 1736          | 15.2          | 27.          |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>YEAR TO DATE</b>      | 263.99        | 437.68        | 43.76              | 481.44        |                          | 1736          | 15.2          | 27.          |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | DIESEL                   | 263.99        | 437.68        | 43.76              | 481.44        |                          |               |               |              |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>TOTAL THIS PERIOD</b> | <b>263.99</b> | <b>437.68</b> | <b>43.76</b>       | <b>481.44</b> |                          | <b>1736</b>   | <b>15.2</b>   | <b>27.</b>   |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>YEAR TO DATE</b>      | 263.99        | 437.68        | 43.76              | 481.44        |                          | 1736          | 15.2          | 27.          |                    |  |             |             |            |
| 050 15405338 02486<br>GEH032 2883<br>WHITE ISUZU FIRE TRUCK | 01/01/24 | 20:19:49 | PIARA WATERS      | WA       | 1110                | 006062              | ULT DSL                  | 184.23        | 43.90         | 73.53              | 7.35          | 80.88                    | 777           |               |              |                    |  |             |             |            |
|   | 12/01/24 | 14:45:25 | SUCCESS           | WA       | 5992                | 024629              | ULT DSL                  | 179.47        | 37.42         | 61.05              | 6.11          | 67.16                    | 22018         |               |              |                    |  |             |             |            |
|   | 13/01/24 | 16:16:42 | BALDIVIS          | WA       | 7375                | 027070              | ULT DSL                  | 178.47        | 108.83        | 176.57             | 17.66         | 194.23                   | 777           |               |              |                    |  |             |             |            |
|   | 15/01/24 | 14:50:10 | PIARA WATERS      | WA       | 1110                | 006560              | ULT DSL                  | 182.56        | 32.72         | 54.30              | 5.43          | 59.73                    | 22536         |               |              |                    |  |             |             |            |
|   | 22/01/24 | 16:40:04 | COCKBURN CENTRAL  | WA       | 7395                | 009635              | ULT DSL                  | 185.20        | 39.07         | 65.78              | 6.58          | 72.36                    | 22651         | 115           | 34.0         | 62.                |  |             |             |            |
|   |          |          |                   |          |                     |                     | DIESEL                   | 261.94        | 431.23        | 43.13              | 474.36        |                          |               |               |              |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>TOTAL THIS PERIOD</b> | <b>261.94</b> | <b>431.23</b> | <b>43.13</b>       | <b>474.36</b> |                          | <b>115</b>    | <b>227.8</b>  | <b>412.</b>  |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>YEAR TO DATE</b>      | 261.94        | 431.23        | 43.13              | 474.36        |                          | 115           | 227.8         | 412.         |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | DIESEL                   | 261.94        | 431.23        | 43.13              | 474.36        |                          |               |               |              |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>TOTAL THIS PERIOD</b> | <b>261.94</b> | <b>431.23</b> | <b>43.13</b>       | <b>474.36</b> |                          | <b>115</b>    | <b>227.8</b>  | <b>412.</b>  |                    |  |             |             |            |
|   |          |          |                   |          |                     | <b>YEAR TO DATE</b> | 261.94                   | 431.23        | 43.13         | 474.36             |               | 115                      | 227.8         | 412.          |              |                    |  |             |             |            |
| Jost Centre   |          |          | 2883              |          |                     |                     | ULT DSL                  | 182.23        | 60.23         | 99.77              | 9.98          | 109.75                   | 108132        |               |              |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | ULT DSL                  | 179.47        | 51.22         | 83.56              | 8.36          | 91.92                    | 108493        | 361           | 14.2         | 25.                |  |             |             |            |
|   |          |          |                   |          |                     |                     | ULT DSL                  | 182.14        | 63.83         | 105.69             | 10.57         | 116.26                   | 109028        | 535           | 11.9         | 21.                |  |             |             |            |
|   |          |          |                   |          |                     |                     | ULT DSL                  | 184.20        | 42.03         | 70.38              | 7.04          | 77.42                    | 109348        | 320           | 13.1         | 24.                |  |             |             |            |
|   |          |          |                   |          |                     |                     | DIESEL                   | 217.31        | 359.40        | 35.95              | 395.35        |                          |               |               |              |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     |                          |               |               |                    |               | <b>TOTAL THIS PERIOD</b> | <b>217.31</b> | <b>359.40</b> | <b>35.95</b> | <b>395.35</b>      |  | <b>1216</b> | <b>17.9</b> | <b>32.</b> |
|   |          |          |                   |          |                     |                     |                          |               |               |                    |               | <b>YEAR TO DATE</b>      | 217.31        | 359.40        | 35.95        | 395.35             |  | 1216        | 17.9        | 32.        |
|   |          |          |                   |          |                     |                     |                          |               |               |                    |               | DIESEL                   | 217.31        | 359.40        | 35.95        | 395.35             |  |             |             |            |
|   |          |          |                   |          |                     |                     |                          |               |               |                    |               | <b>TOTAL THIS PERIOD</b> | <b>217.31</b> | <b>359.40</b> | <b>35.95</b> | <b>395.35</b>      |  | <b>1216</b> | <b>17.9</b> | <b>32.</b> |
|   |          |          |                   |          |                     |                     |                          |               |               |                    |               | <b>YEAR TO DATE</b>      | 217.31        | 359.40        | 35.95        | 395.35             |  | 1216        | 17.9        | 32.        |
| Jost Centre   |          |          | 2896              |          |                     |                     | ULT DSL                  | 181.47        | 47.95         | 79.10              | 7.91          | 87.01                    | 34491         | 327           | 14.7         | 26.                |  |             |             |            |
|   |          |          |                   |          |                     |                     | ULT DSL                  | 182.90        | 48.62         | 80.85              | 8.08          | 88.93                    | 34845         | 354           | 13.7         | 25.                |  |             |             |            |
|   |          |          |                   |          |                     |                     | DIESEL                   | 217.31        | 359.40        | 35.95              | 395.35        |                          |               |               |              |                    |  |             |             |            |
|   |          |          |                   |          |                     |                     | <b>TOTAL THIS PERIOD</b> | <b>217.31</b> | <b>359.40</b> | <b>35.95</b>       | <b>395.35</b> |                          | <b>1216</b>   | <b>17.9</b>   | <b>32.</b>   |                    |  |             |             |            |
|   |          |          |                   |          | <b>YEAR TO DATE</b> | 217.31              | 359.40                   | 35.95         | 395.35        |                    | 1216          | 17.9                     | 32.           |               |              |                    |  |             |             |            |



**P Australia Pty Ltd**  
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# BP Plus Fleet Control Report



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ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
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 365

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 21 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver                                    | Date        | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service     |              |               |                    |               | Odo meter (km) | KM Span       | Litres/100km | Cent /km |                    |      |
|--|-------------|----------|-------------------|----------|----------------|--------------------|---------------------|--------------|---------------|--------------------|---------------|----------------|---------------|--------------|----------|--------------------|------|
|  |             |          |                   |          |                |                    | Description         | CPL Price    | Litres        | Total Exc GST (\$) | GST (\$)      |                |               |              |          | Total Inc GST (\$) |      |
| Cost Centre  |             |          | 2913              |          |                |                    | DIESEL              |              | 96.57         | 159.95             | 15.99         | 175.94         |               |              |          |                    |      |
|  |             |          |                   |          |                |                    | <b>TOTAL</b>        |              | <b>96.57</b>  | <b>159.95</b>      | <b>15.99</b>  | <b>175.94</b>  |               |              |          |                    |      |
|  |             |          |                   |          |                |                    | <b>YEAR TO DATE</b> |              | 96.57         | 159.95             | 15.99         | 175.94         |               |              | 681      | 14.2               | 25.  |
|  |             |          |                   |          |                |                    |                     |              |               |                    |               |                |               |              | 681      | 14.2               | 25.  |
| 050 15405338 03666<br>GCX392 2943<br>WHITE MITSUBISHI ROSA BUS   | 02/01/24    | 15:11:05 | BIBRA LAKE        | WA       | 7451           | 008542             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | 08/01/24    | 14:37:59 | SPEARWOOD         | WA       | 6443           | 011297             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | 12/01/24    | 15:12:18 | SPEARWOOD         | WA       | 6443           | 011435             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | 29/01/24    | 15:03:47 | BIBRA LAKE        | WA       | 7451           | 038515             |                     |              |               |                    |               |                |               |              |          |                    |      |
| Cost Centre  |             |          | 2943              |          |                |                    | DIESEL              |              | 96.57         | 159.95             | 15.99         | 175.94         |               |              |          |                    |      |
|  |             |          |                   |          |                |                    | <b>TOTAL</b>        |              | <b>96.57</b>  | <b>159.95</b>      | <b>15.99</b>  | <b>175.94</b>  |               |              |          |                    |      |
|  |             |          |                   |          |                |                    | <b>YEAR TO DATE</b> |              | 96.57         | 159.95             | 15.99         | 175.94         |               |              | 681      | 14.2               | 25.  |
|  |             |          |                   |          |                |                    |                     |              |               |                    |               |                |               |              | 681      | 14.2               | 25.  |
| 050 15405338 03930<br>GWT630 2965<br>WHITE MITSUBISHI TRITON UTE | 03/01/24    | 14:17:26 | NAVAL BASE        | WA       | 7770           | 006312             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | 10/01/24    | 11:43:38 | BIBRA LAKE        | WA       | 7451           | 037112             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | 15/01/24    | 07:15:30 | BALDIVIS          | WA       | 7375           | 027156             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | 19/01/24    | 14:01:09 | NAVAL BASE        | WA       | 7770           | 018302             |                     |              |               |                    |               |                |               |              |          |                    |      |
| Cost Centre  |             |          | 2965              |          |                |                    | ULT DSL             | 182.90 P     | 62.89         | 102.28             | 10.23         | 112.51         | 134759        | 544          | 11.6     | 20.                |      |
|  |             |          |                   |          |                |                    | ULT DSL             | 181.47       | 57.55         | 94.94              | 9.49          | 104.43         | 135254        | 495          | 11.6     | 21.                |      |
|  |             |          |                   |          |                |                    | ULT DSL             | 180.56       | 61.36         | 100.72             | 10.07         | 110.79         | 135799        | 545          | 11.3     | 20.                |      |
|  |             |          |                   |          |                |                    | ULT DSL             | 178.90 P     | 60.06         | 97.68              | 9.77          | 107.45         | 136312        | 513          | 11.7     | 20.                |      |
| Cost Centre  |             |          | 2965              |          |                |                    | ULT DSL             | 184.20       | 63.11         | 105.68             | 10.57         | 116.25         | 136871        | 559          | 11.3     | 20.                |      |
|  |             |          |                   |          |                |                    | DIESEL              |              | 304.97        | 501.30             | 50.13         | 551.43         |               |              |          |                    |      |
|  |             |          |                   |          |                |                    | <b>TOTAL</b>        |              | <b>304.97</b> | <b>501.30</b>      | <b>50.13</b>  | <b>551.43</b>  |               |              | 2656     | 11.5               | 20.  |
|  |             |          |                   |          |                |                    | <b>YEAR TO DATE</b> |              | 304.97        | 501.30             | 50.13         | 551.43         |               |              | 2656     | 11.5               | 20.  |
| 050 15405338 03674<br>EWR786 2993<br>WHITE MITSUBISHI ROSA BUS   | 17/01/24    | 14:33:43 | BIBRA LAKE        | WA       | 7451           | 037651             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | 19/01/24    | 15:24:24 | SPEARWOOD         | WA       | 6443           | 011665             |                     |              |               |                    |               |                |               |              |          |                    |      |
|  | Cost Centre |          | 2965              |          |                |                    |                     | DIESEL       |               | 304.97             | 501.30        | 50.13          | 551.43        |              |          |                    |      |
|  |             |          |                   |          |                |                    |                     | <b>TOTAL</b> |               | <b>304.97</b>      | <b>501.30</b> | <b>50.13</b>   | <b>551.43</b> |              |          | 2656               | 11.5 |
| Cost Centre  |             |          | 2965              |          |                |                    | ULT DSL             | 182.56       | 59.01         | 97.94              | 9.79          | 107.73         | 129214        | 270          | 21.9     | 39.                |      |
|  |             |          |                   |          |                |                    | ULT DSL             | 180.56       | 27.00         | 44.32              | 4.43          | 48.75          | 129370        | 156          | 17.3     | 31.                |      |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
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 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 22 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date  | Time                             | Purchase Location | Site No.     | Receipt Number | Customer Reference | Product/Service     |             |              |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km    |                    |
|---|---|----------------------------------|-------------------|--------------|----------------|--------------------|---------------------|-------------|--------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |   |                                  |                   |              |                |                    | Description         | CPL Price   | Litres       | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Post Centre<br><br>050 15405338 03740<br>HCL935 4255<br>WHITE FORD RANGER UTILITY   |   |                                  | 2983              |              |                |                    | DIESEL              | 86.01       | 142.26       | 14.22              | 156.48       |                |         |              |             |                    |
|   |   |                                  |                   |              |                |                    | <b>TOTAL</b>        |             | <b>86.01</b> | <b>142.26</b>      | <b>14.22</b> | <b>156.48</b>  |         | <b>426</b>   | <b>20.2</b> | <b>36.</b>         |
|   |   |                                  |                   |              |                |                    | <b>YEAR TO DATE</b> |             | 86.01        | 142.26             | 14.22        | 156.48         |         | 426          | 20.2        | 36.                |
|   |   |                                  |                   |              |                |                    |                     |             | DIESEL       | 86.01              | 142.26       | 14.22          | 156.48  |              |             |                    |
| Post Centre<br><br>050 15405338 04367<br>GLP881 4264<br>SILVER FORD FOCUS HATCH     | 09/01/24 12:38:07<br>17/01/24 09:14:13<br>24/01/24 18:00:54 | 12:38:07<br>09:14:13<br>18:00:54 | 4255              |              |                |                    | ULT DSL             | 178.90 P    | 68.57        | 111.52             | 122.67       | 54496          | 632     | 10.8         | 19.         |                    |
|   |   |                                  |                   |              |                |                    | ULT DSL             | 178.90 P    | 58.89        | 95.77              | 9.58         | 105.35         | 55037   | 551          | 10.7        | 19.                |
|   |   |                                  |                   |              |                |                    | ULT DSL             | 186.20      | 64.97        | 109.97             | 11.00        | 120.97         | 55665   | 628          | 10.3        | 19.                |
|   |   |                                  |                   |              |                |                    | DIESEL              | 192.43      | 317.26       | 31.73              | 348.99       |                |         |              |             |                    |
| <b>TOTAL</b>  |   | <b>192.43</b>                    | <b>317.26</b>     | <b>31.73</b> | <b>348.99</b>  |                    | <b>1811</b>         | <b>10.6</b> | <b>19.</b>   |                    |              |                |         |              |             |                    |
| <b>YEAR TO DATE</b>   |   | 192.43                           | 317.26            | 31.73        | 348.99         |                    | 1811                | 10.6        | 19.          |                    |              |                |         |              |             |                    |
|   |   | DIESEL                           | 192.43            | 317.26       | 31.73          | 348.99             |                     |             |              |                    |              |                |         |              |             |                    |
| Post Centre<br><br>050 15405338 04367<br>GLP881 4264<br>SILVER FORD FOCUS HATCH     | 10/01/24 15:01:32<br>15/01/24 17:26:34                      | 15:01:32<br>17:26:34             | 4264              |              |                |                    | U/LP UNM            | 169.91      | 34.01        | 52.54              | 5.25         | 57.79          | 115090  | 195          | 7.5         | 12.                |
|   |   |                                  |                   |              |                |                    | U/LP UNM            | 168.16      | 14.60        | 22.32              | 2.23         | 24.55          | 115285  |              |             |                    |
|   |   |                                  |                   |              |                |                    | M/S                 | 48.61       | 74.86        | 7.48               | 82.34        |                |         |              |             |                    |
|   |   |                                  |                   |              |                |                    | DIESEL              | 192.43      | 317.26       | 31.73              | 348.99       |                |         |              |             |                    |
| <b>TOTAL</b>  |   | <b>48.61</b>                     | <b>74.86</b>      | <b>7.48</b>  | <b>82.34</b>   |                    | <b>195</b>          | <b>24.9</b> | <b>42.</b>   |                    |              |                |         |              |             |                    |
| <b>YEAR TO DATE</b>   |   | 48.61                            | 74.86             | 7.48         | 82.34          |                    | 195                 | 24.9        | 42.          |                    |              |                |         |              |             |                    |
|   |   | M/S                              | 48.61             | 74.86        | 7.48           | 82.34              |                     |             |              |                    |              |                |         |              |             |                    |
| Post Centre<br><br>050 15405338 03906<br>HGI138 4294<br>WHITE MITSUBISHI TRITON UTE | 23/01/24 07:10:21   | 07:10:21                         | 4264              |              |                |                    | ULT DSL             | 184.90 P    | 51.48        | 86.54              | 8.65         | 95.19          | 93691   | 509          | 10.1        | 18.                |
|   |   |                                  |                   |              |                |                    | <b>TOTAL</b>        |             | <b>48.61</b> | <b>74.86</b>       | <b>7.48</b>  | <b>82.34</b>   |         | <b>195</b>   | <b>24.9</b> | <b>42.</b>         |
|   |   |                                  |                   |              |                |                    | <b>YEAR TO DATE</b> |             | 48.61        | 74.86              | 7.48         | 82.34          |         | 195          | 24.9        | 42.                |
|   |   |                                  |                   |              |                |                    |                     |             | ULT DSL      | 184.90 P           | 51.48        | 86.54          | 8.65    | 95.19        | 93691       | 509                |



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# BP Plus Fleet Control Report



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ITY OF COCKBURN  
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CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 23 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver  | Date                 | Time                 | Purchase Location        | Site No.     | Receipt Number | Customer Reference | Product/Service     |                    |              |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km    |                    |
|--|----------------------|----------------------|--------------------------|--------------|----------------|--------------------|---------------------|--------------------|--------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|  |                      |                      |                          |              |                |                    | Description         | CPL Price          | Litres       | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 02866<br>GNL074 5043<br>WHITE KIA SPORTAGE WAGON | 09/01/24<br>18/01/24 | 07:30:13<br>07:29:43 | SPEARWOOD<br>SPEARWOOD   | WA<br>WA     | 6443<br>6443   | 011308<br>011614   | DIESEL              |                    | 51.48        | 86.54              | 8.65         | 95.19          |         |              |             |                    |
|  |                      |                      |                          |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>51.48</b> | <b>86.54</b>       | <b>8.65</b>  | <b>95.19</b>   |         | <b>509</b>   | <b>10.1</b> | <b>18.</b>         |
|  |                      |                      |                          |              |                |                    | <b>YEAR TO DATE</b> |                    | 51.48        | 86.54              | 8.65         | 95.19          |         | 509          | 10.1        | 18.                |
|  |                      |                      |                          |              |                |                    | DIESEL              |                    | 51.48        | 86.54              | 8.65         | 95.19          |         |              |             |                    |
|  |                      |                      |                          |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>51.48</b> | <b>86.54</b>       | <b>8.65</b>  | <b>95.19</b>   |         | <b>509</b>   | <b>10.1</b> | <b>18.</b>         |
|  |                      |                      |                          |              |                |                    | <b>YEAR TO DATE</b> |                    | 51.48        | 86.54              | 8.65         | 95.19          |         | 509          | 10.1        | 18.                |
| Jost Centre<br><br>050 15405338 03799<br>EVG812 5211<br>ILVER KIA CARNIVAL WAGON | 23/01/24             | 13:10:11             | BIBRA LAKE<br>BIBRA LAKE | WA<br>WA     | 7451<br>7451   | 008989             | ULT DSL             | 179.47             | 49.44        | 80.66              | 8.07         | 88.73          | 111945  | 634          | 7.8         | 14.                |
|  |                      |                      |                          |              |                |                    | ULT DSL             | 180.56             | 44.78        | 73.51              | 7.35         | 80.86          | 112469  | 524          | 8.5         | 15.                |
|  |                      |                      |                          |              |                |                    | DIESEL              |                    | 94.22        | 154.17             | 15.42        | 169.59         |         |              |             |                    |
|  |                      |                      |                          |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>94.22</b> | <b>154.17</b>      | <b>15.42</b> | <b>169.59</b>  |         | <b>1158</b>  | <b>8.1</b>  | <b>14.</b>         |
|  |                      |                      |                          |              |                |                    | <b>YEAR TO DATE</b> |                    | 94.22        | 154.17             | 15.42        | 169.59         |         | 1158         | 8.1         | 14.                |
|  |                      |                      |                          |              |                |                    | DIESEL              |                    | 94.22        | 154.17             | 15.42        | 169.59         |         |              |             |                    |
| <b>TOTAL</b>   | <b>THIS PERIOD</b>   | <b>94.22</b>         | <b>154.17</b>            | <b>15.42</b> | <b>169.59</b>  |                    | <b>1158</b>         | <b>8.1</b>         | <b>14.</b>   |                    |              |                |         |              |             |                    |
| <b>YEAR TO DATE</b>  |                      | 94.22                | 154.17                   | 15.42        | 169.59         |                    | 1158                | 8.1                | 14.          |                    |              |                |         |              |             |                    |
| Jost Centre<br><br>050 15405338 03534<br>GYO868 5251<br>WHITE FORD TRANSIT VAN   | 05/01/24<br>18/01/24 | 13:52:52<br>11:30:08 | BIBRA LAKE<br>BIBRA LAKE | WA<br>WA     | 7451<br>7451   | 036819<br>037713   | ULSD G10            | 181.90 P           | 63.19        | 104.49             | 10.45        | 114.94         | 64729   | 709          | 8.9         | 16.                |
|  |                      |                      |                          |              |                |                    | DIESEL              |                    | 63.19        | 104.49             | 10.45        | 114.94         |         |              |             |                    |
|  |                      |                      |                          |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>63.19</b> | <b>104.49</b>      | <b>10.45</b> | <b>114.94</b>  |         | <b>709</b>   | <b>8.9</b>  | <b>16.</b>         |
|  |                      |                      |                          |              |                |                    | <b>YEAR TO DATE</b> |                    | 63.19        | 104.49             | 10.45        | 114.94         |         | 709          | 8.9         | 16.                |
|  |                      |                      |                          |              |                |                    | DIESEL              |                    | 63.19        | 104.49             | 10.45        | 114.94         |         |              |             |                    |
|  |                      |                      |                          |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>63.19</b> | <b>104.49</b>      | <b>10.45</b> | <b>114.94</b>  |         | <b>709</b>   | <b>8.9</b>  | <b>16.</b>         |
| <b>YEAR TO DATE</b>  |                      | 63.19                | 104.49                   | 10.45        | 114.94         |                    | 709                 | 8.9                | 16.          |                    |              |                |         |              |             |                    |
| Jost Centre<br><br>050 15405338 03534<br>GYO868 5251<br>WHITE FORD TRANSIT VAN   | 05/01/24<br>18/01/24 | 13:52:52<br>11:30:08 | BIBRA LAKE<br>BIBRA LAKE | WA<br>WA     | 7451<br>7451   | 036819<br>037713   | ULT DSL             | 182.90 P           | 57.87        | 96.22              | 9.62         | 105.84         | 55318   | 527          | 11.0        | 20.                |
|  |                      |                      |                          |              |                |                    | ULT DSL             | 182.56             | 59.80        | 99.25              | 9.92         | 109.17         | 55861   | 543          | 11.0        | 20.                |
|  |                      |                      |                          |              |                |                    | DIESEL              |                    | 57.87        | 96.22              | 9.62         | 105.84         |         |              |             |                    |
|  |                      |                      |                          |              |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>57.87</b> | <b>96.22</b>       | <b>9.62</b>  | <b>105.84</b>  |         | <b>527</b>   | <b>11.0</b> | <b>20.</b>         |
|  |                      |                      |                          |              |                |                    | <b>YEAR TO DATE</b> |                    | 57.87        | 96.22              | 9.62         | 105.84         |         | 527          | 11.0        | 20.                |
|  |                      |                      |                          |              |                |                    | DIESEL              |                    | 57.87        | 96.22              | 9.62         | 105.84         |         |              |             |                    |
| <b>TOTAL</b>   | <b>THIS PERIOD</b>   | <b>57.87</b>         | <b>96.22</b>             | <b>9.62</b>  | <b>105.84</b>  |                    | <b>527</b>          | <b>11.0</b>        | <b>20.</b>   |                    |              |                |         |              |             |                    |
| <b>YEAR TO DATE</b>  |                      | 57.87                | 96.22                    | 9.62         | 105.84         |                    | 527                 | 11.0               | 20.          |                    |              |                |         |              |             |                    |



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 365

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 24 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date                 | Time                 | Purchase Location      | Site No. | Receipt Number | Customer Reference | Product/Service     |                    |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km    |                    |
|---|----------------------|----------------------|------------------------|----------|----------------|--------------------|---------------------|--------------------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |                      |                      |                        |          |                |                    | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 02569<br>GHO226 5282<br>WHITE HYUNDAI I30 HATCH | 30/01/24             | 14:34:27             | SUCCESS                | WA       | 5992           | 025546             | DIESEL              | 117.67             | 195.47        | 19.54              | 215.01       |                |         |              |             |                    |
|   |                      |                      |                        |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>117.67</b> | <b>195.47</b>      | <b>19.54</b> | <b>215.01</b>  |         | <b>1070</b>  | <b>11.0</b> | <b>20.</b>         |
|   |                      |                      |                        |          |                |                    | <b>YEAR TO DATE</b> | 117.67             | 195.47        | 19.54              | 215.01       |                | 1070    | 11.0         | 20.         |                    |
|   |                      |                      |                        |          |                |                    | DIESEL              | 117.67             | 195.47        | 19.54              | 215.01       |                |         |              |             |                    |
|   |                      |                      |                        |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>117.67</b> | <b>195.47</b>      | <b>19.54</b> | <b>215.01</b>  |         | <b>1070</b>  | <b>11.0</b> | <b>20.</b>         |
|   |                      |                      |                        |          |                |                    | <b>YEAR TO DATE</b> | 117.67             | 195.47        | 19.54              | 215.01       |                | 1070    | 11.0         | 20.         |                    |
| Jost Centre<br><br>050 15405338 03880<br>HGO065 5404<br>WHITE VW TIGUAN WAGON   | 29/01/24             | 08:16:26             | BIBRA LAKE             | WA       | 7451           | 038453             | ULT DSL             | 187.23             | 44.45         | 75.66              | 7.57         | 83.23          | 39071   | 680          | 6.5         | 12.                |
|   |                      |                      |                        |          |                |                    | DIESEL              | 44.45              | 75.66         | 7.57               | 83.23        |                |         |              |             |                    |
|   |                      |                      |                        |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>44.45</b>  | <b>75.66</b>       | <b>7.57</b>  | <b>83.23</b>   |         | <b>680</b>   | <b>6.5</b>  | <b>12.</b>         |
|   |                      |                      |                        |          |                |                    | <b>YEAR TO DATE</b> | 44.45              | 75.66         | 7.57               | 83.23        |                | 680     | 6.5          | 12.         |                    |
|   |                      |                      |                        |          |                |                    | DIESEL              | 44.45              | 75.66         | 7.57               | 83.23        |                |         |              |             |                    |
|   |                      |                      |                        |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>44.45</b>  | <b>75.66</b>       | <b>7.57</b>  | <b>83.23</b>   |         | <b>680</b>   | <b>6.5</b>  | <b>12.</b>         |
| <b>YEAR TO DATE</b>   | 44.45                | 75.66                | 7.57                   | 83.23    |                | 680                | 6.5                 | 12.                |               |                    |              |                |         |              |             |                    |
| Jost Centre<br><br>050 15405338 04318<br>HXK969 5424<br>WHITE VOLKSWAGEN T-ROC  | 06/01/24<br>27/01/24 | 16:40:47<br>08:19:16 | SPEARWOOD<br>SPEARWOOD | WA<br>WA | 6443<br>6443   | 011247<br>011880   | BP ULT UNM          | 191.90             | 49.33         | 86.05              | 8.61         | 94.66          | 21477   | 512          | 9.6         | 18.                |
|   |                      |                      |                        |          |                |                    | M/S                 | 49.33              | 86.05         | 8.61               | 94.66        |                |         |              |             |                    |
|   |                      |                      |                        |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>49.33</b>  | <b>86.05</b>       | <b>8.61</b>  | <b>94.66</b>   |         | <b>512</b>   | <b>9.6</b>  | <b>18.</b>         |
|   |                      |                      |                        |          |                |                    | <b>YEAR TO DATE</b> | 49.33              | 86.05         | 8.61               | 94.66        |                | 512     | 9.6          | 18.         |                    |
|   |                      |                      |                        |          |                |                    | M/S                 | 49.33              | 86.05         | 8.61               | 94.66        |                |         |              |             |                    |
|   |                      |                      |                        |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>49.33</b>  | <b>86.05</b>       | <b>8.61</b>  | <b>94.66</b>   |         | <b>512</b>   | <b>9.6</b>  | <b>18.</b>         |
| <b>YEAR TO DATE</b>   | 49.33                | 86.05                | 8.61                   | 94.66    |                | 512                | 9.6                 | 18.                |               |                    |              |                |         |              |             |                    |
|   |                      |                      |                        |          |                |                    | UPL 95 UNM          | 177.86             | 47.00         | 75.99              | 7.60         | 83.59          | 7043    | 520          | 9.0         | 16.                |
|   |                      |                      |                        |          |                |                    | UPL 95 UNM          | 180.11             | 46.00         | 75.32              | 7.53         | 82.85          | 7575    | 532          | 8.6         | 15.                |



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# BP Plus Fleet Control Report



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CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 25 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service          |           |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent/ km    |                    |            |  |
|---|----------|----------|-------------------|----------|----------------|--------------------|--------------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|------------|--|
|   |          |          |                   |          |                |                    | Description              | CPL Price | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |            |  |
| Post Centre<br><br>050 15405338 03716<br>HBW349 5463<br>WHITE FORD RANGER UTILITY   | 10/01/24 | 10:39:53 | BIBRA LAKE        | WA       | 7451           | 008723             | M/S                      |           | 93.00         | 151.31             | 15.13        | 166.44         |         |              |             |                    |            |  |
|   |          |          |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> |           | <b>93.00</b>  | <b>151.31</b>      | <b>15.13</b> | <b>166.44</b>  |         |              | <b>1052</b> | <b>8.8</b>         | <b>15.</b> |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b>      |           | 93.00         | 151.31             | 15.13        | 166.44         |         |              | 1052        | 8.8                | 15.        |  |
|   |          |          |                   |          |                |                    | M/S                      |           | 93.00         | 151.31             | 15.13        | 166.44         |         |              |             |                    |            |  |
| Post Centre<br><br>050 15405338 03559<br>GZB377 5473<br>WHITE TOYOTA CAMRY SEDAN    | 01/01/24 | 15:00:32 | BIBRA LAKE        | WA       | 7451           | 036528             | ULT DSL                  | 181.47    | 51.31         | 84.65              | 8.46         | 93.11          | 34633   | 466          | 11.0        | 20.                |            |  |
|   |          |          |                   |          |                |                    | DIESEL                   |           | 51.31         | 84.65              | 8.46         | 93.11          |         |              |             |                    |            |  |
|   |          |          |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> |           | <b>51.31</b>  | <b>84.65</b>       | <b>8.46</b>  | <b>93.11</b>   |         |              | <b>466</b>  | <b>11.0</b>        | <b>20.</b> |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b>      |           | 51.31         | 84.65              | 8.46         | 93.11          |         |              | 466         | 11.0               | 20.        |  |
| Post Centre<br><br>050 15405338 04185<br>HSD237 5494<br>WHITE MITSUBISHI TRITON UTE | 04/01/24 | 15:47:48 | CARLISLE          | WA       | 6218           | 007178             | UPL UNM                  | 163.70    | P             | 46.09              | 68.59        | 6.86           | 75.45   | 90059        | 672         | 6.9                | 11.        |  |
|   |          |          |                   |          |                |                    | UPL UNM                  | 167.70    | P             | 34.22              | 52.17        | 5.22           | 57.39   | 777          |             |                    |            |  |
|   |          |          |                   |          |                |                    | UPL UNM                  | 163.70    | P             | 29.06              | 43.25        | 4.32           | 47.57   | 90856        |             |                    |            |  |
|   |          |          |                   |          |                |                    | UPL UNM                  | 167.70    | P             | 37.09              | 56.55        | 5.65           | 62.20   | 91302        | 446         | 8.3                | 13.        |  |
|   |          |          |                   |          |                |                    | UPL UNM                  | 159.70    | P             | 42.36              | 61.50        | 6.15           | 67.65   | 777          |             |                    |            |  |
|   |          |          |                   |          |                |                    | BP ULT UNM               | 186.11    |               | 40.59              | 68.67        | 6.87           | 75.54   | 92400        | 574         | 6.8                | 12.        |  |
|   |          |          |                   |          |                |                    | BP ULT UNM               | 186.11    |               | 38.89              | 65.80        | 6.58           | 72.38   | 92974        |             |                    |            |  |
|   |          |          |                   |          |                |                    | M/S                      |           | 268.30        | 416.53             | 41.65        | 458.18         |         |              |             |                    |            |  |
|   |          |          |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> |           | <b>268.30</b> | <b>416.53</b>      | <b>41.65</b> | <b>458.18</b>  |         |              | <b>1692</b> | <b>15.9</b>        | <b>27.</b> |  |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b>      |           | 268.30        | 416.53             | 41.65        | 458.18         |         |              | 1692        | 15.9               | 27.        |  |
|   |          |          |                   |          |                |                    | M/S                      |           | 268.30        | 416.53             | 41.65        | 458.18         |         |              |             |                    |            |  |
|   |          |          |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> |           | <b>268.30</b> | <b>416.53</b>      | <b>41.65</b> | <b>458.18</b>  |         |              | <b>1692</b> | <b>15.9</b>        | <b>27.</b> |  |
| <b>YEAR TO DATE</b>   |          | 268.30   | 416.53            | 41.65    | 458.18         |                    |                          | 1692      | 15.9          | 27.                |              |                |         |              |             |                    |            |  |
| Post Centre<br><br>050 15405338 04185<br>HSD237 5494<br>WHITE MITSUBISHI TRITON UTE | 04/01/24 | 15:07:56 | SPEARWOOD         | WA       | 6443           | 011434             | ULT DSL                  | 179.90    | P             | 66.05              | 108.02       | 10.80          | 118.82  | 24854        |             |                    |            |  |
|   |          |          |                   |          |                |                    | ULT DSL                  | 179.47    |               | 61.19              | 99.84        | 9.98           | 109.82  | 29099        |             |                    |            |  |
|   |          |          |                   |          |                |                    | ULT DSL                  | 182.90    | P             | 63.21              | 105.10       | 10.51          | 115.61  | 29695        | 596         | 10.6               | 19.        |  |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 26 of 3  
 Date: 31/01/2024

| Card Number<br>Vehicle/Driver   | Date                 | Time                 | Purchase Location                 | Site No.     | Receipt Number   | Customer Reference | Product/Service |                     |               |                    |              | Odo meter (km) | KM Span        | Litres/100km | Cent/ km   |                    |        |             |             |            |  |
|---|----------------------|----------------------|-----------------------------------|--------------|------------------|--------------------|-----------------|---------------------|---------------|--------------------|--------------|----------------|----------------|--------------|------------|--------------------|--------|-------------|-------------|------------|--|
|   |                      |                      |                                   |              |                  |                    | Description     | CPL Price           | Litres        | Total Exc GST (\$) | GST (\$)     |                |                |              |            | Total Inc GST (\$) |        |             |             |            |  |
| 5494<br><br>ost Centre<br><br>050 15405338 04268<br>HUL717 5504<br>WHITE FORD RANGER UTE        | 27/01/24             | 10:04:44             | FREMANTLE WA                      | 6220         | 042244           |                    | ULT DSL         | 184.20              | 63.14         | 105.73             | 10.57        | 116.30         | 777            |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | DIESEL          |                     | 253.59        | 418.69             | 41.86        | 460.55         |                |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | <b>TOTAL</b>    | <b>THIS PERIOD</b>  | <b>253.59</b> | <b>418.69</b>      | <b>41.86</b> | <b>460.55</b>  |                |              |            |                    |        | <b>596</b>  | <b>42.5</b> | <b>77.</b> |  |
|   |                      |                      |                                   |              |                  |                    |                 | <b>YEAR TO DATE</b> | 253.59        | 418.69             | 41.86        | 460.55         |                |              |            |                    |        | 596         | 42.5        | 77.        |  |
|   |                      |                      |                                   |              |                  |                    |                 | DIESEL              |               | 253.59             | 418.69       | 41.86          |                |              |            |                    | 460.55 |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | <b>TOTAL</b>    | <b>THIS PERIOD</b>  | <b>253.59</b> | <b>418.69</b>      | <b>41.86</b> | <b>460.55</b>  |                |              |            |                    |        | <b>596</b>  | <b>42.5</b> | <b>77.</b> |  |
| 5504<br><br>ost Centre<br><br>050 15405338 04466<br>HHE012 5523<br>WHITE FORD RANGER UTILITY    | 04/01/24<br>22/01/24 | 16:02:27<br>13:05:29 | COCKBURN CENTRAL<br>BIBRA LAKE WA | 7395<br>7451 | 045730<br>037997 |                    | ULT DSL         | 184.23              | 73.22         | 122.63             | 12.26        | 134.89         | 17137<br>17991 | 777<br>854   | 9.4<br>9.3 | 17.<br>17.         |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | ULT DSL         | 182.90 P            | 79.15         | 131.61             | 13.16        | 144.77         |                |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | DIESEL          |                     | 152.37        | 254.24             | 25.42        | 279.66         |                |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | <b>TOTAL</b>    | <b>THIS PERIOD</b>  | <b>152.37</b> | <b>254.24</b>      | <b>25.42</b> | <b>279.66</b>  |                |              |            |                    |        | <b>1631</b> | <b>9.3</b>  | <b>17.</b> |  |
|   |                      |                      |                                   |              |                  |                    |                 | <b>YEAR TO DATE</b> | 152.37        | 254.24             | 25.42        | 279.66         |                |              |            |                    |        | 1631        | 9.3         | 17.        |  |
|   |                      |                      |                                   |              |                  |                    |                 | DIESEL              |               | 152.37             | 254.24       | 25.42          |                |              |            |                    | 279.66 |             |             |            |  |
| 5523<br><br>ost Centre<br><br>050 15405338 04466<br>HHE012 5523<br>WHITE FORD RANGER UTILITY    | 02/01/24<br>23/01/24 | 14:07:10<br>13:15:22 | BIBRA LAKE<br>BIBRA LAKE WA       | 7451<br>7451 | 008534<br>008991 |                    | ULSD G10        | 182.90 P            | 71.12         | 118.25             | 11.83        | 130.08         | 30065<br>30703 | 638          | 10.9       | 19.                |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | ULSD G10        | 181.90 P            | 69.32         | 114.63             | 11.46        | 126.09         |                |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | DIESEL          |                     | 140.44        | 232.88             | 23.29        | 256.17         |                |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | <b>TOTAL</b>    | <b>THIS PERIOD</b>  | <b>140.44</b> | <b>232.88</b>      | <b>23.29</b> | <b>256.17</b>  |                |              |            |                    |        | <b>638</b>  | <b>22.0</b> | <b>40.</b> |  |
|   |                      |                      |                                   |              |                  |                    |                 | <b>YEAR TO DATE</b> | 140.44        | 232.88             | 23.29        | 256.17         |                |              |            |                    |        | 638         | 22.0        | 40.        |  |
|   |                      |                      |                                   |              |                  |                    |                 | DIESEL              |               | 140.44             | 232.88       | 23.29          |                |              |            |                    | 256.17 |             |             |            |  |
| 03542<br><br>ost Centre<br><br>050 15405338 03542<br>GYZ082 5542<br>WHITE SUBARU FORESTER VAGON | 09/01/24<br>19/01/24 | 15:20:21<br>08:50:33 | BIBRA LAKE<br>BIBRA LAKE WA       | 7451<br>7451 | 008710<br>037798 |                    | BP ULT UNM      | 182.70 P            | 43.12         | 71.62              | 7.16         | 78.78          | 43757<br>44100 | 343          | 10.5       | 19.                |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | BP ULT UNM      | 182.47              | 35.99         | 59.70              | 5.97         | 65.67          |                |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    |                 |                     | 140.44        | 232.88             | 23.29        | 256.17         |                |              |            |                    |        |             |             |            |  |
|   |                      |                      |                                   |              |                  |                    | <b>TOTAL</b>    | <b>THIS PERIOD</b>  | <b>140.44</b> | <b>232.88</b>      | <b>23.29</b> | <b>256.17</b>  |                |              |            |                    |        | <b>638</b>  | <b>22.0</b> | <b>40.</b> |  |
|   |                      |                      |                                   |              |                  |                    |                 | <b>YEAR TO DATE</b> | 140.44        | 232.88             | 23.29        | 256.17         |                |              |            |                    |        | 638         | 22.0        | 40.        |  |
|   |                      |                      |                                   |              |                  |                    |                 | DIESEL              |               | 140.44             | 232.88       | 23.29          |                |              |            |                    | 256.17 |             |             |            |  |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 27 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service     |                    |              |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent/ km    |                    |
|---|----------|----------|-------------------|----------|----------------|--------------------|---------------------|--------------------|--------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |          |          |                   |          |                |                    | Description         | CPL Price          | Litres       | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Post Centre<br><br>050 15405338 03773<br>HDY134 5552<br>WHITE ISUZU MUX WAGON     | 16/01/24 | 13:52:48 | BIBRA LAKE        | WA       | 7451           | 008839             | M/S                 |                    | 79.11        | 131.32             | 13.13        | 144.45         |         |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>79.11</b> | <b>131.32</b>      | <b>13.13</b> | <b>144.45</b>  |         | <b>343</b>   | <b>23.1</b> | <b>42.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 79.11              | 131.32       | 13.13              | 144.45       |                | 343     | 23.1         | 42.         |                    |
|   |          |          |                   |          |                |                    | M/S                 |                    | 79.11        | 131.32             | 13.13        | 144.45         |         |              |             |                    |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 31/12/23 | 17:31:58 | BIBRA LAKE        | WA       | 7451           | 036509             | ULT DSL             | 182.56             | 52.39        | 86.95              | 8.69         | 95.64          | 22991   | 393          | 13.3        | 24.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | DIESEL              |                    | 52.39        | 86.95              | 8.69         | 95.64          |         |              |             |                    |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 01/01/24 | 05:17:58 | SPEARWOOD         | WA       | 6443           | 011097             | ULT DSL             | 182.23             | 25.00        | 41.42              | 4.14         | 45.56          | 148683  | 193          | 13.0        | 23.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 184.23             | 20.85        | 34.92              | 3.49         | 38.41          | 148856  | 173          | 12.1        | 22.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 02/01/24 | 16:44:55 | COCKBURN CENTRAL  | WA       | 7395           | 008934             | ULT DSL             | 184.23             | 31.47        | 52.71              | 5.27         | 57.98          | 14101   |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 184.23             | 25.34        | 42.44              | 4.24         | 46.68          | 149330  |              |             |                    |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 03/01/24 | 05:09:39 | BIBRA LAKE        | WA       | 7451           | 036613             | ULT DSL             | 182.90 P           | 41.33        | 68.72              | 6.87         | 75.59          | 149675  | 345          | 12.0        | 21.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 181.47             | 34.60        | 57.08              | 5.71         | 62.79          | 149929  | 254          | 13.6        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 07/01/24 | 07:44:20 | BIBRA LAKE        | WA       | 7451           | 036864             | ULT DSL             | 181.47             | 24.69        | 40.73              | 4.07         | 44.80          | 150118  | 189          | 13.1        | 23.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 181.47             | 19.35        | 31.92              | 3.19         | 35.11          | 150259  | 141          | 13.7        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 09/01/24 | 14:42:16 | COCKBURN CENTRAL  | WA       | 7395           | 046005             | ULT DSL             | 181.47             | 23.13        | 38.15              | 3.82         | 41.97          | 150447  | 188          | 13.7        | 22.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 181.47             | 19.35        | 31.92              | 3.19         | 35.11          | 150259  | 141          | 13.7        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 11/01/24 | 05:39:41 | BIBRA LAKE        | WA       | 7451           | 037156             | ULT DSL             | 181.47             | 23.13        | 38.15              | 3.82         | 41.97          | 150447  | 188          | 13.7        | 22.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 181.47             | 19.35        | 31.92              | 3.19         | 35.11          | 150259  | 141          | 13.7        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 12/01/24 | 05:34:18 | BIBRA LAKE        | WA       | 7451           | 037245             | ULT DSL             | 181.47             | 23.13        | 38.15              | 3.82         | 41.97          | 150447  | 188          | 13.7        | 22.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 181.47             | 19.35        | 31.92              | 3.19         | 35.11          | 150259  | 141          | 13.7        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 13/01/24 | 05:29:22 | BIBRA LAKE        | WA       | 7451           | 037335             | ULT DSL             | 181.47             | 23.13        | 38.15              | 3.82         | 41.97          | 150447  | 188          | 13.7        | 22.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 181.47             | 19.35        | 31.92              | 3.19         | 35.11          | 150259  | 141          | 13.7        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 14/01/24 | 16:33:13 | BIBRA LAKE        | WA       | 7451           | 037383             | ULT DSL             | 181.47             | 23.13        | 38.15              | 3.82         | 41.97          | 150447  | 188          | 13.7        | 22.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 181.47             | 19.35        | 31.92              | 3.19         | 35.11          | 150259  | 141          | 13.7        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 15/01/24 | 05:18:46 | BIBRA LAKE        | WA       | 7451           | 037386             | ULT DSL             | 182.56             | 24.56        | 40.76              | 4.08         | 44.84          | 151257  | 199          | 12.3        | 22.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 182.56             | 20.49        | 34.01              | 3.40         | 37.41          | 15149   |              |             |                    |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 16/01/24 | 05:39:12 | BIBRA LAKE        | WA       | 7451           | 037511             | ULT DSL             | 182.56             | 24.56        | 40.76              | 4.08         | 44.84          | 151257  | 199          | 12.3        | 22.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 182.56             | 20.49        | 34.01              | 3.40         | 37.41          | 15149   |              |             |                    |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 17/01/24 | 05:22:20 | BIBRA LAKE        | WA       | 7451           | 037605             | ULT DSL             | 186.20             | 61.44        | 104.00             | 10.40        | 114.40         | 151984  |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | SUCCESS             |                    | 186.20       | 33.93              | 56.82        | 5.68           | 62.50   | 289          | 11.7        | 21.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 22/01/24 | 15:14:36 | COCKBURN CENTRAL  | WA       | 7395           | 046711             | ULT DSL             | 186.20             | 61.44        | 104.00             | 10.40        | 114.40         | 151984  |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 186.20             | 33.93        | 56.82              | 5.68         | 62.50          | 289     | 11.7         | 21.         |                    |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 25/01/24 | 04:53:56 | SUCCESS           | WA       | 5992           | 025267             | ULT DSL             | 185.90 P           | 19.74        | 33.36              | 3.34         | 36.70          | 152422  | 149          | 13.2        | 24.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 186.20             | 19.74        | 33.36              | 3.34         | 36.70          | 152422  | 149          | 13.2        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 25/01/24 | 17:08:01 | BIBRA LAKE        | WA       | 7451           | 038338             | ULT DSL             | 186.20             | 44.01        | 74.49              | 7.45         | 81.94          | 151794  |              |             |                    |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 185.90 P           | 19.74        | 33.36              | 3.34         | 36.70          | 152422  | 149          | 13.2        | 24.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 26/01/24 | 17:37:36 | COCKBURN CENTRAL  | WA       | 7395           | 009804             | ULT DSL             | 185.90 P           | 17.52        | 29.61              | 2.96         | 32.57          | 152941  | 1147         | 1.5         | 2.                 |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 185.90 P           | 17.52        | 29.61              | 2.96         | 32.57          | 152941  | 1147         | 1.5         | 2.                 |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 27/01/24 | 17:34:48 | BIBRA LAKE        | WA       | 7451           | 009081             | ULT DSL             | 184.20             | 21.66        | 36.27              | 3.63         | 39.90          | 153125  | 184          | 11.8        | 21.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 393     | 13.3         | 24.         |                    |
|   |          |          |                   |          |                |                    | ULT DSL             | 184.20             | 21.66        | 36.27              | 3.63         | 39.90          | 153125  | 184          | 11.8        | 21.                |
| Post Centre<br><br>050 15405338 03690<br>HBD279 5701<br>WHITE ISUZU D-MAX UTILITY | 28/01/24 | 05:26:51 | SPEARWOOD         | WA       | 6443           | 011899             | ULT DSL             | 185.90 P           | 21.71        | 36.69              | 3.67         | 40.36          | 153287  | 162          | 13.4        | 24.                |
|   |          |          |                   |          |                |                    | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>52.39</b> | <b>86.95</b>       | <b>8.69</b>  | <b>95.64</b>   |         | <b>393</b>   | <b>13.3</b> | <b>24.</b>         |
|   |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 52.39              | 86.95        | 8.69               | 95.64        |                | 39      |              |             |                    |

**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 28 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date  | Time     | Purchase Location | Site No.   | Receipt Number | Customer Reference  | Product/Service     |                    |                 |                    |                 | Odo meter (km)  | KM Span                          | Litres/100km  | Cent /km    |                    |     |             |             |            |
|---|---|----------|-------------------|------------|----------------|---------------------|---------------------|--------------------|-----------------|--------------------|-----------------|-----------------|----------------------------------|---|-------------|--------------------|-----|-------------|-------------|------------|
|   |   |          |                   |            |                |                     | Description         | CPL Price          | Litres          | Total Exc GST (\$) | GST (\$)        |                 |                                  |   |             | Total Inc GST (\$) |     |             |             |            |
| Jost Centre<br><br>050 15405338 03609<br>GZL076 5711<br>VWHITE NISSAN QASHQAI SUV | 29/01/24  | 04:44:26 | SPEARWOOD         | WA 6443    | 011917         |                     | ULT DSL             | 187.23             | 24.02           | 40.88              | 4.09            | 44.97           | 153795<br>153659<br>15385        | 508   | 4.7         | 8.                 |     |             |             |            |
|   | 30/01/24  | 04:35:51 | BIBRA LAKE        | WA 7451    | 038539         |                     | ULT DSL             | 185.90             | 18.07           | 30.54              | 3.05            | 33.59           |                                  |   |             |                    |     |             |             |            |
|   | 30/01/24  | 17:33:28 | BIBRA LAKE        | WA 7451    | 038628         |                     | ULT DSL             | 186.90             | 25.06           | 42.58              | 4.26            | 46.84           |                                  |   |             |                    |     |             |             |            |
|   |   |          |                   |            |                |                     |                     | DIESEL             | 690.71          | 1154.73            | 115.48          | 1270.21         |                                  |   |             |                    |     |             |             |            |
|   |   |          |                   |            |                |                     | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>690.71</b>   | <b>1,154.73</b>    | <b>115.48</b>   | <b>1,270.21</b> |                                  | <b>4732</b>   | <b>14.6</b> | <b>26.</b>         |     |             |             |            |
|   |   |          |                   |            |                |                     | <b>YEAR TO DATE</b> | <b>690.71</b>      | <b>1,154.73</b> | <b>115.48</b>      | <b>1,270.21</b> |                 | <b>4732</b>                      | <b>14.6</b>   | <b>26.</b>  |                    |     |             |             |            |
|   |   |          |                   |            |                |                     |                     | DIESEL             | 690.71          | 1154.73            | 115.48          | 1270.21         |                                  |   |             |                    |     |             |             |            |
|   |   |          |                   |            |                |                     | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>690.71</b>   | <b>1,154.73</b>    | <b>115.48</b>   | <b>1,270.21</b> |                                  | <b>4732</b>   | <b>14.6</b> | <b>26.</b>         |     |             |             |            |
|   |   |          |                   |            |                |                     | <b>YEAR TO DATE</b> | <b>690.71</b>      | <b>1,154.73</b> | <b>115.48</b>      | <b>1,270.21</b> |                 | <b>4732</b>                      | <b>14.6</b>   | <b>26.</b>  |                    |     |             |             |            |
|   | Jost Centre<br><br>050 15405338 03617<br>GZL077 5721<br>VWHITE NISSAN QASHQAI SUV | 01/01/24 | 16:35:51          | BIBRA LAKE | WA 7451        | 036530              |                     | UPL UNM            | 163.70          | 33.79              | 50.28           | 5.03            | 55.31                            | 186213<br>186400<br>186686<br>186849<br>187166<br>287524<br>187864<br>188014<br>188198<br>188347<br>777<br>188801<br>167<br>210<br>82<br>189413 | 317         | 11.6               | 19. |             |             |            |
| 02/01/24  |   | 17:28:45 | BIBRA LAKE        | WA 7451    | 036608         |                     | UPL UNM             | 159.70             | 21.46           | 31.15              | 3.12            | 34.27           |                                  |   |             |                    |     |             |             |            |
| 05/01/24  |   | 05:21:54 | BIBRA LAKE        | WA 7451    | 036752         |                     | UPL UNM             | 171.17             | 32.52           | 50.60              | 5.06            | 55.66           |                                  |   |             |                    |     |             |             |            |
| 05/01/24  |   | 17:32:37 | BIBRA LAKE        | WA 7451    | 036842         |                     | UPL UNM             | 171.17             | 20.43           | 31.79              | 3.18            | 34.97           |                                  |   |             |                    |     |             |             |            |
| 07/01/24  |   | 17:52:23 | BIBRA LAKE        | WA 7451    | 036880         |                     | UPL UNM             | 163.70             | 36.86           | 54.85              | 5.49            | 60.34           |                                  |   |             |                    |     |             |             |            |
| 08/01/24  |   | 17:46:12 | BIBRA LAKE        | WA 7451    | 036980         |                     | UPL UNM             | 163.70             | 37.36           | 55.60              | 5.56            | 61.16           |                                  |   |             |                    |     |             |             |            |
| 10/01/24  |   | 05:13:24 | SPEARWOOD         | WA 6443    | 011336         |                     | UPL UNM             | 157.70             | 39.05           | 55.98              | 5.60            | 61.58           |                                  |   |             |                    |     |             |             |            |
| 11/01/24  |   | 05:42:31 | BIBRA LAKE        | WA 7451    | 037157         |                     | UPL UNM             | 169.91             | 16.61           | 25.65              | 2.57            | 28.22           |                                  |   |             |                    |     |             |             |            |
| 12/01/24  |   | 05:27:45 | BIBRA LAKE        | WA 7451    | 037242         |                     | UPL UNM             | 169.91             | 19.12           | 29.54              | 2.95            | 32.49           |                                  |   |             |                    |     |             |             |            |
| 12/01/24  |   | 16:51:19 | BIBRA LAKE        | WA 7451    | 037316         |                     | UPL UNM             | 169.91             | 19.45           | 30.05              | 3.00            | 33.05           |                                  |   |             |                    |     |             |             |            |
| 13/01/24  |   | 17:20:57 | BIBRA LAKE        | WA 7451    | 008787         |                     | UPL UNM             | 167.70             | 18.98           | 28.94              | 2.89            | 31.83           |                                  |   |             |                    |     |             |             |            |
| 15/01/24  |   | 05:19:14 | BIBRA LAKE        | WA 7451    | 037387         |                     | UPL UNM             | 165.70             | 35.29           | 53.16              | 5.32            | 58.48           |                                  |   |             |                    |     |             |             |            |
| 16/01/24  |   | 05:38:41 | BIBRA LAKE        | WA 7451    | 037510         |                     | UPL UNM             | 163.70             | 17.56           | 26.14              | 2.61            | 28.75           |                                  |   |             |                    |     |             |             |            |
| 17/01/24  |   | 17:03:33 | COCKBURN CENTRAL  | WA 7395    | 009463         |                     | UPL UNM             | 170.16             | 18.59           | 28.75              | 2.88            | 31.63           |                                  |   |             |                    |     |             |             |            |
| 18/01/24  |   | 17:12:08 | SPEARWOOD         | WA 6443    | 011645         |                     | UPL UNM             | 168.16             | 19.43           | 29.70              | 2.97            | 32.67           |                                  |   |             |                    |     |             |             |            |
| 19/01/24  |   | 17:32:07 | BIBRA LAKE        | WA 7451    | 037862         |                     | UPL UNM             | 170.16             | 21.07           | 32.59              | 3.26            | 35.85           |                                  |   |             |                    |     |             |             |            |
|   |   |          |                   |            |                |                     | M/S                 |                    | 407.57          | 614.77             | 61.49           | 676.26          |                                  |   |             |                    |     |             |             |            |
|   |   |          |                   |            |                |                     | <b>TOTAL</b>        | <b>THIS PERIOD</b> | <b>407.57</b>   | <b>614.77</b>      | <b>61.49</b>    | <b>676.26</b>   |                                  |   |             |                    |     | <b>2048</b> | <b>19.9</b> | <b>33.</b> |
|   |   |          |                   |            |                |                     | <b>YEAR TO DATE</b> | <b>407.57</b>      | <b>614.77</b>   | <b>61.49</b>       | <b>676.26</b>   |                 | <b>2048</b>                      |   |             |                    |     | <b>19.9</b> | <b>33.</b>  |            |
|   |   |          |                   |            |                |                     |                     | M/S                | 407.57          | 614.77             | 61.49           | 676.26          |                                  |   |             |                    |     |             |             |            |
|   |   |          |                   |            |                | <b>TOTAL</b>        | <b>THIS PERIOD</b>  | <b>407.57</b>      | <b>614.77</b>   | <b>61.49</b>       | <b>676.26</b>   |                 | <b>2048</b>                      | <b>19.9</b>   | <b>33.</b>  |                    |     |             |             |            |
|   |   |          |                   |            |                | <b>YEAR TO DATE</b> | <b>407.57</b>       | <b>614.77</b>      | <b>61.49</b>    | <b>676.26</b>      |                 | <b>2048</b>     | <b>19.9</b>                      | <b>33.</b>  |             |                    |     |             |             |            |
| Jost Centre<br><br>050 15405338 03617<br>GZL077 5721<br>VWHITE NISSAN QASHQAI SUV | 31/12/23  | 05:19:09 | SPEARWOOD         | WA 6443    | 011072         |                     | UPL UNM             | 165.70             | 13.83           | 20.84              | 2.08            | 22.92           | 288385<br>208597<br>77<br>209086 |   |             |                    |     |             |             |            |
|   | 31/12/23  | 17:33:18 | BIBRA LAKE        | WA 7451    | 036510         |                     | UPL UNM             | 167.70             | 25.96           | 39.57              | 3.96            | 43.53           |                                  |   |             |                    |     |             |             |            |
|   | 01/01/24  | 17:25:03 | COCKBURN CENTRAL  | WA 7395    | 045617         |                     | UPL UNM             | 167.70             | 30.98           | 47.23              | 4.72            | 51.95           |                                  |   |             |                    |     |             |             |            |
|   | 02/01/24  | 04:47:37 | COCKBURN CENTRAL  | WA 7395    | 008904         |                     | UPL UNM             | 167.70             | 16.45           | 25.08              | 2.51            | 27.59           |                                  |   |             |                    |     |             |             |            |
|   |   |          |                   |            |                |                     |                     |                    |                 |                    |                 |                 |                                  |   |             |                    |     |             |             |            |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 29 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service |                     |               |                    |               | Odo meter (km)  | KM Span | Litres/100km | Cent /km    |                    |
|-------------------------------|----------|----------|-------------------|----------|----------------|--------------------|-----------------|---------------------|---------------|--------------------|---------------|-----------------|---------|--------------|-------------|--------------------|
|                               |          |          |                   |          |                |                    | Description     | CPL Price           | Litres        | Total Exc GST (\$) | GST (\$)      |                 |         |              |             | Total Inc GST (\$) |
|                               | 02/01/24 | 17:26:50 | COCKBURN CENTRAL  | WA       | 7395           | 008936             | UPL UNM         | 163.70 P            | 25.09         | 37.34              | 3.73          | 41.07           | 209280  | 194          | 12.9        | 21.                |
|                               | 03/01/24 | 05:01:27 | SPEARWOOD         | WA       | 6443           | 011151             | UPL UNM         | 165.70 P            | 13.05         | 18.47              | 1.85          | 20.32           | 209393  | 113          | 11.5        | 18.                |
|                               | 03/01/24 | 14:44:25 | SPEARWOOD         | WA       | 6443           | 011165             | UPL UNM         | 169.17              | 41.93         | 64.48              | 6.45          | 70.93           | 209620  | 227          | 18.5        | 31.                |
|                               | 04/01/24 | 06:34:41 | BIBRA LAKE        | WA       | 7451           | 036694             | UPL UNM         | 171.17              | 42.52         | 66.16              | 6.62          | 72.78           | 209720  | 100          | 42.5        | 72.                |
|                               | 04/01/24 | 17:17:55 | BIBRA LAKE        | WA       | 7451           | 008588             | UPL UNM         | 171.17              | 23.01         | 35.81              | 3.58          | 39.39           | 209860  | 140          | 16.4        | 28.                |
|                               | 05/01/24 | 06:57:59 | BIBRA LAKE        | WA       | 7451           | 036770             | UPL UNM         | 171.17              | 33.18         | 51.63              | 5.16          | 56.79           | 209960  | 100          | 33.2        | 56.                |
|                               | 05/01/24 | 16:47:35 | BIBRA LAKE        | WA       | 7451           | 036840             | UPL UNM         | 171.17              | 20.12         | 31.31              | 3.13          | 34.44           | 210100  | 140          | 14.4        | 24.                |
|                               | 06/01/24 | 05:34:53 | BIBRA LAKE        | WA       | 7451           | 036850             | UPL UNM         | 171.17              | 17.44         | 27.14              | 2.71          | 29.85           | 210253  | 153          | 11.4        | 19.                |
|                               | 06/01/24 | 17:47:23 | BIBRA LAKE        | WA       | 7451           | 008643             | UPL UNM         | 167.70 P            | 24.42         | 37.23              | 3.72          | 40.95           | 210475  | 222          | 11.0        | 18.                |
|                               | 10/01/24 | 12:04:50 | COCKBURN CENTRAL  | WA       | 7395           | 009181             | UPL UNM         | 169.91              | 52.55         | 81.17              | 8.12          | 89.29           | 210940  | 465          | 11.3        | 19.                |
|                               | 11/01/24 | 05:34:09 | BIBRA LAKE        | WA       | 7451           | 037153             | UPL UNM         | 169.91              | 30.02         | 46.37              | 4.64          | 51.01           | 211200  | 260          | 11.5        | 19.                |
|                               | 14/01/24 | 07:36:01 | BIBRA LAKE        | WA       | 7451           | 037358             | UPL UNM         | 165.70 P            | 22.73         | 34.24              | 3.42          | 37.66           | 211418  | 218          | 10.4        | 17.                |
|                               | 14/01/24 | 15:10:20 | BIBRA LAKE        | WA       | 7451           | 037377             | UPL UNM         | 165.70 P            | 21.22         | 31.96              | 3.20          | 35.16           | 211560  | 142          | 14.9        | 24.                |
|                               | 15/01/24 | 15:20:57 | BIBRA LAKE        | WA       | 7451           | 037491             | UPL UNM         | 163.70 P            | 29.43         | 43.80              | 4.38          | 48.18           | 211800  | 240          | 12.3        | 20.                |
|                               | 16/01/24 | 05:32:44 | BIBRA LAKE        | WA       | 7451           | 037508             | UPL UNM         | 163.70 P            | 23.59         | 35.11              | 3.51          | 38.62           | 211990  | 190          | 12.4        | 20.                |
|                               | 17/01/24 | 05:34:28 | BIBRA LAKE        | WA       | 7451           | 037607             | UPL UNM         | 159.70 P            | 30.31         | 44.01              | 4.40          | 48.41           | 212210  | 220          | 13.8        | 22.                |
|                               | 19/01/24 | 02:30:45 | COCKBURN CENTRAL  | WA       | 7395           | 046507             | UPL UNM         | 170.16              | 43.03         | 66.56              | 6.66          | 73.22           | 219400  |              |             |                    |
|                               | 20/01/24 | 04:08:43 | SPEARWOOD         | WA       | 6443           | 011678             | UPL UNM         | 168.16              | 35.35         | 54.04              | 5.40          | 59.44           | 212500  |              |             |                    |
|                               | 20/01/24 | 17:35:05 | BIBRA LAKE        | WA       | 7451           | 037895             | UPL UNM         | 169.70 P            | 26.81         | 41.36              | 4.14          | 45.50           | 212860  | 360          | 7.4         | 12.                |
|                               | 21/01/24 | 17:36:27 | BIBRA LAKE        | WA       | 7451           | 037914             | UPL UNM         | 169.70 P            | 27.70         | 42.74              | 4.27          | 47.01           | 213115  | 255          | 10.9        | 18.                |
|                               | 22/01/24 | 17:38:00 | BIBRA LAKE        | WA       | 7451           | 038031             | UPL UNM         | 166.70 P            | 21.98         | 33.31              | 3.33          | 36.64           | 213306  |              |             |                    |
|                               | 24/01/24 | 05:03:09 | BIBRA LAKE        | WA       | 7451           | 038146             | UPL UNM         | 163.70 P            | 26.49         | 39.42              | 3.94          | 43.36           | 213560  |              |             |                    |
|                               | 24/01/24 | 17:38:39 | BIBRA LAKE        | WA       | 7451           | 038238             | UPL UNM         | 173.66              | 26.06         | 41.15              | 4.11          | 45.26           | 213785  | 225          | 11.6        | 20.                |
|                               | 25/01/24 | 05:22:08 | BIBRA LAKE        | WA       | 7451           | 038243             | UPL UNM         | 173.66              | 12.03         | 18.99              | 1.90          | 20.89           | 213913  | 128          | 9.4         | 16.                |
|                               | 25/01/24 | 17:29:04 | BIBRA LAKE        | WA       | 7451           | 038339             | UPL UNM         | 173.66              | 24.89         | 39.29              | 3.93          | 43.22           | 214099  | 186          | 13.4        | 23.                |
|                               | 26/01/24 | 17:41:30 | SPEARWOOD         | WA       | 6443           | 011876             | UPL UNM         | 171.66              | 24.29         | 37.91              | 3.79          | 41.70           | 214333  | 234          | 10.4        | 17.                |
|                               | 27/01/24 | 17:34:14 | BIBRA LAKE        | WA       | 7451           | 009080             | UPL UNM         | 173.66              | 35.79         | 56.50              | 5.65          | 62.15           | 214675  |              |             |                    |
|                               | 28/01/24 | 17:29:45 | BIBRA LAKE        | WA       | 7451           | 038428             | UPL UNM         | 173.66              | 36.70         | 57.94              | 5.79          | 63.73           | 215000  |              |             |                    |
|                               | 29/01/24 | 17:36:13 | BIBRA LAKE        | WA       | 7451           | 038532             | UPL UNM         | 173.70 P            | 32.28         | 50.97              | 5.10          | 56.07           | 215205  | 205          | 15.7        | 27.                |
|                               | 30/01/24 | 04:33:26 | SPEARWOOD         | WA       | 6443           | 011941             | UPL UNM         | 177.30              | 13.64         | 21.98              | 2.20          | 24.18           | 21549   |              |             |                    |
|                               |          |          |                   |          |                |                    | M/S             |                     | 924.87        | 1421.11            | 142.10        | 1563.21         |         |              |             |                    |
|                               |          |          |                   |          |                |                    | <b>TOTAL</b>    | <b>THIS PERIOD</b>  | <b>924.87</b> | <b>1,421.11</b>    | <b>142.10</b> | <b>1,563.21</b> |         | <b>4717</b>  | <b>19.6</b> | <b>33.</b>         |
|                               |          |          |                   |          |                |                    |                 | <b>YEAR TO DATE</b> | 924.87        | 1,421.11           | 142.10        | 1,563.21        |         | 4717         | 19.6        | 33.                |
| <b>Post Centre</b>            |          |          | <b>5721</b>       |          |                |                    | M/S             |                     | 924.87        | 1421.11            | 142.10        | 1563.21         |         |              |             |                    |
|                               |          |          |                   |          |                |                    | <b>TOTAL</b>    | <b>THIS PERIOD</b>  | <b>924.87</b> | <b>1,421.11</b>    | <b>142.10</b> | <b>1,563.21</b> |         | <b>4717</b>  | <b>19.6</b> | <b>33.</b>         |
|                               |          |          |                   |          |                |                    |                 | <b>YEAR TO DATE</b> | 924.87        | 1,421.11           | 142.10        | 1,563.21        |         | 4717         | 19.6        | 33.                |
| 050 15405338 03625            | 31/12/23 | 19:13:26 | COCKBURN CENTRAL  | WA       | 7395           | 045599             | UPL UNM         | 170.50              | 41.70         | 64.64              | 6.46          | 71.10           | 182570  |              |             |                    |
| GZL075 5731                   | 01/01/24 | 06:37:41 | SPEARWOOD         | WA       | 6443           | 011100             | UPL UNM         | 165.70 P            | 21.29         | 32.07              | 3.21          | 35.28           | 185444  | 2874         | 0.7         | 1.                 |
| WHITE NISSAN QASHQAI SUV      | 01/01/24 | 15:13:05 | BIBRA LAKE        | WA       | 7451           | 036529             | UPL UNM         | 163.70 P            | 20.27         | 30.16              | 3.02          | 33.18           | 185573  | 129          | 15.7        | 25.                |
|                               | 02/01/24 | 05:38:46 | BIBRA LAKE        | WA       | 7451           | 036536             | UPL UNM         | 163.70 P            | 22.10         | 32.89              | 3.29          | 36.18           | 185792  | 219          | 10.1        | 16.                |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 30 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service     |           |               |                    |               | Odo meter (km)  | KM Span | Litres/100km | Cent/ km    |                    |
|-------------------------------|----------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|---------------|--------------------|---------------|-----------------|---------|--------------|-------------|--------------------|
|                               |          |          |                   |          |                |                    | Description         | CPL Price | Litres        | Total Exc GST (\$) | GST (\$)      |                 |         |              |             | Total Inc GST (\$) |
|                               | 03/01/24 | 17:44:46 | BIBRA LAKE        | WA       | 7451           | 008559             | ULP UNM             | 171.17    | 36.02         | 56.05              | 5.60          | 61.65           | 186098  | 306          | 11.8        | 20.                |
|                               | 04/01/24 | 05:30:03 | BIBRA LAKE        | WA       | 7451           | 036683             | ULP UNM             | 171.17    | 16.16         | 25.15              | 2.51          | 27.66           | 186240  | 142          | 11.4        | 19.                |
|                               | 04/01/24 | 17:48:33 | BIBRA LAKE        | WA       | 7451           | 008591             | ULP UNM             | 171.17    | 23.31         | 36.27              | 3.63          | 39.90           | 186451  | 211          | 11.0        | 18.                |
|                               | 05/01/24 | 05:26:52 | BIBRA LAKE        | WA       | 7451           | 036753             | ULP UNM             | 171.17    | 19.68         | 30.63              | 3.06          | 33.69           | 186598  | 147          | 13.4        | 22.                |
|                               | 06/01/24 | 05:18:36 | SPEARWOOD         | WA       | 6443           | 011234             | ULP UNM             | 169.17    | 19.91         | 30.62              | 3.06          | 33.68           | 777     |              |             |                    |
|                               | 06/01/24 | 17:21:06 | BIBRA LAKE        | WA       | 7451           | 008642             | ULP UNM             | 167.70 P  | 23.58         | 35.95              | 3.59          | 39.54           | 189000  |              |             |                    |
|                               | 07/01/24 | 08:15:48 | BIBRA LAKE        | WA       | 7451           | 036867             | ULP UNM             | 163.70 P  | 44.15         | 65.70              | 6.57          | 72.27           | 187220  |              |             |                    |
|                               | 08/01/24 | 05:00:43 | COCKBURN CENTRAL  | WA       | 7395           | 045883             | ULP UNM             | 169.91    | 41.85         | 64.65              | 6.46          | 71.11           | 777     |              |             |                    |
|                               | 08/01/24 | 16:53:55 | BIBRA LAKE        | WA       | 7451           | 036975             | ULP UNM             | 163.70 P  | 22.38         | 33.31              | 3.33          | 36.64           | 187650  |              |             |                    |
|                               | 09/01/24 | 05:31:24 | BIBRA LAKE        | WA       | 7451           | 036988             | ULP UNM             | 163.70 P  | 19.66         | 29.25              | 2.93          | 32.18           | 777     |              |             |                    |
|                               | 09/01/24 | 16:38:43 | BIBRA LAKE        | WA       | 7451           | 037049             | ULP UNM             | 169.70 P  | 22.30         | 32.37              | 3.24          | 35.61           | 188100  |              |             |                    |
|                               | 10/01/24 | 05:41:00 | BIBRA LAKE        | WA       | 7451           | 037072             | ULP UNM             | 169.70 P  | 24.16         | 35.07              | 3.51          | 38.58           | 777     |              |             |                    |
|                               | 10/01/24 | 16:50:20 | SPEARWOOD         | WA       | 6443           | 011363             | ULP UNM             | 167.91    | 18.39         | 28.07              | 2.81          | 30.88           | 188488  |              |             |                    |
|                               | 11/01/24 | 17:14:38 | COCKBURN CENTRAL  | WA       | 7395           | 046133             | ULP UNM             | 169.91    | 20.91         | 32.30              | 3.23          | 35.53           | 188635  | 147          | 14.2        | 24.                |
|                               | 12/01/24 | 05:33:07 | BIBRA LAKE        | WA       | 7451           | 037244             | ULP UNM             | 169.91    | 20.05         | 30.97              | 3.10          | 34.07           | 188810  | 175          | 11.5        | 19.                |
|                               | 13/01/24 | 05:31:46 | BIBRA LAKE        | WA       | 7451           | 037336             | ULP UNM             | 169.91    | 27.51         | 42.49              | 4.25          | 46.74           | 189050  | 240          | 11.5        | 19.                |
|                               | 13/01/24 | 15:38:42 | BIBRA LAKE        | WA       | 7451           | 008783             | ULP UNM             | 167.70 P  | 14.17         | 21.60              | 2.16          | 23.76           | 777     |              |             |                    |
|                               | 14/01/24 | 16:29:09 | BIBRA LAKE        | WA       | 7451           | 037382             | ULP UNM             | 165.70 P  | 18.20         | 27.42              | 2.74          | 30.16           | 189336  |              |             |                    |
|                               | 15/01/24 | 16:54:59 | SPEARWOOD         | WA       | 6443           | 011520             | ULP UNM             | 168.16    | 19.00         | 29.05              | 2.90          | 31.95           | 189484  | 148          | 12.8        | 21.                |
|                               | 16/01/24 | 16:23:39 | BIBRA LAKE        | WA       | 7451           | 037579             | ULP UNM             | 169.70 P  | 17.48         | 25.38              | 2.54          | 27.92           | 189627  | 143          | 12.2        | 19.                |
|                               | 17/01/24 | 17:36:32 | BIBRA LAKE        | WA       | 7451           | 008894             | ULP UNM             | 170.16    | 24.92         | 38.55              | 3.85          | 42.40           | 189856  | 229          | 10.9        | 18.                |
|                               | 18/01/24 | 05:07:37 | BIBRA LAKE        | WA       | 7451           | 037663             | ULP UNM             | 170.16    | 19.54         | 30.23              | 3.02          | 33.25           | 189980  | 124          | 15.8        | 26.                |
|                               | 18/01/24 | 17:33:39 | BIBRA LAKE        | WA       | 7451           | 037767             | ULP UNM             | 170.16    | 16.85         | 26.06              | 2.61          | 28.67           | 190154  | 174          | 9.7         | 16.                |
|                               | 20/01/24 | 17:33:28 | BIBRA LAKE        | WA       | 7451           | 037894             | ULP UNM             | 169.70 P  | 23.62         | 36.44              | 3.64          | 40.08           | 777     |              |             |                    |
|                               | 21/01/24 | 05:22:19 | SPEARWOOD         | WA       | 6443           | 011700             | ULP UNM             | 168.16    | 21.19         | 32.39              | 3.24          | 35.63           | 777     |              |             |                    |
|                               | 21/01/24 | 17:33:41 | BIBRA LAKE        | WA       | 7451           | 037912             | ULP UNM             | 169.70 P  | 21.81         | 33.65              | 3.36          | 37.01           | 190753  |              |             |                    |
|                               | 22/01/24 | 17:46:41 | BIBRA LAKE        | WA       | 7451           | 038032             | ULP UNM             | 166.70 P  | 17.28         | 26.19              | 2.62          | 28.81           | 190945  | 192          | 9.0         | 15.                |
|                               | 23/01/24 | 01:31:50 | COCKBURN CENTRAL  | WA       | 7395           | 009641             | ULP UNM             | 173.66    | 41.13         | 64.94              | 6.49          | 71.43           | 219400  |              |             |                    |
|                               | 23/01/24 | 17:37:02 | BIBRA LAKE        | WA       | 7451           | 038130             | ULP UNM             | 163.70 P  | 29.00         | 43.15              | 4.32          | 47.47           | 191341  |              |             |                    |
|                               | 24/01/24 | 17:28:52 | BIBRA LAKE        | WA       | 7451           | 009037             | ULP UNM             | 173.66    | 16.94         | 26.75              | 2.67          | 29.42           | 191497  | 156          | 10.9        | 18.                |
|                               | 25/01/24 | 17:39:06 | BIBRA LAKE        | WA       | 7451           | 038340             | ULP UNM             | 173.66    | 18.88         | 29.81              | 2.98          | 32.79           | 191639  | 142          | 13.3        | 23.                |
|                               | 27/01/24 | 05:32:31 | SPEARWOOD         | WA       | 6443           | 011879             | ULP UNM             | 171.66    | 50.37         | 78.61              | 7.86          | 86.47           | 777     |              |             |                    |
|                               | 27/01/24 | 17:33:07 | BIBRA LAKE        | WA       | 7451           | 009079             | ULP UNM             | 173.66    | 19.16         | 30.25              | 3.02          | 33.27           | 777     |              |             |                    |
|                               | 28/01/24 | 17:29:16 | BIBRA LAKE        | WA       | 7451           | 038427             | ULP UNM             | 173.66    | 37.71         | 59.54              | 5.95          | 65.49           | 192586  |              |             |                    |
|                               | 29/01/24 | 05:24:16 | BIBRA LAKE        | WA       | 7451           | 038432             | ULP UNM             | 177.70 P  | 16.35         | 26.41              | 2.64          | 29.05           | 192792  | 206          | 7.9         | 14.                |
|                               | 29/01/24 | 17:32:04 | BIBRA LAKE        | WA       | 7451           | 038530             | ULP UNM             | 173.70 P  | 21.96         | 34.67              | 3.47          | 38.14           | 192998  | 206          | 10.7        | 18.                |
|                               | 30/01/24 | 17:34:19 | BIBRA LAKE        | WA       | 7451           | 038630             | ULP UNM             | 169.70 P  | 19.40         | 29.93              | 2.99          | 32.92           | 193161  | 163          | 11.9        | 20.                |
|                               |          |          |                   |          |                |                    | M/S                 |           | 990.34        | 1519.63            | 151.93        | 1671.56         |         |              |             |                    |
|                               |          |          |                   |          |                | <b>TOTAL</b>       | <b>THIS PERIOD</b>  |           | <b>990.34</b> | <b>1,519.63</b>    | <b>151.93</b> | <b>1,671.56</b> |         | <b>6473</b>  | <b>15.3</b> | <b>25.</b>         |
|                               |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 990.34        | 1,519.63           | 151.93        | 1,671.56        |         | 6473         | 15.3        | 25.                |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 57775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 31 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service          |               |                 |                    |                 | Odo meter (km) | KM Span     | Litres/100km | Cent/ km   |                    |
|-------------------------------|----------|----------|-------------------|----------|----------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------|----------------|-------------|--------------|------------|--------------------|
|                               |          |          |                   |          |                |                    | Description              | CPL Price     | Litres          | Total Exc GST (\$) | GST (\$)        |                |             |              |            | Total Inc GST (\$) |
| Post Centre                   |          |          | 5731              |          |                |                    | M/S                      | 990.34        | 1519.63         | 151.93             | 1671.56         |                |             |              |            |                    |
|                               |          |          |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> | <b>990.34</b> | <b>1,519.63</b> | <b>151.93</b>      | <b>1,671.56</b> |                | <b>6473</b> | <b>15.3</b>  | <b>25.</b> |                    |
|                               |          |          |                   |          |                |                    | <b>YEAR TO DATE</b>      | <b>990.34</b> | <b>1,519.63</b> | <b>151.93</b>      | <b>1,671.56</b> |                | <b>6473</b> | <b>15.3</b>  | <b>25.</b> |                    |
| 050 15405338 04334            | 31/12/23 | 05:16:52 | SPEARWOOD         | WA 6443  | 011071         |                    | ULT DSL                  | 180.49        | 33.33           | 54.69              | 5.47            | 60.16          | 39053       | 322          | 10.4       | 18.                |
| HWC304 5742                   | 01/01/24 | 05:28:43 | SPEARWOOD         | WA 6443  | 011098         |                    | ULT DSL                  | 182.23        | 27.52           | 45.59              | 4.56            | 50.15          | 39346       | 293          | 9.4        | 17.                |
| VHITE FORD RANGER             | 02/01/24 | 05:31:02 | BIBRA LAKE        | WA 7451  | 036535         |                    | ULT DSL                  | 184.23        | 23.60           | 39.53              | 3.95            | 43.48          | 39632       | 286          | 8.3        | 15.                |
|                               | 03/01/24 | 05:29:24 | BIBRA LAKE        | WA 7451  | 036614         |                    | ULT DSL                  | 184.23        | 25.16           | 42.14              | 4.21            | 46.35          | 39919       | 287          | 8.8        | 16.                |
|                               | 03/01/24 | 17:30:12 | BIBRA LAKE        | WA 7451  | 008557         |                    | ULT DSL                  | 184.23        | 23.36           | 39.13              | 3.91            | 43.04          | 40122       | 203          | 11.5       | 21.                |
|                               | 04/01/24 | 17:34:31 | BIBRA LAKE        | WA 7451  | 008590         |                    | ULT DSL                  | 184.23        | 28.02           | 46.93              | 4.69            | 51.62          | 40383       | 261          | 10.7       | 19.                |
|                               | 07/01/24 | 01:44:39 | COCKBURN CENTRAL  | WA 7395  | 009062         |                    | ULT DSL                  | 184.23        | 70.45           | 117.99             | 11.80           | 129.79         | 41124       | 741          | 9.5        | 17.                |
|                               | 07/01/24 | 17:41:09 | COCKBURN CENTRAL  | WA 7395  | 045879         |                    | ULT DSL                  | 184.23        | 27.80           | 46.55              | 4.66            | 51.21          | 41387       | 263          | 10.6       | 19.                |
|                               | 08/01/24 | 17:34:32 | BIBRA LAKE        | WA 7451  | 036978         |                    | ULT DSL                  | 181.47        | 32.79           | 54.09              | 5.41            | 59.50          | 41692       | 305          | 10.8       | 19.                |
|                               | 09/01/24 | 05:17:52 | BIBRA LAKE        | WA 7451  | 036986         |                    | ULT DSL                  | 181.47        | 23.66           | 39.04              | 3.90            | 42.94          | 41962       | 270          | 8.8        | 15.                |
|                               | 09/01/24 | 17:36:52 | BIBRA LAKE        | WA 7451  | 037057         |                    | ULT DSL                  | 181.47        | 22.67           | 37.40              | 3.74            | 41.14          | 41272       |              |            |                    |
|                               | 10/01/24 | 05:32:35 | BIBRA LAKE        | WA 7451  | 037070         |                    | ULT DSL                  | 181.47        | 17.12           | 28.25              | 2.82            | 31.07          | 42366       | 1094         | 1.6        | 2.                 |
|                               | 11/01/24 | 17:13:45 | BIBRA LAKE        | WA 7451  | 037230         |                    | ULT DSL                  | 181.47        | 29.48           | 48.64              | 4.86            | 53.50          | 42657       | 291          | 10.1       | 18.                |
|                               | 12/01/24 | 17:23:34 | BIBRA LAKE        | WA 7451  | 037319         |                    | ULT DSL                  | 181.47        | 27.91           | 46.05              | 4.60            | 50.65          | 42955       | 298          | 9.4        | 17.                |
|                               | 15/01/24 | 17:05:16 | SUCCESS           | WA 5992  | 007637         |                    | ULT DSL                  | 180.56        | 43.74           | 71.80              | 7.18            | 78.98          | 43428       | 473          | 9.2        | 16.                |
|                               | 16/01/24 | 17:36:33 | BIBRA LAKE        | WA 7451  | 037597         |                    | ULT DSL                  | 182.56        | 33.60           | 55.76              | 5.58            | 61.34          | 43766       | 338          | 9.9        | 18.                |
|                               | 18/01/24 | 05:31:35 | BIBRA LAKE        | WA 7451  | 037667         |                    | ULT DSL                  | 182.56        | 33.53           | 55.65              | 5.56            | 61.21          | 44136       | 370          | 9.1        | 16.                |
|                               | 18/01/24 | 17:05:13 | BIBRA LAKE        | WA 7451  | 037765         |                    | ULT DSL                  | 182.56        | 21.87           | 36.30              | 3.63            | 39.93          | 44330       | 194          | 11.3       | 20.                |
|                               | 19/01/24 | 05:38:55 | BIBRA LAKE        | WA 7451  | 037775         |                    | ULT DSL                  | 182.56        | 19.21           | 31.88              | 3.19            | 35.07          | 44522       | 192          | 10.0       | 18.                |
|                               | 19/01/24 | 16:30:52 | SUCCESS           | WA 5992  | 007763         |                    | ULT DSL                  | 180.56        | 20.35           | 33.40              | 3.34            | 36.74          | 44701       | 179          | 11.4       | 20.                |
|                               | 20/01/24 | 05:33:28 | BIBRA LAKE        | WA 7451  | 037869         |                    | ULT DSL                  | 182.56        | 22.36           | 37.11              | 3.71            | 40.82          | 44937       | 236          | 9.5        | 17.                |
|                               | 21/01/24 | 17:34:44 | BIBRA LAKE        | WA 7451  | 037913         |                    | ULT DSL                  | 182.56        | 37.38           | 62.04              | 6.20            | 68.24          | 45296       | 359          | 10.4       | 19.                |
|                               | 23/01/24 | 05:23:47 | BIBRA LAKE        | WA 7451  | 038044         |                    | ULT DSL                  | 182.90 P      | 39.18           | 65.15              | 6.51            | 71.66          | 45736       | 440          | 8.9        | 16.                |
|                               | 23/01/24 | 17:03:43 | SPEARWOOD         | WA 6443  | 011787         |                    | ULT DSL                  | 184.20        | 18.68           | 31.28              | 3.13            | 34.41          | 45893       | 157          | 11.9       | 21.                |
|                               | 24/01/24 | 05:31:54 | BIBRA LAKE        | WA 7451  | 038151         |                    | ULT DSL                  | 184.90 P      | 22.67           | 38.11              | 3.81            | 41.92          | 46143       | 250          | 9.1        | 16.                |
|                               | 25/01/24 | 05:32:32 | BIBRA LAKE        | WA 7451  | 038245         |                    | ULSD G10                 | 181.90 P      | 24.05           | 39.77              | 3.98            | 43.75          | 46382       | 239          | 10.1       | 18.                |
|                               | 26/01/24 | 05:42:46 | SPEARWOOD         | WA 6443  | 011863         |                    | ULT DSL                  | 184.20        | 30.28           | 50.70              | 5.07            | 55.77          | 46701       | 319          | 9.5        | 17.                |
|                               | 27/01/24 | 05:20:46 | BIBRA LAKE        | WA 7451  | 038381         |                    | ULT DSL                  | 185.90 P      | 22.51           | 38.05              | 3.80            | 41.85          | 46971       | 270          | 8.3        | 15.                |
|                               | 28/01/24 | 04:25:09 | COCKBURN CENTRAL  | WA 7395  | 009834         |                    | ULT DSL                  | 186.20        | 28.16           | 47.66              | 4.77            | 52.43          | 47293       | 322          | 8.7        | 16.                |
|                               | 29/01/24 | 05:29:02 | BIBRA LAKE        | WA 7451  | 038433         |                    | ULT DSL                  | 185.90 P      | 26.91           | 45.48              | 4.55            | 50.03          | 47598       | 305          | 8.8        | 16.                |
|                               | 30/01/24 | 05:28:20 | BIBRA LAKE        | WA 7451  | 038544         |                    | ULT DSL                  | 185.90 P      | 23.38           | 39.51              | 3.95            | 43.46          | 47852       | 254          | 9.2        | 17.                |
|                               |          |          |                   |          |                |                    | DIESEL                   | 880.73        | 1465.67         | 146.54             | 1612.21         |                |             |              |            |                    |
|                               |          |          |                   |          |                |                    | <b>TOTAL THIS PERIOD</b> | <b>880.73</b> | <b>1,465.67</b> | <b>146.54</b>      | <b>1,612.21</b> |                | <b>9811</b> | <b>9.0</b>   | <b>16.</b> |                    |
|                               |          |          |                   |          |                |                    | <b>YEAR TO DATE</b>      | <b>880.73</b> | <b>1,465.67</b> | <b>146.54</b>      | <b>1,612.21</b> |                | <b>9489</b> | <b>9.3</b>   | <b>17.</b> |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

ITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 32 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver                                      | Date         | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service     |                    |               |                    |                 | Odo meter (km)  | KM Span     | Litres/100km | Cent/ km   |                    |
|--|--------------|----------|-------------------|----------|----------------|--------------------|---------------------|--------------------|---------------|--------------------|-----------------|-----------------|-------------|--------------|------------|--------------------|
|  |              |          |                   |          |                |                    | Description         | CPL Price          | Litres        | Total Exc GST (\$) | GST (\$)        |                 |             |              |            | Total Inc GST (\$) |
| Post Centre  |              |          | <b>5742</b>       |          |                |                    | DIESEL              | 880.73             | 1465.67       | 146.54             | 1612.21         |                 |             |              |            |                    |
|  | <b>TOTAL</b> |          |                   |          |                |                    |                     | <b>THIS PERIOD</b> | <b>880.73</b> | <b>1,465.67</b>    | <b>146.54</b>   | <b>1,612.21</b> |             | <b>9811</b>  | <b>9.0</b> | <b>16.</b>         |
|  |              |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 880.73             | 1,465.67      | 146.54             | 1,612.21        |                 | 9489        | 9.3          | 17.        |                    |
| 050 15405338 04326<br>HWC303 5752<br>WHITE FORD RANGER             | 09/01/24     | 17:38:22 | BIBRA LAKE        | WA       | 7451           | 037058             |                     |                    |               |                    |                 |                 |             |              |            |                    |
|  | 10/01/24     | 17:33:37 | BIBRA LAKE        | WA       | 7451           | 008737             | ULT DSL             | 181.47             | 13.37         | 22.05              | 2.21            | 24.26           | 30633       | 131          | 10.2       | 18.                |
|  | 11/01/24     | 17:25:33 | BIBRA LAKE        | WA       | 7451           | 037231             | ULT DSL             | 181.47             | 25.74         | 42.46              | 4.25            | 46.71           | 30911       | 278          | 9.3        | 16.                |
|  | 12/01/24     | 17:30:11 | BIBRA LAKE        | WA       | 7451           | 037322             | ULT DSL             | 181.47             | 37.64         | 62.09              | 6.21            | 68.30           | 31327       | 416          | 9.0        | 16.                |
|  | 13/01/24     | 17:31:49 | BIBRA LAKE        | WA       | 7451           | 008789             | ULT DSL             | 181.47             | 24.03         | 39.65              | 3.96            | 43.61           | 31534       | 207          | 11.6       | 21.                |
|  | 14/01/24     | 17:30:11 | BIBRA LAKE        | WA       | 7451           | 037384             | ULT DSL             | 181.47             | 25.28         | 41.70              | 4.17            | 45.87           | 777         |              |            |                    |
|  | 15/01/24     | 17:26:27 | BIBRA LAKE        | WA       | 7451           | 037498             | ULT DSL             | 181.47             | 35.00         | 57.74              | 5.77            | 63.51           | 32123       |              |            |                    |
|  | 16/01/24     | 17:31:53 | BIBRA LAKE        | WA       | 7451           | 037596             | ULT DSL             | 182.56             | 24.85         | 41.25              | 4.12            | 45.37           | 32363       | 240          | 10.4       | 18.                |
|  | 17/01/24     | 05:33:17 | BIBRA LAKE        | WA       | 7451           | 037606             | ULT DSL             | 182.56             | 21.74         | 36.08              | 3.61            | 39.69           | 32651       | 288          | 7.5        | 13.                |
|  | 17/01/24     | 17:35:19 | BIBRA LAKE        | WA       | 7451           | 008893             | ULSD G10            | 179.90 P           | 15.78         | 25.81              | 2.58            | 28.39           | 32721       | 70           | 22.5       | 40.                |
|  | 18/01/24     | 05:28:21 | BIBRA LAKE        | WA       | 7451           | 037666             | ULT DSL             | 182.56             | 20.34         | 33.75              | 3.38            | 37.13           | 32918       | 197          | 10.3       | 18.                |
|  | 19/01/24     | 05:35:35 | BIBRA LAKE        | WA       | 7451           | 037774             | ULT DSL             | 182.56             | 18.00         | 29.87              | 2.99            | 32.86           | 33080       | 162          | 11.1       | 20.                |
|  | 19/01/24     | 17:24:37 | BIBRA LAKE        | WA       | 7451           | 037860             | ULT DSL             | 182.56             | 22.40         | 37.17              | 3.72            | 40.89           | 33321       | 241          | 9.3        | 17.                |
|  | 20/01/24     | 05:33:58 | BIBRA LAKE        | WA       | 7451           | 037870             | ULSD G10            | 179.90 P           | 13.15         | 21.51              | 2.15            | 23.66           | 33443       | 122          | 10.8       | 19.                |
|  | 21/01/24     | 16:13:31 | BIBRA LAKE        | WA       | 7451           | 037911             | ULT DSL             | 182.56             | 17.65         | 29.29              | 2.93            | 32.22           | 33623       | 180          | 9.8        | 17.                |
|  | 22/01/24     | 05:28:16 | BIBRA LAKE        | WA       | 7451           | 037916             | ULT DSL             | 182.56             | 51.47         | 85.42              | 8.54            | 93.96           | 34180       | 557          | 9.2        | 16.                |
|  | 22/01/24     | 05:28:16 | BIBRA LAKE        | WA       | 7451           | 037916             | ULT DSL             | 182.90 P           | 24.26         | 40.34              | 4.03            | 44.37           | 34447       | 267          | 9.1        | 16.                |
|  | 23/01/24     | 05:38:45 | BIBRA LAKE        | WA       | 7451           | 038046             | ULT DSL             | 182.90 P           | 28.01         | 46.57              | 4.66            | 51.23           | 34733       | 286          | 9.8        | 17.                |
|  | 23/01/24     | 17:42:50 | BIBRA LAKE        | WA       | 7451           | 038131             | ULSD G10            | 181.90 P           | 16.47         | 27.24              | 2.72            | 29.96           | 34889       | 156          | 10.6       | 19.                |
|  | 24/01/24     | 05:18:10 | BIBRA LAKE        | WA       | 7451           | 038147             | ULT DSL             | 184.90 P           | 14.56         | 24.47              | 2.45            | 26.92           | 35017       | 128          | 11.4       | 21.                |
|  | 25/01/24     | 05:26:49 | BIBRA LAKE        | WA       | 7451           | 038244             | ULT DSL             | 184.90 P           | 22.06         | 37.08              | 3.71            | 40.79           | 35278       | 261          | 8.5        | 15.                |
|  | 27/01/24     | 05:24:03 | BIBRA LAKE        | WA       | 7451           | 038382             | ULT DSL             | 185.90 P           | 27.74         | 46.88              | 4.69            | 51.57           | 35593       | 315          | 8.8        | 16.                |
|  | 29/01/24     | 17:32:41 | BIBRA LAKE        | WA       | 7451           | 038531             | ULT DSL             | 185.90 P           | 20.07         | 33.92              | 3.39            | 37.31           | 35477       |              |            |                    |
|  | 30/01/24     | 05:21:40 | BIBRA LAKE        | WA       | 7451           | 038543             | ULT DSL             | 185.90 P           | 12.40         | 20.95              | 2.10            | 23.05           | 35888       | 411          | 3.0        | 5.                 |
|  | 30/01/24     | 17:33:57 | BIBRA LAKE        | WA       | 7451           | 038629             | ULT DSL             | 186.90 P           | 24.48         | 41.59              | 4.16            | 45.75           | 36134       | 246          | 10.0       | 18.                |
|  |              |          |                   |          |                |                    | DIESEL              | 556.49             | 924.88        | 92.50              | 1017.38         |                 |             |              |            |                    |
| <b>TOTAL</b>   |              |          |                   |          |                |                    | <b>THIS PERIOD</b>  | <b>556.49</b>      | <b>924.88</b> | <b>92.50</b>       | <b>1,017.38</b> |                 | <b>5159</b> | <b>10.8</b>  | <b>19.</b> |                    |
|  |              |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 556.49             | 924.88        | 92.50              | 1,017.38        |                 | 5159        | 10.8         | 19.        |                    |
| Post Centre  |              |          | <b>5752</b>       |          |                |                    | DIESEL              | 556.49             | 924.88        | 92.50              | 1017.38         |                 |             |              |            |                    |
| <b>TOTAL</b>   |              |          |                   |          |                |                    | <b>THIS PERIOD</b>  | <b>556.49</b>      | <b>924.88</b> | <b>92.50</b>       | <b>1,017.38</b> |                 | <b>5159</b> | <b>10.8</b>  | <b>19.</b> |                    |
|  |              |          |                   |          |                |                    | <b>YEAR TO DATE</b> | 556.49             | 924.88        | 92.50              | 1,017.38        |                 | 5159        | 10.8         | 19.        |                    |
| 050 15405338 04201<br>HAS515 5761<br>WHITE NISSAN QASHQAI<br>VAGON | 01/01/24     | 20:25:36 | COCKBURN CENTRAL  | WA       | 7395           | 045622             |                     |                    |               |                    |                 |                 |             |              |            |                    |
|  | 04/01/24     | 05:40:31 | BIBRA LAKE        | WA       | 7451           | 036686             | ULP UNM             | 167.70 P           | 40.25         | 61.36              | 6.14            | 67.50           | 220850      |              |            |                    |
|  | 06/01/24     | 05:16:56 | COCKBURN CENTRAL  | WA       | 7395           | 009040             | ULP UNM             | 171.17             | 30.36         | 47.25              | 4.72            | 51.97           | 226497      |              |            |                    |
|  | 10/01/24     | 05:13:37 | BIBRA LAKE        | WA       | 7451           | 037068             | ULP UNM             | 171.17             | 25.80         | 40.15              | 4.01            | 44.16           | 226         |              |            |                    |
|  | 24/01/24     | 17:35:35 | BIBRA LAKE        | WA       | 7451           | 009039             | ULP UNM             | 159.70 P           | 38.36         | 55.69              | 5.57            | 61.26           | 227116      |              |            |                    |
|  |              |          |                   |          |                |                    | ULP UNM             | 173.66             | 30.50         | 48.15              | 4.82            | 52.97           | 227338      | 222          | 13.7       | 23.                |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccounts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 33 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver  | Date                             | Time                             | Purchase Location  | Site No.       | Receipt Number       | Customer Reference         | Product/Service     |           |               |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km    |                    |
|--|----------------------------------|----------------------------------|--|----------------|----------------------|----------------------------|---------------------|-----------|---------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|  |                                  |                                  |  |                |                      |                            | Description         | CPL Price | Litres        | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Post Centre<br><br>050 15405338 03807<br>HFK120 5971<br>WHITE FORD RANGER UTILITY      | 23/01/24                         | 09:15:02                         | BIBRA LAKE   | WA             | 7451                 | 038085                     | M/S                 |           | 165.27        | 252.60             | 25.26        | 277.86         |         |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        |           | <b>165.27</b> | <b>252.60</b>      | <b>25.26</b> | <b>277.86</b>  |         | <b>222</b>   | <b>74.4</b> | <b>125.</b>        |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> |           | 165.27        | 252.60             | 25.26        | 277.86         |         | 222          | 74.4        | 125.               |
|  |                                  |                                  |  |                |                      |                            | M/S                 |           | 165.27        | 252.60             | 25.26        | 277.86         |         |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        |           | <b>165.27</b> | <b>252.60</b>      | <b>25.26</b> | <b>277.86</b>  |         | <b>222</b>   | <b>74.4</b> | <b>125.</b>        |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> |           | 165.27        | 252.60             | 25.26        | 277.86         |         | 222          | 74.4        | 125.               |
| Post Centre<br><br>050 15405338 01223<br>DPZ703 6181<br>WHITE TOYOTA HIACE<br>COMMUTER | 07/01/24<br>14/01/24<br>15/01/24 | 12:12:18<br>22:07:45<br>20:18:53 | COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL | WA<br>WA<br>WA | 7395<br>7395<br>7395 | 009068<br>009333<br>046339 | ULT DSL             | 184.90 P  | 66.38         | 111.58             | 11.16        | 122.74         | 38424   | 733          | 9.1         | 16.                |
|  |                                  |                                  |  |                |                      |                            | DIESEL              |           | 66.38         | 111.58             | 11.16        | 122.74         |         |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        |           | <b>66.38</b>  | <b>111.58</b>      | <b>11.16</b> | <b>122.74</b>  |         | <b>733</b>   | <b>9.1</b>  | <b>16.</b>         |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> |           | 66.38         | 111.58             | 11.16        | 122.74         |         | 733          | 9.1         | 16.                |
|  |                                  |                                  |  |                |                      |                            | DIESEL              |           | 66.38         | 111.58             | 11.16        | 122.74         |         |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        |           | <b>66.38</b>  | <b>111.58</b>      | <b>11.16</b> | <b>122.74</b>  |         | <b>733</b>   | <b>9.1</b>  | <b>16.</b>         |
| <b>YEAR TO DATE</b>  |                                  | 66.38                            | 111.58   | 11.16          | 122.74               |                            | 733                 | 9.1       | 16.           |                    |              |                |         |              |             |                    |
| Post Centre<br><br>050 15405338 04441<br>IAN776 6931<br>WHITE FORD RANGER              | 07/01/24<br>14/01/24<br>15/01/24 | 12:12:18<br>22:07:45<br>20:18:53 | COCKBURN CENTRAL<br>COCKBURN CENTRAL<br>COCKBURN CENTRAL | WA<br>WA<br>WA | 7395<br>7395<br>7395 | 009068<br>009333<br>046339 | ULT DSL             | 184.23    | 36.86         | 61.74              | 6.17         | 67.91          | 777     |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 181.47    | 45.33         | 74.78              | 7.48         | 82.26          | 51975   |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | ULT DSL             | 182.56    | 70.54         | 117.07             | 11.71        | 128.78         | 777     |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | DIESEL              |           | 152.73        | 253.59             | 25.36        | 278.95         |         |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        |           | <b>152.73</b> | <b>253.59</b>      | <b>25.36</b> | <b>278.95</b>  |         |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> |           | 152.73        | 253.59             | 25.36        | 278.95         |         |              |             |                    |
| Post Centre<br><br>050 15405338 04441<br>IAN776 6931<br>WHITE FORD RANGER              | 12/01/24                         | 07:15:17                         | BIBRA LAKE   | WA             | 7451                 | 008769                     | ULSD G10            | 179.90 P  | 69.22         | 113.21             | 11.32        | 124.53         | 1710    |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>TOTAL</b>        |           | <b>152.73</b> | <b>253.59</b>      | <b>25.36</b> | <b>278.95</b>  |         |              |             |                    |
|  |                                  |                                  |  |                |                      |                            | <b>YEAR TO DATE</b> |           | 152.73        | 253.59             | 25.36        | 278.95         |         |              |             |                    |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
 iPO Box 1621  
 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 365

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 34 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver   | Date   | Time   | Purchase Location   | Site No.                         | Receipt Number                               | Customer Reference                                       | Product/Service     |                     |               |                    |               | Odo meter (km) | KM Span    | Litres/100km | Cent/ km    |                    |     |
|---|--|--|---|----------------------------------|--|--|---------------------|---------------------|---------------|--------------------|---------------|----------------|------------|--------------|-------------|--------------------|-----|
|   |  |  |   |                                  |  |  | Description         | CPL Price           | Litres        | Total Exc GST (\$) | GST (\$)      |                |            |              |             | Total Inc GST (\$) |     |
| Cost Centre<br><br>050 15405338 04433<br>IAN778 6941<br>WHITE FORD RANGER         | 17/01/24   | 10:15:41   | BIBRA LAKE WA   | 7451                             | 037631                                       |  | DIESEL              | 69.22               | 113.21        | 11.32              | 124.53        |                |            |              |             |                    |     |
|   |  |  |   |                                  |  |  | <b>TOTAL</b>        | <b>69.22</b>        | <b>113.21</b> | <b>11.32</b>       | <b>124.53</b> |                |            |              |             |                    |     |
|   |  |  |   |                                  |  |  | <b>YEAR TO DATE</b> | 69.22               | 113.21        | 11.32              | 124.53        |                |            |              |             |                    |     |
|   |  |  |   |                                  |  |  | DIESEL              | 69.22               | 113.21        | 11.32              | 124.53        |                |            |              |             |                    |     |
| Cost Centre<br><br>050 15405338 00787<br>DMM606 7602<br>WHITE ISUZU TRUCK         | 03/01/24<br>07/01/24<br>14/01/24<br>15/01/24<br>16/01/24<br>17/01/24 | 08:59:43<br>23:17:30<br>16:57:14<br>18:31:47<br>20:07:21<br>02:30:01 | PIARA WATERS<br>COCKBURN CENTRAL<br>SUCCESS<br>COCKBURN CENTRAL<br>MUCHEA<br>CANNING VALE | WA<br>WA<br>WA<br>WA<br>WA<br>WA | 1110<br>7395<br>5992<br>7395<br>9964<br>9804 | 000751<br>009072<br>024721<br>009386<br>036423<br>010355 |                     | ULT DSL             | 182.56        | 73.27              | 121.60        | 12.16          | 133.76     | 2127         | 724         | 10.1               | 18. |
|   |  |  |   |                                  |  |  |                     | DIESEL              | 73.27         | 121.60             | 12.16         | 133.76         |            |              |             |                    |     |
|   |  |  |   |                                  |  |  |                     | <b>TOTAL</b>        | <b>73.27</b>  | <b>121.60</b>      | <b>12.16</b>  | <b>133.76</b>  |            | <b>724</b>   | <b>10.1</b> | <b>18.</b>         |     |
|   |  |  |   |                                  |  |  |                     | <b>YEAR TO DATE</b> | 73.27         | 121.60             | 12.16         | 133.76         |            | 724          | 10.1        | 18.                |     |
| Cost Centre<br><br>050 15405338 03757<br>HDS430 7922<br>WHITE FORD RANGER UTILITY | 17/01/24   | 11:30:00   | BIBRA LAKE WA   | 7451                             | 008885                                       |  | ULT DSL             | 182.56              | 65.13         | 108.09             | 10.81         | 118.90         | 60813      | 692          | 9.4         | 17.                |     |
|   |  |  |   |                                  |  |  | DIESEL              | 253.76              | 420.07        | 42.01              | 462.08        |                |            |              |             |                    |     |
|   |  |  |   |                                  |  |  | <b>TOTAL</b>        | <b>253.76</b>       | <b>420.07</b> | <b>42.01</b>       | <b>462.08</b> |                | <b>265</b> | <b>95.8</b>  | <b>174.</b> |                    |     |
|   |  |  |   |                                  |  |  | <b>YEAR TO DATE</b> | 253.76              | 420.07        | 42.01              | 462.08        |                | 265        | 95.8         | 174.        |                    |     |



**P Australia Pty Ltd**  
 .B.N. 53 004 085 616  
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 IELBOURNE VIC 3001

# BP Plus Fleet Control Report



Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527

CITY OF COCKBURN  
 ccouns Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034** Customer Number: **0115405338**  
 Period Starting: **01/01/2024** Period Ending: **31/01/2024**

Page: 35 of 3  
 Date: 31/01/2024

| Card Number<br>Vehicle/Driver   | Date                 | Time                 | Purchase Location              | Site No. | Receipt Number | Customer Reference | Product/Service     |           |              |                    |              | Odo meter (km) | KM Span | Litres/100km | Cent /km    |                    |
|---|----------------------|----------------------|--------------------------------|----------|----------------|--------------------|---------------------|-----------|--------------|--------------------|--------------|----------------|---------|--------------|-------------|--------------------|
|   |                      |                      |                                |          |                |                    | Description         | CPL Price | Litres       | Total Exc GST (\$) | GST (\$)     |                |         |              |             | Total Inc GST (\$) |
| Jost Centre<br><br>050 15405338 02692<br>GJT235 7951<br>WHITE HYUNDAI I30 HATCH     | 03/01/24<br>24/01/24 | 13:10:20<br>07:43:00 | COCKBURN CENTRAL<br>BIBRA LAKE | WA<br>WA | 7395<br>7451   | 045687<br>009020   | DIESEL              |           | 65.13        | 108.09             | 10.81        | 118.90         |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>65.13</b> | <b>108.09</b>      | <b>10.81</b> | <b>118.90</b>  |         | <b>692</b>   | <b>9.4</b>  | <b>17.</b>         |
|   |                      |                      |                                |          |                |                    | <b>YEAR TO DATE</b> |           | 65.13        | 108.09             | 10.81        | 118.90         |         | 692          | 9.4         | 17.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 65.13        | 108.09             | 10.81        | 118.90         |         |              |             |                    |
| Jost Centre<br><br>050 15405338 04243<br>HTF631 7952<br>WHITE FORD RANGER UTILITY   | 22/01/24             | 13:13:06             | BIBRA LAKE                     | WA       | 7451           | 037998             | ULT DSL             | 184.23    | 43.93        | 73.57              | 7.36         | 80.93          | 95003   | 597          | 7.4         | 13.                |
|   |                      |                      |                                |          |                |                    | ULT DSL             | 184.90 P  | 44.69        | 75.12              | 7.51         | 82.63          | 95682   | 679          | 6.6         | 12.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 88.62        | 148.69             | 14.87        | 163.56         |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>88.62</b> | <b>148.69</b>      | <b>14.87</b> | <b>163.56</b>  |         | <b>1276</b>  | <b>6.9</b>  | <b>12.</b>         |
| Jost Centre<br><br>050 15405338 02601<br>GIR690 7961<br>WHITE MITSUBISHI TRITON UTE | 22/01/24             | 18:47:34             | BIBRA LAKE                     | WA       | 7451           | 038035             | ULT DSL             | 182.90 P  | 63.17        | 105.04             | 10.50        | 115.54         | 10123   | 607          | 10.4        | 19.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 63.17        | 105.04             | 10.50        | 115.54         |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>63.17</b> | <b>105.04</b>      | <b>10.50</b> | <b>115.54</b>  |         | <b>607</b>   | <b>10.4</b> | <b>19.</b>         |
|   |                      |                      |                                |          |                |                    | <b>YEAR TO DATE</b> |           | 63.17        | 105.04             | 10.50        | 115.54         |         | 607          | 10.4        | 19.                |
| Jost Centre<br><br>050 15405338 02601<br>GIR690 7961<br>WHITE MITSUBISHI TRITON UTE | 22/01/24             | 18:47:34             | BIBRA LAKE                     | WA       | 7451           | 038035             | ULSD G10            | 179.90 P  | 45.48        | 74.38              | 7.44         | 81.82          | 43193   | 513          | 8.9         | 15.                |
|   |                      |                      |                                |          |                |                    | DIESEL              |           | 63.17        | 105.04             | 10.50        | 115.54         |         |              |             |                    |
|   |                      |                      |                                |          |                |                    | <b>TOTAL</b>        |           | <b>63.17</b> | <b>105.04</b>      | <b>10.50</b> | <b>115.54</b>  |         | <b>607</b>   | <b>10.4</b> | <b>19.</b>         |
|   |                      |                      |                                |          |                |                    | <b>YEAR TO DATE</b> |           | 63.17        | 105.04             | 10.50        | 115.54         |         | 607          | 10.4        | 19.                |



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# BP Plus Fleet Control Report



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CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
 O Box 1215  
 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 36 of 3  
 Date: 31/01/2024

| Card Number<br>Vehicle/Driver  | Date     | Time     | Purchase Location | Site No. | Receipt Number | Customer Reference | Product/Service     |           |              |                    |             | Odo meter (km) | KM Span | Litres/100km | Cent/ km    |                    |
|--|----------|----------|-------------------|----------|----------------|--------------------|---------------------|-----------|--------------|--------------------|-------------|----------------|---------|--------------|-------------|--------------------|
|  |          |          |                   |          |                |                    | Description         | CPL Price | Litres       | Total Exc GST (\$) | GST (\$)    |                |         |              |             | Total Inc GST (\$) |
| Cost Centre<br><br>050 15405338 02635<br>GJF670 7981<br>WHITE HYUNDAI I30 HATCH          | 11/01/24 | 13:28:29 | SUCCESS           | WA       | 5992           | 024578             | DIESEL              |           | 45.48        | 74.38              | 7.44        | 81.82          |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>45.48</b> | <b>74.38</b>       | <b>7.44</b> | <b>81.82</b>   |         | <b>513</b>   | <b>8.9</b>  | <b>15.</b>         |
|  |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 45.48        | 74.38              | 7.44        | 81.82          |         | 513          | 8.9         | 15.                |
|  |          |          |                   |          |                |                    | DIESEL              |           | 45.48        | 74.38              | 7.44        | 81.82          |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>45.48</b> | <b>74.38</b>       | <b>7.44</b> | <b>81.82</b>   |         | <b>513</b>   | <b>8.9</b>  | <b>15.</b>         |
|  |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 45.48        | 74.38              | 7.44        | 81.82          |         | 513          | 8.9         | 15.                |
| Cost Centre<br><br>050 15405338 04284<br>HGW537 8206886<br>WHITE MITSUBISHI<br>JUTLANDER | 12/01/24 | 17:00:37 | COCKBURN CENTRAL  | WA       | 7395           | 009286             | ULT DSL             | 179.47    | 41.14        | 67.12              | 6.71        | 73.83          | 54329   | 747          | 5.5         | 9.                 |
|  |          |          |                   |          |                |                    | DIESEL              |           | 41.14        | 67.12              | 6.71        | 73.83          |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>41.14</b> | <b>67.12</b>       | <b>6.71</b> | <b>73.83</b>   |         | <b>747</b>   | <b>5.5</b>  | <b>9.</b>          |
|  |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 41.14        | 67.12              | 6.71        | 73.83          |         | 747          | 5.5         | 9.                 |
|  |          |          |                   |          |                |                    | DIESEL              |           | 41.14        | 67.12              | 6.71        | 73.83          |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>41.14</b> | <b>67.12</b>       | <b>6.71</b> | <b>73.83</b>   |         | <b>747</b>   | <b>5.5</b>  | <b>9.</b>          |
| Cost Centre<br><br>050 15405338 04284<br>HGW537 8206886<br>WHITE MITSUBISHI<br>JUTLANDER | 12/01/24 | 17:00:37 | COCKBURN CENTRAL  | WA       | 7395           | 009286             | ULP UNM             | 169.91    | 54.76        | 84.58              | 8.46        | 93.04          | 53285   | 533          | 10.3        | 17.                |
|  |          |          |                   |          |                |                    | M/S                 |           | 54.76        | 84.58              | 8.46        | 93.04          |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>54.76</b> | <b>84.58</b>       | <b>8.46</b> | <b>93.04</b>   |         | <b>533</b>   | <b>10.3</b> | <b>17.</b>         |
|  |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 54.76        | 84.58              | 8.46        | 93.04          |         | 533          | 10.3        | 17.                |
|  |          |          |                   |          |                |                    | M/S                 |           | 54.76        | 84.58              | 8.46        | 93.04          |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>54.76</b> | <b>84.58</b>       | <b>8.46</b> | <b>93.04</b>   |         | <b>533</b>   | <b>10.3</b> | <b>17.</b>         |
| Cost Centre<br><br>050 15405338 04300<br>HUA435 8718100<br>WHITE ISUZU MUX               | 24/01/24 | 13:04:40 | BIBRA LAKE        | WA       | 7451           | 038219             | ULSD G10            | 181.90 P  | 57.98        | 95.88              | 9.59        | 105.47         | 17585   | 623          | 9.3         | 16.                |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>57.98</b> | <b>95.88</b>       | <b>9.59</b> | <b>105.47</b>  |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 57.98        | 95.88              | 9.59        | 105.47         |         |              |             |                    |
|  |          |          |                   |          |                |                    | M/S                 |           | 57.98        | 95.88              | 9.59        | 105.47         |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>TOTAL</b>        |           | <b>57.98</b> | <b>95.88</b>       | <b>9.59</b> | <b>105.47</b>  |         |              |             |                    |
|  |          |          |                   |          |                |                    | <b>YEAR TO DATE</b> |           | 57.98        | 95.88              | 9.59        | 105.47         |         |              |             |                    |



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# BP Plus Fleet Control Report



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CITY OF COCKBURN  
 ccunts Payable (Invoice Only) PO  
 37775  
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 IBRA LAKE DC PRIVATE BOXES WA  
 965

CITY OF COCKBURN

Account Number: **0050188034**      Customer Number: **0115405338**  
 Period Starting: **01/01/2024**      Period Ending: **31/01/2024**

Page: 37 of 3  
 Date: 31/01/202

| Card Number<br>Vehicle/Driver | Date | Time | Purchase Location | Site<br>No. | Receipt<br>Number | Customer<br>Reference | Product/Service     |              |                  |                          |                 | Odo<br>meter<br>(km) | KM<br>Span | Litres/<br>100km | Cent<br>/km |                          |
|-------------------------------|------|------|-------------------|-------------|-------------------|-----------------------|---------------------|--------------|------------------|--------------------------|-----------------|----------------------|------------|------------------|-------------|--------------------------|
|                               |      |      |                   |             |                   |                       | Description         | CPL<br>Price | Litres           | Total<br>Exc GST<br>(\$) | GST<br>(\$)     |                      |            |                  |             | Total<br>Inc GST<br>(\$) |
|                               |      |      |                   |             |                   |                       | DIESEL              |              | 57.98            | 95.88                    | 9.59            | 105.47               |            |                  |             |                          |
|                               |      |      |                   |             |                   |                       | <b>TOTAL</b>        |              | <b>57.98</b>     | <b>95.88</b>             | <b>9.59</b>     | <b>105.47</b>        |            | <b>623</b>       | <b>9.3</b>  | <b>16.</b>               |
|                               |      |      |                   |             |                   |                       | <b>YEAR TO DATE</b> |              | 57.98            | 95.88                    | 9.59            | 105.47               |            | 623              | 9.3         | 16.                      |
| Post Centre                   |      |      | 8718100           |             |                   |                       | DIESEL              |              | 57.98            | 95.88                    | 9.59            | 105.47               |            |                  |             |                          |
|                               |      |      |                   |             |                   |                       | <b>TOTAL</b>        |              | <b>57.98</b>     | <b>95.88</b>             | <b>9.59</b>     | <b>105.47</b>        |            | <b>623</b>       | <b>9.3</b>  | <b>16.</b>               |
|                               |      |      |                   |             |                   |                       | <b>YEAR TO DATE</b> |              | 57.98            | 95.88                    | 9.59            | 105.47               |            | 623              | 9.3         | 16.                      |
| CUSTOMER TOTAL                |      |      |                   |             |                   |                       | DIESEL              |              | 12456.59         | 20665.71                 | 2066.59         | 22732.30             |            |                  |             |                          |
|                               |      |      |                   |             |                   |                       | M/S                 |              | 3658.81          | 5645.12                  | 564.49          | 6209.61              |            |                  |             |                          |
|                               |      |      |                   |             |                   |                       | <b>GRAND TOTAL</b>  |              | <b>16,115.40</b> | <b>26,310.83</b>         | <b>2,631.08</b> | <b>28,941.91</b>     |            | <b>122715</b>    | <b>13.1</b> | <b>23.</b>               |
|                               |      |      |                   |             |                   |                       | <b>YEAR TO DATE</b> |              | 16,115.40        | 26,310.83                | 2,631.08        | 28,941.91            |            | 122393           | 13.2        | 23.                      |



## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

| Reference                          | Date       | Service Provider       | Card Liability  | Description                         |
|------------------------------------|------------|------------------------|-----------------|-------------------------------------|
| <b>Acting CFO</b>                  |            |                        | <b>9,695.10</b> |                                     |
| CC89148                            | 18/12/2023 | SQ *THE BIG SLICE      | 2,712.00        | Events and Functions                |
| CC89155                            | 18/12/2023 | THE FOOD BAZAAR PTY LT | 3,782.50        | Events and Functions                |
| CC89161                            | 18/12/2023 | SQ *SWEET BETTY        | 3,200.60        | Events and Functions                |
| <b>Adult Services Coordinator</b>  |            |                        | <b>540.64</b>   |                                     |
| CC89244                            | 30/11/2023 | BWS ONLINE             | 149.00          | Meeting/Workshop Catering           |
| CC89208                            | 1/12/2023  | WOOLWORTHS 4367        | 11.85           | Meeting/Workshop Catering           |
| CC89215                            | 1/12/2023  | WOOLWORTHS 4367        | 99.00           | Meeting/Workshop Catering           |
| CC89221                            | 1/12/2023  | WOOLWORTHS 4367        | 99.00           | Meeting/Workshop Catering           |
| CC89227                            | 1/12/2023  | BIG W 0455             | 52.50           | Supplies and Materials Purchases    |
| CC89178                            | 18/12/2023 | FARMER JACKS SPEARWO   | 25.51           | Meeting/Workshop Catering           |
| CC89071                            | 20/12/2023 | PERTH FESTIVAL         | 97.00           | Training & Professional Development |
| CC89034                            | 21/12/2023 | EB *Refund to buyer    | 6.78            | Subscriptions and Memberships       |
| <b>Art and Culture Coordinator</b> |            |                        | <b>601.35</b>   |                                     |
| CC89256                            | 30/11/2023 | OFFICEWORKS 0616       | 113.00          | Supplies and Materials Purchases    |
| CC89057                            | 6/12/2023  | WOOLWORTHS 4367        | 25.10           | Meeting/Workshop Catering           |
| CC89075                            | 6/12/2023  | MISS MAUD              | 197.25          | Meeting/Workshop Catering           |
| CC89081                            | 6/12/2023  | Subway Spearwood 19850 | 56.00           | Meeting/Workshop Catering           |
| CC88960                            | 8/12/2023  | ART COLLECTIVE WA      | 210.00          | Supplies and Materials Purchases    |
| <b>BRANCH MANAGER - SPEARWOOD</b>  |            |                        | <b>1,034.56</b> |                                     |
| CC89105                            | 5/12/2023  | BIG W 0455             | 7.00            | Supplies and Materials Purchases    |
| CC89108                            | 5/12/2023  | BIG W 0455             | 27.25           | Office Supplies                     |
| CC89114                            | 5/12/2023  | BIG W 0455             | 94.00           | Supplies and Materials Purchases    |
| CC89059                            | 6/12/2023  | NEVERFAIL SPRINGWTR    | 46.20           | Supplies and Materials Purchases    |
| CC89077                            | 6/12/2023  | MYO*GREEN WORLD INDOOR | 207.90          | Professional Services               |
| CC89085                            | 6/12/2023  | THE REJECT SHOP        | 39.00           | Supplies and Materials Purchases    |
| CC89007                            | 7/12/2023  | WANEWSDTI              | 613.21          | Subscriptions and Memberships       |
| <b>Branch Support Librarian</b>    |            |                        | <b>967.89</b>   |                                     |
| CC89275                            | 29/11/2023 | TONY ALE FRUIT & VEGET | 100.05          | Supplies and Materials Purchases    |
| CC89096                            | 5/12/2023  | AMAZON AU MARKETPLACE  | 31.43           | Supplies and Materials Purchases    |
| CC89018                            | 7/12/2023  | AMAZON AU RETAIL       | 25.89           | Supplies and Materials Purchases    |
| CC88998                            | 8/12/2023  | PAYPAL *BIG W          | 160.00          | Supplies and Materials Purchases    |
| CC89322                            | 11/12/2023 | AMAZON AU MARKETPLACE  | 33.08           | Supplies and Materials Purchases    |
| CC89303                            | 12/12/2023 | BIZFURN EXPRESS AUSTR  | 189.00          | Office Supplies                     |
| CC89306                            | 12/12/2023 | SPOTLIGHT PTY LTD      | 9.50            | Supplies and Materials Purchases    |
| CC89284                            | 13/12/2023 | AMAZON AU MARKETPLACE  | 15.25           | Supplies and Materials Purchases    |
| CC89136                            | 18/12/2023 | NEWS PTY LIMITED       | 72.00           | Supplies and Materials Purchases    |
| CC89153                            | 18/12/2023 | FAIRFAX SUBSCRIPTIONS  | 99.00           | Supplies and Materials Purchases    |
| CC89086                            | 19/12/2023 | OFFICEWORKS            | 61.65           | Office Supplies                     |
| CC89089                            | 19/12/2023 | AMAZON AU MARKETPLACE  | 43.17           | Supplies and Materials Purchases    |
| CC89069                            | 20/12/2023 | PAYPAL *JB HI-FI       | 34.99           | Supplies and Materials Purchases    |
| CC89076                            | 20/12/2023 | YELLOW RAVEN CAFE      | 3.50            | Supplies and Materials Purchases    |
| CC89082                            | 20/12/2023 | JB HI FI COCKBURN      | 119.88          | Supplies and Materials Purchases    |
| <b>CEO</b>                         |            |                        | <b>326.08</b>   |                                     |
| CC89204                            | 1/12/2023  | ANNUAL FEE             | 26.67           | Bank and Other Fees                 |
| CC89087                            | 6/12/2023  | SP Kings Square        | 10.23           | Parking Expenses                    |
| CC89252                            | 14/12/2023 | WILSON PARKING PER031  | 14.18           | Parking Expenses                    |

City of Cockburn

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|-----------|------------|----------------------|----------------|--------------------------|
| CC88989   | 22/12/2023 | BUSINESS NEWS PTY LT | 275.00         | Conferences and Seminars |

**Chief of Built and Natural Environment 1,611.59**

|         |            |                        |          |                          |
|---------|------------|------------------------|----------|--------------------------|
| CC89210 | 1/12/2023  | CITY OF PERTH PARKING- | 10.10    | Parking Expenses         |
| CC89175 | 4/12/2023  | WILSON PARKING AUSTRAL | 26.00    | Parking Expenses         |
| CC89036 | 7/12/2023  | CPP His Majestys       | 5.05     | Parking Expenses         |
| CC88968 | 8/12/2023  | PLANNING INSTITUTE OF  | 1,520.00 | Conferences and Seminars |
| CC88935 | 11/12/2023 | WILSON PARKING PER055  | 15.00    | Parking Expenses         |
| CC89054 | 20/12/2023 | WILSON PARKING PER097  | 35.44    | Parking Expenses         |

**Chief of Community Services 40.00**

|         |            |                  |       |                               |
|---------|------------|------------------|-------|-------------------------------|
| CC88957 | 27/12/2023 | NEWS PTY LIMITED | 40.00 | Subscriptions and Memberships |
|---------|------------|------------------|-------|-------------------------------|

**Chief Operations Officer 28.00**

|         |           |           |       |                               |
|---------|-----------|-----------|-------|-------------------------------|
| CC89053 | 6/12/2023 | WANEWSDTI | 28.00 | Subscriptions and Memberships |
|---------|-----------|-----------|-------|-------------------------------|

**Child Care Services Manager 3,434.65**

|         |            |                        |          |                                     |
|---------|------------|------------------------|----------|-------------------------------------|
| CC89253 | 30/11/2023 | SPOTLIGHT 065          | 54.50    | Supplies and Materials Purchases    |
| CC89167 | 4/12/2023  | MYO*Harmony Kids       | 1,305.00 | Subscriptions and Memberships       |
| CC89107 | 5/12/2023  | THE WORKWEAR GROUP     | 289.85   | Supplies and Materials Purchases    |
| CC89011 | 7/12/2023  | MYO*Harmony Kids       | 805.60   | Subscriptions and Memberships       |
| CC88954 | 8/12/2023  | SQ *JAZZIE SHAZZIES    | 70.00    | Professional Services               |
| CC88956 | 8/12/2023  | SQ *JAZZIE SHAZZIES    | 70.00    | Professional Services               |
| CC89183 | 15/12/2023 | DEPARTMENT OF TRANSPOR | 99.00    | Training & Professional Development |
| CC89211 | 15/12/2023 | SPACETOCO VENUE HIRE   | 247.00   | Hire of Equipment and Facilities    |
| CC89170 | 18/12/2023 | CARRINGTON'S BAR & G   | 6.50     | Events and Functions                |
| CC89174 | 18/12/2023 | CARRINGTON'S BAR & G   | 428.50   | Events and Functions                |
| CC89125 | 19/12/2023 | WA Police Check/POST   | 58.70    | Training & Professional Development |

**CHILDREN'S DEVELOPMENT OFFICER 1,035.80**

|         |            |                     |        |                           |
|---------|------------|---------------------|--------|---------------------------|
| CC89246 | 30/11/2023 | Flip Out Bibra Lake | 735.00 | Events and Functions      |
| CC89213 | 1/12/2023  | Zushibento Aust     | 50.65  | Meeting/Workshop Catering |
| CC89229 | 1/12/2023  | SQ *MEGAN SCANLAN   | 111.70 | Program Costs             |
| CC89139 | 4/12/2023  | GARDEN CITY NEWS    | 21.98  | Office Supplies           |
| CC89141 | 4/12/2023  | THEGOODGROCER L0138 | 24.47  | Meeting/Workshop Catering |
| CC89177 | 4/12/2023  | Flip Out Bibra Lake | 92.00  | Events and Functions      |

**Citizenship and Civic Services Superviso 1,039.70**

|         |            |            |        |               |
|---------|------------|------------|--------|---------------|
| CC89191 | 15/12/2023 | BIG W 0455 | 815.90 | Program Costs |
| CC89228 | 15/12/2023 | BIG W 0455 | 223.80 | Program Costs |

**City Facilities Coordinator 1,430.64**

|         |            |               |        |                                  |
|---------|------------|---------------|--------|----------------------------------|
| CC89266 | 29/11/2023 | SYDNEY TOOLS  | 238.24 | Supplies and Materials Purchases |
| CC88993 | 22/12/2023 | SP MOASURE-AU | 988.90 | Supplies and Materials Purchases |
| CC88997 | 22/12/2023 | Mitre 10      | 203.50 | Supplies and Materials Purchases |

**City Facilities Manager 2,115.60**

|         |            |                    |          |                                  |
|---------|------------|--------------------|----------|----------------------------------|
| CC89288 | 29/11/2023 | OFFICEWORKS 0616   | 336.00   | Equipment Purchases              |
| CC88951 | 8/12/2023  | OFFICEWORKS        | 138.00   | Supplies and Materials Purchases |
| CC89299 | 13/12/2023 | EZI*FMA            | 1,267.60 | Subscriptions and Memberships    |
| CC89111 | 19/12/2023 | ACTIVTEC SOLUTIONS | 374.00   | Supplies and Materials Purchases |

**Civil Infrastructure Manager 33.80**



City of Cockburn

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| CC89207   | 15/12/2023 | SYDNEY TOOLS PTY LTD | 33.80          | Equipment Purchases |

**Cockburn ARC Manager 983.93**

|         |            |                       |        |   |
|---------|------------|-----------------------|--------|---|
| CC89046 | 6/12/2023  | KMART 1362            | 85.50  | Supplies and Materials Purchases        |
| CC89072 | 6/12/2023  | KMART 1362            | 45.00  | Equipment Purchases                     |
| CC88990 | 8/12/2023  | SP WORLD FITNESS      | 58.24  | Equipment Purchases                     |
| CC89037 | 21/12/2023 | SGL AUSTRALIA PTY LTD | 795.19 | Application, Licence, Registration Fees |

**Cockburn Resource Recovery Park Manager 119.27**

|         |            |                     |       |                                  |
|---------|------------|---------------------|-------|----------------------------------|
| CC89290 | 29/11/2023 | SMP*Visual Workwear | 69.27 | Supplies and Materials Purchases |
| CC89144 | 18/12/2023 | WOOLWORTHS 4367     | 50.00 | Supplies and Materials Purchases |

**Communications and Marketing Manager 2,678.05**

|         |            |                        |          |                               |
|---------|------------|------------------------|----------|-------------------------------|
| CC89231 | 1/12/2023  | FACEBK *DG5RDW3NT2     | 646.89   | Advertising                   |
| CC89325 | 11/12/2023 | FACEBK 3YH7RWPMT2      | 1,250.00 | Advertising                   |
| CC89286 | 13/12/2023 | INTNL TRANSACTION FEE  | 0.08     | Bank and Other Fees           |
| CC89291 | 13/12/2023 | PIXLR - pixlr.com      | 3.04     | Subscriptions and Memberships |
| CC89271 | 14/12/2023 | FAIRFAX SUBSCRIPTIONS  | 59.00    | Subscriptions and Memberships |
| CC89102 | 19/12/2023 | FACEBK *JD4LXX8H2      | 345.84   | Advertising                   |
| CC89065 | 20/12/2023 | CANVA* I04004-16257348 | 164.99   | Subscriptions and Memberships |
| CC89080 | 20/12/2023 | FACEBK *W6735XF8H2     | 33.73    | Subscriptions and Memberships |
| CC88986 | 22/12/2023 | Google ADS5683592141   | 20.00    | Advertising                   |
| CC88944 | 27/12/2023 | INTNL TRANSACTION FEE  | 1.29     | Bank and Other Fees           |
| CC88946 | 27/12/2023 | INTNL TRANSACTION FEE  | 0.04     | Bank and Other Fees           |
| CC88948 | 27/12/2023 | LNK.BIO                | 1.46     | Subscriptions and Memberships |
| CC88950 | 27/12/2023 | BITLY.COM              | 51.69    | Subscriptions and Memberships |
| CC88953 | 27/12/2023 | Google ADS5683592141   | 100.00   | Advertising                   |

**Community Development Coordinator 4,069.81**

|         |            |                       |          |                                  |
|---------|------------|-----------------------|----------|----------------------------------|
| CC89152 | 4/12/2023  | KMART 1024            | 234.00   | Program Costs                    |
| CC89154 | 4/12/2023  | BUNNINGS 453000       | 49.00    | Program Costs                    |
| CC89124 | 5/12/2023  | BIG LOAF PTY LTD      | 79.50    | Meeting/Workshop Catering        |
| CC89079 | 6/12/2023  | GILBERTS FRESH HILTO  | 59.99    | Events and Functions             |
| CC89027 | 7/12/2023  | GILBERTS FRESH HILTO  | 83.96    | Events and Functions             |
| CC89035 | 7/12/2023  | COCKBURN ICE ARENA P  | 1,446.00 | Events and Functions             |
| CC88981 | 8/12/2023  | WOOLWORTHS 4367       | 300.00   | Program Costs                    |
| CC89317 | 12/12/2023 | GOODCHILD MEATS       | 139.98   | Meeting/Workshop Catering        |
| CC89196 | 15/12/2023 | SPACETOCO VENUE HIRE  | 33.00    | Hire of Equipment and Facilities |
| CC89205 | 15/12/2023 | SPACETOCO VENUE HIRE  | 184.00   | Hire of Equipment and Facilities |
| CC89237 | 15/12/2023 | GILBERTS FRESH HILTO  | 64.51    | Meeting/Workshop Catering        |
| CC89140 | 18/12/2023 | Rumbles Cafe          | 1,192.50 | Events and Functions             |
| CC89164 | 18/12/2023 | IGA XPRESS BIRBA LAKE | 11.65    | Meeting/Workshop Catering        |
| CC89127 | 19/12/2023 | GOODCHILD MEATS       | 191.72   | Meeting/Workshop Catering        |

**COMMUNITY DEVELOPMENT MANAGER 443.44**

|         |           |                      |        |                           |
|---------|-----------|----------------------|--------|---------------------------|
| CC89202 | 1/12/2023 | Woolworths Online    | 99.46  | Meeting/Workshop Catering |
| CC89126 | 5/12/2023 | SCAVACI IGA          | 49.48  | Meeting/Workshop Catering |
| CC89026 | 7/12/2023 | PROSPERITY LAKAY P L | 294.50 | Meeting/Workshop Catering |

**Coordinator Work Health and Safety 428.25**

|         |            |                     |        |                           |
|---------|------------|---------------------|--------|---------------------------|
| CC89285 | 29/11/2023 | MYO*Salty Chef      | 268.75 | Meeting/Workshop Catering |
| CC88943 | 11/12/2023 | PAYPAL *CLEOPATRST  | 150.00 | Events and Functions      |
| CC89294 | 13/12/2023 | CITY OF SOUTH PERTH | 9.50   | Motor Vehicle Expenses    |

City of Cockburn

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|-----------|------|------------------|----------------|-------------|

**Customer Experience Coordinator 168.25**

|         |            |                        |        |                           |
|---------|------------|------------------------|--------|---------------------------|
| CC88975 | 8/12/2023  | Dominos Estore Spearwo | 68.25  | Meeting/Workshop Catering |
| CC89187 | 15/12/2023 | PTA SMARTRIDER         | 100.00 | Travel and Accommodation  |

**Customer Experience Coordinator - ARC 3,296.57**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89257 | 30/11/2023 | SP ENVIRODRY TOWEL     | 221.10 | Supplies and Materials Purchases |
| CC89147 | 4/12/2023  | Canva* 03987-8384093   | 17.99  | Subscriptions and Memberships    |
| CC89181 | 4/12/2023  | DYNAMICGIFT            | 279.38 | Equipment Purchases              |
| CC89042 | 6/12/2023  | INTNL TRANSACTION FEE  | 13.51  | Bank and Other Fees              |
| CC89068 | 6/12/2023  | KEEPME PTE LTD         | 540.34 | Subscriptions and Memberships    |
| CC89024 | 7/12/2023  | INTNL TRANSACTION FEE  | 4.39   | Bank and Other Fees              |
| CC89031 | 7/12/2023  | OUTGROW                | 175.79 | Subscriptions and Memberships    |
| CC88930 | 11/12/2023 | WOOLWORTHS 4394        | 68.00  | Supplies and Materials Purchases |
| CC88932 | 11/12/2023 | COLES 0490             | 89.00  | Supplies and Materials Purchases |
| CC89321 | 11/12/2023 | OFFICEWORKS            | 474.00 | Equipment Purchases              |
| CC89326 | 11/12/2023 | iStock.com             | 93.50  | Subscriptions and Memberships    |
| CC89243 | 14/12/2023 | SKOOLSPORT EQUIPMENT P | 837.00 | Equipment Purchases              |
| CC89276 | 14/12/2023 | WOOLWORTHS 4394        | 63.00  | Supplies and Materials Purchases |
| CC89222 | 15/12/2023 | COCKBURN ARC           | 60.80  | Program Costs                    |
| CC89019 | 22/12/2023 | FACEBK *2JSZXUKA32     | 165.00 | Advertising                      |
| CC88937 | 28/12/2023 | INTNL TRANSACTION FEE  | 4.73   | Bank and Other Fees              |
| CC88942 | 28/12/2023 | QUICKTAPSURVEY         | 189.04 | Subscriptions and Memberships    |

**Economic Development Officer 109.11**

|         |            |                        |       |                           |
|---------|------------|------------------------|-------|---------------------------|
| CC89279 | 29/11/2023 | EB *ASEAN Business All | 27.78 | Conferences and Seminars  |
| CC89259 | 30/11/2023 | WILSON PARKING P134    | 2.03  | Travel and Accommodation  |
| CC89112 | 5/12/2023  | CITY OF PERTH PARKING- | 13.12 | Travel and Accommodation  |
| CC89118 | 5/12/2023  | CITY OF PERTH PARKING- | 7.07  | Travel and Accommodation  |
| CC88929 | 11/12/2023 | UBER* TRIP             | 23.78 | Travel and Accommodation  |
| CC89327 | 11/12/2023 | UBER *TRIP             | 25.83 | Travel and Accommodation  |
| CC89312 | 12/12/2023 | Coogee Common          | 9.50  | Meeting/Workshop Catering |

**Events Coordinator 3,544.19**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89268 | 29/11/2023 | CALTEX BYFORD          | 154.12 | Motor Vehicle Expenses           |
| CC89047 | 6/12/2023  | SP AUSTRALIA DAY SA    | 810.00 | Equipment Purchases              |
| CC89001 | 7/12/2023  | CARLINO FAMILY CORPORA | 900.00 | Hire of Equipment and Facilities |
| CC89033 | 7/12/2023  | FULLY PROMOTED SUCCE   | 203.50 | Supplies and Materials Purchases |
| CC89320 | 11/12/2023 | CARLINO FAMILY CORPORA | 242.00 | Hire of Equipment and Facilities |
| CC89301 | 13/12/2023 | MISS MAUD              | 294.70 | Meeting/Workshop Catering        |
| CC89245 | 14/12/2023 | CARLINO FAMILY CORPORA | 420.00 | Hire of Equipment and Facilities |
| CC89198 | 15/12/2023 | SMP*Perth Car Care     | 30.42  | Motor Vehicle Expenses           |
| CC89226 | 15/12/2023 | SPACETOCO VENUE HIRE   | 150.00 | Hire of Equipment and Facilities |
| CC89133 | 18/12/2023 | AK FOOD SERVICES WA PT | 63.00  | Events and Functions             |
| CC89172 | 18/12/2023 | BP BIBRA LAKE 7451     | 138.95 | Motor Vehicle Expenses           |
| CC88980 | 27/12/2023 | ZLR*coffee van         | 137.50 | Events and Functions             |

**Events Officer 1,660.29**

|         |           |                        |       |                        |
|---------|-----------|------------------------|-------|------------------------|
| CC89137 | 4/12/2023 | COCKBURN POLICE STATIO | 87.40 | Events and Functions   |
| CC89098 | 5/12/2023 | COCKBURN POLICE STATIO | 90.20 | Events and Functions   |
| CC89101 | 5/12/2023 | COCKBURN POLICE STATIO | 90.20 | Events and Functions   |
| CC89103 | 5/12/2023 | COCKBURN POLICE STATIO | 87.40 | Events and Functions   |
| CC89088 | 6/12/2023 | 7-ELEVEN 3010          | 27.51 | Motor Vehicle Expenses |



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| CC88940   | 11/12/2023 | ZETTAFLORENCE          | 836.50         | Equipment Purchases       |
| CC89311   | 12/12/2023 | MISS MAUD              | 383.55         | Meeting/Workshop Catering |
| CC89314   | 12/12/2023 | MISS MAUD              | - 383.55       | Meeting/Workshop Catering |
| CC89302   | 13/12/2023 | MISS MAUD              | 407.90         | Meeting/Workshop Catering |
| CC89248   | 14/12/2023 | SPUD SHED              | 59.97          | Events and Functions      |
| CC89189   | 15/12/2023 | SPUD SHED              | 21.99          | Events and Functions      |
| CC89214   | 15/12/2023 | BUNNINGS 303000        | 68.52          | Equipment Purchases       |
| CC89218   | 15/12/2023 | BIG W 0455             | 30.50          | Events and Functions      |
| CC89224   | 15/12/2023 | PRICELESS DISCOUNTS PH | 18.00          | Events and Functions      |
| CC89151   | 18/12/2023 | DUCK INN BAR AND BISTR | 9.00           | Events and Functions      |

**Executive Officer 1,029.00**

|         |            |                        |        |                               |
|---------|------------|------------------------|--------|-------------------------------|
| CC89274 | 29/11/2023 | FAIRFAX SUBSCRIPTIONS  | 59.00  | Subscriptions and Memberships |
| CC89185 | 15/12/2023 | MAROONDAH CITY COUNCIL | 970.00 | Conferences and Seminars      |

**Fire and Emergency Management Manager 475.55**

|         |            |                   |        |                           |
|---------|------------|-------------------|--------|---------------------------|
| CC89179 | 4/12/2023  | ZLR*Driver        | 121.80 | Events and Functions      |
| CC89188 | 4/12/2023  | LIV*Live Payments | 103.11 | Events and Functions      |
| CC89220 | 15/12/2023 | COLES 0494        | 154.69 | Meeting/Workshop Catering |
| CC89058 | 20/12/2023 | OFFICEWORKS 0620  | 95.95  | Office Supplies           |

**Fleet Manager 2,795.13**

|         |            |                        |          |                                  |
|---------|------------|------------------------|----------|----------------------------------|
| CC89264 | 29/11/2023 | WA BOLTS PTY LTD       | 6.27     | Supplies and Materials Purchases |
| CC89272 | 29/11/2023 | AAA WINDSCREENS AND TI | 986.00   | Motor Vehicle Expenses           |
| CC89219 | 1/12/2023  | RMD INDUSTRIAL SERV    | 1,132.13 | Professional Services            |
| CC88947 | 11/12/2023 | IDOM MELVILLE PTY LT   | 493.77   | Supplies and Materials Purchases |
| CC89280 | 13/12/2023 | WA BOLTS PTY LTD       | 13.20    | Supplies and Materials Purchases |
| CC88963 | 27/12/2023 | ENGINE PROTECTION EQ   | 163.76   | Supplies and Materials Purchases |

**Head of Community Development 13.29**

|         |           |                 |       |                  |
|---------|-----------|-----------------|-------|------------------|
| CC89064 | 6/12/2023 | SP Kings Square | 13.29 | Parking Expenses |
|---------|-----------|-----------------|-------|------------------|

**Head of Community Safety and Ranger Serv 192.37**

|         |            |                  |       |                           |
|---------|------------|------------------|-------|---------------------------|
| CC89030 | 21/12/2023 | BUNNINGS 729000  | 23.88 | Equipment Purchases       |
| CC89043 | 21/12/2023 | OFFICEWORKS 0620 | 79.84 | Equipment Purchases       |
| CC88955 | 27/12/2023 | WOOLWORTHS 4363  | 88.65 | Meeting/Workshop Catering |

**Head of Develop Assessment & Compliance 15.14**

|         |            |                  |       |                  |
|---------|------------|------------------|-------|------------------|
| CC89262 | 30/11/2023 | CPP His Majestys | 15.14 | Parking Expenses |
|---------|------------|------------------|-------|------------------|

**Head of Information & Technology 2,385.33**

|         |            |                       |          |                               |
|---------|------------|-----------------------|----------|-------------------------------|
| CC89233 | 15/12/2023 | DIGICERT              | 869.23   | Subscriptions and Memberships |
| CC89235 | 15/12/2023 | DIGICERT              | 1,457.92 | Subscriptions and Memberships |
| CC89239 | 15/12/2023 | INTNL TRANSACTION FEE | 21.73    | Subscriptions and Memberships |
| CC89241 | 15/12/2023 | INTNL TRANSACTION FEE | 36.45    | Subscriptions and Memberships |

**Head of Library and Cultural Services 1,924.09**

|         |            |                        |        |                           |
|---------|------------|------------------------|--------|---------------------------|
| CC89232 | 1/12/2023  | PAPERLESS POST         | 50.00  | Events and Functions      |
| CC89269 | 14/12/2023 | CARROLL RICHARDSON-FLA | 827.12 | Events and Functions      |
| CC89159 | 18/12/2023 | SQ *MINI'S SOFT SERVE  | 934.97 | Events and Functions      |
| CC88982 | 27/12/2023 | THE VALE BAR           | 112.00 | Meeting/Workshop Catering |

**Head of Planning 536.00**

City of Cockburn

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| CC89135   | 4/12/2023 | LOCAL GOVERNEMENT MANA | 495.00         | Training & Professional Development |
| CC89149   | 4/12/2023 | WILSON PARKING AUSTRAL | 21.00          | Parking Expenses                    |
| CC89012   | 7/12/2023 | PLANNING INSTITUTE OF  | 20.00          | Conferences and Seminars            |

**Head of Projects 90.00**

|         |            |                      |       |   |
|---------|------------|----------------------|-------|---|
| CC89023 | 21/12/2023 | SEC*CITY OF COCKBURN | 45.00 | Application, Licence, Registration Fees |
| CC89006 | 22/12/2023 | SEC*CITY OF COCKBURN | 45.00 | Application, Licence, Registration Fees |

**Head of Property and Assets 1,465.81**

|         |            |                        |          |                     |
|---------|------------|------------------------|----------|---------------------|
| CC89182 | 4/12/2023  | WILSON PARKING AUSTRAL | 26.00    | Parking Expenses    |
| CC89289 | 13/12/2023 | INTNL TRANSACTION FEE  | 34.75    | Equipment Purchases |
| CC89292 | 13/12/2023 | STET.CO.NZ             | 1,389.87 | Equipment Purchases |
| CC89004 | 22/12/2023 | WILSON PARKING PER113  | 15.19    | Parking Expenses    |

**Head of Recreation Infrastructure & Svcs 276.00**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89150 | 4/12/2023  | WILSON PARKING AUSTRAL | 26.00  | Parking Expenses                 |
| CC89298 | 13/12/2023 | COOGEE BECH SLSC INC   | 250.00 | Hire of Equipment and Facilities |

**Head of Sustainability and Environmen 1,656.20**

|         |            |                      |          |   |
|---------|------------|----------------------|----------|---|
| CC89171 | 4/12/2023  | Tickets*Participat   | 103.50   | Training & Professional Development     |
| CC89094 | 5/12/2023  | DPLH - LANDS         | 1,100.00 | Application, Licence, Registration Fees |
| CC89319 | 11/12/2023 | CORAL WORLD AUSTRALI | 249.00   | Events and Functions                    |
| CC89273 | 14/12/2023 | Woolworths Online    | 166.90   | Meeting/Workshop Catering               |
| CC89099 | 19/12/2023 | WORDPRESS VE3R68NFP3 | 19.80    | Application, Licence, Registration Fees |
| CC89106 | 19/12/2023 | MED*ALDIMobile       | 17.00    | Supplies and Materials Purchases        |

**Health Promotion Officer 1,708.00**

|         |            |                         |        |                                  |
|---------|------------|-------------------------|--------|----------------------------------|
| CC89225 | 1/12/2023  | Rumbles Cafe            | 280.00 | Meeting/Workshop Catering        |
| CC89022 | 7/12/2023  | ALDI STORES - SPEARWOOD | 227.63 | Supplies and Materials Purchases |
| CC88964 | 8/12/2023  | ALDI STORES - SUCCESS   | 190.25 | Supplies and Materials Purchases |
| CC88973 | 8/12/2023  | ALDI STORES - SOUTH LA  | 260.12 | Supplies and Materials Purchases |
| CC89048 | 20/12/2023 | COCKBURN BOWLING & REC  | 750.00 | Hire of Equipment and Facilities |

**Infrastructure & Operations Coordinator 1,124.44**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89162 | 4/12/2023  | CARPARKIT PTY LTD      | 30.00  | Parking Expenses                 |
| CC89190 | 4/12/2023  | INTNL TRANSACTION FEE  | 7.53   | Bank and Other Fees              |
| CC89192 | 4/12/2023  | GECKBOARD              | 301.32 | Subscriptions and Memberships    |
| CC89120 | 5/12/2023  | NAAVI PTY LTD          | 25.00  | Subscriptions and Memberships    |
| CC88987 | 8/12/2023  | WILSON PARKING PER055  | 42.00  | Parking Expenses                 |
| CC88931 | 11/12/2023 | WILSON PARKING PER055  | 42.00  | Parking Expenses                 |
| CC89113 | 19/12/2023 | ANACONDA PTY LTD       | 109.00 | Equipment Purchases              |
| CC89121 | 19/12/2023 | Dominos Estore South L | 227.00 | Meeting/Workshop Catering        |
| CC89060 | 20/12/2023 | COCKBURN ARC           | 68.40  | Program Costs                    |
| CC89084 | 20/12/2023 | COLES 0490             | 74.73  | Events and Functions             |
| CC89028 | 21/12/2023 | WOOLWORTHS 4394        | 87.50  | Supplies and Materials Purchases |
| CC89032 | 21/12/2023 | OFFICEWORKS 0620       | 33.98  | Supplies and Materials Purchases |
| CC89039 | 21/12/2023 | BUNNINGS 729000        | 32.00  | Equipment Purchases              |
| CC88995 | 22/12/2023 | OFFICEWORKS 0620       | 43.98  | Supplies and Materials Purchases |

**Library Technician 2,344.03**

|         |           |                    |        |                                  |
|---------|-----------|--------------------|--------|----------------------------------|
| CC89212 | 1/12/2023 | SP JB HI-FI ONLINE | 217.84 | Supplies and Materials Purchases |
| CC89143 | 4/12/2023 | Booktopia Pty Ltd  | 342.25 | Supplies and Materials Purchases |
| CC89156 | 4/12/2023 | Ink Station        | 174.81 | Office Supplies                  |



City of Cockburn

Credit Card Transactions Report

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| Reference | Date       | Service Provider      | Card Liability | Description                      |
|-----------|------------|-----------------------|----------------|----------------------------------|
| CC89158   | 4/12/2023  | BIGW ONLINE           | 305.00         | Supplies and Materials Purchases |
| CC89165   | 4/12/2023  | SP JB HI-FI ONLINE    | 415.72         | Supplies and Materials Purchases |
| CC88971   | 8/12/2023  | Booktopia Pty Ltd     | 136.85         | Supplies and Materials Purchases |
| CC88952   | 8/12/2023  | AMAZON AU MARKETPLACE | 15.99          | Supplies and Materials Purchases |
| CC88933   | 11/12/2023 | WWW.FISHPOND.COM.AU   | 69.95          | Supplies and Materials Purchases |
| CC88941   | 11/12/2023 | Booktopia Pty Ltd     | 233.03         | Supplies and Materials Purchases |
| CC89323   | 11/12/2023 | AMAZON AU RETAIL      | 82.13          | Supplies and Materials Purchases |
| CC89142   | 18/12/2023 | WOOLWORTHS 4367       | 48.30          | Events and Functions             |
| CC89091   | 19/12/2023 | AMAZON AU RETAIL      | 43.54          | Supplies and Materials Purchases |
| CC89115   | 19/12/2023 | BIGW ONLINE           | 16.00          | Supplies and Materials Purchases |
| CC89119   | 19/12/2023 | BIGW ONLINE           | 48.00          | Supplies and Materials Purchases |
| CC89123   | 19/12/2023 | SP JB HI-FI ONLINE    | 169.88         | Supplies and Materials Purchases |
| CC89045   | 20/12/2023 | AMAZON AU RETAIL      | 47.74          | Supplies and Materials Purchases |
| CC89000   | 22/12/2023 | PHOENIX NEWSAGENCY    | 9.00           | Supplies and Materials Purchases |

**Library Technology Coordinator 1,351.60**

|         |            |                        |        |                               |
|---------|------------|------------------------|--------|-------------------------------|
| CC89163 | 4/12/2023  | CRAZYDOMAINSHOSTING    | 9.00   | Subscriptions and Memberships |
| CC89186 | 4/12/2023  | CRAZYDOMAINSHOSTING    | 4.80   | Subscriptions and Memberships |
| CC89083 | 6/12/2023  | MAILCHIMP *MISC        | 624.62 | Subscriptions and Memberships |
| CC88979 | 8/12/2023  | Windcave               | 398.22 | Subscriptions and Memberships |
| CC89230 | 15/12/2023 | DREAMITHOS* DREAMIT HO | 234.70 | Subscriptions and Memberships |
| CC89138 | 18/12/2023 | JAYCAR PTY LTD         | 37.95  | Office Supplies               |
| CC89166 | 18/12/2023 | CHATGPT SUBSCRIPTION   | 33.47  | Subscriptions and Memberships |
| CC89168 | 18/12/2023 | INTNL TRANSACTION FEE  | 0.84   | Subscriptions and Memberships |
| CC89117 | 19/12/2023 | WOOLWORTHS 4703        | 8.00   | Office Supplies               |

**Manager Advocacy and Engagement 3,612.00**

|         |            |                        |          |                                     |
|---------|------------|------------------------|----------|-------------------------------------|
| CC89304 | 12/12/2023 | IAP2 AUSTRALASIA       | 1,280.00 | Training & Professional Development |
| CC89310 | 12/12/2023 | IAP2 AUSTRALASIA       | 2,190.00 | Training & Professional Development |
| CC89300 | 13/12/2023 | Subway Spearwood 19850 | 142.00   | Meeting/Workshop Catering           |

**Manager Business & Economic Development 123.73**

|         |            |                      |       |                                  |
|---------|------------|----------------------|-------|----------------------------------|
| CC89313 | 12/12/2023 | SPACETOCO VENUE HIRE | 30.00 | Hire of Equipment and Facilities |
| CC89193 | 15/12/2023 | SP Kings Square      | 10.23 | Parking Expenses                 |
| CC89157 | 18/12/2023 | CITY OF FREMANTLE    | 8.20  | Parking Expenses                 |
| CC89180 | 18/12/2023 | Ecuplantation        | 4.00  | Meeting/Workshop Catering        |
| CC89002 | 22/12/2023 | LIV*Live Payments    | 71.30 | Travel and Accommodation         |

**MANAGER LIBRARIES AND ACTIVATION - COOLB 968.13**

|         |           |                     |        |                                  |
|---------|-----------|---------------------|--------|----------------------------------|
| CC89217 | 1/12/2023 | FACEBK *5VAQYVPHE2  | 131.64 | Advertising                      |
| CC89100 | 5/12/2023 | MK ESPRESSO         | 250.00 | Events and Functions             |
| CC89063 | 6/12/2023 | OFFICEWORKS 0616    | 98.92  | Supplies and Materials Purchases |
| CC89070 | 6/12/2023 | KMART 1024          | 20.00  | Equipment Purchases              |
| CC89014 | 7/12/2023 | COLES ONLINE - 0592 | 201.07 | Disputed Transaction             |
| CC89016 | 7/12/2023 | Pan Pacific         | 24.00  | Parking Expenses                 |
| CC88977 | 8/12/2023 | COLES ONLINE - 4824 | 242.50 | Disputed Transaction             |

**Manager Recreation Services 741.95**

|         |            |                       |        |                               |
|---------|------------|-----------------------|--------|-------------------------------|
| CC89242 | 30/11/2023 | INTNL TRANSACTION FEE | 0.08   | Bank and Other Fees           |
| CC89254 | 30/11/2023 | IGLOOCOMPANY          | 3.04   | Subscriptions and Memberships |
| CC89044 | 6/12/2023  | SQ *TENNIS WEST       | 341.00 | Program Costs                 |
| CC89051 | 6/12/2023  | SQ *TENNIS WEST       | 397.83 | Program Costs                 |

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

| Reference             | Date      | Service Provider      | Card Liability | Description                      |
|-----------------------|-----------|-----------------------|----------------|----------------------------------|
| <b>Marina Manager</b> |           |                       | <b>59.00</b>   |                                  |
| CC88969               | 8/12/2023 | BatteryWorld O'connor | 59.00          | Supplies and Materials Purchases |

|   |            |                        |                 |                                  |
|---|------------|------------------------|-----------------|----------------------------------|
| <b>Marketing and Customer Experience Lead •</b> |            |                        | <b>1,329.03</b> |                                  |
| CC88528   | 29/11/2023 | MISCELLANEOUS CREDIT   | - 155.88        | Disputed Transaction             |
| CC88529   | 29/11/2023 | INTNL TRANS FEE REFUND | - 3.90          | Disputed Transaction             |
| CC89234   | 1/12/2023  | SPOTLIGHT COCKBURN     | 39.50           | Supplies and Materials Purchases |
| CC89238   | 1/12/2023  | MISCELLANEOUS CREDIT   | - 155.88        | Disputed Transaction             |
| CC89240   | 1/12/2023  | INTNL TRANS FEE REFUND | - 3.90          | Disputed Transaction             |
| CC89145   | 4/12/2023  | KMART 1362             | 46.00           | Supplies and Materials Purchases |
| CC89128   | 5/12/2023  | MISCELLANEOUS CREDIT   | - 155.88        | Disputed Transaction             |
| CC89130   | 5/12/2023  | INTNL TRANS FEE REFUND | - 3.90          | Disputed Transaction             |
| CC89038   | 6/12/2023  | RED DOT STORES         | 120.96          | Supplies and Materials Purchases |
| CC89090   | 6/12/2023  | MISCELLANEOUS CREDIT   | - 155.88        | Disputed Transaction             |
| CC89092   | 6/12/2023  | INTNL TRANS FEE REFUND | - 3.90          | Disputed Transaction             |
| CC88958   | 8/12/2023  | BED BATH N TABLE       | 20.99           | Supplies and Materials Purchases |
| CC88962   | 8/12/2023  | SPOTLIGHT PTY LTD      | 41.49           | Supplies and Materials Purchases |
| CC88966   | 8/12/2023  | RED DOT STORES         | 40.00           | Supplies and Materials Purchases |
| CC89267   | 14/12/2023 | AMBIENTLOUNGE          | 1,104.00        | Supplies and Materials Purchases |
| CC89052   | 20/12/2023 | RED DOT STORES         | 79.97           | Supplies and Materials Purchases |
| CC88972   | 27/12/2023 | SP LANTERNSHOP.COM.A   | 264.24          | Supplies and Materials Purchases |
| CC88974   | 27/12/2023 | Mitre 10               | 211.00          | Supplies and Materials Purchases |

|   |            |                        |               |                                     |
|---|------------|------------------------|---------------|-------------------------------------|
| <b>Organisational Development Coordinator</b> |            |                        | <b>489.00</b> |                                     |
| CC89066                                       | 6/12/2023  | ST JOHN AMBULANCE AUST | 130.00        | Training & Professional Development |
| CC88985                                       | 8/12/2023  | PINNACLE HEIGHT SAFETY | 59.00         | Training & Professional Development |
| CC88988                                       | 8/12/2023  | ST JOHN AMBULANCE AUST | 65.00         | Training & Professional Development |
| CC89261                                       | 14/12/2023 | ST JOHN AMBULANCE AUST | 65.00         | Training & Professional Development |
| CC89073                                       | 20/12/2023 | ST JOHN AMBULANCE AUST | 170.00        | Training & Professional Development |

|                                   |            |                       |                 |                               |
|-----------------------------------|------------|-----------------------|-----------------|-------------------------------|
| <b>Parking Operations Manager</b> |            |                       | <b>1,257.15</b> |                               |
| CC89315                           | 12/12/2023 | LIVE LIFE ALARMS      | 1,094.00        | Equipment Purchases           |
| CC88961                           | 27/12/2023 | INTNL TRANSACTION FEE | 0.81            | Subscriptions and Memberships |
| CC88967                           | 27/12/2023 | CHATGPT SUBSCRIPTION  | 32.49           | Subscriptions and Memberships |
| CC88970                           | 27/12/2023 | JB HI FI COCKBURN     | 79.95           | Equipment Purchases           |
| CC88978                           | 27/12/2023 | BP BIBRA LAKE 7451    | 49.90           | Equipment Purchases           |

|                                     |            |                        |               |                                  |
|-------------------------------------|------------|------------------------|---------------|----------------------------------|
| <b>Parks Operations Coordinator</b> |            |                        | <b>119.64</b> |                                  |
| CC89029                             | 7/12/2023  | SPEARWOOD HEIGHTS NEWS | 5.20          | Events and Functions             |
| CC89308                             | 12/12/2023 | TOTALLY WORK WEAR FR   | 53.99         | Supplies and Materials Purchases |
| CC89255                             | 14/12/2023 | SEC*MOBILE MATE        | 60.45         | Supplies and Materials Purchases |

|                                |            |                        |                 |                                  |
|--------------------------------|------------|------------------------|-----------------|----------------------------------|
| <b>Ranger Services Manager</b> |            |                        | <b>1,236.06</b> |                                  |
| CC89277                        | 29/11/2023 | Lucid Software Inc.    | 7.70            | Subscriptions and Memberships    |
| CC89281                        | 29/11/2023 | Lucid Software Inc.    | 15.40           | Subscriptions and Memberships    |
| CC89199                        | 1/12/2023  | CHALLENGE CHEMICALS    | 100.65          | Supplies and Materials Purchases |
| CC89122                        | 5/12/2023  | FRAUD REVERSAL         | 286.00          | Disputed Transaction             |
| CC89295                        | 13/12/2023 | TOTALLY WORK WEAR FR   | 98.70           | Equipment Purchases              |
| CC89201                        | 15/12/2023 | SQ *ANIMAL CARE EQUIPM | 81.61           | Equipment Purchases              |
| CC89104                        | 19/12/2023 | SQ *SPEEDY HOLDINGS PT | 360.00          | Professional Services            |
| CC89010                        | 22/12/2023 | PARKS & LEISURE AUS    | 286.00          | Disputed Transaction             |

|                             |  |  |                 |  |
|-----------------------------|--|--|-----------------|--|
| <b>Recycling Supervisor</b> |  |  | <b>1,840.21</b> |  |
|-----------------------------|--|--|-----------------|--|



## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

| Reference | Date       | Service Provider    | Card Liability | Description                      |
|-----------|------------|---------------------|----------------|----------------------------------|
| CC89249   | 30/11/2023 | BDM LEATH & CANV PL | 1,562.64       | Supplies and Materials Purchases |
| CC89184   | 4/12/2023  | BUNNINGS 303000     | 83.58          | Equipment Purchases              |
| CC89258   | 14/12/2023 | BUNNINGS 303000     | 193.99         | Equipment Purchases              |

Senior Home Care Package Coordinator **515.28**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89200 | 1/12/2023  | OFFICEWORKS            | 40.28  | Supplies and Materials Purchases |
| CC88965 | 27/12/2023 | GSP PERSONAL ALARM FEE | 475.00 | Equipment Purchases              |

Senior Library Manager **1,158.39**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89247 | 30/11/2023 | KMART                  | 44.00  | Supplies and Materials Purchases |
| CC89260 | 30/11/2023 | YELLOW RAVEN CAFE      | 3.50   | Supplies and Materials Purchases |
| CC88992 | 8/12/2023  | MISS MAUD              | 447.75 | Events and Functions             |
| CC88994 | 8/12/2023  | MYO*GREEN WORLD INDOOR | 346.50 | Hire of Equipment and Facilities |
| CC89309 | 12/12/2023 | YELLOW RAVEN CAFE      | 3.50   | Supplies and Materials Purchases |
| CC89146 | 18/12/2023 | TOTALLY WORK WEAR FR   | 110.04 | Supplies and Materials Purchases |
| CC89041 | 21/12/2023 | SP WOOLLY FLEECE AUS   | 109.90 | Supplies and Materials Purchases |
| CC88991 | 22/12/2023 | YELLOW RAVEN CAFE      | 3.50   | Supplies and Materials Purchases |
| CC89015 | 22/12/2023 | COLES 0490             | 89.70  | Events and Functions             |

Seniors and Childcare Manager **381.17**

|         |           |                        |        |                                     |
|---------|-----------|------------------------|--------|-------------------------------------|
| CC88999 | 7/12/2023 | COCKBURN BOWLING & REC | 15.50  | Events and Functions                |
| CC89003 | 7/12/2023 | COCKBURN BOWLING & REC | 23.00  | Events and Functions                |
| CC89009 | 7/12/2023 | SP DSC NDIS TRAINING   | 55.00  | Training & Professional Development |
| CC88983 | 8/12/2023 | SMP*RJ Catering        | 287.67 | Events and Functions                |

Seniors Centre Coordinator **849.50**

|         |            |                    |        |                                  |
|---------|------------|--------------------|--------|----------------------------------|
| CC89013 | 22/12/2023 | Crown Perth Atrium | 835.00 | Events and Functions             |
| CC89017 | 22/12/2023 | BUNNINGS 303000    | 14.50  | Supplies and Materials Purchases |

Social Club Coordinator **1,346.43**

|         |            |                    |        |                                  |
|---------|------------|--------------------|--------|----------------------------------|
| CC89287 | 29/11/2023 | HAMILTON HILL IGA  | 25.10  | Supplies and Materials Purchases |
| CC89223 | 1/12/2023  | HAMILTON HILL IGA  | 64.26  | Supplies and Materials Purchases |
| CC89132 | 4/12/2023  | KMART              | 90.00  | Supplies and Materials Purchases |
| CC89134 | 4/12/2023  | Woolworths Online  | 359.40 | Supplies and Materials Purchases |
| CC89160 | 4/12/2023  | HAMILTON HILL IGA  | 69.27  | Supplies and Materials Purchases |
| CC89318 | 11/12/2023 | Woolworths Online  | 212.70 | Supplies and Materials Purchases |
| CC89296 | 13/12/2023 | CASA ANGEL PTY LTD | 123.75 | Supplies and Materials Purchases |
| CC89265 | 14/12/2023 | Woolworths Online  | 294.35 | Supplies and Materials Purchases |
| CC89129 | 18/12/2023 | Woolworths Online  | 107.60 | Supplies and Materials Purchases |

Strategic Procurement Manager **2,188.95**

|         |            |                        |          |                                     |
|---------|------------|------------------------|----------|-------------------------------------|
| CC89005 | 7/12/2023  | ZOOLOGICAL PARKS AUTHO | 990.00   | Training & Professional Development |
| CC88945 | 11/12/2023 | ANTHONY-THOMAS CANDY C | 8.40     | Disputed Transaction                |
| CC88949 | 11/12/2023 | INTNL TRANSACTION FEE  | 0.21     | Disputed Transaction                |
| CC89008 | 22/12/2023 | SQ *WAIKIKI MOO COW JU | 1,190.34 | Events and Functions                |

Streetscapes Coordinator **918.09**

|         |            |                       |        |                                  |
|---------|------------|-----------------------|--------|----------------------------------|
| CC89270 | 29/11/2023 | Visual Workwear       | 138.19 | Supplies and Materials Purchases |
| CC89251 | 30/11/2023 | CLOGGER               | 680.00 | Supplies and Materials Purchases |
| CC89116 | 5/12/2023  | AMAZON AU MARKETPLACE | 99.90  | Supplies and Materials Purchases |

Support Services Lead **1,005.68**

|         |           |                       |       |                      |
|---------|-----------|-----------------------|-------|----------------------|
| CC89040 | 6/12/2023 | ALDI STORES - SUCCESS | 52.18 | Disputed Transaction |
|---------|-----------|-----------------------|-------|----------------------|

City of Cockburn

Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

| Reference | Date       | Service Provider     | Card Liability | Description                      |
|-----------|------------|----------------------|----------------|----------------------------------|
| CC88996   | 8/12/2023  | CITY OF FREMANTLE    | 7.00           | Parking Expenses                 |
| CC88938   | 11/12/2023 | Rumbles Cafe         | 251.00         | Events and Functions             |
| CC89216   | 15/12/2023 | SPACETOCO VENUE HIRE | 318.50         | Hire of Equipment and Facilities |
| CC89067   | 20/12/2023 | FANTASTIC FURNITURE  | 377.00         | Equipment Purchases              |

**Waste Collection Supervisor 241.74**

|         |            |                  |        |                                  |
|---------|------------|------------------|--------|----------------------------------|
| CC89049 | 6/12/2023  | BUNNINGS 303000  | 10.00  | Supplies and Materials Purchases |
| CC89074 | 6/12/2023  | BUNNINGS 303000  | 168.76 | Supplies and Materials Purchases |
| CC89293 | 13/12/2023 | BUNNINGS 729000  | 19.98  | Equipment Purchases              |
| CC89297 | 13/12/2023 | OFFICEWORKS 0620 | 30.00  | Supplies and Materials Purchases |
| CC89263 | 14/12/2023 | WOOLWORTHS 4703  | 13.00  | Meeting/Workshop Catering        |

**Waste Services Coordinator 167.09**

|         |            |                  |        |                 |
|---------|------------|------------------|--------|-----------------|
| CC89095 | 19/12/2023 | OFFICEWORKS 0620 | 167.09 | Office Supplies |
|---------|------------|------------------|--------|-----------------|

**Waste Services Manager 2,085.26**

|         |            |                       |          |                               |
|---------|------------|-----------------------|----------|-------------------------------|
| CC89324 | 11/12/2023 | ASSURANCE VENTURE PTY | 195.00   | Meeting/Workshop Catering     |
| CC89021 | 21/12/2023 | WASTE MANAGEMENT      | 1,890.26 | Subscriptions and Memberships |

**YOUNG PEOPLES SERVICES COORDINATOR 1,974.86**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89206 | 1/12/2023  | KMART 1362             | 110.00 | Supplies and Materials Purchases |
| CC89236 | 1/12/2023  | AUNTYWENDYSMOB.COM     | 258.00 | Supplies and Materials Purchases |
| CC89169 | 4/12/2023  | Booktopia Pty Ltd      | 388.42 | Supplies and Materials Purchases |
| CC89173 | 4/12/2023  | BIG W 0455             | 171.60 | Supplies and Materials Purchases |
| CC89197 | 4/12/2023  | PAYPAL *SHEIN          | 193.78 | Supplies and Materials Purchases |
| CC89055 | 6/12/2023  | EVENTBRITE.COM ORG FEE | 39.00  | Subscriptions and Memberships    |
| CC89305 | 12/12/2023 | COLES 0490             | 78.23  | Supplies and Materials Purchases |
| CC89250 | 14/12/2023 | IPY*LIONHEARTCAMPFOR   | 147.88 | Supplies and Materials Purchases |
| CC89278 | 14/12/2023 | Booktopia Pty Ltd      | 550.00 | Supplies and Materials Purchases |
| CC88984 | 27/12/2023 | KFC ATWELL             | 37.95  | Supplies and Materials Purchases |

**Young Peoples Services Librarian 44.10**

|         |            |                 |       |                                  |
|---------|------------|-----------------|-------|----------------------------------|
| CC89110 | 5/12/2023  | WOOLWORTHS 4318 | 27.50 | Supplies and Materials Purchases |
| CC89316 | 12/12/2023 | WOOLWORTHS 4318 | 16.60 | Supplies and Materials Purchases |

**Youth Centre Coordinator 1,933.02**

|         |            |                        |        |                                  |
|---------|------------|------------------------|--------|----------------------------------|
| CC89194 | 4/12/2023  | COLES 0490             | 29.30  | Program Costs                    |
| CC88934 | 11/12/2023 | SPOTLIGHT COCKBURN     | 44.79  | Supplies and Materials Purchases |
| CC88936 | 11/12/2023 | KMART 1362             | 154.75 | Office Supplies                  |
| CC89282 | 13/12/2023 | GESHA COFFEE CO        | 101.04 | Office Supplies                  |
| CC89195 | 15/12/2023 | KMART 1362             | 48.00  | Supplies and Materials Purchases |
| CC89203 | 15/12/2023 | HOUSE IN GATEWAY       | 10.99  | Supplies and Materials Purchases |
| CC89209 | 15/12/2023 | ALDI STORES - SUCCESS  | 31.20  | Program Costs                    |
| CC89131 | 18/12/2023 | KMART                  | 80.00  | Office Supplies                  |
| CC89176 | 18/12/2023 | JIB HI FI COCKBURN     | 116.00 | Equipment Purchases              |
| CC89093 | 19/12/2023 | Red Rooster Success    | 288.00 | Events and Functions             |
| CC89097 | 19/12/2023 | SECURE PARKING - SECUR | 11.00  | Disputed Transactions            |
| CC89050 | 20/12/2023 | CHOCOLATERIA SAN CHU   | 88.30  | Meeting/Workshop Catering        |
| CC89078 | 20/12/2023 | WOOLWORTHS 4394        | 38.65  | Supplies and Materials Purchases |
| CC89025 | 21/12/2023 | SECURE PARKING - SECUR | 11.00  | Disputed Transactions            |
| CC88959 | 27/12/2023 | BUTTERFLY 888 PTY LT   | 880.00 | Disputed Transactions            |

**Youth Development Officer 977.74**





**14.2.2 (2024/MINUTE NO 0018) Monthly Financial Report - January 2024**

**Executive** A/Chief Financial Officer

**Author** A/Head of Finance

**Attachments** 1. Financial Activity Statement January 2024 [↓](#)

**Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva  
That Council:

- (1) ADOPTS the Monthly Financial Report containing the Statement of Financial Activity and other financial information for the month of January 2024, as attached to the Agenda.

**CARRIED 9/0**

**Background**

*Local Government (Financial Management) Regulations 1996* prescribe that a Local Government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:

1. Details of the composition of the closing net current assets (less restricted and committed assets)
2. Explanation for each material variance identified between year to date (YTD) budgets and actuals
3. Any other supporting information considered relevant by the Local Government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature or type, statutory program, or business unit.

The City has chosen to report the information according to nature or type and its organisational business structure.

*Local Government (Financial Management) Regulations 1996* - Regulation 34 (5) states "Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting.



The materiality threshold has been set by Council at \$300,000 for the 2023-24 financial year (FY24).

Detailed analysis of budget variances is an ongoing exercise, with necessary budget amendments either submitted for Council approval through the Expenditure Review Committee or included in the City's mid-year budget review required by legislation.

### **Submission**

N/A

### **Report**

The attached Monthly Financial Report for January 2024 has been prepared in accordance with the Local Government Act and the associated Financial Management Regulations.

This was reviewed by management, with the following commentary addressing key financial results and the City's budgetary performance to the end of the month.

#### Statement of Financial Position

Due to amendments to the *Local Government (Financial Management) Regulations 1996*, Regulation 35 (1) requires the City to now include a Statement of Financial Position each month in the financial report.

This shows the City's financial position at the end of the month, compared to the end of the previous financial year. Net assets total \$1.866 billion at the end of the month (\$1.802 billion end of June), mainly increasing due to the levying of the annual rates.

#### Opening Surplus

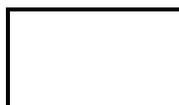
The audited opening surplus is \$9.79 million and the amended budget has now been adjusted to match this after the mid-year budget review. The surplus includes \$8.76 million of municipal funding for the City's carry forward projects (adopted by Council in August).

#### Closing Surplus

The City's YTD closing surplus to the end of January was \$64.02 million, compared to a YTD budget of \$59.80 million.

This represents a favourable variance of \$4.23 million, inclusive of variances across the FY24 operating and capital budgets reported in the following sections.

The full year surplus is currently budgeted at \$359,467, increased from Council's adopted budget surplus of \$262,844. This fluctuates throughout the year due to various budget amendments adopted by Council (e.g., Expenditure Review Committee recommendations).



Operating Revenue

Operating revenue of \$167.20 million was \$1.80 million ahead of YTD budget for January.

The following table summarises the operating revenue budget performance by nature:

| Revenue from operating activities          | Amended                |                    | YTD Actual<br>\$   | YTD Variance<br>\$ |
|--|------------------------|--------------------|--------------------|--------------------|
|  | Full Year Budget<br>\$ | YTD Budget<br>\$   |                    |                    |
| Rates                                      | 125,915,511            | 125,762,302        | 125,754,638        | (7,664)            |
| Specified Area Rates                       | 601,000                | 599,338            | 599,845            | 507                |
| Operating Grants, Subsidies, Contributions | 9,978,915              | 5,279,014          | 5,967,850          | 688,836            |
| Fees and Charges                           | 41,629,878             | 26,138,907         | 27,025,040         | 886,133            |
| Service charges                            | 1,200,000              | 1,100,000          | 1,110,486          | 10,486             |
| Interest Earnings                          | 11,145,106             | 6,752,483          | 6,844,205          | 91,722             |
| Fair value adjustments to financial assets | 7,372                  | 0                  | 0                  | 0                  |
| Profit/(Loss) Asset Sale                   | 1,281,988              | (227,689)          | (98,947)           | 128,742            |
| <b>Total</b>                               | <b>191,759,770</b>     | <b>165,404,355</b> | <b>167,203,117</b> | <b>1,798,762</b>   |

Material variances identified in the City’s operating revenue were identified as follows:

- Operating grants, subsidies and contributions were \$0.69 million over YTD budget mostly due to the operating grant received by the CHSP Aged Services \$0.63 million ahead of its YTD budget, timing issue.
- Fees and charges (\$2.92 million over YTD budget). Overall fees and charges revenue is ahead of their YTD budget, however the main variance is due to royalty income from 1712 Russell Road which has come to more than YTD budget by \$0.36 million



Operating Expenditure

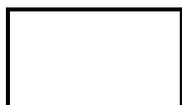
Operating expenditure to the end of January of \$109.65 million was under YTD budget by \$3.77 million.

The following table summarises the operating expenditure budget variance performance by nature:

| Expenditure from Operating Activities | Amended                |                    | YTD Actual<br>\$   | YTD Variance<br>\$ |
|---------------------------------------|------------------------|--------------------|--------------------|--------------------|
|                                       | Full Year Budget<br>\$ | YTD Budget<br>\$   |                    |                    |
| Employee costs                        | 78,391,086             | 44,784,288         | 43,964,747         | (819,541)          |
| Materials & Contracts                 | 55,519,515             | 29,683,013         | 25,762,854         | (3,920,159)        |
| Utility charges                       | 6,472,033              | 3,166,519          | 3,437,029          | 270,510            |
| Depreciation/Amortisation             | 44,294,357             | 25,137,904         | 25,688,219         | 550,315            |
| Interest/Finance Costs                | 320,884                | 33,645             | 146,459            | 112,814            |
| Insurance expenses                    | 2,647,970              | 2,458,405          | 2,529,546          | 71,141             |
| Other expenditure                     | 13,594,902             | 8,153,888          | 8,121,106          | (32,782)           |
| <b>Total</b>                          | <b>201,240,747</b>     | <b>113,417,662</b> | <b>109,649,960</b> | <b>(3,767,702)</b> |

Significant variances identified in the City's operating expenditure were identified as follows:

- Employee Costs (\$0.82 million under YTD budget):
  - Employee costs across the City are generally under budget due to underspending of \$0.33 million in training and professional development activities. Salaries and wages for the Development and Compliance Business Unit were \$0.34 million under YTD budget.
- Materials and contracts were \$3.92 million under YTD budget:
  - General underspend across Sustainability and Environment operational projects \$0.71 million behind its YTD budget.
  - General underspend across Community Development Business Unit operational projects \$0.65 million against YTD budget.
  - Expenditure across Cockburn ARC's activities were \$0.38 million under YTD budget.
  - Off-site processing of green waste within the Waste Disposal Services was \$0.33 million under YTD budget.
- Depreciation/amortisation were \$0.55 million over YTD budget, mainly due to the depreciation for computer and equipment \$0.44 million over YTD budget. The budget must be adjusted and will be included in the next Expenditure Review Committee meeting.



Capital Expenditure

Council adopted a capital works program of \$43.87 million in the FY24 annual budget, that is now \$74.82 million following the addition of carry forwards adopted by Council in August and reductions included in the mid-year budget review.

The City has spent \$18.40 million on its capital program to the end of January, representing an underspend of \$0.82 million against YTD budget.

Several projects were reduced or handed back through the mid-year budget review due to an inability to be completed this financial year. This has reduced the value and size of the capital program, contributing to a reduced requirement for carry forwards at year end.

The following table shows the budget performance by asset class:

| Capital Acquisitions           | Amended           |                   | YTD Actual<br>\$  | YTD Variance<br>\$ |
|--------------------------------|-------------------|-------------------|-------------------|--------------------|
|                                | Budget<br>\$      | YTD Budget<br>\$  |                   |                    |
| Buildings                      | 19,701,313        | 3,621,226         | 3,263,218         | (358,008)          |
| Furniture & Equipment          | 1,085,000         | 157,500           | 184,545           | 27,045             |
| Plant and Equipment            | 15,000,537        | 2,727,029         | 2,306,942         | (420,087)          |
| Information Technology         | 4,801,803         | 700,061           | 702,867           | 2,806              |
| Infrastructure - Roads         | 9,989,213         | 4,902,556         | 5,318,251         | 415,695            |
| Infrastructure - Drainage      | 5,665,091         | 765,202           | 541,411           | (223,791)          |
| Infrastructure - Footpath      | 2,122,392         | 901,231           | 967,821           | 66,590             |
| Infrastructure - Parks hard    | 7,427,874         | 2,733,979         | 2,478,114         | (255,865)          |
| Infrastructure - Landscaping   | 1,257,799         | 600,796           | 615,662           | 14,866             |
| Infrastructure - Landfill site | 4,450,091         | 1,806,494         | 1,790,340         | (16,154)           |
| Infrastructure - Marina        | 1,264,224         | 92,426            | 139,178           | 46,752             |
| Infrastructure - Coastal       | 2,050,873         | 213,450           | 89,005            | (124,445)          |
| <b>Total</b>                   | <b>74,816,210</b> | <b>19,221,951</b> | <b>18,397,354</b> | <b>(824,597)</b>   |

- Plant and Equipment purchases were \$0.42 million under YTD due to long lead times in securing stock.
- There are no other major variances across the capital expenditure after the mid-year budget review was adopted.

Non-Operating Grants, Subsidies and Contributions

The City's budget for capital grants and contributions is a net \$4.87 million. This includes \$10.88 million in funding to be received, less outgoing contributions of \$2.02 million for the underground power project in South Lake (Western Power) and \$4.00 million to the state government for ceded crown land.

Non-operating revenue of \$0.68 million was recognised to the end of January, \$0.40 million over YTD budget (only a timing issue).



Financial Reserves

A detailed schedule of the City’s financial reserves is included in the financial report, showing a balance of \$221.21 million held at the end of December (\$219.97 million in December).

Council funded reserves made up \$188.49 million of the balance, \$13.30 million for restricted and legislated purposes, and another \$19.42 million for developer contribution plans.

Transfers in and out of financial reserves are made in accordance with budgetary requirements.

Cash and Financial Assets

The City’s closing cash and financial assets investment holding at month’s end totalled \$267.52 million (slightly up from \$266.13 million in December).

This balance included financial assets (term deposits and investments) of \$206.70 million, and cash and cash equivalent holdings (cash at bank and at call deposits) of \$8.02 million.

\$222.01 million of these funds were internally and externally restricted, representing the City’s financial reserves and liability for bonds and deposits held.

The remaining \$45.52 million represented unrestricted municipal funds for the City’s operating activities and liabilities.

Investment Performance, Ratings and Maturity

The City’s term deposit portfolio running yield continued its upward trend to an annualised 4.98 percent as of 31 January (up from 4.83 percent in December and 4.72 percent in November).

The portfolio running yield has performed much better this month against the City’s KPI target rate of 4.85 percent (cash rate of 4.35 percent plus 0.50 percent performance margin) due to no rate increases announced by the RBA.

New investments placed during the month were at rates ranging between 5.18 and 5.22 percent over various durations.

Current term deposit investments are fully compliant with Council’s Investment Policy requirements, as indicated below:

| <b>Investment Policy Compliance</b> |   |                 |
|-------------------------------------|---|-----------------|
| Legislative Requirements            | ✓ | Fully compliant |
| Portfolio Credit Rating Limit       | ✓ | Fully compliant |
| Institutional Exposure Limits       | ✓ | Fully compliant |
| Term to Maturity Limits             | ✓ | Fully compliant |



The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions.

These have a face value of \$2.376 million and market value of \$1.54 million, although the City currently carries them at a book value of \$0.80 million (net of a \$1.575 million impairment provision made several years ago).

The City continues receiving interest and capital payments, with \$0.624 million returned to date of the original \$3.0 million invested.

The City's investments were held with the following financial institutions as at 31 January (inclusive of accrued interest):

| Issuer   | Market Value   | % Total Value |
|--|----------------|---------------|
| AMP Bank Ltd   | 14,821,649.43  | 5.57%         |
| Auswide Bank Limited   | 9,835,450.72   | 3.69%         |
| Bank of Queensland Ltd   | 34,085,864.01  | 12.80%        |
| Commonwealth Bank of Australia Ltd                                     | 70,898,746.13  | 26.63%        |
| Credit Union Australia Ltd t/as Great Southern Bank                    | 31,001,941.91  | 11.65%        |
| Defence Bank Ltd   | 10,368,876.70  | 3.89%         |
| Emerald Reverse Mortgage Trust   | 1,536,874.17   | 0.58%         |
| Heritage and People's Choice Limited t/as People's Choice Credit Union | 5,653,887.66   | 2.12%         |
| ING Bank Australia Limited   | 36,008,615.94  | 13.53%        |
| Macquarie Bank Ltd   | 0.01           | 0.00%         |
| National Australia Bank Ltd  | 13,267,416.98  | 4.98%         |
| Suncorp-Metway Ltd   | 24,704,785.20  | 9.28%         |
| Westpac Banking Corporation Ltd  | 14,031,483.83  | 5.27%         |
| Portfolio Total  | 266,215,592.67 | 100.00%       |

The City's short-term deposits (less than 12 months) made up 79.38 percent (\$211.30 million) of the City's portfolio, compared to 78.40 percent (\$209.42 million) in December.



These were classified under the following credit ratings:

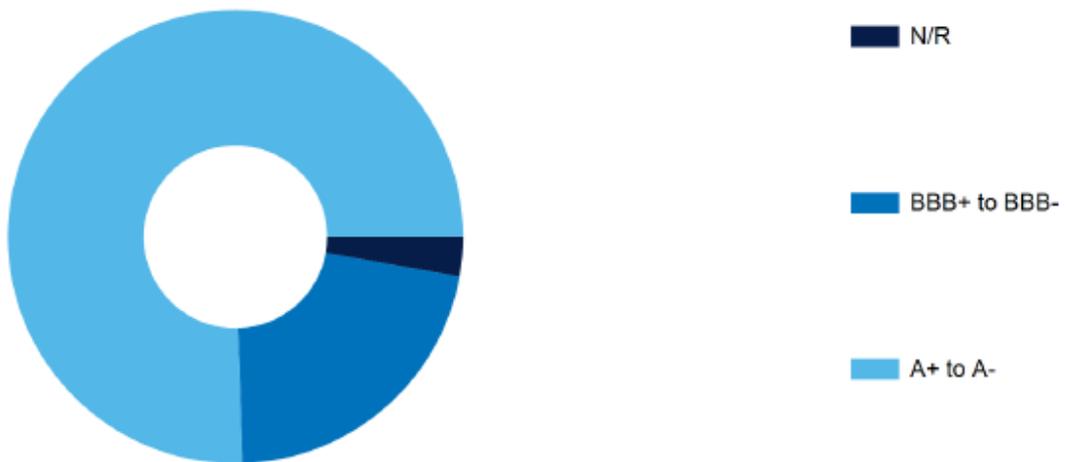
**Market Value by Security Rating Group (Short Term)**



Deposits invested between 1 and 3 years made up 20.62 percent (\$54.89 million) of the City’s portfolio, compared to 21.60 percent (\$57.70 million) in December.

These were classified under following credit ratings:

**Market Value by Security Rating Group (Long Term)**



### Investment in Fossil Fuel Free Banks

At month end, the City held \$83.88 million (32.10 percent) of its investment portfolio with banks considered non-funders of fossil fuel related industries (\$78.38 million or 29.80 percent last month).

The amount invested with fossil fuel free banks fluctuates depending on the competitiveness of deposit rates being offered and the capacity of fossil fuel free banks to accept funds.

The City preferences fossil fuel free investments (given a similar deposit rate) in accordance with Council's Investment of Funds Policy.

### Rates Debt Recovery

The collectible rates and charges for 2023-24 (comprising arrears, annual levies, and part year rating) totals \$151.05 million.

To the end of January, the City had collected \$120.65 million (79.87 percent), leaving a balance outstanding of \$30.40 million (20.13 percent). Prepayment of rates totalling \$1.18 million has also been received and will be applied to future year's rates accounts.

This year, underground power charges totalling \$3.057 million were raised against affected properties in South Lake, able to be paid either in full or over a ten-year payment plan.

To the end of January, the City had received full payment from 28.8 percent of these properties, exceeding conservative estimates for 10 percent.

The City is forecasting to collect between 40 and 45 percent of total charges in year one, with the balance to be collected over the remaining nine years of the payment plan.

In terms of overdue and delinquent rates accounts under formal or legal debt recovery processes, the City had 439 properties owing a total of \$1.50 million in combined rates and legal fees (the same number of properties and debt amount in December).

These now include those properties that have fallen into arrears with their current year's rates and have not made any arrangements with the City.

Formal debt recovery activities are commenced when ratepayers have overdue rates and have not committed to instalment or other payment arrangements or sought relief under the City's Financial Hardship Policy.



### Trade and Sundry Debtors

The City had \$2.64 million in outstanding trade and sundry debtors to the end of January (\$2.84 million December).

Those debts overdue by more than 90 days made up \$236k or 8.94 percent of total debts outstanding (\$248k or 8.73 percent in December).

The 90-day debtors included lease monies owed by naval base tenants totalling \$86k, landfill commercial debtors owing \$57k and another \$31k in Cockburn Care arrears being actively managed.

### **Strategic Plans/Policy Implications**

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

### **Budget/Financial Implications**

Budget amendments are initially referred to Council's Expenditure Review Committee for recommendation to Council. Changes adopted by Council at its December meeting have been included in this monthly financial report.

Council's adopted budget surplus for FY24 of \$262,844 has since increased to \$359,467 due to Council decisions made to the end of January 2024.

These budget surplus changes are listed at Note 8 in the financial report.

### **Legal Implications**

N/A

### **Community Consultation**

N/A

### **Risk Management Implications**

It is important that Council reviews the performance of its adopted budget each month for revenue, expenditure, and the closing financial position. This enables it to be informed on and identify any potential financial risks.

### **Advice to Proponent(s)/Submitters**

N/A

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**CITY OF COCKBURN****MONTHLY FINANCIAL REPORT**  
**(Containing the Statement of Financial Activity)**  
**For the Period Ended 31 January 2024****LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996****TABLE OF CONTENTS**

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MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 JANUARY 2024

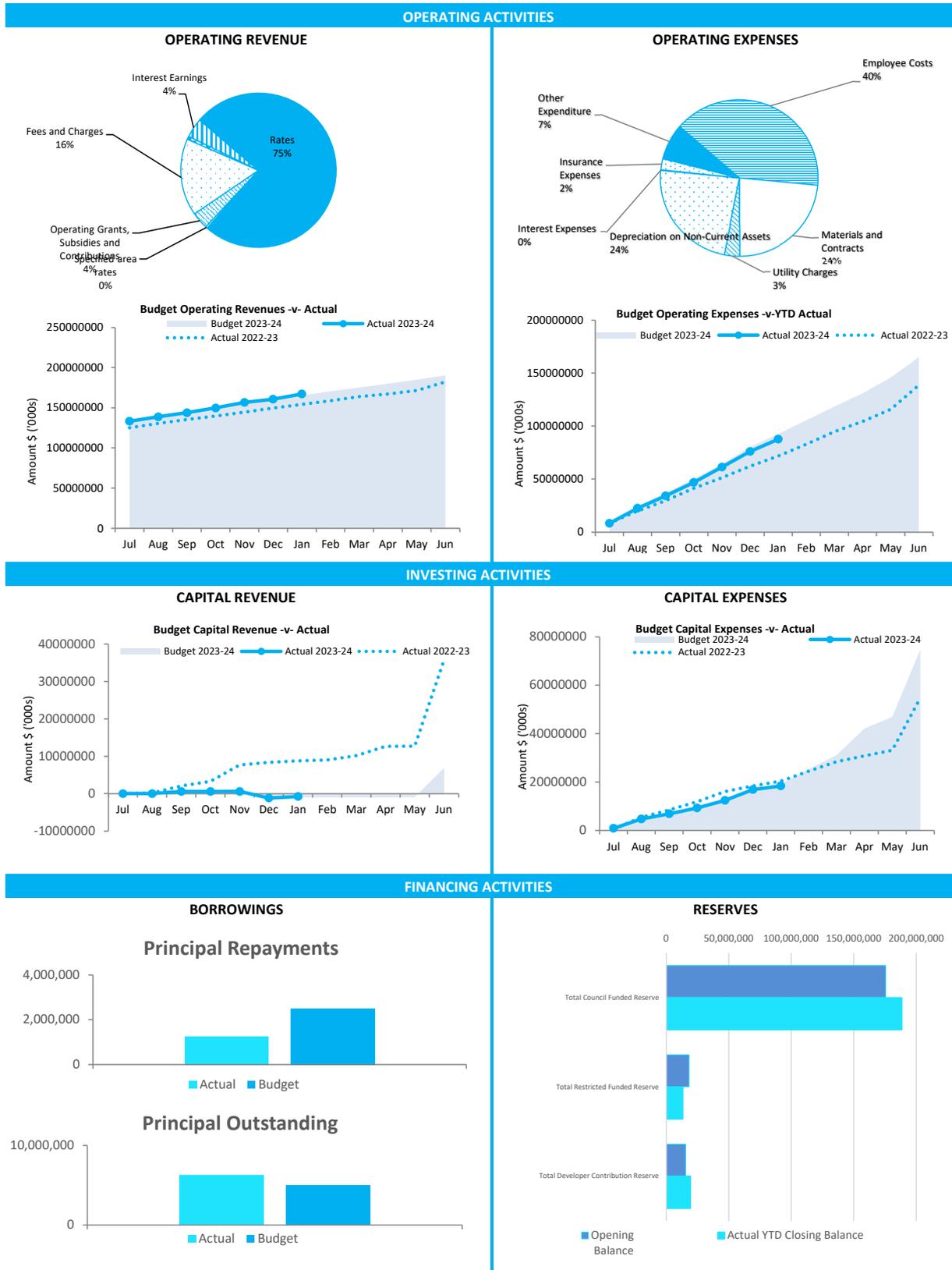
SUMMARY INFORMATION

| Funding surplus / (deficit) Components             |                |  |                                 |  |            |
|--|----------------|--|---------------------------------|--|------------|
| <b>Funding surplus / (deficit)</b>                 |                |  |                                 |  |            |
|  | Amended Budget | YTD Budget (a)                           | YTD Actual (b)                  | Var. \$ (b)-(a)                          |            |
| Opening  | \$9.79 M       | \$9.79 M                                 | \$9.79 M                        | (\$0.00 M)                               |            |
| Closing  | \$0.36 M       | \$59.80 M                                | \$64.02 M                       | \$4.23 M                                 |            |
| Refer to Statement of Financial Activity           |                |  |                                 |  |            |
| <b>Cash and financial assets</b>                   |                |  |                                 |  |            |
|  | \$267.52 M     | % of total                               |                                 |  |            |
| Unrestricted Cash                                  | \$45.52 M      | 17.0%                                    |                                 |  |            |
| Restricted Cash                                    | \$222.01 M     | 83.0%                                    |                                 |  |            |
| Refer to Note 2 - Cash and Financial Assets        |                |  |                                 |  |            |
| Key Operating Activities                           |                |  |                                 |  |            |
| <b>Amount attributable to operating activities</b> |                |  |                                 |  |            |
| Amended Budget                                     | YTD Budget (a) | YTD Actual (b)                           | Var. \$ (b)-(a)                 |  |            |
| \$34.88 M  | \$77.12 M      | \$87.82 M                                | \$10.69 M                       |  |            |
| Refer to Statement of Financial Activity           |                |  |                                 |  |            |
|  |                |  |                                 | <b>Employee Cost</b>                     |            |
|  |                |  |                                 | YTD Actual (\$43.96 M) % Variance        |            |
|  |                |  |                                 | YTD Budget (\$44.78 M) (1.8%)            |            |
|  |                |  |                                 | Refer to Statement of Financial Activity |            |
| <b>Rates Revenue</b>                               |                | <b>Fees and Charges</b>                  |                                 | <b>Materials &amp; Contracts</b>         |            |
| YTD Actual   | \$126.35 M     | % Variance                               | YTD Actual                      | \$27.03 M                                | % Variance |
| YTD Budget   | \$126.36 M     | 0.0%                                     | YTD Budget                      | \$26.14 M                                | 3.4%       |
| Refer to Statement of Financial Activity           |                | Refer to Statement of Financial Activity |                                 | Refer to Statement of Financial Activity |            |
| Key Investing Activities                           |                |  |                                 |  |            |
| <b>Amount attributable to investing activities</b> |                |  |                                 |  |            |
| Amended Budget                                     | YTD Budget (a) | YTD Actual (b)                           | Var. \$ (b)-(a)                 |  |            |
| (\$67.66 M)  | (\$21.90 M)    | (\$20.80 M)                              | \$1.10 M                        |  |            |
| Refer to Statement of Financial Activity           |                |  |                                 |  |            |
| <b>Proceeds on sale</b>                            |                | <b>Asset Acquisition</b>                 |                                 | <b>Capital Grants</b>                    |            |
| YTD Actual   | \$0.32 M       | %  | YTD Actual                      | \$18.40 M                                | % Spent    |
| Amended Budget                                     | \$2.29 M       | 13.9%                                    | Amended Budget                  | \$74.82 M                                | 24.6%      |
| Refer to Note 3 - Disposal of Assets               |                | Refer to Note 4 - Capital Acquisition    |                                 | Refer to Note 4 - Capital Acquisition    |            |
| Key Financing Activities                           |                |  |                                 |  |            |
| <b>Amount attributable to financing activities</b> |                |  |                                 |  |            |
| Amended Budget                                     | YTD Budget (a) | YTD Actual (b)                           | Var. \$ (b)-(a)                 |  |            |
| \$23.36 M  | (\$5.21 M)     | (\$12.78 M)                              | (\$7.57 M)                      |  |            |
| Refer to Statement of Financial Activity           |                |  |                                 |  |            |
| <b>Borrowings</b>                                  |                |  | <b>Reserves</b>                 |  |            |
| Principal repayments                               | \$1.25 M       |  | Reserves balance                | \$221.21 M                               |            |
| Interest expense                                   | \$0.14 M       |  | Interest earned                 | \$0.56 M                                 |            |
| Principal due                                      | \$6.25 M       |  |                                 |  |            |
| Refer to Note 5 - Borrowings                       |                |  | Refer to Note 6 - Cash Reserves |  |            |

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**SUMMARY INFORMATION - GRAPHS**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.



**STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**BY NATURE OR TYPE**

|   | Ref<br>Note | Amended<br>Budget    | YTD<br>Budget<br>(a) | YTD<br>Actual<br>(b) | Var. \$<br>(b)-(a) | Var. %<br>(b)-(a)/(a) | Var. |
|---|-------------|----------------------|----------------------|----------------------|--------------------|-----------------------|------|
|   |             | \$                   | \$                   | \$                   | \$                 | %                     |      |
| Opening funding surplus / (deficit)                             | 1(c)        | 9,786,927            | 9,786,927            | 9,786,927            | 0                  | 0.00%                 |      |
| <b>Revenue from operating activities</b>                        |             |                      |                      |                      |                    |                       |      |
| Fees  |             | 125,915,511          | 125,762,302          | 125,754,638          | (7,664)            | (0.01%)               |      |
| Specified area rates  |             | 601,000              | 599,338              | 599,845              | 507                | 0.08%                 |      |
| Operating grants, subsidies and contributions                   |             | 9,978,915            | 5,279,014            | 5,967,850            | 688,836            | 13.05%                | ▲    |
| Fees and charges  |             | 41,629,878           | 26,138,907           | 27,025,040           | 886,133            | 3.39%                 | ▲    |
| Service charges   |             | 1,200,000            | 1,100,000            | 1,110,486            | 10,486             | 0.95%                 |      |
| Interest earnings   |             | 11,145,106           | 6,752,483            | 6,844,205            | 91,722             | 1.36%                 |      |
| Fair value adjustments to financial assets at fair value        |             |                      |                      |                      |                    |                       |      |
| rough profit or loss  |             | 7,372                | 0                    | 0                    | 0                  | 0.00%                 |      |
| Profit/(loss) on disposal of assets                             |             | 1,281,988            | (227,689)            | (98,947)             | 128,742            | (56.54%)              |      |
|   |             | <b>191,759,770</b>   | <b>165,404,355</b>   | <b>167,203,117</b>   | 1,798,762          | 1.09%                 |      |
| <b>Expenditure from operating activities</b>                    |             |                      |                      |                      |                    |                       |      |
| Employee costs  |             | (78,391,086)         | (44,784,288)         | (43,964,747)         | 819,541            | 1.83%                 | ▲    |
| Materials and contracts   |             | (55,519,515)         | (29,683,013)         | (25,762,854)         | 3,920,159          | 13.21%                | ▲    |
| Utility charges   |             | (6,472,033)          | (3,166,519)          | (3,437,029)          | (270,510)          | (8.54%)               |      |
| Depreciation on non-current assets                              |             | (44,294,357)         | (25,137,904)         | (25,688,219)         | (550,315)          | (2.19%)               | ▼    |
| Interest expenses   |             | (320,884)            | (33,645)             | (146,459)            | (112,814)          | (335.31%)             |      |
| Insurance expenses  |             | (2,647,970)          | (2,458,405)          | (2,529,546)          | (71,141)           | (2.89%)               |      |
| Other expenditure   |             | (13,594,902)         | (8,153,888)          | (8,121,106)          | 32,782             | 0.40%                 |      |
|   |             | <b>(201,240,747)</b> | <b>(113,417,662)</b> | <b>(109,649,960)</b> | 3,767,702          | 3.32%                 |      |
| In-cash amounts excluded from operating activities              | 1(a)        | 44,356,106           | 25,137,904           | 30,264,160           | 5,126,256          | 20.39%                | ▲    |
| <b>Amount attributable to operating activities</b>              |             | <b>34,875,129</b>    | <b>77,124,597</b>    | <b>87,817,317</b>    | 10,692,720         |                       |      |
| <b>Investing activities</b>                                     |             |                      |                      |                      |                    |                       |      |
| Proceeds from non-operating grants, subsidies and contributions |             | 4,868,540            | (3,039,811)          | (2,724,783)          | 315,028            | (10.36%)              |      |
| Proceeds from disposal of assets                                | 3           | 2,288,908            | 359,681              | 318,033              | (41,648)           | (11.58%)              |      |
| Payments for property, plant and equipment and infrastructure   | 4           | (74,816,210)         | (19,221,951)         | (18,397,354)         | 824,597            | 4.29%                 | ▲    |
| <b>Amount attributable to investing activities</b>              |             | <b>(67,658,762)</b>  | <b>(21,902,081)</b>  | <b>(20,804,104)</b>  | 1,097,977          |                       |      |
| <b>Financing Activities</b>                                     |             |                      |                      |                      |                    |                       |      |
| Transfer from reserves  | 6           | 67,321,619           | 17,266,326           | 14,052,319           | (3,214,006)        | (18.61%)              | ▼    |
| Payment of debentures   | 5           | (2,500,000)          | (1,250,000)          | (1,250,000)          | 0                  | 0.00%                 |      |
| Transfer to reserves  | 6           | (41,465,449)         | (21,229,363)         | (25,580,964)         | (4,351,601)        | (20.50%)              | ▼    |
| <b>Amount attributable to financing activities</b>              |             | <b>23,356,170</b>    | <b>(5,213,037)</b>   | <b>(12,778,645)</b>  | (7,565,608)        |                       |      |
| Closing funding surplus / (deficit)                             | 1(c)        | 359,467              | 59,796,406           | 64,021,495           | 4,225,089          |                       |      |

**KEY INFORMATION**

▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 9 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**KEY TERMS AND DESCRIPTIONS**

**FOR THE PERIOD ENDED 31 JANUARY 2024**

**NATURE OR TYPE DESCRIPTIONS**

**REVENUE**

**RATES**

Rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, premium rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and average rates.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage fees, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government Financial Management Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

**LOSS ON ASSET DISPOSAL**

Excess of assets received over the net book value for assets on their disposal.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Shortfall between the value of assets received over the net book value for assets on their disposal.

**DEPRECIATION ON NON-CURRENT ASSETS**

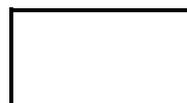
Depreciation expense raised on all classes of assets.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.



STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

STATUTORY REPORTING BY BUSINESS UNIT

|   | Ref Note | Amended Budget       | YTD Budget (a)       | YTD Actual (b)       | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|---|----------|----------------------|----------------------|----------------------|-----------------|--------------------|------|
|   |          | \$                   | \$                   | \$                   | \$              | %                  |      |
| Opening funding surplus / (deficit)                             | 1(c)     | 9,786,927            | 9,786,927            | 9,786,927            | (0)             | (0.00%)            |      |
| <b>Revenue from operating activities</b>                        |          |                      |                      |                      |                 |                    |      |
| Administration, Risk & Compliance                               |          | 1,653                | 964                  | 2,792                | 1,828           | 189.63%            |      |
| Finance   |          | 139,807,750          | 134,642,392          | 134,692,680          | 50,288          | 0.04%              |      |
| Information & Technology  |          | 0                    | 0                    | 5,687                | 5,687           | 0.00%              |      |
| Library & Cultural Services                                     |          | 181,600              | 55,239               | 109,505              | 54,266          | 98.24%             |      |
| Creation Infrastructure & Services                              |          | 15,527,060           | 9,323,902            | 9,316,312            | (7,590)         | (0.08%)            |      |
| Community Development & Services                                |          | 8,143,499            | 4,584,918            | 5,286,129            | 701,211         | 15.29%             | ▲    |
| Community Safety & Ranger Services                              |          | 1,490,960            | 829,882              | 964,033              | 134,151         | 16.17%             |      |
| Relocation and Compliance                                       |          | 3,268,485            | 2,099,987            | 2,186,609            | 86,622          | 4.12%              |      |
| Training  |          | 203,200              | 10,500               | 204                  | (10,296)        | (98.06%)           |      |
| Sustainability & Environment                                    |          | 737,053              | 376,652              | 379,943              | 3,291           | 0.87%              |      |
| Operations & Maintenance  |          | 17,699,825           | 10,708,262           | 11,027,310           | 319,048         | 2.98%              | ▲    |
| Projects  |          | 0                    | 0                    | 48,464               | 48,464          | 0.00%              |      |
| Property & Assets   |          | 4,042,513            | 2,598,406            | 2,994,045            | 395,639         | 15.23%             | ▲    |
| Proximity & Engagement  |          | 0                    | 0                    | 76                   | 76              | 0.00%              |      |
| Business & Economic Development                                 |          | 351,801              | 0                    | 0                    | 0               | 0.00%              |      |
| People Experience   |          | 297,000              | 173,250              | 189,325              | 16,075          | 9.28%              |      |
|   |          | <b>191,752,399</b>   | <b>165,404,354</b>   | <b>167,203,114</b>   | 1,798,760       |                    |      |
| <b>Expenditure from operating activities</b>                    |          |                      |                      |                      |                 |                    |      |
| Administrative Support  |          | (4,347,807)          | (2,196,626)          | (1,991,456)          | 205,170         | 9.34%              |      |
| Corporate Strategy  |          | (677,370)            | (448,354)            | (252,360)            | 195,994         | 43.71%             |      |
| Administration, Risk & Compliance                               |          | (2,361,883)          | (1,110,164)          | (1,233,099)          | (122,935)       | (11.07%)           |      |
| Finance   |          | (6,862,814)          | (4,730,568)          | (4,870,581)          | (140,013)       | (2.96%)            |      |
| Information & Technology  |          | (9,549,209)          | (6,438,652)          | (6,441,090)          | (2,438)         | (0.04%)            |      |
| Procurement   |          | (1,032,909)          | (595,026)            | (504,869)            | 90,157          | 15.15%             |      |
| Library & Cultural Services                                     |          | (7,844,068)          | (4,682,554)          | (4,727,501)          | (44,947)        | (0.96%)            |      |
| Creation Infrastructure & Services                              |          | (18,239,232)         | (10,129,096)         | (9,572,244)          | 556,852         | 5.50%              | ▲    |
| Community Development & Services                                |          | (13,745,574)         | (7,841,846)          | (7,110,237)          | 731,609         | 9.33%              | ▲    |
| Community Safety & Ranger Services                              |          | (7,240,302)          | (4,227,054)          | (3,941,151)          | 285,903         | 6.76%              |      |
| Relocation Assessment & Compliance                              |          | (7,211,430)          | (4,116,083)          | (3,579,220)          | 536,863         | 13.04%             | ▲    |
| Training  |          | (3,608,300)          | (1,885,636)          | (1,961,894)          | (76,258)        | (4.04%)            |      |
| Sustainability & Environment                                    |          | (4,885,932)          | (2,509,848)          | (1,938,768)          | 571,080         | 22.75%             | ▲    |
| Operations & Maintenance  |          | (88,764,669)         | (49,505,549)         | (49,717,377)         | (211,828)       | (0.43%)            |      |
| Projects  |          | (1,267,477)          | (692,592)            | (519,345)            | 173,247         | 25.01%             |      |
| Property & Assets   |          | (13,739,437)         | (7,226,700)          | (6,641,018)          | 585,682         | 8.10%              | ▲    |
| Stakeholder Management  |          | (1,375,903)          | (767,877)            | (573,487)            | 194,390         | 25.32%             |      |
| Communications & Marketing                                      |          | (1,981,689)          | (1,174,914)          | (1,140,805)          | 34,109          | 2.90%              |      |
| Customer Experience   |          | (1,506,492)          | (870,014)            | (779,650)            | 90,364          | 10.39%             |      |
| Business & Economic Development                                 |          | (1,335,933)          | (574,684)            | (536,035)            | 38,649          | 6.73%              |      |
| People Experience   |          | (4,031,891)          | (2,410,740)          | (2,079,025)          | 331,715         | 13.76%             | ▲    |
| Recreation, Culture & Innovation                                |          | (1,027,615)          | (586,825)            | (273,894)            | 312,931         | 53.33%             | ▲    |
| Annual Recharging   |          | 1,404,560            | 1,303,742            | 735,147              | (568,595)       | (43.61%)           |      |
|   |          | <b>(201,233,376)</b> | <b>(113,417,660)</b> | <b>(109,649,959)</b> | 3,767,701       |                    |      |
| One-off amounts excluded from operating activities              | 1(a)     | 44,356,106           | 25,137,904           | 30,264,160           | 5,126,256       | 20.39%             | ▲    |
| <b>Amount attributable to operating activities</b>              |          | <b>34,875,129</b>    | <b>77,124,598</b>    | <b>87,817,315</b>    | 10,692,717      |                    |      |
| <b>Investing Activities</b>                                     |          |                      |                      |                      |                 |                    |      |
| Receipts from non-operating grants, subsidies and contributions |          | 4,868,540            | (3,039,811)          | (2,724,783)          | 315,028         | (10.36%)           |      |
| Receipts from disposal of assets                                | 3        | 2,288,908            | 359,681              | 318,033              | (41,648)        | (11.58%)           |      |
| Payments for property, plant and equipment and infrastructure   | 4        | (74,816,210)         | (19,221,951)         | (18,397,354)         | 824,597         | 4.29%              | ▲    |
| <b>Amount attributable to investing activities</b>              |          | <b>(67,658,762)</b>  | <b>(21,902,081)</b>  | <b>(20,804,104)</b>  | 1,097,977       |                    |      |
| <b>Financing Activities</b>                                     |          |                      |                      |                      |                 |                    |      |
| Transfer from reserves  | 6        | 67,321,619           | 17,266,326           | 14,052,319           | (3,214,006)     | (18.61%)           | ▼    |
| Payment of debentures   | 5        | (2,500,000)          | (1,250,000)          | (1,250,000)          | 0               | 0.00%              |      |
| Transfer to reserves  | 6        | (41,465,449)         | (21,229,363)         | (25,580,964)         | (4,351,601)     | (20.50%)           | ▼    |
| <b>Amount attributable to financing activities</b>              |          | <b>23,356,170</b>    | <b>(5,213,037)</b>   | <b>(12,778,645)</b>  | (7,565,608)     |                    |      |
| <b>Opening funding surplus / (deficit)</b>                      | 1(c)     | <b>359,467</b>       | <b>59,796,406</b>    | <b>64,021,495</b>    |                 |                    |      |

FOOTNOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

1. Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 9 for an explanation of the reasons for the variance.

2. Material variance adopted by Council for the 2023-24 year is \$300,000 or 0.00% whichever is the greater.

3. Statement is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**STATEMENT OF FINANCIAL POSITION**

|                                      | Year<br>to<br>Date<br>31 January 2024 | Last<br>Year<br>Closing<br>30 June 2023 |
|--------------------------------------|---------------------------------------|---|
|                                      | \$                                    | \$                                      |
| <b>Current Assets</b>                |                                       |   |
| Cash and cash equivalents            | 8,023,691                             | 13,592,531                              |
| Financial assets                     | 206,700,000                           | 183,000,000                             |
| Trade and other receivables          | 47,184,721                            | 16,386,312                              |
| Inventories                          | 30,882                                | 27,313                                  |
| <b>Total Current Assets</b>          | <b>261,939,294</b>                    | <b>213,006,156</b>                      |
| <b>Non-Current Assets</b>            |                                       |   |
| Trade and other receivables          | 1,322,696                             | 1,362,704                               |
| Other financial assets               | 52,964,003                            | 38,512,037                              |
| Property, plant and equipment        | 406,591,481                           | 406,497,056                             |
| Infrastructure                       | 1,228,972,940                         | 1,236,775,214                           |
| <b>Total Non-Current Assets</b>      | <b>1,689,851,120</b>                  | <b>1,683,147,011</b>                    |
| <b>Total Assets</b>                  | <b>1,951,790,414</b>                  | <b>1,896,153,167</b>                    |
| <b>Current Liabilities</b>           |                                       |   |
| Trade and other payables             | 16,300,012                            | 20,009,067                              |
| Other liabilities                    | 2,566,572                             | 1,211,129                               |
| Lease liabilities                    | 109,738                               | 100,625                                 |
| Borrowings                           | 1,250,000                             | 2,500,000                               |
| Employee related provisions          | 9,136,021                             | 9,313,188                               |
| <b>Total Current Liabilities</b>     | <b>29,362,343</b>                     | <b>33,134,009</b>                       |
| <b>Non-Current Liabilities</b>       |                                       |   |
| Other liabilities                    | 20,760,111                            | 16,764,058                              |
| Borrowings                           | 5,000,000                             | 5,000,000                               |
| Employee related provisions          | 2,182,715                             | 1,598,227                               |
| Other provisions                     | 37,764,565                            | 37,764,565                              |
| <b>Total Non-Current Liabilities</b> | <b>65,707,391</b>                     | <b>61,126,850</b>                       |
| <b>Total Liabilities</b>             | <b>95,069,734</b>                     | <b>94,260,859</b>                       |
| <b>Net Assets</b>                    | <b>1,856,720,682</b>                  | <b>1,801,892,308</b>                    |
| <b>Equity</b>                        |                                       |   |
| Retained surplus                     | 652,120,363                           | 608,820,635                             |
| Reserve accounts                     | 221,206,963                           | 209,678,314                             |
| Revaluation surplus                  | 983,393,356                           | 983,393,355                             |
| <b>Total Equity</b>                  | <b>1,856,720,682</b>                  | <b>1,801,892,308</b>                    |

This statement is to be read in conjunction with the accompanying notes.

**MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**BASIS OF PREPARATION**

**BASIS OF PREPARATION**

**REPORT PURPOSE**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

**BASIS OF ACCOUNTING**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as roads and under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and date setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 31 January 2024

**SIGNIFICANT ACCOUNTING POLICES**

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

**GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

NOTE 1  
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

|  | Notes | Amended Budget    | YTD Budget (a)    | YTD Actual (b)    |
|--|-------|-------------------|-------------------|-------------------|
|  |       | \$                | \$                | \$                |
| <b>Non-cash items excluded from operating activities</b>       |       |                   |                   |                   |
| <b>Adjustments to operating activities</b>                     |       |                   |                   |                   |
| Less: (Profit)/loss on asset disposals                         | 3     | (1,281,988)       | 0                 | 98,947            |
| Less: Movement in liabilities associated with restricted cash  |       | 1,351,109         | 0                 | 3,843,385         |
| Less: Financial assets at fair value through profit and loss   |       | (7,372)           | 0                 | 9,113             |
| Less: Movement in other liabilities                            |       | 0                 | 0                 | 40,008            |
| Movement in employee benefit provisions (non-current)          |       | 0                 | 0                 | 584,488           |
| Add: Depreciation on assets                                    |       | 44,294,357        | 25,137,904        | 25,688,219        |
| <b>Total non-cash items excluded from operating activities</b> |       | <b>44,356,106</b> | <b>25,137,904</b> | <b>30,264,160</b> |

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

|   |      | Last Year Closing<br>30 June 2023 | This Time Last Year<br>31 January 2023 | Year to Date<br>31 January 2024 |
|---|------|-----------------------------------|--|---------------------------------|
| <b>Adjustments to net current assets</b>              |      |                                   |  |                                 |
| Less: Reserves - restricted cash                      | 6    | (209,678,316)                     | (181,106,778)                          | (221,206,960)                   |
| Less: Bonds & deposits                                |      | (3,840,400)                       | (3,942,769)                            | (4,380,436)                     |
| Add: Borrowings                                       | 5    | 2,500,000                         | 1,889,436                              | 1,250,000                       |
| Add: Lease liabilities                                |      | 100,625                           | 110,663                                | 109,738                         |
| Add: Financial assets at amortised cost - non-current | 2    | 38,349,058                        | 59,871,084                             | 52,801,024                      |
| <b>Total adjustments to net current assets</b>        |      | <b>(172,569,033)</b>              | <b>(123,178,364)</b>                   | <b>(171,426,634)</b>            |
| Cash and cash equivalents                             | 2    | 13,592,531                        | 10,821,611                             | 8,023,691                       |
| Financial assets at amortised cost                    | 2    | 183,000,000                       | 185,000,000                            | 206,700,000                     |
| Rates receivables                                     |      | 1,923,204                         | 27,029,390                             | 31,644,317                      |
| Receivables   |      | 8,823,405                         | 7,706,974                              | 11,568,110                      |
| Other current assets                                  |      | 5,667,016                         | 3,563,147                              | 4,003,176                       |
| <b>Less: Current liabilities</b>                      |      |                                   |  |                                 |
| Payables  |      | (17,525,249)                      | (12,083,951)                           | (13,428,826)                    |
| Borrowings  | 5    | (2,500,000)                       | (1,889,436)                            | (1,250,000)                     |
| Contract liabilities                                  | 7    | (1,211,129)                       | (1,732,589)                            | (2,566,572)                     |
| Lease liabilities                                     |      | (100,625)                         | (110,663)                              | (109,738)                       |
| Provisions  | 7    | (9,313,188)                       | (8,361,018)                            | (9,136,021)                     |
| <b>Less: Total adjustments to net current assets</b>  | 1(b) | <b>(172,569,033)</b>              | <b>(123,178,364)</b>                   | <b>(171,426,634)</b>            |
| <b>Closing funding surplus / (deficit)</b>            |      | <b>9,786,927</b>                  | <b>86,765,093</b>                      | <b>64,021,503</b>               |

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

OPERATING ACTIVITIES  
NOTE 2  
CASH AND FINANCIAL ASSETS

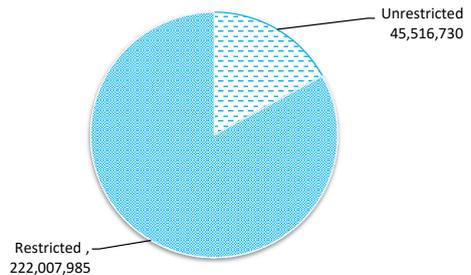
| Description                        | Classification                     | Unrestricted        | Restricted         | Total Cash         | Institution             |
|------------------------------------|------------------------------------|---------------------|--------------------|--------------------|-------------------------|
|                                    |                                    | \$                  | \$                 | \$                 |                         |
| <b>Cash on hand</b>                |                                    |                     |                    |                    |                         |
| Cash at bank                       | Cash and cash equivalents          | 923,227             | 0                  | 923,227            | NATIONAL AUSTRALIA BANK |
| Cash on hand                       | Cash and cash equivalents          | 100,464             | 0                  | 100,464            |                         |
| Term deposits - current            | Cash and cash equivalents          | 7,000,000           | 0                  | 7,000,000          | NATIONAL AUSTRALIA BANK |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 14,200,000         | 14,200,000         | BANK OF QUEENSLAND      |
| Term deposits - current            | Financial assets at amortised cost | 37,493,039          | 31,506,961         | 69,000,000         | COMMONWEALTH BANK       |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 14,000,000         | 14,000,000         | ING BANK                |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 9,500,000          | 9,500,000          | AUSWIDE BANK            |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 14,000,000         | 14,000,000         | WESTPAC                 |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 13,000,000         | 13,000,000         | NATIONAL AUSTRALIA BANK |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 24,500,000         | 24,500,000         | SUNCORP                 |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 30,000,000         | 30,000,000         | CREDIT UNION AUSTRALIA  |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 13,000,000         | 13,000,000         | AMP                     |
| Term deposits - current            | Financial assets at amortised cost | 0                   | 5,500,000          | 5,500,000          | HERITAGE                |
| Term investment - non current      | Financial assets at amortised cost | 0                   | 801,024            | 801,024            | BARCLAYS BANK           |
| Term investment - non current      | Financial assets at amortised cost | 0                   | 19,000,000         | 19,000,000         | BANK OF QUEENSLAND      |
| Term investment - non current      | Financial assets at amortised cost | 0                   | 10,000,000         | 10,000,000         | DEFENCE BANK            |
| Term investment - non current      | Financial assets at amortised cost | 0                   | 1,500,000          | 1,500,000          | AMP                     |
| Term investment - non current      | Financial assets at amortised cost | 0                   | 21,500,000         | 21,500,000         | ING BANK                |
| <b>Total</b>                       |                                    | <b>45,516,730</b>   | <b>222,007,985</b> | <b>267,524,715</b> |                         |
| <b>Comprising</b>                  |                                    | <b>Unrestricted</b> | <b>Restricted</b>  | <b>Total Cash</b>  |                         |
|                                    |                                    | \$                  | \$                 | \$                 |                         |
| Cash and cash equivalents          |                                    | 8,023,691           | 0                  | 8,023,691          |                         |
| Financial assets at amortised cost |                                    | 37,493,039          | 222,007,985        | 259,501,024        |                         |
|                                    |                                    | <b>45,516,730</b>   | <b>222,007,985</b> | <b>267,524,715</b> |                         |

**DISCLOSURE INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

Local government classifies financial assets at amortised cost if both of the following criteria are met:  
 - the asset is held within a business model whose objective is to collect the contractual cashflows, and  
 - the contractual terms give rise to cash flows that are solely payments of principal and interest.

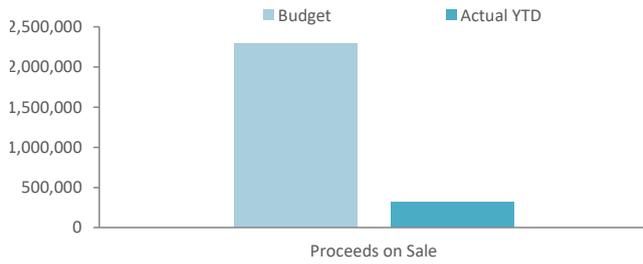
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

**OPERATING ACTIVITIES**  
**NOTE 3**  
**DISPOSAL OF ASSETS**

| Asset Ref. | Asset description          | Budget           |                  |                  |          | YTD Actual     |                |          |                 |
|------------|----------------------------|------------------|------------------|------------------|----------|----------------|----------------|----------|-----------------|
|            |                            | Net Book Value   | Proceeds         | Profit           | (Loss)   | Net Book Value | Proceeds       | Profit   | (Loss)          |
|            |                            | \$               | \$               | \$               | \$       | \$             | \$             | \$       | \$              |
|            | <b>Plant and equipment</b> | 1,006,920        | 2,288,908        | 1,281,988        | 0        | 416,980        | 318,033        | 0        | (98,947)        |
|            |                            | <b>1,006,920</b> | <b>2,288,908</b> | <b>1,281,988</b> | <b>0</b> | <b>416,980</b> | <b>318,033</b> | <b>0</b> | <b>(98,947)</b> |



**ADJUSTMENTS TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**INVESTING ACTIVITIES  
NOTE 4  
CAPITAL ACQUISITIONS**

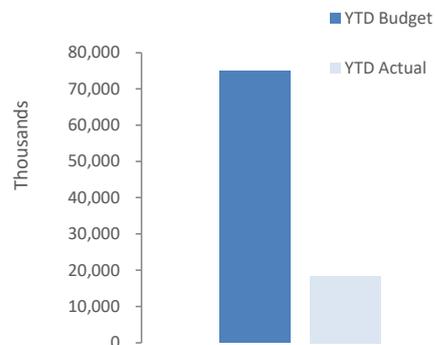
| Capital acquisitions                     | Amended           |                   | YTD Actual        | YTD Actual<br>Variance |
|--|-------------------|-------------------|-------------------|------------------------|
|  | Budget            | YTD Budget        |                   |                        |
|  | \$                | \$                | \$                | \$                     |
| Buildings                                | 19,701,313        | 3,621,226         | 3,263,218         | (358,008)              |
| Furniture and equipment                  | 1,085,000         | 157,500           | 184,545           | 27,045                 |
| Plant and equipment                      | 15,000,537        | 2,727,029         | 2,306,942         | (420,087)              |
| Information technology                   | 4,801,803         | 700,061           | 702,867           | 2,806                  |
| Infrastructure - roads                   | 9,989,213         | 4,902,556         | 5,318,251         | 415,695                |
| Infrastructure - drainage                | 5,665,091         | 765,202           | 541,411           | (223,791)              |
| Infrastructure - footpath                | 2,122,392         | 901,231           | 967,821           | 66,590                 |
| Infrastructure - parks hard              | 7,427,874         | 2,733,979         | 2,478,114         | (255,865)              |
| Infrastructure - parks landscaping       | 1,257,799         | 600,796           | 615,662           | 14,866                 |
| Infrastructure - landfill site           | 4,450,091         | 1,806,494         | 1,790,340         | (16,154)               |
| Infrastructure - marina                  | 1,264,224         | 92,426            | 139,178           | 46,752                 |
| Infrastructure - coastal                 | 2,050,873         | 213,450           | 89,005            | (124,445)              |
| <b>Payments for Capital Acquisitions</b> | <b>74,816,210</b> | <b>19,221,951</b> | <b>18,397,354</b> | <b>(824,597)</b>       |
| <b>Total Capital Acquisitions</b>        | <b>74,816,210</b> | <b>19,221,951</b> | <b>18,397,354</b> | <b>(824,597)</b>       |

**Capital Acquisitions Funded By:**

|                                       | \$                  | \$                  | \$                  | \$             |
|---------------------------------------|---------------------|---------------------|---------------------|----------------|
| Capital grants and contributions      | (4,868,540)         | 3,039,811           | 2,724,783           | (315,027)      |
| Other (disposals & C/Fwd)             | (2,288,908)         | (359,681)           | (318,033)           | 41,648         |
| Unbacked reserves                     |                     |                     |                     |                |
| Plant & Vehicle Replacement           | (10,585,955)        | (1,645,200)         | (1,552,237)         | 92,962         |
| Information Technology                | (205,000)           | 0                   | 0                   | 0              |
| Waste & Recycling                     | (5,152,890)         | (419,121)           | (769,093)           | (349,973)      |
| Land Development and Investment Fund  | (1,036,373)         | (236,220)           | (29,834)            | 206,386        |
| Roads & Drainage Infrastructure       | (2,614,005)         | 0                   | 0                   | 0              |
| Community Infrastructure              | (8,619,056)         | (229,299)           | (195,131)           | 34,169         |
| Port Coogee Special Maintenance - SAR | (280,000)           | (33,446)            | (33,446)            | 0              |
| Community Surveillance                | (722,889)           | 0                   | (95)                | (95)           |
| Waste Collection                      | (379,704)           | (379,704)           | 0                   | 379,704        |
| CIHCF Building Maintenance            | (300,000)           | (29,780)            | (29,780)            | 0              |
| Cockburn ARC Building Maintenance     | (1,265,000)         | (195,108)           | (69,508)            | 125,600        |
| Carry Forward Projects                | (14,882,721)        | (3,838,283)         | (1,679,934)         | 2,158,348      |
| Port Coogee Marina Assets Replacement | (578,470)           | 0                   | (71,500)            | (71,500)       |
| Port Coogee Waterways - WEMP          | (344,600)           | 0                   | 0                   | 0              |
| Contribution - operations             | (20,283,227)        | (14,817,048)        | (16,373,545)        | (1,556,497)    |
| <b>Capital funding total</b>          | <b>(74,816,210)</b> | <b>(19,221,951)</b> | <b>(18,397,354)</b> | <b>824,597</b> |

**SIGNIFICANT ACCOUNTING POLICIES**

Assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**FINANCING ACTIVITIES**

**NOTE 5**

**BORROWINGS**

**Payments - borrowings**

| Information on borrowings<br>Particulars             | Loan No. | 1 July 2023 | New Loans |        | Principal Repayments |           | Principal Outstanding |           | Interest Repayments |         |
|--|----------|-------------|-----------|--------|----------------------|-----------|-----------------------|-----------|---------------------|---------|
|  |          |             | Actual    | Budget | Actual               | Budget    | Actual                | Budget    | Actual              | Budget  |
|  |          | \$          | \$        | \$     | \$                   | \$        | \$                    | \$        | \$                  |         |
| <b>creation and culture</b>                          |          |             |           |        |                      |           |                       |           |                     |         |
| assist fund the Cockburn Central West<br>development | 8        | 7,500,000   | 0         | 0      | 1,250,000            | 2,500,000 | 6,250,000             | 5,000,000 | 137,346             | 350,000 |
| <b>Fwd Balance</b>                                   |          | 7,500,000   | 0         | 0      | 1,250,000            | 2,500,000 | 6,250,000             | 5,000,000 | 137,346             | 350,000 |
| <b>Total</b>   |          | 7,500,000   | 0         | 0      | 1,250,000            | 2,500,000 | 6,250,000             | 5,000,000 | 137,346             | 350,000 |
| Current borrowings                                   |          | 3,226,983   |           |        |                      |           | 1,250,000             |           |                     |         |
| Non-current borrowings                               |          | 4,273,017   |           |        |                      |           | 5,000,000             |           |                     |         |
|  |          | 7,500,000   |           |        |                      |           | 6,250,000             |           |                     |         |

debt repayments were financed by general purpose revenue.

**DISCLOSURE INFORMATION**

Loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**OPERATING ACTIVITIES  
NOTE  
CASH RESERVE**

| Reserve name                           | Opening Balance    | Budget Interest Earned | Actual Interest Earned | Budget Transfers In (+) | Actual Transfers In (+) | Budget Transfers Out (-) | Actual Transfers Out (-) | Budget Closing Balance | Actual YTD Closing Balance |
|--|--------------------|------------------------|------------------------|-------------------------|-------------------------|--------------------------|--------------------------|------------------------|----------------------------|
|  | \$                 | \$                     | \$                     | \$                      | \$                      | \$                       | \$                       | \$                     | \$                         |
| <b><i>Council Funded</i></b>           |                    |                        |                        |                         |                         |                          |                          |                        |                            |
| Aff Payments & Entitlements            | 1,762,036          | 0                      | 0                      | 0                       | 0                       | (41,475)                 | 0                        | 1,720,561              | 1,762,036                  |
| Ant & Vehicle Replacement              | 12,489,426         | 0                      | 0                      | 3,085,500               | 3,042,142               | (10,585,955)             | (1,552,237)              | 4,988,971              | 13,979,333                 |
| Information Technology                 | 3,147,908          | 0                      | 0                      | 1,500,000               | 1,500,000               | (205,000)                | 0                        | 4,442,908              | 4,647,908                  |
| Major Building Refurbishment           | 20,348,071         | 0                      | 0                      | 1,500,000               | 1,500,000               | 0                        | 0                        | 21,848,071             | 21,848,071                 |
| Waste & Recycling                      | 17,965,167         | 0                      | 0                      | 6,652,238               | 0                       | (5,232,890)              | (769,093)                | 19,384,515             | 17,196,074                 |
| Land Development and Investment Fund   | 4,041,642          | 0                      | 0                      | 1,584,000               | 0                       | (3,902,042)              | (1,977,796)              | 1,723,601              | 2,063,844                  |
| Roads & Drainage Infrastructure        | 16,796,728         | 0                      | 0                      | 3,061,211               | 2,500,000               | (6,708,661)              | (1,454,676)              | 13,149,278             | 17,842,055                 |
| Recreational Base Shacks               | 1,291,186          | 0                      | 0                      | 150,000                 | 0                       | 0                        | 0                        | 1,441,186              | 1,291,186                  |
| Community Infrastructure               | 39,902,481         | 0                      | 0                      | 0                       | 0                       | (8,708,525)              | (195,131)                | 31,193,957             | 39,707,356                 |
| Insurance                              | 2,109,607          | 0                      | 0                      | 0                       | 0                       | 0                        | (67,986)                 | 2,109,607              | 2,041,621                  |
| Greenhouse Action Fund                 | 1,108,938          | 0                      | 0                      | 200,000                 | 200,000                 | 0                        | 0                        | 1,308,938              | 1,308,938                  |
| MRP Post Closure Management & Contan   | 4,871,959          | 0                      | 0                      | 3,932,535               | 0                       | (360,000)                | 0                        | 8,444,494              | 4,871,959                  |
| Municipal Elections                    | 301,420            | 0                      | 0                      | 150,000                 | 150,000                 | (300,000)                | 0                        | 151,420                | 451,420                    |
| Community Surveillance                 | 936,514            | 0                      | 0                      | 300,000                 | 300,000                 | (1,156,533)              | (51,869)                 | 79,981                 | 1,184,644                  |
| Waste Collection                       | 9,920,005          | 0                      | 0                      | 1,258,368               | 0                       | (649,974)                | 0                        | 10,528,399             | 9,920,005                  |
| Environmental Offset                   | 248,759            | 0                      | 0                      | 0                       | 0                       | 0                        | 0                        | 248,759                | 248,759                    |
| Orca Lake Management Plan              | 15,267             | 0                      | 0                      | 0                       | 0                       | 0                        | 0                        | 15,267                 | 15,267                     |
| HCF Building Maintenance               | 12,119,211         | 0                      | 0                      | 1,000,000               | 606,189                 | (335,000)                | (29,780)                 | 12,784,211             | 12,695,621                 |
| Seaburn ARC Building Maintenance       | 8,175,048          | 0                      | 0                      | 1,500,000               | 1,500,000               | (1,265,000)              | (69,508)                 | 8,410,048              | 9,605,548                  |
| Starry Forward Projects                | 15,701,407         | 0                      | 0                      | 8,759,609               | 8,759,609               | (16,444,341)             | (1,680,663)              | 8,016,675              | 22,780,356                 |
| Port Coogee Marina Assets Replacement  | 2,298,541          | 0                      | 0                      | 300,000                 | 0                       | (578,470)                | (71,500)                 | 2,020,071              | 2,227,041                  |
| Port Coogee Beach Foreshore Management | 118,334            | 0                      | 9,453                  | 1,000,000               | 673,480                 | 0                        | 0                        | 1,118,334              | 801,267                    |
| <b>Total Council Funded Reserve</b>    | <b>175,669,657</b> | <b>0</b>               | <b>9,453</b>           | <b>35,933,461</b>       | <b>20,731,420</b>       | <b>(56,473,865)</b>      | <b>(7,920,240)</b>       | <b>155,129,253</b>     | <b>188,490,253</b>         |



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**OPERATING ACTIVITIES  
NOTE  
CASH RESERVE**

| Reserve name                                | Opening Balance    | Budget Interest Earned | Actual Interest Earned | Budget Transfers In (+) | Actual Transfers In (+) | Budget Transfers Out (-) | Actual Transfers Out (-) | Budget Closing Balance | Actual YTD Closing Balance |
|---|--------------------|------------------------|------------------------|-------------------------|-------------------------|--------------------------|--------------------------|------------------------|----------------------------|
|   | \$                 | \$                     | \$                     | \$                      | \$                      | \$                       | \$                       | \$                     | \$                         |
| <b>Restricted Funded</b>                    |                    |                        |                        |                         |                         |                          |                          |                        |                            |
| aged and Disabled Asset Replacement         | 476,874            | 0                      | 9,649                  | 0                       | 0                       | (330,000)                | 0                        | 146,874                | 486,523                    |
| elfare Projects Employee Entitlements       | 858,114            | 0                      | 9,922                  | 0                       | 0                       | (20,629)                 | 0                        | 837,485                | 868,014                    |
| ort Coogee Special Maintenance - SAR        | 2,119,576          | 0                      | 47,232                 | 430,000                 | 422,122                 | (531,681)                | (262,815)                | 2,017,895              | 2,326,111                  |
| ort Coogee Waterways - SAR                  | 307,267            | 0                      | 9,122                  | 110,500                 | 108,681                 | 0                        | 0                        | 417,767                | 425,070                    |
| amily Day Care Accumulation Fund            | (0)                | 0                      | 33                     | 0                       | 0                       | 0                        | 0                        | (0)                    | 33                         |
| ival Base Shack Removal                     | 881,216            | 0                      | 17,830                 | 50,000                  | 0                       | (20,000)                 | 0                        | 911,216                | 899,046                    |
| stricted Grants & Contributions             | 7,448,742          | 0                      | 0                      | 0                       | 0                       | (6,033,617)              | (5,831,608)              | 1,415,126              | 1,617,134                  |
| ublic Open Space - Various                  | 5,172,673          | 0                      | 101,537                | 114,000                 | 192,872                 | 0                        | 0                        | 5,286,673              | 5,467,082                  |
| ort Coogee Waterways - WEMP                 | 1,042,500          | 0                      | 22,065                 | 0                       | 0                       | (473,626)                | (25,911)                 | 568,874                | 1,038,653                  |
| ockburn Coast SAR                           | 124,974            | 0                      | 3,308                  | 60,500                  | 52,335                  | (22,323)                 | (11,745)                 | 163,151                | 168,876                    |
| <b>Total Restricted Funded Reserve</b>      | <b>18,431,937</b>  | <b>0</b>               | <b>220,697</b>         | <b>765,000</b>          | <b>776,009</b>          | <b>(7,431,875)</b>       | <b>(6,132,079)</b>       | <b>11,765,061</b>      | <b>13,296,566</b>          |
| <b>Developer Contribution Plans</b>         |                    |                        |                        |                         |                         |                          |                          |                        |                            |
| ommunity Infrastructure (DCA 13)            | 924,399            | 0                      | 51,425                 | 3,000,000               | 2,444,053               | (2,962,102)              | 0                        | 962,297                | 3,419,875                  |
| veloper Contribution Plans - Various        | 14,652,324         | 0                      | 274,947                | 1,766,988               | 1,072,960               | (453,777)                | 0                        | 15,965,535             | 16,000,232                 |
| <b>Total Developer Contribution Reserve</b> | <b>15,576,723</b>  | <b>0</b>               | <b>326,372</b>         | <b>4,766,988</b>        | <b>3,517,013</b>        | <b>(3,415,879)</b>       | <b>0</b>                 | <b>16,927,832</b>      | <b>19,420,107</b>          |
| <b>Total Cash Reserve</b>                   | <b>209,678,316</b> | <b>0</b>               | <b>556,522</b>         | <b>41,465,449</b>       | <b>25,024,442</b>       | <b>(67,321,619)</b>      | <b>(14,052,319)</b>      | <b>183,822,146</b>     | <b>221,206,962</b>         |



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

OPERATING ACTIVITIES  
NOTE 7  
OTHER CURRENT LIABILITIES

| Other current liabilities   | Note | Opening<br>Balance<br>1 July 2023 | Liability<br>Increase | Liability<br>Reduction | Closing<br>Balance<br>31 January 2024 |
|---|------|-----------------------------------|-----------------------|------------------------|---------------------------------------|
|   |      | \$                                | \$                    | \$                     | \$                                    |
| <b>Contract liabilities</b>   |      |                                   |                       |                        |                                       |
| Unspent grants, contributions and reimbursements<br>- non-operating |      | 1,211,129                         | 1,960,462             | (605,020)              | 2,566,572                             |
| <b>Total unspent grants, contributions and reimbursements</b>       |      | 1,211,129                         | 1,960,462             | (605,020)              | 2,566,572                             |
| <b>Provisions</b>   |      |                                   |                       |                        |                                       |
| Annual leave  |      | 4,643,393                         | 33,161,553            | (33,338,719)           | 4,466,226                             |
| Long service leave  |      | 4,669,795                         | 0                     | 0                      | 4,669,795                             |
| <b>Total Provisions</b>   |      | 9,313,188                         | 33,161,553            | (33,338,719)           | 9,136,021                             |
| <b>Total other current liabilities</b>                              |      | <b>10,524,317</b>                 | <b>35,122,015</b>     | <b>(33,943,739)</b>    | <b>11,702,593</b>                     |
| Amounts shown above include GST (where applicable)                  |      |                                   |                       |                        |                                       |

KEY INFORMATION

**Provisions**

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**Employee benefits**

**Short-term employee benefits**

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

**Other long-term employee benefits**

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**NOTE 8  
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

| Project/<br>Activity | Description  | Council Resolution | Classification        | Non Cash<br>Adjustment | Increase in<br>Available Cash | Decrease in<br>Available Cash | Amended<br>Budget Running<br>Balance |
|----------------------|--|--------------------|-----------------------|------------------------|-------------------------------|-------------------------------|--------------------------------------|
|                      |  |                    |                       | \$                     | \$                            | \$                            | \$                                   |
|                      | <b>Budget adoption</b>   |                    |                       |                        |                               |                               | 262,844                              |
| rious                | Expenditure Review Committee July 2023   | OCM 10/08/2023     |                       |                        |                               | (106,226)                     | 156,618                              |
| V4111                | Coogee Golf Complex flora and fauna study  | OCM 10/08/2023     |                       |                        |                               | (125,000)                     | 31,618                               |
| V7768                | Increase expenditure to purchase landfill compactor  | OCM 14/09/2023     | Capital Expenses      |                        |                               | (195,000)                     | (163,382)                            |
| V7768                | Increase funding from reserve to purchase landfill compactor   | OCM 14/09/2023     | Transfer from Reserve |                        | 195,000                       |                               | 31,618                               |
| rious                | Expenditure Review Committee September 2023  | OCM 05/10/2023     |                       |                        | 417,092                       |                               | 448,710                              |
| V4712                | Increase funding from Carry Forward Reserve to fund Cockburn BMX project at Malabar Park             | OCM 10/08/2023     | Transfer from Reserve |                        | 3,000,000                     |                               | 3,448,710                            |
| V4712                | Increase external funding from CSRFF to fund Cockburn BMX project at Malabar Park                    | OCM 10/08/2023     | Capital Revenue       |                        | 100,000                       |                               | 3,548,710                            |
| V4712                | Increase funding from Contaminated Sites & HWRP Reserve to fund Cockburn BMX project at Malabar Park | OCM 10/08/2023     | Transfer from Reserve |                        | 300,000                       |                               | 3,848,710                            |
| V4712                | Increase funding from Community Infrastructure Reserve to fund Cockburn BMX project at Malabar Park  | OCM 10/08/2023     | Transfer from Reserve |                        | 1,900,000                     |                               | 5,748,710                            |
| V4712                | Increase expenditure to construct Cockburn BMX at Malabar Park                                       | OCM 10/08/2023     | Capital Expenses      |                        |                               | (5,300,000)                   | 448,710                              |
| V4051                | Increase Expense Resident CCTV Rebate Program  | OCM 14/12/2023     |                       |                        |                               | (50,000)                      | 398,710                              |
| V4051                | Increase Funding from Reserve for Resident CCTV Rebate Program                                       | OCM 14/12/2023     |                       |                        | 50,000                        |                               | 448,710                              |
| rious                | Expenditure Review Committee November 2023   | OCM 14/12/2023     |                       |                        |                               | (89,244)                      | 359,467                              |
|                      |  |                    |                       | <b>0</b>               | <b>5,962,092</b>              | <b>(5,865,470)</b>            |                                      |



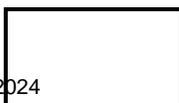
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**NOTE 9  
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2023-24 year is \$300,000 or 0.00% whichever is the greater.

| Reporting Program   | Var. \$     | Var. %   | Timing/ Permanent | Explanation of Variance     |
|---|-------------|----------|-------------------|-----------------------------|
| <b>Revenue from operating activities</b>                      |             |          |                   |                             |
| Community Development & Services                              | 701,211     | 15.29%   | ▲ Timing          | Revenue delayed             |
| Operations & Maintenance                                      | 319,048     | 2.98%    | ▲ Timing          | Revenue brought forward     |
| Property & Assets   | 395,639     | 15.23%   | ▲ Timing          | Revenue brought forward     |
| <b>Expenditure from operating activities</b>                  |             |          |                   |                             |
| Recreation Infrastructure & Services                          | 556,852     | 5.50%    | ▲ Timing          | Expenditure delayed         |
| Community Development & Services                              | 731,609     | 9.33%    | ▲ Timing          | Expenditure brought forward |
| Development Assessment & Compliance                           | 536,863     | 13.04%   | ▲ Timing          | Expenditure brought forward |
| Property & Assets   | 585,682     | 8.10%    | ▲ Timing          | Expenditure brought forward |
| People Experience   | 331,715     | 13.76%   | ▲ Timing          | Expenditure brought forward |
| Transformation, Culture & Innovation                          | 312,931     | 53.33%   | ▲ Timing          | Expenditure brought forward |
| <b>Investing activities</b>                                   |             |          |                   |                             |
| Payments for property, plant and equipment and infrastructure | 824,597     | 4.29%    | ▲ Timing          | Expenditure brought forward |
| <b>Financing activities</b>                                   |             |          |                   |                             |
| Transfer from reserves  | (3,214,006) | (18.61%) | ▼ Timing          | Expenditure brought forward |
| Transfer to reserves  | (4,351,601) | (20.50%) | ▼ Timing          | Revenue delayed             |



## 14.3 Operations

### 14.3.1 (2024/MINUTE NO 0019) RFQ 10/2023 - Three (3) Waste Side Load Refuse Compactor Trucks

**Executive** A/Chief of Operations  
**Author** Fleet Management Coordinator  
**Attachments** 1. Evaluation Summary (**Confidential**)

#### Officer Recommendation

That Council:

- (1) ACCEPTS the Tender submitted by The Trustee for Major Motors Unit Trust trading as Major Motors for RFQ 10/2023 Three (3) Side Load Refuse Compactor Trucks for the supply of three (3) Isuzu FVY 240-300 auto dual control trucks with Superior Pak 29m<sup>3</sup> side loader bodies for a lump sum contract value of \$1,229,882.73 (Ex GST) in accordance with the submitted Price Schedules including additional options; and
- (2) ADJUSTS the FY24 Budget accordingly by allocating \$74,883 from the Plant and Vehicle Replacement Reserve.

#### Council Decision

MOVED Cr P Eva SECONDED Cr T Dewan

That Council:

- (1) ACCEPTS the Tender submitted by The Trustee for Major Motors Unit Trust trading as Major Motors for RFQ 10/2023 Three (3) Side Load Refuse Compactor Trucks for the supply of three (3) Isuzu FVY 240-300 auto dual control trucks with Superior Pak 29m<sup>3</sup> side loader bodies for a lump sum contract value of \$1,247,273.73 (Ex GST) in accordance with the submitted Price Schedules including additional options; and
- (2) ADJUSTS the FY24 Budget accordingly by allocating \$92,274 from the Plant and Vehicle Replacement Reserve.

**CARRIED 9/0**

#### Reason

The manufacturer (Isuzu) has effected a price rise for the three cab chassis totalling \$17,391 (ex GST) post the submission of the RFQ by the tenderer (Major Motors). This information has only recently come to light and the City has no recourse in holding the tenderer to the originally submitted tender sum.



**Background**

The City of Cockburn requires the supply and delivery of three (3) 6 x 4 fully enclosed, Side Loading Waste Compactor Trucks (29m<sup>3</sup>).

The vehicles will be used by the City of Cockburn’s Waste Collection Services to service domestic Mobile Garbage Bins (MGBs) for the Cities household collection program. The units must be capable of collecting 140Lt and 240Lt MGBs.

The capacity is to take maximum advantage of the vehicles’ legal GVM and volume capacity. The vehicles are to be a one-person operated unit with the driver controlling the loading operation from within the cab of the truck.

The operation of the bin lift equipment will require that the vehicle shall have dual steering facilities with the appropriate dual instrumentation and foot controls.

The refuse compaction unit manufacturers submitted their proposal as a joint submission in conjunction with a cab/chassis supplier/manufacturer.

The City invited the following, selected suppliers from WALGA Preferred Supplier Panel - Fleet PSP006.

|   | <b>Tenderer’s Name</b> | <b>Entity Name</b>                      |
|---|------------------------|---|
| 1 | AV Trucks              | AV Truck Services Pty Ltd               |
| 2 | Daimler Trucks Perth   | The Trustee for Belmont Unit Trust      |
| 3 | Major Motors           | The Trustee for Major Motors Unit Trust |
| 4 | Penske                 | Penske Australia Pty Ltd                |
| 5 | Truck Centre           | Truck Centre (WA) Pty Ltd               |

Request for Quote (RFQ)10/2023 for three (3) side load refuse compactor trucks was open on the City’s E-Tendering website between Monday, 27 November 2023 and Tuesday, 12 December 2023.

**Submission**

Requests closed Tuesday, 12 December 2023 with two (2) submission received.

|   | <b>Tenderer’s Name</b> | <b>Entity Name</b>                      |
|---|------------------------|---|
| 1 | Major Motors           | The Trustee for Major Motors Unit Trust |
| 2 | Penske                 | Penske Australia Pty Ltd                |



**Report**

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

| <b>Compliance Criteria</b> |   |
|----------------------------|---|
| (a)                        | Compliance with the Request Document                                      |
| (b)                        | Compliance with the conditions of Responding and Tendering                |
| (c)                        | Compliance with the General Conditions of Contract                        |
| (d)                        | Compliance with & completion of the Price Schedule in the format provided |
| (e)                        | Completion of Qualitative Criteria  |
| (f)                        | Compliance with ACCC Requirements & completion of Certificate of Warranty |

Compliance Tenderers

Procurement Services undertook an initial compliance assessment, the Major Motors Tender was deemed compliant and released for evaluation. Penske submission was deemed non-compliant due to not meeting the Conditions of Responding and Tendering.

Evaluation Criteria

| <b>Evaluation Criteria</b> | <b>Weighting Percentage</b> |
|----------------------------|-----------------------------|
| Tenderer’s Resources       | 15%                         |
| Technical Specifications   | 35%                         |
| Sustainability             | 5%                          |
| Local/Regional             | 5%                          |
| Price                      | 40%                         |
| <b>TOTAL</b>               | <b>100%</b>                 |

Submission Intent/ Requirements

The intent of the request is to purchase three (3) side load refuse compactor trucks for the purpose of the City’s Waste Collection Services to service domestic Mobile Garbage Bins (MGBs), with trade-in options.

Evaluation Panel

The submission was evaluated by the following:

| <b>Name</b>          | <b>Position</b>                  |
|----------------------|----------------------------------|
| Craig Marshall       | Fleet Manager                    |
| Asanka Vidanage      | Waste Collection Coordinator     |
| Danny Santoso        | Acting Financial Controller      |
| Lou Vieira           | Head of Operations & Maintenance |
| <b>Probity Role:</b> |                                  |
| Janelle Keene        | Contracts Officer                |



Scoring Table – Combined Totals

| Tenderer’s Name | Percentage Score    |                 |       |
|-----------------|---------------------|-----------------|-------|
|                 | Non-Cost Evaluation | Cost Evaluation | Total |
|                 | 60%                 | 40%             | 100%  |
| Major Motors ** | 39.82               | 40.00           | 79.82 |

\*\* Recommended Submission

*Evaluation Criteria Assessment*

Tenderer’s Resource

Major Motors displayed suitable capabilities, with multiple workshops to carry out both minor and major repairs located within the Perth Metropolitan region and along with mobile mechanics for servicing, maintenance and repairs on site. The Panel has deemed this Tenderer can provide adequate resources and service to the City.

Major Motors demonstrated that they either held or could access spares quickly and efficiently within Australia through their national dealership network as required which was reflected through their score in this criterion. The waste units are estimated to be available in 12 months.

Technical Specification

The respondents Tender provided equipment that fully met the requirements for the City of Cockburn’s waste collection operations and specifications requested. The cab chassis and corresponding body are used extensively within the residential waste collection industry.

Sustainability

Major Motors submitted vehicle meets Euro 5 / ADR80/30 (compliant with Australian Design Rules) emissions standards and have sustainability policies in place.

Local/Regional

Major Motors have multiple sites across the Perth Metropolitan Region, one of which is located within the City of Cockburn boundary.

Summation

The Evaluation Panel recommends that the submission by The Trustee for Major Motors Unit Trust trading as Major Motors (RFQ10/2023) for the supply of three (3) Isuzu FVY 240-300 Auto Dual Control Cab Chassis with Superior Pak 29m<sup>3</sup> side loader bodies be accepted as being the most advantageous respondent to deliver and maintain the equipment. The Trucks are estimated to be available in 12 months.

The submission by Major Motors was the only compliant tender and ranked well in both the non-cost and cost criteria by the Panel. Given the low of risk of the supply contract the independent financial risk assessment was not conducted. The recommendation is based on:

- The level of demonstrated experience in supplying similar equipment
- Adequate resources and experienced personnel to service the equipment
- Sound technical grounds in accordance with the specification
- The best overall value for money and the most advantageous outcome for the City.



## Strategic Plans/Policy Implications

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

## Budget/Financial Implications

The FY23/24 budget contained an amount of \$1,155,000 (ex GST) against CW 7756, 7769 and 7783 (\$385,000 each) for the replacement Side Loaders. This will need to be increased by a total of \$74,882.73 (Ex GST) to cover the recommended tender price. The cost differential is due to the increases in the manufacturing supply chain seen over the last few years.

## Legal Implications

N/A

## Community Consultation

N/A

## Risk Management Implications

Should the Council not approve the purchase of these three vehicles, any delay will impact the City ability to meet the 10-year Fleet Management Renewal Plan.

Further, if the purchases are not approved, the expected trade-in units will be held back with the risk of increased downtime due to higher maintenance and repairs that come with an older fleet. Financially this will see higher costs related given the older fleet.

The delay in purchasing waste vehicles as expected will increase the reputational risk for the City should the vehicles be offline for extended periods and the Waste Team unable to keep up with the Cities Waste collections.

## Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 12 March 2024 Ordinary Council Meeting.

## Implications of Section 3.18(3) *Local Government Act 1995*

Nil



## 14.4 Governance and Strategy

### 14.4.1 (2024/MINUTE NO 0020) Australian Local Government Association 2024 National General Assembly (NGA) - Call for Motions

|                    |   |
|--------------------|---|
| <b>Executive</b>   | Executive Governance and Strategy   |
| <b>Author</b>      | Manager Legal and Compliance  |
| <b>Attachments</b> | <ol style="list-style-type: none"> <li>ALGA 2024 National General Assembly - Motions Discussion Paper <a href="#">↓</a></li> <li>ALGA 2024 National General Assembly - City of Cockburn Motion <a href="#">↓</a></li> </ol> |

#### Officer Recommendation

That Council:

- NOTES the report 'ALGA 2024 National General Assembly of Local Government - call for motions';
- SUBMITS the following motion for consideration at the ALGA 2024 National General Assembly of Local Government to be held on 2 - 4 July 2024:  

This National General Assembly calls on the Australian Government to encourage State and Territory Governments to implement a blanket ban on the use of dark coloured roofing materials to alleviate the urban heat island effect (UHI), particularly in newer suburbs, as per Attachment 2;
- On submitting the motions to the Australian Local Government Association, the Chief Executive Officer be authorised to AMEND the wording (without changing the meaning or purpose of the motion) if required;
- APPOINTS Mayor Logan Howlett as the City of Cockburn voting delegate; and
- APPOINTS Cr \_\_\_\_\_ to attend the Australian Local Government National General Assembly 2024.

#### Council Decision

MOVED Deputy Mayor C Stone SECONDED Cr T Dewan

That Council:

- NOTES the report 'ALGA 2024 National General Assembly of Local Government - call for motions';
- SUBMITS the following motion for consideration at the ALGA 2024 National General Assembly of Local Government to be held on 2 - 4 July 2024:  

This National General Assembly calls on the Australian Government to encourage State and Territory Governments to implement a blanket ban on the use of dark coloured roofing materials to alleviate the urban heat island effect (UHI), particularly in newer suburbs, as per Attachment 2;
- On submitting the motions to the Australian Local Government Association, the Chief Executive Officer be authorised to AMENDS the wording (without changing the meaning or purpose of the motion) if required;



- (4) APPOINTS Mayor Logan Howlett as the City of Cockburn voting delegate;  
and
- (5) APPOINTS Deputy Mayor Stone to attend the Australian Local Government National General Assembly 2024.

**CARRIED 9/0****Reason**

I would like to speak to the motion that I have submitted for consideration at the National General Assembly.

**Background**

The purpose of this report is to provide an opportunity for Council to develop motions for submission to the 2024 National General Assembly of Local Government (NGA). The motions will compliment or build on the policy objectives of state and territory associations for the benefit of local government nationally.

This report is also presented to determine if there is interest from members to attend the NGA and nominate a Council Member as delegate. The 2024 National General Assembly (NGA) is being held in Canberra on 2-4 July 2024, incorporating the Regional Cooperation and Development Forum.

The theme of the 2024 NGA is 'Building Community Trust', centring on the critical importance of trust in governments, between governments, institutions, and citizens.

**Submission**

N/A

**Report**

The City has received from the Australian Local Government Association (ALGA) a discussion paper calling for motions to the 2024 NGA to be held in Canberra on 2-4 July 2024.

Motions for this year's NGA are asked to consider:

- how all levels of government in Australia can build trust in each other and earn greater trust from the community
- practical opportunities for the Australian Government to leverage the trust that local communities have in their local Council
- focus on practical programs that can strengthen the system of local government nationally to provide the services and infrastructure required to support and strengthen our communities
- new program ideas that would help the local government sector to deliver the Australian Government's objectives.

It should be noted that motions are to be concise, practical, not prescriptive, and able to be implemented and prepared in conjunction with the guidelines.



In considering the motions, it is important to provide background information to support the motion.

The motions to be considered are required to be submitted online by 29 March 2024.

Elected Members were asked to forward any proposed motions for consideration by Council by 9 February 2024 for inclusion in this report. At the time of issuing the agenda, there have been no proposed motions received.

Following endorsement of any motions by Council, Administration will provide these on the required form to the ALGA by 11.59pm on Friday 29 March 2024. An assessment will be made by ALGA and state/territory governments prior to inclusion in the NGA Papers.

### **Delegate and Attendance at the NGA**

The City of Cockburn is not required to send a voting delegate to the NGA, however, has resolved to do so on previous occasions.

At the Ordinary Council Meeting of 9 March 2023, Council appointed Mayor Logan Howlett as the City of Cockburn voting delegate at the Australian Local Government NGA 2023.

This year, the Mayor has received an invitation from the Australian Local Government Association to attend the NGA and the Australian Council of Local Government on 5 July 2024.

In summary, the NGA provides an opportunity for Council to participate and contribute to the future of local government at a national level by developing and submitting motions and attending the conference.

### **Strategic Plans/Policy Implications**

#### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

### **Budget/Financial Implications**

Expenses will be met from existing budget allocations for Elected Member Attendance at Events.

### **Legal Implications**

N/A

### **Community Consultation**

N/A

### **Risk Management Implications**

Council is not obliged to submit any motions for the NGA.



The NGA is an opportunity for Council to shape the federal advocacy agenda that ALGA will undertake on behalf of Australian Local Governments.

Council can shape this advocacy agenda by endorsing motions for submission for the 2024 NGA and by appointing a voting delegate.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



# 2024 NGA

Building  
Community  
Trust

National Convention Centre  
Canberra



AUSTRALIAN  
LOCAL GOVERNMENT  
ASSOCIATION



2 - 4  
JULY  
2024

DISCUSSION  
PAPER



## KEY DATES

29 March 2024 | Acceptance of Motions

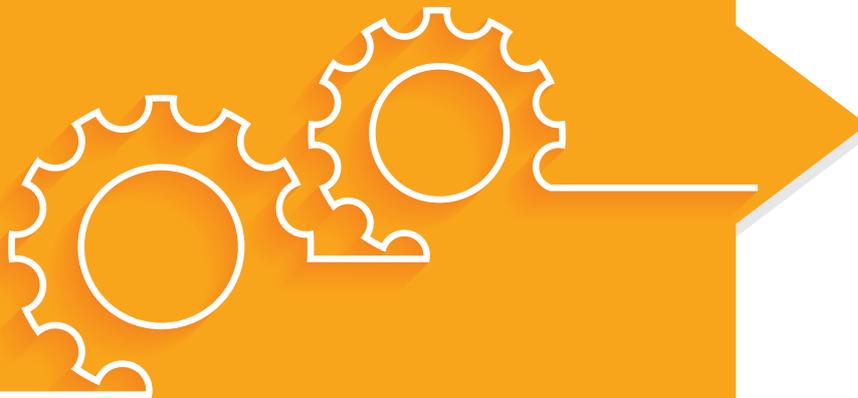
2 July 2024 | Regional Cooperation & Development Forum

3 - 4 July 2024 | National General Assembly

5 July 2024 | Australian Council of Local Government

## TO SUBMIT YOUR MOTION

VISIT: **ALGA.COM.AU**



The Australian Local Government Association (ALGA) is pleased to convene the 30th National General Assembly of Local Government (NGA), to be held in Canberra from 2-4 July 2024.

As convenor of the NGA, the ALGA Board cordially invites all councils to send representatives to this important national event.

The NGA is the premier national gathering of local governments, and provides councils with the opportunity to come together, share ideas, debate motions, and most importantly unite and further build on the relationship between local government and the Australian Government.

This discussion paper contains essential information for Australian councils considering submitting motions for debate at the 2024 National General Assembly of Local Government (NGA).

It is recommended that all councils and delegates intending to attend the 2024 NGA familiarise themselves with the guidelines for motions contained in this paper on page 6.

## **BACKGROUND TO ALGA AND THE NGA**

ALGA was established 1947. In structure, ALGA is a federation of member state and territory associations. Its mission is to achieve outcomes for local government through advocacy with impact, and maximise the economic, environmental and social wellbeing of councils and our communities.

Since 1994, the NGA has built the profile of local government on the national stage, showcased the value of councils, and most importantly demonstrated - particularly to the Australian Government - the strength and value of working with local government to help deliver on national priorities.

Debate on motions was introduced to the NGA as a vehicle for councils from across the nation to canvas ideas. Outcomes of debate on motions (NGA Resolutions) could be used by participating councils to inform their own policies and priorities, as well as their advocacy when dealing with federal politicians.

At the same time, they help ALGA and its member state and territory associations gain valuable insight into council priorities, emerging national issues, and the level of need and support for new policy and program initiatives.

Given the structure of ALGA, its Constitution, and level of resources, the NGA does not bind the ALGA Board. However, the Board carefully considers NGA resolutions as it determines ALGA's policies, priorities and strategies to advance local governments within the national agenda.

This is your NGA and ALGA is pleased to act as the convenor. ALGA's policies and priorities will continue to be determined by the ALGA Board in the interests of all councils.

**The ALGA Board thanks all councils for attending the NGA and those that will take the time to reflect on the purpose of debate on motions outlined in this paper, and to submit motions for debate at the 2024 NGA.**

# SUBMITTING MOTIONS

Australia is one of the world's great democracies. It is held in high regard across the world but should never be taken for granted.

## **The theme of the 2024 NGA is – Building Community Trust.**

This theme aims to explore the critical importance of trust in governments, between governments, its institutions, and its citizens. This trust is a fundamental building block of our nation's democracy.

While relatively low key, over the past decade there has been increasing public debate by scholars and policy makers about the level of trust in government, its institutions and indeed the operation of our democracy more broadly.

Mark Evans et al (2019) published research in 'The Conversation' indicating that Australians' trust in politicians (our political representatives) and democracy has hit an all-time low. This report indicates 'fewer than 41% of Australian citizens are satisfied with the way democracy works in Australia, down from 86% in 2007.

Public satisfaction has fallen particularly sharply since 2013, when 72% of Australian citizens were satisfied. Generation X is least satisfied (31%) and Baby Boomers most satisfied (50%). Some political authors suggest that these trends in part explain the rise in popularity and the relative success of independents and micro or single-issue parties.

These statistics should be of concern to every level of government and those interested in the future of our communities and Australia's democratic system.

It is said that 'trust is hard-earned, easily lost, and difficult to re-establish – and a key to absolutely everything.' While media and public attention frequently focuses on levels of trust in the national and state governments, local governments have an equally important role in building, maintaining and indeed, often repairing government-community relationships.

At its most fundamental level, the 2024 NGA focusses on the role of local government and how all levels of government can help each other build, maintain and strengthen government-community relationships.

This discussion paper is a call for councils to submit motions for debate at the 2024 NGA to be held in Canberra from 2-4 July 2024.



Motions for this year's NGA should consider:

- how all levels of government in Australia can build trust in each other and earn greater trust from the community;
- practical opportunities for the Australian Government to leverage the trust that local communities have in their local council;
- focus on practical programs that can strengthen the system of local government nationally to provide the services and infrastructure required to support and strengthen our communities; and
- new program ideas that that would help the local government sector to deliver the Australian Government's objectives.

Motions should be concise, practical and implementable and meet the guidelines for motions set out in the paper.

You are encouraged to read all the sections of the paper but are not expected to respond to every issue or question. Your council's motion/s must address one or more of the issues identified in the discussion paper.

Motions must be lodged electronically using the online form available on the NGA website at: [www.alga.com.au](http://www.alga.com.au) and received no later than 11:59pm AEST on Friday 29 March 2024.

All notices of motions will be reviewed by the ALGA Board's NGA Sub-committee prior to publishing the NGA Business Paper to ensure that they meet these guidelines. This sub-committee reserves the right to select, edit or amend notices of motions to facilitate the efficient and effective management of debate on motions at the NGA.

All NGA resolutions will be published on [www.nationalgeneralassembly.com.au](http://www.nationalgeneralassembly.com.au).

As the host of the NGA, ALGA will communicate resolutions to the relevant Australian Government Minister and publish Ministerial responses as they are received on this website.

Please note that if your council does submit a motion, there is an expectation that a council representative will be present at the NGA to move and speak to that motion if required.

We look forward to hearing from you and seeing you at the 2024 NGA.



# CRITERIA FOR MOTIONS

To be eligible for inclusion in the NGA Business Papers, and subsequent debate on the floor of the NGA, motions must meet the following criteria:

1. Be relevant to the work of local government nationally.
2. Not be focused on a specific jurisdiction, location or region – unless the project or issue has national implications.
3. Be consistent with the themes of the NGA.
4. Complement or build on the policy objectives of ALGA and your state or territory local government association.
5. Be submitted by a council which is a financial member of their state or territory local government association.
6. Propose a clear action and outcome ie call on the Australian Government to act on something.
7. Not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members, or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.
8. Address issues that will directly improve the capacity of local government to deliver services and infrastructure for the benefit of all Australian communities.
9. Not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
10. Be supported by sufficient evidence to support the outcome being sought and demonstrate the relevance and significance of the matter to local government nationally.

Motions must commence with the following wording:

***This National General Assembly calls on the Australian Government to ...***

**Please note that resolutions of the NGA do not automatically become ALGA's national policy positions.**

## OTHER THINGS TO CONSIDER

It is important to complete the background section of the submission form. Submitters of motions should not assume that NGA delegates will have background knowledge of the proposal. The background section helps all delegates, including those with no previous knowledge of the issue, in their consideration of the motion. Please note, motions should NOT be prescriptive in directing how the matter should be pursued.

**Try to keep motions practical, focussed and capable of implementation to ensure that relevant Australian Government Ministers provide considered, thoughtful and timely responses.**

Try to avoid motions that are complex, contain multi-dot points and require complex cross-portfolio implementation.

All motions submitted will be reviewed by the ALGA Board's NGA Sub-committee, in consultation with state and territory local government associations, to determine their eligibility for inclusion in the NGA Business Papers.

When reviewing motions, the Sub-committee considers the criteria, clarity of the motion and the importance and relevance of the issue to local government.

If there are any questions about the substance or intent of a motion, ALGA will raise these with the nominated contact officer. With the agreement of the submitting council, these motions may be edited before inclusion in the NGA Business Papers.

To ensure an efficient and effective debate, where there are numerous motions on a similar issue, the NGA Sub-committee will group these motions together under an overarching strategic motion. The strategic motions will have either been drafted by ALGA or will be based on a motion submitted by a council which best summarises the subject matter.

Debate will occur in accordance with the rules for debate published in the Business Papers and will focus on the strategic motions. Associated sub-motions will be debated by exception only or in accordance with the debating rules.

Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state or territory local government association and will not be included in the NGA Business Papers.

All motions require:

- a contact officer;
- a clear national objective;
- a summary of the key arguments in support of the motion; and
- endorsement of your council.

**Motions should be lodged electronically using the online form available at [www.alga.asn.au](http://www.alga.asn.au).  
Motions should be received no later than 11:59pm AEST on Friday 29 March 2024.**

## SETTING THE SCENE

The theme for NGA24 'Building Community Trust' aims to focus on the role of local government in the Australian system of government and explore the critical importance of trust in governments, between governments, its institutions, and our citizens.

In a recent essay on Capitalism after the Crisis (2023) the Treasurer the Hon Dr Jim Chalmers MP wrote:

*'Our mission is to redefine and reform our economy and institutions in ways that make our people and communities more resilient, and our society and democracy stronger as well.'*

The need to strengthen our democracy was also emphasised the Prime Minister the Hon Anthony Albanese MP in a speech at Queensland's Woodford Folk Festival toward the end of 2022:

*'I urge anyone who thinks our democracy is unassailable to have a look around the world. Even some of the oldest, most stable democracies have come under attack from a whole range of corrosive, insidious forces. No one is immune. Our democracy is precious, something we have carefully grown and nurtured from one generation to the next. One of our core responsibilities is to make it stronger, and the key to that strength is transparency and accountability.'*

In early 2023 the Australian Government established a taskforce to advise government on 'what can be done – practically – to strengthen Australian democracy'.



The 2024 NGA provides you - the elected representatives of Australia's local councils and communities - with the opportunity to engage with the Federal Government and key Ministers.

Further, it is your opportunity to advocate for new or expanded programs and key policy initiatives that could strengthen local governments, its capacity to deliver services and infrastructure to local communities across the nation. This service delivery is critical to build, maintain and strengthen the trust of our citizens.

This year's call for motion focusses on twelve priority areas:

- Intergovernmental relations;
- Financial sustainability;
- Roads and infrastructure;
- Emergency management;
- Housing and homelessness;
- Jobs and skills;
- Community services;
- Closing the Gap and Aboriginal and Torres Strait Islander Reconciliation;
- Data, digital technology and cyber security;
- Climate change and renewable energy;
- Environment; and
- Circular economy.



# 1. INTERGOVERNMENTAL RELATIONS

'Australia's federal structure, built upon reciprocal financial, legislative and policy responsibilities, requires intelligent cooperation on issues of strategic national significance.'

National Cabinet is a forum for the Prime Minister, Premiers and Chief Ministers to meet and work collaboratively. National Cabinet was established on 13 March 2020 and is chaired by the Prime Minister. The National Cabinet is a key mechanism in Australia's current intergovernmental architecture.

A representative of local government, the President of ALGA, is invited to meet with National Cabinet once each year. The President of ALGA also attends one meeting per year of the Council on Federal Financial Relations comprising the Commonwealth Treasurer as Chair and all state and territory treasurers.

A substantial body of research, from Australia and internationally, has highlighted that governments that work together are generally more successful in achieving shared national objectives, including economic recovery from events like the COVID-19 pandemic as well as in service and infrastructure delivery.

This research reinforces the need for local government to be included in relevant ministerial forums that support national priorities – from housing affordability to reaching net-zero emissions. ALGA currently participates in National Cabinet (1/year), Council on Federal Financial Relations (1/year), Infrastructure Transport Ministers Meeting, National Emergency Managers Meeting, Local Government Ministers Forum, Joint Council on Closing the Gap, Planning Ministers Meeting, Meeting of Environment Ministers, Energy and Climate Change Ministers and the Road Safety Ministers Meeting, to represent local government views.

Local government input can provide a community voice, enabling our intergovernmental forums to make decisions with greater legitimacy and authority.

*Given the importance of trust in governments, between governments and its citizens, how can intergovernmental arrangements be further improved in Australia?*

*Are there ways of maintaining and enhancing the community's trust in local government?*

*Are there new initiatives and programs that could be adopted to improve the level of cooperation and collaboration between the Australian Government and local government?*

## 2. FINANCIAL SUSTAINABILITY

Trust in governments is highly correlated with their ability to fulfill the implicit social contract between government and its citizens by keeping promises.

Local government is the third sphere of government in Australia's system of government. Councils are comprised of locally elected representatives who understand local needs and engage locally on strategies to meet those needs.

Councils are responsible for providing a wide range of critical local area services including planning, libraries, waste management systems, transport and infrastructure (eg roads and footpaths, parks, sporting grounds and swimming pools) and social services.

These services are critical to the wellbeing, liveability and productivity of all local communities, and therefore the nation. Equally important is the sustaining of democratic processes at the local and regional level.

Local government's total annual expenditure in 2021 -22 was approximately \$43.6 billion. Non-financial assets including roads, community infrastructure such as buildings, facilities, airports, water, and sewerage (in some states) including land, are valued at \$539 billion [ABS Government Finance Statistics, Australia, 2021-22].

In 2021-22, the Australian Government provided \$2.6 billion in Financial Assistance Grants funding to councils. This included \$1.3b which was brought forward from the 2021-22 estimate and paid through state and territory governments in 2020-21.

Nationally, local government derives nearly 90% of its revenue from its own sources (including rates and services charges), compared to around 50% for state governments. Grants from other levels of government make up just over 10% of local government's total revenue, however these grants are particularly important in areas with a low-rate base, and/or high growth rates, and rapidly expanding service and infrastructure needs.

In 2021-22 Financial Assistance Grants to local governments was less than 0.6% of Commonwealth taxation revenue (CTR), a significant drop from 1996 when these grants were at 1% of CTR. In 2023-24 Financial Assistance Grants have fallen to 0.5% of Commonwealth taxation.

*What improvements are needed to the intergovernmental financial transfer system, particularly the Commonwealth transfers to local government, to enhance the community's trust in local government and by extension all governments?*

*Noting that Commonwealth tied funding is provided with detailed requirements how can this system be improved to provide flexibility and maximize the benefit to local communities?*

## 3. ROADS AND INFRASTRUCTURE

ALGA's 2021 National State of the Assets Report (NSoA) is currently being updated and expected to be launched in 2024. The most recent NSoA shows that while most local government assets such as roads, bridges, buildings, parks and recreation, stormwater, water and wastewater, and airports and aerodromes are generally in good to very good condition, around 10% are not fit for purpose, and around 20–25% are only fair and over time will need attention.

The last NSoA found that in 2019–20 non-financial infrastructure assets were valued at \$342 billion and were depreciating at \$7.7 billion per year. Replacement costs of these infrastructure assets were in the order of \$533 billion.

Local government assets make up a significant proportion of the physical structure of local communities and often provide critical access to and support for citizens to engage in state and national assets and opportunities.

For example, local roads provide important “first and last-mile access” for communities and industry to road networks, integral to economic development and community connection. Local sporting grounds can provide access for community groups to build community participation that has social, health and economic benefits.

*Are there programs or initiatives that the Australian Government could adopt to improve the long-term sustainability of local government infrastructure?*

*Are there programs or initiatives that the Australian Government could provide to improve the sector's capacity to manage local government infrastructure and to integrate these plans into long-term financial plans?*

*Are there programs or initiatives that the Australian Government could develop to maintain, strengthen and enhance the reputation of Australia's infrastructure providers, including local government?*

## 4. EMERGENCY MANAGEMENT

In 2022 alone, 46 disasters were declared across Australia, covering more than 300 different council areas. In recent years, almost every Australian council has been impacted in some way by fires, floods, or cyclones.

Last year's flooding caused a damage bill of approximately \$3.8 billion to local roads across Queensland, New South Wales, Victoria and South Australia. This was just a fraction of the total disaster costs incurred by governments across the country.

There have been numerous NGA motions in recent years regarding natural disasters and this has been a significant priority in ALGA's advocacy program.

In 2022 ALGA successfully advocated for a new \$200 million per year Disaster Ready Fund, with the first round of funding allocated in June 2023. This fund will support councils and communities to mitigate against the risk of future disasters and help address the significant imbalance between mitigation and recovery spending.

Councils are encouraged to draw on their practical experience of the improvements that could be made to managing emergencies.

Please note that many aspects of emergency management are state or territory responsibilities, and your motions should focus on how the Australian Government could assist.

*What new programs, or improvements to existing programs, could the Australian Government develop to partner with local government to improve the current natural disaster management systems to further assist in recovery and build resilience?*

## 5. HOUSING AND HOMELESSNESS

Almost every Australian council and community is facing challenges around a lack of affordable housing.

Alarming research by the UNSW City Futures Research Centre shows 640,000 Australian households – or one in 15 households – are under housing stress.

All levels of government, including councils, have a fundamental role to play in addressing this crisis, which is being compounded by high interest rates, rising construction costs and skills shortages.

At a national level, ALGA is a signatory to the National Housing Accord, and in 2023 successfully advocated for a new \$500 million Housing Support Program for state and local governments to deliver supporting infrastructure for new housing developments.

While the provision of affordable housing is not a local government responsibility, councils have a role to play in ensuring there is enough suitably located land available for housing and that a diversity of housing stock is supported. Councils also want to ensure that new housing developments are supported with the necessary services and infrastructure to create liveable and sustainable communities.

Many councils are also addressing thin markets and developing land and housing themselves, delivering local solutions to meet the needs of their communities.

Councils also want to ensure that they engaged with planning decisions that affect local communities. Taking planning powers away from councils does not always support the best local outcomes.

Councils also play an important role addressing some of the causes of homelessness, including social inclusion programs that can assist mental health and family violence issues, as well as providing support for people currently experiencing homelessness.

*What new programs and policies could the Australian Government develop to partner with local government to support the provision of more affordable housing?*

*How can the Australian Government work with councils to address the causes and impacts of homelessness?*

## 6. JOBS AND SKILLS

Local government is a major employer in Australia providing employment, career advancement and training opportunities for more than 190,800 Australians, across an estimated 400 occupations.

However, councils are facing significant jobs and skills shortages that are constraining their capacity to deliver services and build and maintain local infrastructure.

ALGA's 2022 National Local Government Workforce Skills and Capability Survey indicated that more than 90 percent of Australia's 537 councils were experiencing skills shortages.

The survey also showed that for approximately two-thirds of these councils, these shortages were impacting on project delivery.

In particular, councils are facing a shortage of planners, engineers, building surveyors, environmental officers and human resources professionals.

Skills shortages occur for a variety of reasons including an inability to compete against the private sector, worker accommodation, support services for families, ageing of the workforce and geographic isolation.

*Are there programs or initiatives that the Australian Government could implement that would enhance local government's capacity to attract and retain appropriately skilled staff now and into the future?*

*Are there programs or changes to existing programs that would increase local government's ability to employ apprentices and trainees?*

*Are there other initiatives that the Australian Government could provide to improve the sector's ability to plan and develop skills fit for the future?*

## 7. COMMUNITY SERVICES

Councils provide a wide range of services based on local characteristics, needs, priorities, and the resources of their community. Indeed, it is this level of responsiveness and accountability to the local community that is an essential feature of democratic local governments worldwide.

Some of these services are provided to address market failure, and many of them are provided by councils on behalf of other levels of government.

It is important to note that nationally local government is more than 83% self-sufficient ie funded at the local level either through rates, fees and charges, sale of goods and services, or interest. The Australian Bureau of Statistics data shows that total local government annual expenditure in 2021-22 was \$43.6 billion.

Only 17% comes from grants and subsidies from other levels of government. Unfortunately, many of these grants and subsidies are tied, or require matching funding which restricts the ability to address local priorities in the way the council and community might need.

Arguably there is no greater obligation upon government than to maintain the trust that citizens have in meeting their community services obligations and promises, particularly to society's most vulnerable.

Local government community services are broadly defined, and may include but are not limited to:

- environmental health including food safety;
- childcare, early childhood education, municipal health;
- aged care, senior citizens;
- services to people living with disability;
- programs to address disadvantage, to reduce poverty and homelessness;
- sporting and recreational programs;
- arts and cultural activities, programs and festivals;
- tourism and economic development activities; and
- library services.

*Noting the funding arrangements for the provision of local government community services are there programs and initiatives that the Australian Government could implement to improve the delivery of these services?*

*Are there reforms or improvements in national community services program that would help local governments support the Australian Government to deliver on its national objectives?*

## 8. CLOSING THE GAP AND ABORIGINAL AND TORRES STRAIT ISLANDER RECONCILIATION

In 2021, ALGA co-signed a landmark national agreement to close the gap between Indigenous and non-Indigenous Australians. At the heart of the National Agreement on Closing the Gap Partnership are four agreed priority reform targets and 19 socio-economic targets in areas including education, employment, health and wellbeing, justice, safety, housing, land and waters, and Aboriginal and Torres Strait Islander languages.

The Indigenous Voice Co-design Final Report to the Australian Government was released in December 2021. The Local & Regional Voice will contribute to achieving the Closing the Gap outcomes by providing avenues for Indigenous voices to be heard, including to provide feedback to government on Closing the Gap.

As the level of government closest to the people, councils have an essential role supporting and helping to steer the development of policies and programs in partnership with local Indigenous peoples that address closing the gap priorities at the local and regional level.

Local government plays a positive role in reconciliation and celebrating Indigenous culture and identity, and sustainably funded could work effectively to reduce Indigenous disadvantage in all its forms.

On 14 October 2023, Australians voted in a referendum about whether to change the Constitution to recognise the First Peoples of Australia by establishing a body called the Aboriginal and Torres Strait Islander Voice. The referendum did not pass.

*Are there programs or initiatives that the Australian Government could adopt to assist local government to advance reconciliation and close the gap?*

*Are there practical programs or initiatives that local government and the Australian Government could introduce to maintain, build and strengthen the level of trust between Aboriginal and Torres Strait Islanders and governments?*

## 9. DATA, DIGITAL TECHNOLOGY AND CYBER SECURITY

Provision of information technology to all Australians is vital to innovation, economic growth, and social equity. However, it is potentially even more important to regional Australia where the tyranny of distance increases the inequity of services available – including education, health, economic and social. Innovative technology is becoming more broadly available and could boost productivity and economic growth.

Councils around Australia continue to embrace new technologies to improve their service delivery standards and broaden consultation and engagement with their local communities. However, implementation can be hindered without access to basic technological infrastructure and the necessary IT skills and resources.

In recent times, cyber-attacks on major corporations and other businesses have resulted in significant data breaches. It is a timely reminder as digital information, services and products become an increasing feature of modern business operation including in local government.

Like all risks, local government must manage the risk of cyber-attacks and address cyber security. At a national level, there is limited understanding of local governments' vulnerability to cyber-attacks, preparedness and adequacy of risk management strategies or business continuity planning.

While this is primarily a responsibility of the sector itself, governments at all levels must work together to ensure that the public have confidence in government information management systems and its security.

*Drawing upon your council's experience, and your knowledge of other councils within your state or territory, are there programs and initiatives that the Australian Government could implement to help local government develop its digital technology services and infrastructure?*

*Are there actions the Australian Government could take to improve cyber security within the local government sector?*

## 10. CLIMATE CHANGE AND RENEWABLE ENERGY

Australia's changing climate presents a significant challenge to governments, individuals, communities, businesses, industry, and the environment.

The Australian Government has committed to address climate change and in June 2022 submitted its revised National Determined Contribution (NDC) to the United Nations Framework Convention on Climate Change. The revised NDC included reaffirming a target of net zero emissions by 2050 and committing to reduce greenhouse gas emissions by 43% from 2005 levels.

Local governments have played an important leadership role in addressing climate change, and councils have supported a wide range of community-based programs and initiatives to lower the carbon footprint of their own business operations and of their local communities.

As a sector, local government has been an advocate and active participant in the debate for lowering carbon emissions, is sourcing renewable energy, has responded creatively to reduce greenhouse gas emissions from landfills, and facilitated the construction of green buildings and water sensitive design of cities and towns.

Local government has been at the forefront in addressing the impacts of climate change and adaptation to climate change. In particular, councils have a practical understanding of the risk and impact of climate change on Australia's infrastructure and physical assets, natural ecosystems, local economies and their community.

*Noting the Australian Government's approach to reducing emissions, are there partnerships, programs, and initiatives that local government and the Australian Government can form to achieve Australia's 2050 net zero emissions target?*

*Are there initiatives that could assist local governments to build trust in the community for implementation of key climate change and emissions reduction initiatives?*

# 11. ENVIRONMENT

Australia's 537 local councils play an essential role in providing, regulating and managing Australia's environmental services and infrastructure.

Whether it's biodiversity, biosecurity, natural resource management (NRM), contaminated lands, waste management, water resources, sustainability or roadside environments, councils are responsible for educating households and businesses on environment policy, as well as driving environmental programs and initiatives in their local communities.

In recent years the National General Assembly has considered a range of environmental issues, and passed resolutions on biodiversity, biosecurity, conservation, climate change and water security.

*How could the Australian Government partner with local government to strengthen Australia's environmental services and infrastructure?*

*What new programs could the Australian Government partner with local government in to progress local regional and national objectives?*



## 12. CIRCULAR ECONOMY

Local government is responsible for the management of household and domestic waste and has a critical role to play in further developing the circular economy.

Australia's 537 councils manage approximately 26 percent of Australian waste, either directly or through contractual arrangements. Each year, local governments collect around 9.7 million tonnes of waste from kerbside bin services, sort it at material recovery facilities (MRFs), and dispatch what can be recycled to reprocessing facilities in Australia and overseas.

Where waste cannot be recovered it is landfilled, and local governments in most jurisdictions must pay a significant levy per tonne for landfilled waste, as well as incur the operational costs of maintaining and managing a landfill.

Collecting, treating, and disposing of Australian domestic waste costs local government an estimated \$3.5 billion annually. Local government also dedicates resources to administering community waste-education programs, collecting litter, addressing illegal rubbish dumping, and ensuring compliance with waste bylaws.

In November 2023, Australia's Environment Ministers agreed that the Federal Government would establish new regulations for packaging as well as mandate how packaging is designed, develop minimum recycled content requirements and prohibit harmful chemicals being used. These changes are expected to have a positive impact on the amount of waste sent to landfill, and the costs borne by councils and their communities.

*How could the Australian Government further strengthen product stewardship arrangements to support local governments in their endeavours to increase recycling and reduce the volume of waste?*

*How could the Australian Government partner with local government to advance the circular economy?*

# CONCLUSION

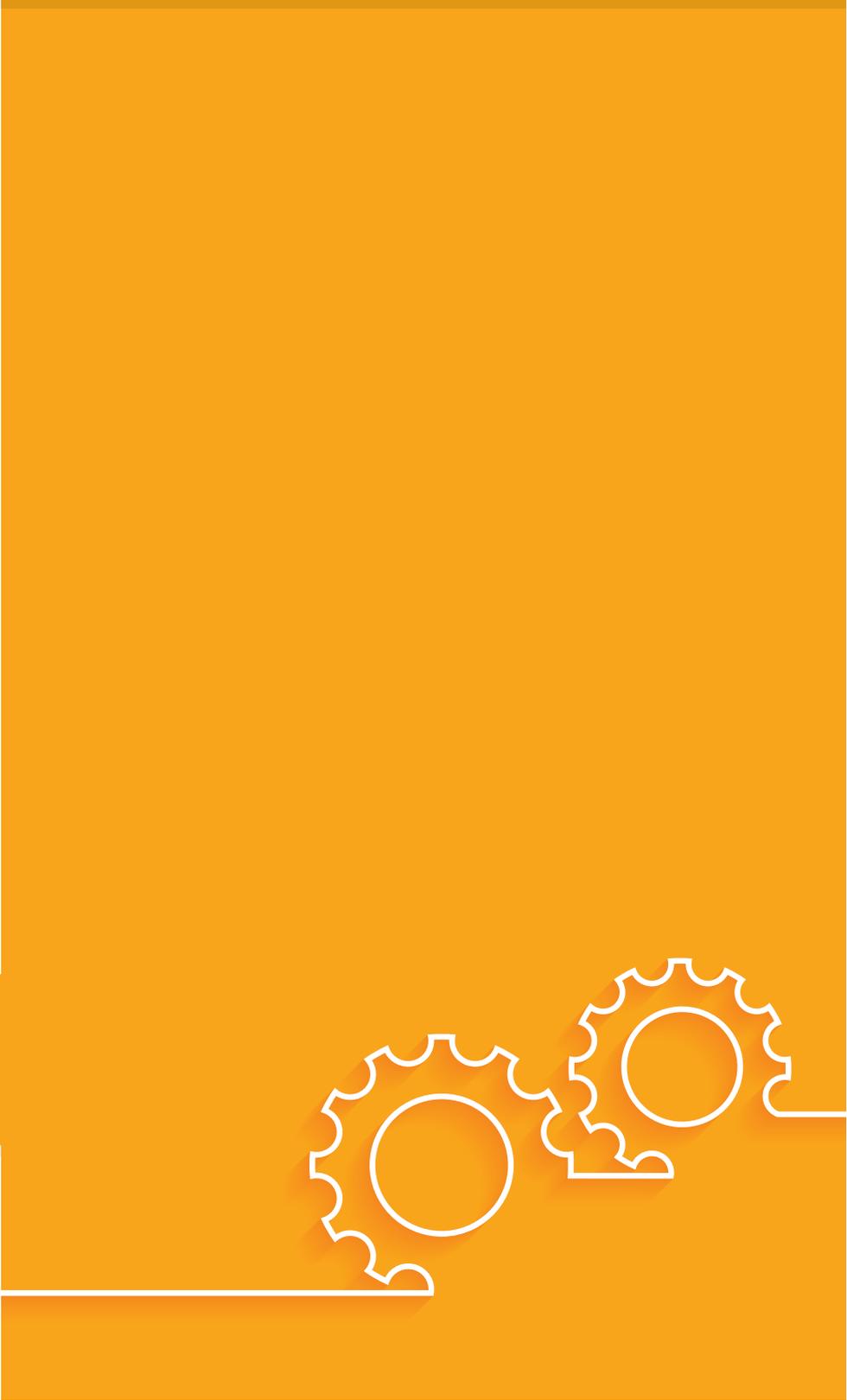
Thank you for taking the time to read this discussion paper and your support for the 2024 National General Assembly of Local Government.

## A FINAL REMINDER:

- » Motions should be lodged electronically at [www.alga.com.au](http://www.alga.com.au) and received no later than 11.59pm on Friday 29 March 2024.
- » Motions must meet the criteria published in this paper.
- » Motions should commence with the following wording: 'This National General Assembly calls on the Australian Government to...'
- » Motions should not be prescriptive in directing how the matter should be pursued.
- » Motions should be practical, focussed and relatively simple.
- » It is important to complete the background section on the form.
- » Motions must not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
- » When your council submits a motion there is an expectation that a council representative will be present at the 2024 National General Assembly to move and speak to that motion if required.
- » Resolutions of the National General Assembly do not automatically become ALGA's national policy positions. The resolutions are used by the ALGA Board to inform policies, priorities and strategies to advance local governments within the national agenda.

We look forward to hearing from you and seeing you at the 2024 National General Assembly in Canberra.







**Category**

Climate Change and Renewable Energy

**Motion Subject**

In newer suburbs and in areas undergoing redevelopment, many houses being constructed with dark roofs. This increases the heat island effect, increasing the electricity consumption and the cost of cooling these homes.

**Motion**

This National Assembly calls on the Australian Government to encourage State and Territory Governments to implement a blanket ban on the use of dark coloured roofing materials to alleviate the urban heat island effect (UHI), particularly in newer suburbs.

The UHI effect is a phenomenon that occurs when built-up areas, like cities and towns, are significantly warmer than their rural surroundings. This is due to the increased heat absorption by materials commonly used in construction, such as asphalt, steel, and concrete.

The UHI effect can cause significant problems, including increased demand for energy resources for cooling, air pollution, and decreased water quality and heat stress in humans. Exposure to excessive heat has wide ranging physiological impacts for all humans, often amplifying existing conditions and resulting in premature death and disability.

Dark roofs, which are often chosen for their aesthetic appeal, tend to absorb and retain heat, increasing the (UHI) effect, while high-density housing that is being developed in Greenfields sites reduces green spaces reducing the natural cooling provided by vegetation.

In most cases, darker roofs will absorb more heat than a lighter roof. This means that having a black roof on a home can require much more energy consumption to cool the house, particularly in the hot Australian summer. This can not only increase energy bills but also increase carbon emissions if the energy being used is being produced from fossil fuels. Exceptions to the rule might be in places like southern states such as Tasmania.

In summary, the UHI can be reduced by using lighter surfaces to reflect heat rather than absorb it. Lighter roofs can help reduce a temperatures in built-up areas and make them more comfortable for residents.

Reducing the UHI can also help Australia to reach its emissions targets by reducing the energy consumption when energy is produced by fossil fuels.

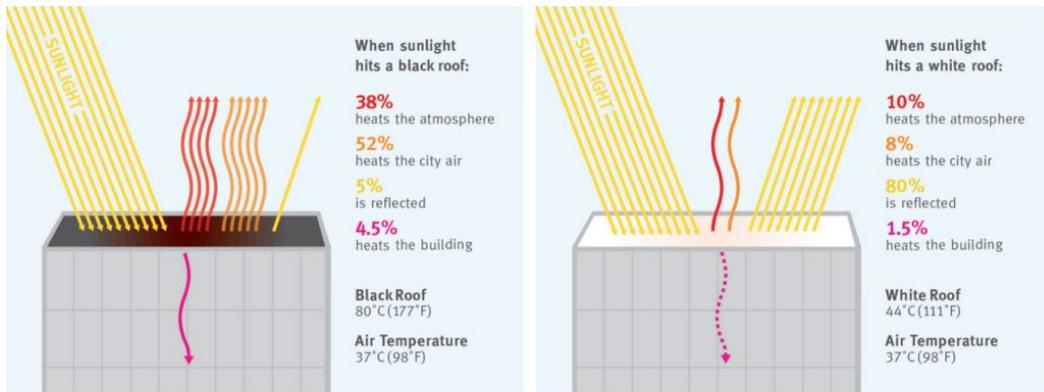


Image source: [www.c40knowledgehub.org](http://www.c40knowledgehub.org)

### National Objective

This is a national issue because Australia is being impacted by longer hotter summers. Already this year many temperature records have been broken across the country. Longer hotter summers mean an increased need for cooling. Houses with black roofs require more energy to cool. This increases costs for residents as well as increasing carbon emissions. If Australia and the States are to meet our emission reduction targets placing a ban of dark building materials will go along way to help us reach these targets.

It's also the matter of human health. According to the World Health Organisation global temperatures and the frequency and intensity of heatwaves will continue rise in the 21st century as a result of climate change.

Extended periods of high day and night-time temperatures create cumulative physiological stress on the human body which exacerbates the top causes of death globally, including respiratory and cardiovascular diseases, diabetes mellitus and renal disease. Heatwaves can acutely impact large populations for short periods of time, often trigger public health emergencies, and result in excess mortality, and cascading socioeconomic impacts such as lost work capacity and labour productivity.

### Summary of Key Arguments

- The UHI effect increases energy consumption and adversely impacts human comfort and health.
- Reducing the use of dark building materials, such as dark roofs can reduce the UHI effect, reduce energy costs and improve human comfort and health.
- Reducing the use of dark building materials can help Australia meet its greenhouse gas emission targets while we transition to renewable energy.
- The World Health Organisation states that population exposure to heat is increasing due to climate change, and this trend will continue. Globally, extreme temperature events are observed to be increasing in their frequency, duration, and magnitude.

## 14.5 Corporate Affairs

### 14.5.1 (2024/MINUTE NO 0021) Advocacy List

**Executive** Executive Corporate Affairs  
**Author** Manager Advocacy and Engagement  
**Attachments** N/A

**RECOMMENDATION**

That Council:

- (1) ADOPTS the list of 10 projects for City-driven advocacy activities; and
- (2) NOTES the City will continue to pursue funding for items that may not be on the Advocacy Priority list but are within the Strategic Community Plan.

Deputy Mayor submitted an Alternate Motion

That Council:

- (1) AMENDS the proposed advocacy list by removing Item 6 and adding the Aboriginal Cultural and Visitors Centre instead;
- (2) ADOPTS the amended advocacy list.

**Council Decision**

MOVED Cr M Separovich SECONDED Deputy Mayor C Stone

An additional item be added to the Alternate Motion as follows:

- (3) ADDS an Item 11 - City to advocate for the grade separation at North Lake Road railway crossing in Bibra Lake.

**CARRIED 9/0**

**Council Decision**

MOVED Deputy Mayor C Stone SECONDED Cr M Separovich

That Council:

- (1) AMENDS the proposed Advocacy List by removing Item 6 and adding the Aboriginal Cultural and Visitors Centre instead;
- (2) ADOPTS the amended advocacy list; and
- (3) ADDS an Item 11 - City to advocate for the grade separation at North Lake Road railway crossing in Bibra Lake.

**CARRIED 9/0**

**Reason**

Item 6 is a broad statement requesting additional funding for everything with no tangible outcome.

By swapping it to a single project that we have ready to go that urgently needs funding to address budget shortfalls for the project to be completed, it is more likely to achieve a favourable outcome.



**Officer Comments**

Item 6 addresses a number of planning-related matters affecting the City of Cockburn and other Local Governments across Western Australia.

If the Council agrees that this is a priority, then specific requests and outcomes will be sought through advocacy efforts.

The Aboriginal Cultural Visitor Centre remains on the City's agenda for advocacy and external funding. It is not listed as a top ten priority given the revised costs for this project in this current construction environment. The City is mindful of other projects requiring State and Federal involvement to progress.

**Background**

Council-led advocacy seeks to take action to influence stakeholders with government, political or funding power to implement public projects and policies that benefit individual communities.

Advocacy projects are generally defined as:

- Long-term
- Too complex/expensive for the City to deliver independently
- Decision making authority is generally outside of our control (e.g. railway realignment)
- Selective and focused.

To optimise our effectiveness, it is important that the list of items the City advocates for is kept short (10 items maximum) and concise. The benefit of this is:

- The City can focus on specific issues without distraction
- Council is aligned and united on City direction
- The City can mobilise support to deal with the issues
- The City can support and facilitate conversations and negotiations for solutions
- The City can develop strategies that assist government to meet their objectives
- The City can align plans for the future.

**Report**

The City of Cockburn has a robust and diverse program for engagement with stakeholders. By targeting external and government funding opportunities, the City is able to maximise ratepayer funds and invest in additional projects for the community.

The Key objectives of the Advocacy program are:

- Build the profile of the City of Cockburn, its advocacy initiatives, and strategic objectives with Federal and State Governments, media and key influencers
- Develop strong working relationships with stakeholders that influence or make decisions that could support the delivery of advocacy initiatives



- Identify funding opportunities, industry publications and partnerships that could support advocacy targets – highlighting the alignment of our advocacy strategy with the priorities of decision-makers and influencers.

Projects on the City's proposed advocacy list are:

### **1. Cockburn Road upgrades**

As the City's primary coastal route is owned and managed by Main Roads WA (MRWA), the City is advocating for upgrades to a number of parts of Cockburn Road to improve freight traffic movement, ease traffic congestion, improve pedestrian safety. This will require continuous advocacy work to obtain significant State and Federal funding for extensive capital works.

### **2. Coogee Beach access and safety upgrade**

Working with MRWA, the City has plans to improve the safety and access to Coogee Beach Café and Coogee Beach Surf Life Saving Club, including installing traffic lights at the Beach Road intersection, installing a roundabout at the Amity Boulevard intersection, and developing two new parking sites.

### **3. Rowley Road upgrade**

The City is advocating for immediate action from MRWA, the Department of Planning, Lands and Heritage, and DevelopmentWA to determine the future need and alignment of Rowley Road, for the surety and protection of the transport corridor. This vital upgrade will ensure access to the Australian Marine Complex (AMC) and Latitude 32, plus enhance freight efficiency, increase safety and improved access to both housing and industrial developments.

### **4. Rockingham Road and Russell Road interchange**

This intersection is a MRWA asset and is a critical point for the City's local marine, manufacturing and freight network. However, it currently presents a disjointed and inefficient 'dogleg' which is compounded by slow-moving large trucks accessing the Australian Marine Complex (AMC) and the Henderson industrial area. The City is advocating for construction of an interchange to improve road safety, alleviate traffic congestion and accommodate the anticipated additional capacity demands, especially with the upcoming operational Westport and major industrial development at Latitude 32.

### **5. Developing the Blue Economy**

The City of Cockburn is a leader in the Blue Economy and aspires to become a nationally recognised defence and marine innovation hub, enhancing the state's shipbuilding capacity, defence supply chain and sovereign capabilities. The City advocates for defence investment, and State and Federal Government support to build a new multi-billion dollar large-vessel dry berth in Henderson.



**6. Creating liveable, thriving communities**

The City aims to ensure future residents benefit from urban infill development and growth, accommodating projected population growth, especially the projected arrival of defence personnel and their families into the City and surrounding areas. Shortfalls in essential infrastructure, services and amenities such as housing, transport, health facilities, aged care, schools, libraries, sports and recreation areas need to be addressed through appropriate funding mechanisms including Development Contribution Funds. The City's goal is to generate sufficient job opportunities to support the resident base while also fostering affordable living within the community.

**7. Supporting community sport**

The Wally Hagan Basketball Stadium is nearing the end of its useful life. The City is progressing plans to construct a new multi-purpose community and recreation centre on land identified on the State Government's Proposed Indicative Concept Plan for Roe 9. The City is seeking traditional grant funding split (thirds) for construction from the state, federal and local government.

**8. Cockburn Central investment opportunities**

Cockburn Central is a vibrant combination of mixed-use residential, retail and commercial properties and is one of the fastest growing communities in Perth's south metropolitan area. The City is advocating to enhance entertainment, education and ancillary health opportunities in the Cockburn Central area. We seek State Government support to develop a shared vision for Cockburn Central, fostering private investment to cultivate a growing exciting precinct that entices education providers to establish local campuses, invites world class entertainment facilities to draw more visitors to the City, and offers diverse housing opportunities.

**9. Addressing the impact of a changing climate**

The Cockburn coast is under threat of substantial erosion, threatening coastal assets including roads, freight rail, housing and other vital infrastructure. The City of Cockburn is at the forefront of combating coastal erosion through the implementation of innovative solutions, notably the installation of an engineered artificial reef at C.Y. O'Connor beach. The City is advocating for the extension of State and Federal funding for additional installations of innovative infrastructure along the Cockburn coast, to preserve the City's beaches for future generations and protect valuable coastal assets and facilitate carbon reduction opportunities. Seek opportunities to support Cockburn becoming a carbon neutral City.

**10. Coastal Power Precinct – South Fremantle Power Station**

The City remains concerned that the State Heritage listed landmark building is dangerously at risk from coastal erosion and concrete cancer and are continuing to advocate for the transfer of the site from Synergy to a proactive planning agency to realise the potential sale and development opportunities of the site in concert with the adjacent Shoreline development.



## Strategic Plans/Policy Implications

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.
- Thriving local commercial centres, local businesses and tourism industry.

### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.
- Address Climate Change.

### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- Cockburn Central as the capital of Perth's South Metro Region.
- An integrated, accessible and improved transport network.

### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

## Budget/Financial Implications

Failure to secure external funding for large strategic projects will result in a project delay and/or additional ratepayer contributions towards capital expenses.

The City's advocacy program can be delivered within current budget and resources.

## Legal Implications

N/A

## Community Consultation

N/A



**Risk Management Implications**

The City has identified the need to develop strong and clear engagements with key stakeholders to progress the Advocacy program. To mitigate the risk of uncertainty or stakeholder confusion, Council should define the strategic priority projects requiring advocacy for the medium and long-term.

Reputation management is a core tenet of this program and has been identified as a potential risk if handled incorrectly.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



## 15. Reports-Standing Committee

### 15.1 Governance Committee Meeting – 20/02/2024

#### 15.1.1 (2024/MINUTE NO 0022) Amendment to Local Planning Policy 5.16 - Design Review Panel

|                    |   |
|--------------------|---|
| <b>Executive</b>   | Chief of Built and Natural Environment  |
| <b>Author</b>      | Acting Coordinator of Development Services  |
| <b>Attachments</b> | 1. Current Local Planning Policy <a href="#">↓</a><br>2. Proposed Local Planning Policy <a href="#">↓</a> |

#### **Officer Recommendation/Committee Recommendation/Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) ADOPTS the proposed amendment to Local Planning Policy – 5.16 – Design Review Panel;
- (2) ACCEPTS that the amendment is minor pursuant to Clause 5(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and therefore does not require public advertising;
- (3) PUBLISHES notices of the amended Policy in accordance with Clause 4(4) of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
- (4) NOTIFIES members of the City's current Design Review Panel of the amendment.

**CARRIED 9/0**

#### **Background**

The City's Design Review Panel (DRP) provides independent expert design advice for complex development applications.

The DRP is established in accordance with the provisions of Town Planning Scheme No.3 (TPS3), and its objectives and parameters are outlined in *Local Planning Policy 5.16 – Design Review Panels*.

The state government has recently announced its latest tranche of planning reform initiatives, which includes amendments to the *Planning and Development (Development Assessment Panels) Regulations 2011*.

These regulations are referenced within Local Planning Policy 5.16, which has necessitated these consequential changes.

#### **Submission**

N/A



## Report

### *Amendments to Planning and Development (Development Assessment Panels) Regulations 2011*

Local Planning Policy 5.16 lists certain circumstances which trigger a mandatory review and assessment by the DRP.

These are outlined in Clause 3.1 of the Policy.

Importantly, clause 3(1.c) stipulates that any proposal that meets the mandatory requirement is to be determined by the Joint Development Assessment Panel (DAP), excluding grouped dwellings and industrial buildings.

In October 2023, the state government announced that it would amend the *Planning and Development (Development Assessment Panel) Regulations 2011*.

Importantly, the reforms will remove mandatory applications, making the DAP process entirely opt-in for any development with an estimated cost of \$2 million.

These amendments are expected to be implemented by mid-2024.

The reform has created the need to amend Local Planning Policy 5.16 to remove reference to mandatory DAP applications.

The proposed amendment has replaced this reference with 'Any proposal with an estimated cost of \$10 million or more, excluding grouped dwellings and industrial buildings.'

The \$10 million figure is the current threshold for mandatory DAP determinations under current regulations.

### *Planning and Development (Local Planning Schemes) Regulations 2015*

The *Planning and Development (Local Planning Schemes) Regulations 2015* establishes the process for adopting and amending Local Planning Policies.

In most circumstances, amendments to Local Planning Schemes require public advertising. However, Clause 5(2) stipulates that the local government may amend the Policy without advertising if, in the opinion of the local government, the amendment is minor.

Given the amendment aims to align the policy to upcoming state government reforms and the development values proposed are identical to the current requirements, the amendment can be considered minor.

## Strategic Plans/Policy Implications

### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.

### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.



**Budget/Financial Implications**

N/A

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

If the Policy is not amended, the City may see large-scale developments being processed and determined without expert design advice, which would significantly impact the built-form outcomes for the community.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

N/A



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|--|----------------------------|
| <b>Title</b>                                 | <b>Design Review Panel</b> |
| <b>Policy Number</b><br>(Governance Purpose) | <b>LPP 5.16</b>            |



**Policy Type**

Local Planning Policy

**Policy Purpose**

Council at its meeting held on 14 April 2016 resolved to establish a Design Review Panel in accordance with the provisions of Town Planning Scheme No. 3 (TPS 3) for the purposes of providing independent expert design review advice for complex planning proposals. Council also resolved to draft a Local Planning Policy outlining type of development that will be referred to the Panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

The purpose of this policy is to outlining type of development that will be referred to the panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

**Policy Statement**

(1) Statutory Basis

The City of Cockburn Design Review Panel is established as a body with which the city may consult in assessing an application under the provisions of the City of Cockburn Town Planning Scheme No. 3. For clarity, the City of Cockburn Design Review Panel shall not constitute a committee as defined under Part 5 Division 2 Subdivision 2 of the *Local Government Act 1995*.

(2) Panel Membership

1. The membership of the Panel shall comprise of up to five (5) persons, with a minimum of three (3) required to consider any matter.
2. Members shall be highly regarded with appropriate qualifications and substantial experience in one or more of the following areas:
  - a) Architecture
  - b) Urban design
  - c) Landscape Architecture
3. A person who is currently employed by the City of Cockburn or who is an elected member of the Cockburn Council is not eligible for appointment as a member of the Panel.

[1]

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| <b>Title</b>                                 | <b>Design Review Panel</b> |
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4. At least two panel members should demonstrate experience in the City of Cockburn or other Local Authority with similar forms of development.
5. All panel members shall be appointed by the Council, following a public process of expressions of interest and a Chair determined by Council.
6. Each nomination shall be accompanied by the names of a minimum of two professional referees. These should be independent professional peers who can specifically attest in writing as to the suitability of the candidate for membership of the Panel.
7. Appointment of panel members will be based on consideration of their qualifications and experience which must include demonstrated effectiveness in design review of major development proposals of the kind which the panel will be required to review as part of its role.
8. The term of office for panel members will be two (2) years, although Council may reappoint any member.
9. The Council may terminate the appointment of any member of the Panel prior to the expiry of the term of office.

(3) Role of the Panel

1. The role of the Design Review Panel is to provide independent expert advice on the design quality of the following proposals:
  - a) Any proposal including a building that is 3 storeys or greater in height (above natural ground level), excluding single residential dwellings, grouped dwellings and industrial buildings;
  - b) Any proposal with 20 or more multiple dwellings (apartments);
  - c) Any proposal that meets the mandatory requirement to be determined by the Joint Development Assessment Panel, excluding grouped dwellings and industrial buildings.
  - d) Any other proposal referred to the panel by the Director of Planning and Development.
2. The above criteria includes development across the City with the exception of the following areas which are already subject to an existing design review process administered and funded by a third party:
  - a) Cockburn Central Town Centre - Landcorp
  - b) Cockburn Central West – Landcorp
  - c) North Coogee (Cockburn Coast/Shoreline portion developed by Landcorp only) – Landcorp
  - d) North Coogee (Port Coogee) – Fraser's Property Group

[2]

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(4) Operation of the Panel

1. Preliminary Referrals
  - a) A proposal that is under consideration by a potential applicant and is in the early stages of formulation but has yet to be submitted as a formal application for planning approval may be referred to the Panel.
  - b) Preliminary referrals are encouraged during the planning phase of a development proposal. The decision to refer and timing of referral will be made by the Director Planning and Development and the Panel's design advice will be provided to applicants through City staff.
  - c) Consideration of preliminary referrals by the Panel will not be forwarded to the Council for discussion as changes may be made prior to a formal application being lodged.
  - d) Proponents will be encouraged to attend the relevant part of the Panel meeting and the formal comments of the Panel will be provided in a qualified form to the proponent through City staff.
  
2. Formal Referrals
  - a) A formal application for planning approval that has been submitted may be referred to the Panel.
  - b) All formal eligible applications should be referred to the Design Review Panel. These applications will undergo a preliminary assessment by city staff having regard to the provisions of the Town Planning Scheme and relevant planning policies prior to consideration by the Panel. Information on compliance with the Scheme and policies will be made available to the Panel to assist in the formulation of the Panel's design advice.
  - c) The decision of the timing of referral, and the number of referrals considered necessary, to the Panel shall be made at the discretion of the Manager Statutory Planning. In cases where, in the opinion of the Manager Statutory Planning, an application may be incapable of approval under the provisions of the Town Planning Scheme, referral to the Design Review Panel may be denied and the application assessed without this information.
  - d) Where the Panel is considering a formal statutory planning matter, its advice will be included in the planning assessment and notes of the Panel meetings will be included as an attachment to that report. For the purpose of clarity, this also includes Responsible Authority Reports that are provided to the Development Assessment Panel.
  - e) Applicants will be invited to attend at the relevant part of the Panel meeting, however all formal communication with the Panel will be through the Manager Statutory Planning, who will liaise directly with the Chair. Panel members are strictly prohibited from individual communication with proponents or interested persons on business

[3]

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before the Panel outside of the meeting structure adopted by the Council.

- f) Unless otherwise referred by Council, the Manager Statutory Planning will determine when and how often an item may be presented to the Panel.

(5) Design Principles

1. The Panel shall provide independent professional design advice on key aspects of development. The design advice should be provided in accordance with the following design principles (which form Attachment 1):
  - a) Context and Character;
  - b) Landscape Quality;
  - c) Built Form and Scale;
  - d) Functionality and Build Quality;
  - e) Sustainability;
  - f) Amenity;
  - g) Legibility;
  - h) Safety;
  - i) Community; and
  - j) Aesthetics.
2. The Panel will not provide advice or report on issues such as scheme and policy compliance.

(6) Format of the Meeting

1. The Panel will meet at such place and time as notified to the members by the City.
2. The appointed Panel Chair will preside as chairperson at every meeting of the Panel, unless due to unavailability they have delegated their role in advance to another panel member. If the Panel Chair is not present within ten minutes after the time appointed for the commencement of the meeting, the members may choose one of their members to be chair for the purpose of that meeting.
3. Where the Panel is considering a proposal, the proponent will be invited to present that proposal to the Panel prior to the Panel considering the matter. Panel members may ask questions of the proponent relating to the proposal before it but shall not debate the proposal with the proponent. The proponent may remain after the presentation and during the design discussion process unless the Panel Chair specifically requests that the proponent not be present.

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(7) Roles and Responsibilities

1. Chairperson

The Chair of the Panel will be appointed by the Council. In addition to presiding at the meetings, the Chair will have the following additional responsibilities:

- a) Conducting design review meetings;
- b) Liaising with City staff about design review planning, advising on expertise required for each review, requesting additional sitting members where required, and advising on additional briefing material that may be required;
- c) Ensuring that the meeting agenda is followed and that allocated timeframes are adhered to;
- d) Ensuring that discussions remain focused on the application being considered and that advice relates to the design principles as set out in Attachment 1;
- e) Ensuring the advice and recommendations developed for each application is confirmed in the meeting for the purposes of minuting to reduce reporting timeframes;
- f) Ensuring the panel endorses the minutes;
- g) Liaising with City staff about the operation of the Panel, where required;
- h) Ensuring new members have been inducted and are briefed about Panel operations;
- i) Briefing decision makers – Council, JDAP and SAT members – on Panel advice when required; and
- j) Assist the City with preliminary proponent discussions when required.

2. Panel Members

Panel members are required to:

- a) Treat all discussions and information about applications with sensitivity and confidentiality;
- b) Provide independent, fair and reasonable professional advice relative to the Design Principles as set out in Attachment 1;
- c) Respond to and comment on material presented, providing constructive feedback to make amendments as required; and
- d) Disclose any pecuniary interests for recording in meeting minutes. Where a pecuniary interest exists, the member must disclose the interest to the Chairperson as soon as practicable, and preferably before the meeting to ensure there is a quorum for all items and must not take part in the consideration or discussion of the matter.

[5]

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(8) Recording of the Meeting

Notes will be taken at the meeting, recording its deliberation and attendance. The notes will be prepared by Council staff and ratified by the Panel Chair. The relevant notes for the proposal will be forwarded to the proponent in the format determined by the Manager Statutory Planning.

(9) Frequency of Meetings

- a) Meetings will be held monthly unless not required.
- b) An informal agenda will be provided to Panel members five calendar days prior to the meeting.
- c) The Panel shall be attended by the Director Planning and Development and/or the Manager Statutory Planning and relevant officers as required.
- d) Administrative support will be provided by city staff.

(10) Panel Member Fees

The members of the Panel will be professional hourly rates with the amount to be determined by the Council at the time of determining the Panel membership.

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# CITY OF COCKBURN

## LOCAL PLANNING POLICY - DESIGN REVIEW PANEL

### DESIGN PRINCIPLES

[7]



|  |                            |
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| <b>Title</b>                                 | <b>Design Review Panel</b> |
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# 10 PRINCIPLES

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**1. Context & Character**

*Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.*

The distinctive characteristics of a local area include its prominent natural and built features, the overall qualities of its built environment, significant heritage elements, as well as social, economic and environmental conditions.

Good design responds intelligently and sensitively to these factors, interpreting rather than replicating existing features and enhancing the identity of the area, including the adjacent sites, streetscape and neighbourhood.

Good design also responds positively to the intended *future* character of an area. It delivers appropriate densities that are consistent with projected population growth, and are able to be sustained by existing or proposed transport, green networks and social infrastructure.

Consideration of local context is particularly important for sites in established areas that are undergoing change or identified for change.

**2. Landscape Quality**

*Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.*

Good landscape design protects existing environmental features and ecosystems, enhances the local environmental context and regenerates lost or damaged ecosystem functionality, where possible. It balances consideration of environmental factors such as water and soil management, ground conditions, solar access, microclimate, tree canopy, habitat creation and preservation of green infrastructure with social, cultural and economic conditions.

Good landscape design employs hard and soft landscape and urban design elements to create external environments that interact in a considered manner with built form, resulting in well-integrated, engaging places that contribute to local identity and streetscape character.

Good landscape design provides optimal levels of external amenity, functionality and weather protection while ensuring social inclusion, equitable access and respect for the public and neighbours. Well-designed landscape environments ensure effective establishment and facilitate ease of long term management and maintenance.

**3. Built Form & Scale**

*Good design provides development with massing and height that is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.*

[9]

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Good design achieves an appropriate built form by responding to its site, as well as surrounding built fabric, in a considered manner, mitigating negative impacts on the amenity of neighbouring properties and public realm.

Good design considers the orientation, proportion, composition, and articulation of built form elements, to deliver an outcome that is suited to the building's purpose, defines the public domain, maintains important views, contributes to the character of adjacent streetscapes and parks, and provides a good pedestrian environment at ground level.

#### 4. **Functionality & Build Quality**

*Good design meets the needs of users efficiently and effectively, balancing functional requirements to deliver optimum benefit and performing well over the full life-cycle.*

Designing functional environments involves ensuring that spaces are suited to their intended purpose and arranged to facilitate ease of use and good relationships to other spaces. Good design provides flexible and adaptable spaces, to maximise utilisation and accommodate appropriate future requirements without the need for major modifications.

Good build quality is achieved by using good quality and robust materials, finishes, elements and systems. Projects should be well-detailed, resilient to the wear and tear expected from its intended use, and easy to upgrade and maintain.

Good design accommodates required services in an integrated manner, without detriment to the overall design outcome.

#### 5. **Sustainability**

*Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.*

Sustainable buildings utilise passive environmental design measures that respond to local climate and site conditions by providing optimal orientation, shading, thermal performance and natural ventilation. Reducing reliance on technology for heating and cooling minimises energy use, resource consumption and operating costs over the whole life-cycle of the project.

Other sustainable design measures include the use of sustainable construction materials, recycling, material re-use, harnessing of renewable energy sources, appropriate water management. Good design considers the ease with which sustainability initiatives can be maintained and managed.

Sustainable landscape and urban design adheres to established principles of water-sensitive urban design, and minimises negative impacts on existing natural features

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and ecological processes, as well as facilitating green infrastructure at all project scales.

**6. Amenity**

*Good design optimises internal and external amenity for occupants, visitors and neighbours, contributing to living and working environments that are comfortable and productive.*

Good design provides internal rooms and spaces that are adequately sized, comfortable and easy to use and furnish, with good levels of daylight, natural ventilation and outlook. Delivering good levels of internal amenity also includes the provision of appropriate levels of acoustic protection and visual privacy, adequate storage space, and ease of access for all.

Well-designed external spaces provide welcoming, comfortable environments that are universally accessible, with effective shade as well as protection from unwanted wind, rain, traffic and noise. Good design mitigates negative impacts on surrounding buildings and places, including overshadowing, overlooking, glare, reflection and noise.

**7. Legibility**

*Good design results in buildings and places that are legible, with clear connections and memorable elements to help people find their way around.*

Good urban design makes places easy to navigate, with recognisable routes, intersections and landmarks while being well-connected to existing movement networks. Sightlines are well-considered, with built form responding to important vantage points.

Within buildings, legibility is served by a clear hierarchy of spaces with identifiable entries and clear wayfinding. Externally, buildings and spaces should allow their purpose to be easily understood, and provide clear distinction between public and private spaces.

Good design provides environments that are logical and intuitive, at the scale of building, site and precinct.

**8. Safety**

*Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.*

Safety and security is promoted by maximising opportunities for passive surveillance of public and communal areas and providing clearly defined, well-lit, secure access points that are easily maintained and appropriate to the purpose of the development.

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Good design provides a positive, clearly defined relationship between public and private spaces and addresses the need to provide optimal safety and security both within a development and to adjacent public realm.

Designing for safety also involves mitigating any potential occupational safety and health hazards that might result from a development during its construction, maintenance and operation.

## 9. Community

*Good design responds to local community needs as well as the wider social context, providing buildings and spaces that support a diverse range of people and facilitate social interaction.*

Good design encourages social engagement and physical activity in an inclusive manner, enabling stronger communities and improved public health outcomes.

In residential developments, good design achieves a mix of dwelling types, providing housing choice for different demographics, living needs and household budgets, and facilitating ageing-in-place.

## 10. Aesthetics

*Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.*

Good design resolves the many competing challenges of a project into an elegant and coherent outcome. A well-conceived design concept informs all scales, from the articulation of building form through to materiality and detail, enabling sophisticated, integrated responses to the complexities of local built form and landscape character.

In assessing design quality, consideration of aesthetics should not be limited to style and appearance; it should also account for design integrity, creativity, conceptual coherence and cultural relevance in a proposal.

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|   |  |
|---|--|
| Strategic Link:                               | Town Planning Scheme No. 3             |
| Category                                      | Planning - Town Planning & Development |
| Lead Business Unit:                           | Development Assessment and Compliance  |
| Public Consultation:<br>(Yes or No)           | Yes                                    |
| Adoption Date:<br>(Governance Purpose Only)   | 10 November 2022                       |
| Next Review Due:<br>(Governance Purpose Only) | November 2024                          |
| ECM Doc Set ID:<br>(Governance Purpose Only)  | 5092951                                |



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| <b>Policy Number</b><br>(Governance Purpose) | <b>LPP 5.16</b>            |



### Policy Type

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Local Planning Policy

### Policy Purpose

---

Council at its meeting held on 14 April 2016 resolved to establish a Design Review Panel in accordance with the provisions of Town Planning Scheme No. 3 (TPS 3) for the purposes of providing independent expert design review advice for complex planning proposals. Council also resolved to draft a Local Planning Policy outlining type of development that will be referred to the Panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

The purpose of this policy is to outlining type of development that will be referred to the panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

### Policy Statement

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(1) Statutory Basis

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2. Members shall be highly regarded with appropriate qualifications and substantial experience in one or more of the following areas:
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[1]

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| <b>Policy Number</b><br>(Governance Purpose) | <b>LPP 5.16</b>            |



4. At least two panel members should demonstrate experience in the City of Cockburn or other Local Authority with similar forms of development.
5. All panel members shall be appointed by the Council, following a public process of expressions of interest and a Chair determined by Council.
6. Each nomination shall be accompanied by the names of a minimum of two professional referees. These should be independent professional peers who can specifically attest in writing as to the suitability of the candidate for membership of the Panel.
7. Appointment of panel members will be based on consideration of their qualifications and experience which must include demonstrated effectiveness in design review of major development proposals of the kind which the panel will be required to review as part of its role.
8. The term of office for panel members will be two (2) years, although Council may reappoint any member.
9. The Council may terminate the appointment of any member of the Panel prior to the expiry of the term of office.

(3) Role of the Panel

1. The role of the Design Review Panel is to provide independent expert advice on the design quality of the following proposals:
  - a) Any proposal including a building that is 3 storeys or greater in height (above natural ground level), excluding single residential dwellings, grouped dwellings and industrial buildings;
  - b) Any proposal with 20 or more multiple dwellings (apartments);
  - ~~c) Any proposal that meets the mandatory requirement to be determined by the Joint Development Assessment Panel, excluding grouped dwellings and industrial buildings. Any proposal with an estimated cost of \$10 million or more.~~
  - d) Any other proposal referred to the panel by the Director of Planning and Development.
2. The above criteria includes development across the City with the exception of the following areas which are already subject to an existing design review process administered and funded by a third party:
  - a) Cockburn Central Town Centre - Landcorp
  - b) Cockburn Central West – Landcorp
  - c) North Coogee (Cockburn Coast/Shoreline portion developed by Landcorp only) – Landcorp
  - d) North Coogee (Port Coogee) – Fraser’s Property Group

[2]



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(4) Operation of the Panel

1. Preliminary Referrals
  - a) A proposal that is under consideration by a potential applicant and is in the early stages of formulation but has yet to be submitted as a formal application for planning approval may be referred to the Panel.
  - b) Preliminary referrals are encouraged during the planning phase of a development proposal. The decision to refer and timing of referral will be made by the Director Planning and Development and the Panel's design advice will be provided to applicants through City staff.
  - c) Consideration of preliminary referrals by the Panel will not be forwarded to the Council for discussion as changes may be made prior to a formal application being lodged.
  - d) Proponents will be encouraged to attend the relevant part of the Panel meeting and the formal comments of the Panel will be provided in a qualified form to the proponent through City staff.
  
2. Formal Referrals
  - a) A formal application for planning approval that has been submitted may be referred to the Panel.
  - b) All formal eligible applications should be referred to the Design Review Panel. These applications will undergo a preliminary assessment by city staff having regard to the provisions of the Town Planning Scheme and relevant planning policies prior to consideration by the Panel. Information on compliance with the Scheme and policies will be made available to the Panel to assist in the formulation of the Panel's design advice.
  - c) The decision of the timing of referral, and the number of referrals considered necessary, to the Panel shall be made at the discretion of the Manager Statutory Planning. In cases where, in the opinion of the Manager Statutory Planning, an application may be incapable of approval under the provisions of the Town Planning Scheme, referral to the Design Review Panel may be denied and the application assessed without this information.
  - d) Where the Panel is considering a formal statutory planning matter, its advice will be included in the planning assessment and notes of the Panel meetings will be included as an attachment to that report. For the purpose of clarity, this also includes Responsible Authority Reports that are provided to the Development Assessment Panel.
  - e) Applicants will be invited to attend at the relevant part of the Panel meeting, however all formal communication with the Panel will be through the Manager Statutory Planning, who will liaise directly with the

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Chair. Panel members are strictly prohibited from individual communication with proponents or interested persons on business before the Panel outside of the meeting structure adopted by the Council.

- f) Unless otherwise referred by Council, the Manager Statutory Planning will determine when and how often an item may be presented to the Panel.

(5) Design Principles

1. The Panel shall provide independent professional design advice on key aspects of development. The design advice should be provided in accordance with the following design principles (which form Attachment 1):
  - a) Context and Character;
  - b) Landscape Quality;
  - c) Built Form and Scale;
  - d) Functionality and Build Quality;
  - e) Sustainability;
  - f) Amenity;
  - g) Legibility;
  - h) Safety;
  - i) Community; and
  - j) Aesthetics.
2. The Panel will not provide advice or report on issues such as scheme and policy compliance.

(6) Format of the Meeting

1. The Panel will meet at such place and time as notified to the members by the City.
2. The appointed Panel Chair will preside as chairperson at every meeting of the Panel, unless due to unavailability they have delegated their role in advance to another panel member. If the Panel Chair is not present within ten minutes after the time appointed for the commencement of the meeting, the members may choose one of their members to be chair for the purpose of that meeting.
3. Where the Panel is considering a proposal, the proponent will be invited to present that proposal to the Panel prior to the Panel considering the matter. Panel members may ask questions of the proponent relating to the proposal before it but shall not debate the proposal with the proponent. The proponent may remain after the presentation and during

[4]



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the design discussion process unless the Panel Chair specifically requests that the proponent not be present.

(7) Roles and Responsibilities

1. Chairperson

The Chair of the Panel will be appointed by the Council. In addition to presiding at the meetings, the Chair will have the following additional responsibilities:

- a) Conducting design review meetings;
- b) Liaising with City staff about design review planning, advising on expertise required for each review, requesting additional sitting members where required, and advising on additional briefing material that may be required;
- c) Ensuring that the meeting agenda is followed and that allocated timeframes are adhered to;
- d) Ensuring that discussions remain focused on the application being considered and that advice relates to the design principles as set out in Attachment 1;
- e) Ensuring the advice and recommendations developed for each application is confirmed in the meeting for the purposes of minuting to reduce reporting timeframes;
- f) Ensuring the panel endorses the minutes;
- g) Liaising with City staff about the operation of the Panel, where required;
- h) Ensuring new members have been inducted and are briefed about Panel operations;
- i) Briefing decision makers – Council, JDAP and SAT members – on Panel advice when required; and
- j) Assist the City with preliminary proponent discussions when required.

2. Panel Members

Panel members are required to:

- a) Treat all discussions and information about applications with sensitivity and confidentiality;
- b) Provide independent, fair and reasonable professional advice relative to the Design Principles as set out in Attachment 1;
- c) Respond to and comment on material presented, providing constructive feedback to make amendments as required; and
- d) Disclose any pecuniary interests for recording in meeting minutes. Where a pecuniary interest exists, the member must disclose the interest to the Chairperson as soon as practicable, and preferably before the meeting to ensure there is a quorum for all items and must not take part in the consideration or discussion of the matter.

[5]

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(8) Recording of the Meeting

Notes will be taken at the meeting, recording its deliberation and attendance. The notes will be prepared by Council staff and ratified by the Panel Chair. The relevant notes for the proposal will be forwarded to the proponent in the format determined by the Manager Statutory Planning.

(9) Frequency of Meetings

- a) Meetings will be held monthly unless not required.
- b) An informal agenda will be provided to Panel members five calendar days prior to the meeting.
- c) The Panel shall be attended by the Director Planning and Development and/or the Manager Statutory Planning and relevant officers as required.
- d) Administrative support will be provided by city staff.

(10) Panel Member Fees

The members of the Panel will be professional hourly rates with the amount to be determined by the Council at the time of determining the Panel membership.

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# CITY OF COCKBURN

## LOCAL PLANNING POLICY - DESIGN REVIEW PANEL

### DESIGN PRINCIPLES

[7]



|  |                            |
|--|----------------------------|
| <b>Title</b>                                 | <b>Design Review Panel</b> |
| <b>Policy Number</b><br>(Governance Purpose) | <b>LPP 5.16</b>            |



# 10 PRINCIPLES

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### 1. Context & Character

*Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.*

The distinctive characteristics of a local area include its prominent natural and built features, the overall qualities of its built environment, significant heritage elements, as well as social, economic and environmental conditions.

Good design responds intelligently and sensitively to these factors, interpreting rather than replicating existing features and enhancing the identity of the area, including the adjacent sites, streetscape and neighbourhood.

Good design also responds positively to the intended *future* character of an area. It delivers appropriate densities that are consistent with projected population growth, and are able to be sustained by existing or proposed transport, green networks and social infrastructure.

Consideration of local context is particularly important for sites in established areas that are undergoing change or identified for change.

### 2. Landscape Quality

*Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.*

Good landscape design protects existing environmental features and ecosystems, enhances the local environmental context and regenerates lost or damaged ecosystem functionality, where possible. It balances consideration of environmental factors such as water and soil management, ground conditions, solar access, microclimate, tree canopy, habitat creation and preservation of green infrastructure with social, cultural and economic conditions.

Good landscape design employs hard and soft landscape and urban design elements to create external environments that interact in a considered manner with built form, resulting in well-integrated, engaging places that contribute to local identity and streetscape character.

Good landscape design provides optimal levels of external amenity, functionality and weather protection while ensuring social inclusion, equitable access and respect for the public and neighbours. Well-designed landscape environments ensure effective establishment and facilitate ease of long term management and maintenance.

### 3. Built Form & Scale

*Good design provides development with massing and height that is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.*

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Good design achieves an appropriate built form by responding to its site, as well as surrounding built fabric, in a considered manner, mitigating negative impacts on the amenity of neighbouring properties and public realm.

Good design considers the orientation, proportion, composition, and articulation of built form elements, to deliver an outcome that is suited to the building’s purpose, defines the public domain, maintains important views, contributes to the character of adjacent streetscapes and parks, and provides a good pedestrian environment at ground level.

**4. Functionality & Build Quality**

*Good design meets the needs of users efficiently and effectively, balancing functional requirements to deliver optimum benefit and performing well over the full life-cycle.*

Designing functional environments involves ensuring that spaces are suited to their intended purpose and arranged to facilitate ease of use and good relationships to other spaces. Good design provides flexible and adaptable spaces, to maximise utilisation and accommodate appropriate future requirements without the need for major modifications.

Good build quality is achieved by using good quality and robust materials, finishes, elements and systems. Projects should be well-detailed, resilient to the wear and tear expected from its intended use, and easy to upgrade and maintain.

Good design accommodates required services in an integrated manner, without detriment to the overall design outcome.

**5. Sustainability**

*Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.*

Sustainable buildings utilise passive environmental design measures that respond to local climate and site conditions by providing optimal orientation, shading, thermal performance and natural ventilation. Reducing reliance on technology for heating and cooling minimises energy use, resource consumption and operating costs over the whole life-cycle of the project.

Other sustainable design measures include the use of sustainable construction materials, recycling, material re-use, harnessing of renewable energy sources, appropriate water management. Good design considers the ease with which sustainability initiatives can be maintained and managed.

Sustainable landscape and urban design adheres to established principles of water-sensitive urban design, and minimises negative impacts on existing natural features

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and ecological processes, as well as facilitating green infrastructure at all project scales.

## 6. Amenity

*Good design optimises internal and external amenity for occupants, visitors and neighbours, contributing to living and working environments that are comfortable and productive.*

Good design provides internal rooms and spaces that are adequately sized, comfortable and easy to use and furnish, with good levels of daylight, natural ventilation and outlook. Delivering good levels of internal amenity also includes the provision of appropriate levels of acoustic protection and visual privacy, adequate storage space, and ease of access for all.

Well-designed external spaces provide welcoming, comfortable environments that are universally accessible, with effective shade as well as protection from unwanted wind, rain, traffic and noise. Good design mitigates negative impacts on surrounding buildings and places, including overshadowing, overlooking, glare, reflection and noise.

## 7. Legibility

*Good design results in buildings and places that are legible, with clear connections and memorable elements to help people find their way around.*

Good urban design makes places easy to navigate, with recognisable routes, intersections and landmarks while being well-connected to existing movement networks. Sightlines are well-considered, with built form responding to important vantage points.

Within buildings, legibility is served by a clear hierarchy of spaces with identifiable entries and clear wayfinding. Externally, buildings and spaces should allow their purpose to be easily understood, and provide clear distinction between public and private spaces.

Good design provides environments that are logical and intuitive, at the scale of building, site and precinct.

## 8. Safety

*Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.*

Safety and security is promoted by maximising opportunities for passive surveillance of public and communal areas and providing clearly defined, well-lit, secure access points that are easily maintained and appropriate to the purpose of the development.

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Good design provides a positive, clearly defined relationship between public and private spaces and addresses the need to provide optimal safety and security both within a development and to adjacent public realm.

Designing for safety also involves mitigating any potential occupational safety and health hazards that might result from a development during its construction, maintenance and operation.

**9. Community**

*Good design responds to local community needs as well as the wider social context, providing buildings and spaces that support a diverse range of people and facilitate social interaction.*

Good design encourages social engagement and physical activity in an inclusive manner, enabling stronger communities and improved public health outcomes.

In residential developments, good design achieves a mix of dwelling types, providing housing choice for different demographics, living needs and household budgets, and facilitating ageing-in-place.

**10. Aesthetics**

*Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.*

Good design resolves the many competing challenges of a project into an elegant and coherent outcome. A well-conceived design concept informs all scales, from the articulation of building form through to materiality and detail, enabling sophisticated, integrated responses to the complexities of local built form and landscape character.

In assessing design quality, consideration of aesthetics should not be limited to style and appearance; it should also account for design integrity, creativity, conceptual coherence and cultural relevance in a proposal.

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|   |  |
|---|--|
| Strategic Link:                               | Town Planning Scheme No. 3             |
| Category                                      | Planning - Town Planning & Development |
| Lead Business Unit:                           | Development Assessment and Compliance  |
| Public Consultation:<br>(Yes or No)           | Yes                                    |
| Adoption Date:<br>(Governance Purpose Only)   | <del>10 November 2022</del>            |
| Next Review Due:<br>(Governance Purpose Only) | <del>November 2024</del>               |
| ECM Doc Set ID:<br>(Governance Purpose Only)  | 5092951                                |



### 15.1.2 (2024/MINUTE NO 0023) Potential Software Solutions - Increased Security Control of Confidential Information

**Executive** Executive Governance and Strategy  
**Author** Governance Officer and A/Chief Financial Officer  
**Attachments** N/A

#### Officer Recommendation

The Committee recommends Council:

- (1) NOTES the report.

#### Committee Recommendation/Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) RECEIVES the report and does not proceed to expenditure.

**CARRIED 9/0**

#### Background

At the 10 November 2022 Ordinary Council Meeting, Council resolved the following:

That Council:

- (1) NOTES the report;
- (2) AMENDS the document control permissions for Elected Members to allow Elected Members to download all documents hosted on the HUB;
- (3) INSTRUCTS the City to provide a report to Council at a future meeting or Committee Meeting on potential software solutions that would allow increased security control on confidential information, such as unique identifiers on documents.

#### Submission

N/A

#### Report

With the introduction of the Elected Members Hub (BigTinCan), the City enabled security controls restricting documents to view only.

All other functionality (including download and print) was turned off to ensure maximum security of information uploaded to the Hub was maintained.

More recently, some Elected Members have requested that the download and print functionality be available.

Although the functionality for downloading and printing has now been enabled on the HUB, Elected Members have a responsibility about the disclosure of information that has been shared with them, particularly confidential information.



Clause (21) 'Disclosure of Information of the Code of Conduct for Council Members, Committee Members and Candidates states:

21. Disclosure of information

(1) *In this clause -*

**confidential document** means a document marked by the CEO, or by a person authorised by the CEO, to clearly show that the information in the document is not to be disclosed;

(2) *A council member must not disclose information that the council member:*

(a) *derived from a confidential document; or*

(b) *acquired at a closed meeting other than information derived from a non-confidential document.*

Noting Council's decision to investigate potential software solutions to address enhanced security controls on confidential information (unique identifiers), the City has completed market research into possible solutions. The outcome of this research is summarised below.

The HUB software solution currently does not have this functionality, so an alternative software solution would be required to provide enhanced security controls on shared documents (including unique identifiers).

Several products available can add a dynamic and unique identifier or watermark (i.e. change the unique identifier based on the person opening the document).

These products also include other security control features that turn off print screen functionality and inhibit screen-grab functions. However, none of these products will prevent photographing documents on a screen.

A scan of the market has returned indicative pricing of up to \$30,000 (based on a three-year term of use for 10 people) for these types of products.

Utilising these products would require the City to upload confidential documents and share a link to them within the HUB.

Elected Members would need to be authenticated before accessing full print and download functionality to these documents.

This facilitates the unique identifier placed on the documents.

View-only access to confidential documents could remain within the HUB.

These potential solutions provide increased security over downloaded confidential documents on the Elected Member HUB but require additional effort and process to access.

## **Strategic Plans/Policy Implications**

### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.



**Budget/Financial Implications**

Should Council wish the City to implement a software solution for increased security over confidential documents, a budget allocation of \$10,000 annually will be required.

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

There is a *possible* likelihood, with an accompanying *Critical* consequence, resulting in a **substantial** residual risk, which may lead to damage to the reputation of the City, and may ensue in third party legal action, should information disclosed be sensitive.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**15.1.3 (2024/MINUTE NO 0024) Alternative Motions - Council Meetings**

|                    |                                   |
|--------------------|-----------------------------------|
| <b>Executive</b>   | Executive Governance and Strategy |
| <b>Author</b>      | Governance Officer                |
| <b>Attachments</b> | N/A                               |

**Officer Recommendation/Committee Recommendation/Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) NOTES the Report.

**CARRIED 9/0**

**Background**

On 10 November 2022 Council endorsed a request to investigate methods for determining the order in which alternate motions are considered, the particulars of which are:

*Instructs the City to provide a report to Council in 2023, investigating potential alternative methods of determining the order of alternative motions in a random or unbiased manner, with the aim to identify if it is possible or feasible to not have the order of motions decided by the order in which they are received.*

**Submission**

N/A

**Report**

Council has adopted the Council Meeting Procedures Policy, the purpose of which is to provide direction for Councillors and employees for Council and Committee meetings.

The Policy contains the process which governs the process for “Alternate Motions” by Elected Members.

Alternate Motions are considered on a first to be received, first to be moved, basis, with a short exclusion period following the release of Agenda Papers to allow for Elected Members to consider report material before drafting and submitting alternate motions.

Elected Members can also move an alternate motion or amendment from the floor during a meeting.

The process within the Council Meeting Procedures Policy does not restrict this, however alternate motions received in accordance with the Policy (if any) would be considered before motions moved from the floor.

The local government reform, which is set to make substantive changes to the *Local Government Act 1995*, will also see the introduction of standardised meeting procedures.



These changes are dependent on regulations which the Department of Local Government, Sports and Cultural Industries (Department) will be developing in consultation with the sector.

The Department will be providing regular updates to local governments about the progress of the regulations and when it can be anticipated that the changes for meeting procedures can be implemented.

Currently each local government makes its own meeting procedures or standing orders, typically through a local law.

This means each local government can have different processes for how motions are to be moved or for the public to ask questions or make statements.

A uniform set of regulations would be made to ensure that local governments meetings all operate in a comparable way.

This means that when members of the public attend a council meeting at a different local government, the processes would not be different for how questions are asked, or statements made.

This change is intended to simplify how local government meetings are conducted, improve the transparency and public involvement in some local governments and promote a uniformity throughout the sector.

At this stage, there is little information available regarding the detail of the proposed regulations, however with the changes on the horizon, it is recommended no substantive changes be introduced to the Policy, before considering how the regulations will impact or change the City's meeting processes.

The most substantive changes to the Policy were adopted by Council in November 2022, with the Policy subject to minor amendments in December 2023.

The alternate motion process has now been in effect for some time, and it is noted no feedback has been received to date which indicates this process is not effective for the Council in considering alternate motions or amendments.

It is noted this process is similar to that used by other local governments in Western Australia where a procedure has been adopted for alternate motions.

Other Councils consulted who advised of their similar alternative motion processes included the City of Joondalup, City Fremantle, the City of Melville, and the Town of Victoria Park.

The City liaised with the Western Australian Local Government Association and the Department. Both have advised that the current method of dealing with alternative motions at the City is fair and equitable, where they noted the same methodology is followed at most local governments.

Based on the incoming changes to meeting procedures as a result of the local government reform, the feedback from WALGA, the Department and other local governments, it is recommended that Council note the detail of this report.

It will likely be appropriate the Policy be reviewed once the regulations are available for consideration, and Council may consider what changes are required, if any.



**Strategic Plans/Policy Implications**

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

**Budget/Financial Implications**

N/A

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

There are no risks associated with the recommendation in this report.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**15.1.4 (2024/MINUTE NO 0025) Strategic Community Plan Outcome - Deep Dive Review - Community, Lifestyle and Security**

**Executive** Executive Governance and Strategy  
**Author** Business Planning Coordinator  
**Attachments** 1. Community, Lifestyle and Security Deep Dive Report  
[↓](#)

**Officer Recommendation/Committee Recommendation/Council Decision**  
 MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva  
 That Council:  
 (1) ENDORSES the Strategic Objective Deep Dive Report on the Community, Lifestyle and Security outcome.  
**CARRIED 9/0**

**Background**

Council endorsed the two-year agenda for the Governance Committee (GovCo) at the 12 May 2022 Ordinary Council Meeting.

This agenda includes deep dive reports on each of the Strategic Outcomes included in the Strategic Community Plan (SCP).

**Submission**

N/A

**Report**

This report assesses the City of Cockburn's progress for the Community, Lifestyle and Security Outcome in the SCP, presented to the Governance Committee for CBP and KPI review and Council recommendations.

The longitudinal Deep Dive assess CBP Delivery, SCP alignment, community sentiment, industry trends, and the broader environment.

Based on this analysis the City is delivering against the Community, Lifestyle and Security outcome as defined in the SCP.

A summary of the findings is as follows:

| Assessment              | Delivery         | Notes   |
|-------------------------|------------------|---|
| <b>CBP KPI Delivery</b> | <b>Declining</b> | Section 5.1 describes a declining delivery of CBP KPIs from FY22 to FY24 midyear review. Cooling market conditions and new leadership at the City may take time to improve delivery.<br>This report was delayed in submission to Council, for the most up to date information on CBP delivery refer the upcoming CBP mid-year review report (March Ordinary Council Meeting). |



| Assessment                          | Delivery | Notes  |
|-------------------------------------|----------|--|
| <b>Informing Strategy Delivery</b>  | Medium   | <ul style="list-style-type: none"> <li>45% of the City’s informing strategies that directly contribute to delivery of the Community, Lifestyle and Security outcome are newly adopted and progress information is not yet available.</li> <li>30% are on track</li> <li>25% are expired and progress reporting is incomplete.</li> </ul> Delivery performance cannot be confirmed as only 30% are on track for delivery. Tracking should continue to ensure delivery is on track moving forward. |
| <b>SCP Measures Performance</b>     | Medium   | The City’s performance against the SCP measures is strong for strategy 3.1, mixed for strategy 3.2, and declining for strategy 3.3. In combination the City is delivery against the SCP measures, but performance could improve.   |
| <b>Community Satisfaction Score</b> | Strong   | The City’s customer satisfaction scores are strong for services/sub services that directly contribute to delivery of the Community, lifestyle, and security  |

**Strategic Plans/Policy Implications**

Strategic Community Plan

Community, Lifestyle and Security

- 1.1 Increased investment, economic growth, and local employment.
- 1.2 Thriving local commercial centres, local businesses, and tourism industry.
- 1.3 A City that is “easy to do business with”.

**Budget/Financial Implications**

N/A

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

There are no risks associated with the Strategic Objective Deep Dive Report on the Community, Lifestyle and Security Strategic Outcome.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) Local Government Act 1995**

Nil





# Community, Lifestyle & Security Deep Dive Report

**3.1 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community**

**3.2 A safe and healthy community that is socially connected**

**3.3 Aboriginal and Torres Strait Islander cultures and other diverse cultural heritages are recognised and celebrated**



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**Acknowledgement of Country**

The Mayor, Councillors and staff of the City of Cockburn acknowledge the Whadjuk Nyungar people of Beeliar boodja as the traditional custodians of this land. We pay our respect to the Elders, past and present.



**1 Introduction**

This report presents an investigation of the City’s performance against the Community, Lifestyle and Security outcome included in the Strategic Community Plan (SCP). The report is presented to the Governance Committee to support the committee in its duty to ‘be responsible for the review of the Corporate Business Plan and associated Key Performance Indicators and subsequent recommendation to Council’.

The Deep Dive investigations interrogate the City’s performance against the SCP Outcome longitudinally, and analyse community sentiment relating to the Outcome, industry trends, and environmental scanning data. The Deep Dives identifies areas of strength, areas requiring improvement and learnings for the future. It is intended that the deep dive investigations will cover the areas and sources outlined in the table below:

Table 1: Deep Dive Sources

| SCP outcome priorities                                  | Administration Performance   | Industry standards and trends                      | Environmental scanning data |
|---|--|--|-----------------------------|
| relevant community engagement, e.g. Reference groups    | Corporate Business Plan KPIs   | Relevant State and federal policies and frameworks | ABS data                    |
| One of engagement<br>Social media tracking and analysis | Delivery of relevant informing strategies  | Best practice analysis                             | Economic data               |
|   | Strategic Objective Measures <ul style="list-style-type: none"> <li>Community Score Card</li> <li>Business Score Card</li> </ul> | Industry megatrends                                |                             |
|   | Customer satisfaction reporting  |  |                             |

Community, lifestyle and security Deep Dive includes the sources highlighted blue in Table 1

**1.1 Prioritising the Community, Lifestyle & Security Outcome**

In 2019 the City undertook a major review of the SCP, including detailed community engagement against each strategic objective. Figure 1 shows the community priorities relating to community safety and security, accessible community services, recreation, sport and leisure facilities and town centres and place activation.



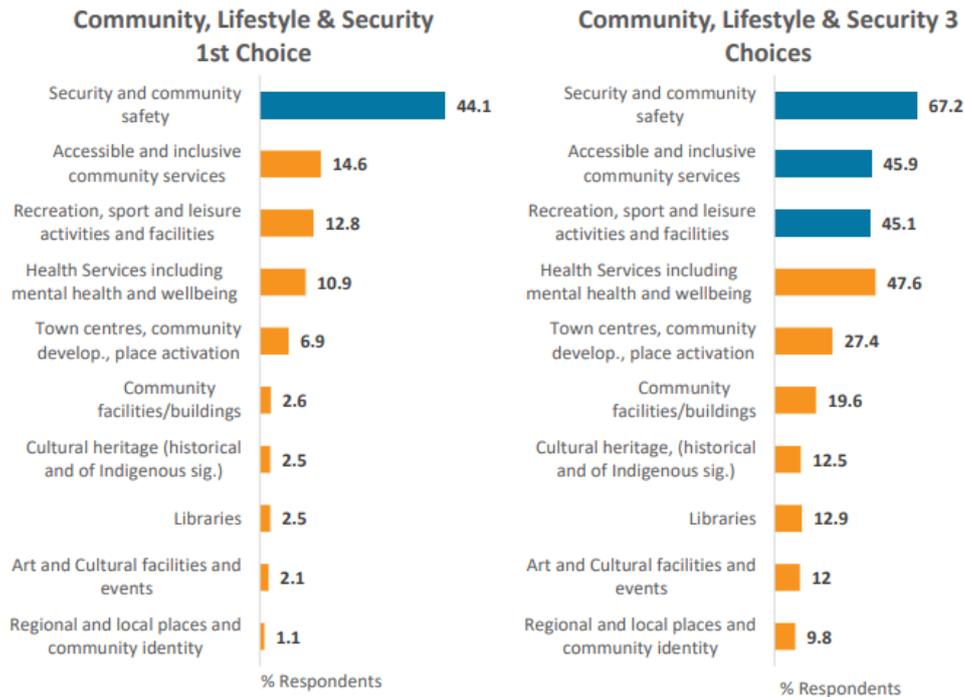


Figure 1: Listening and Leading Community Priorities

The strategic community outcome of "Community, lifestyle, and security" is prioritised based on key findings from comprehensive consultation, the top priorities identified through the engagement are presented below:

- 1. Enhancing security and community safety.** This aspect emerged as a major concern across all community segments, with notable disparities in disadvantaged areas such as Spearwood, Hamilton Hill, and Coolbellup. Addressing design guidelines is a crucial step in mitigating these security challenges.
- 2. Fostering an accessible and inclusive community services,** considering factors like affordability, location, cultural accessibility, and the inclusion of evening programs.
- 3. Recreation and leisure,** a theme particularly important to men, advocating for more activities and spaces that welcome older children and teenagers.
- 4. Addressing gaps in health services,** with the City positioning itself to advocate for necessary improvements, constitutes the fourth priority in enhancing overall community well-being.

**2 Our Role in delivery of Community, Lifestyle and Security Services**

In Australia, local governments play an important role in supporting community, safety, security, and cultural services. Local governments in Australia support these areas though:

- 1. Recreation Infrastructure & Services:** Recreation services within local government aim to enhance community well-being by providing diverse and accessible leisure

activities, sports programs, and facilities that promote physical activity, social engagement, and a sense of community.

2. **Community Development Services:** Local governments provide a range of community services, including community centres, libraries, public spaces, and social services. These services promote social cohesion, community engagement, and local culture. Local governments provide funding and support for community organisations and events.
3. **Safety and Security Services:** Local governments are responsible for the safety and security of their local communities. They work closely with police and emergency services to ensure that their communities are safe and secure. This includes the provision of street lighting, road safety, and emergency services such as fire and patrol services.
4. **Cultural and library Services:** Local governments support the promotion and preservation of local culture through a range of cultural services. These services include cultural facilities such as museums, art galleries, and theatres, and support for local cultural events and festivals. Local governments work with their communities to preserve local heritage sites and traditions.

### 3 Our Community

The City of Cockburn’s population continues to grow with an increase of 26.4 per cent expected by 2030, resulting in 31,030 new residents and a population of almost 150,000. By 2031 there will be approximately 59,950 dwellings in the City of Cockburn.

The forecasted growth and change of our community will impact the demand for services delivered by the City. Figure 2 shows the overall forecasted increase in total population, an increasing population will require an increase in service delivery.

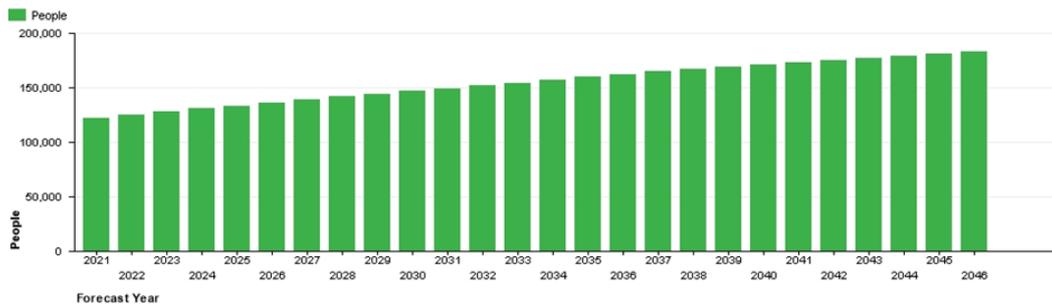


Figure 2: City of Cockburn forecast population growth 2021 - 2046

The changing demographics of our community will impact the types of services required. Figure 3 shows the forecast proportions of age brackets across the community between 2021 and 2046. The increase in ‘Older Workers’, Retirement’, and ‘Elderly’ age brackets indicate our community is forecast to age in line with national trends. Seniors’ services will continue to be of high importance to our community. Working age and young people are forecast to decline but will remain a significant portion of our community. Services aimed at these age brackets will need to be maintained.



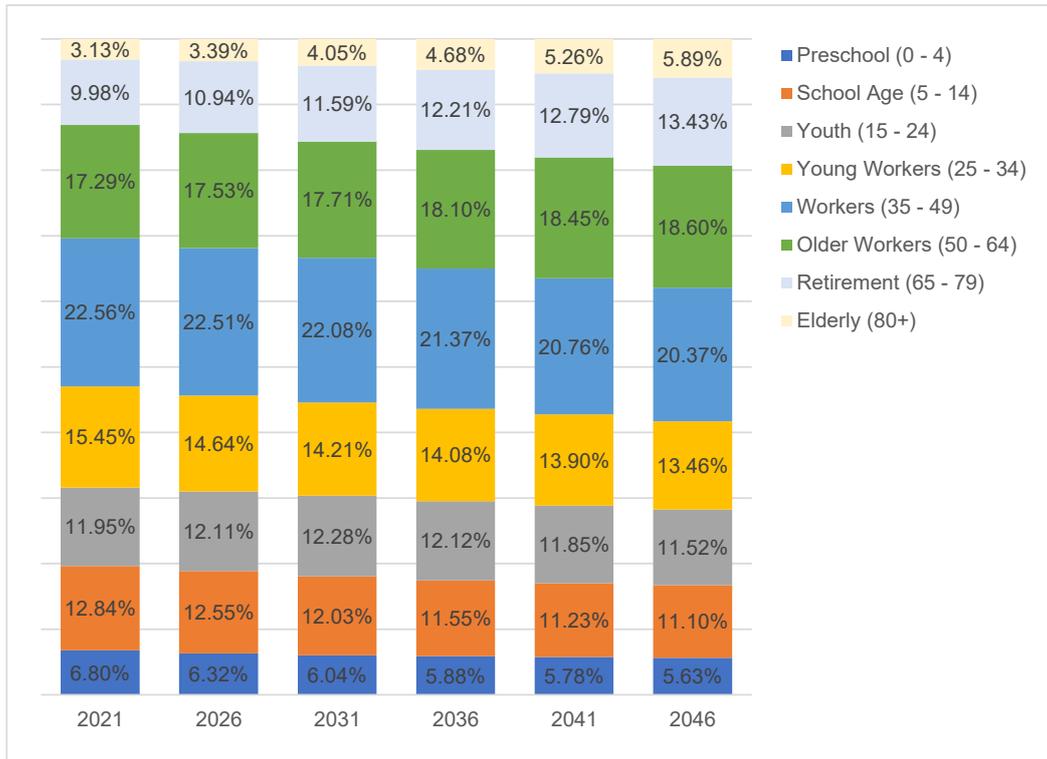


Figure 3: City of Cockburn Community by Age Bracket (%)

One and two person households will be the dominant household type, while 22.5 per cent of all households will be single person households. The prevalence of single person households indicates services aimed at creating connection and belonging will also be highly important.

#### 4 Our Investment

The City invests money and resource in delivering its Strategic Outcomes via service delivery and capital projects. This section provides an overview of the services, service costs and human resources that support achievement of the Community, lifestyle and security strategic outcome.

To deliver the community lifestyle & security outcome The City operates and manages multiple facilities and services that aim to increase social benefit, sense of safety and cultural inclusivity for its residents. The City operates multiple libraries, sport & community centres, Cockburn ARC and hundreds of parks and reserves for the community to enjoy. The city also operates a dedicated community safety service (Safer Cities), CoSafe and along with the Ranger services. The City provides a comprehensive range of services that deliver the Community, lifestyle and Security Strategic Outcome.

Figure 4 shows the human resource (in full time equivalent (FTE)), direct service cost (general ledger and operational ledger costs), and revenue for the services that directly contribute to delivery of the Community, lifestyle and security strategic outcome.

|                                    |  |   |
|------------------------------------|--|---|
| <b>226.14</b><br>FTE - Current FY  | <b>\$47.90M</b><br>Direct Service Cost - Current FY  | <b>-\$25.95M</b><br>Revenue - Current FY  |
| <b>221.45</b><br>FTE - Previous FY | <b>\$43.79M</b><br>Direct Service Cost - Previous FY | <b>-\$24.23M</b><br>Revenue - Previous FY |
| <b>2.12%</b><br>FTE - Variance     | <b>9.40%</b><br>Direct Service Cost - Variance       | <b>7.11%</b><br>Revenue - Variance        |
| <b>3</b><br>Divisions              | <b>6</b><br>Business Units                           | <b>18</b><br>Service Units                |

Figure 4: Investment in Community, Lifestyle & Security Strategic Outcome

Capital spend is not included in the deep dive process at this time.

There are 18 services that directly input to delivery of the Community, lifestyle and security strategic outcome, spread across three divisions (outlined in Table 2). Most services (26) sit within the Community Services division with one service in each Built and Natural Environment and Operations.

Table 2: Services directly contributing to Community, lifestyle & Security by division.

| Division                             | Services   |
|--------------------------------------|--|
| <b>Built and Natural Environment</b> | <ul style="list-style-type: none"> <li>Public Health &amp; Building Services</li> </ul>  |
| <b>Community Services</b>            | <ul style="list-style-type: none"> <li>Service Support</li> <li>Cockburn ARC</li> <li>Port Coogee Marina</li> <li>Recreation Services</li> <li>CoSafe</li> <li>Fire and Emergency Management</li> <li>Library Services</li> <li>Ranger Services</li> <li>Safer City Services</li> <li>Childcare Services</li> <li>Cockburn Care</li> <li>Community Grants Services</li> <li>Family and Community Development</li> <li>Youth Services</li> <li>Event and Cultural Services</li> <li>Seniors Services</li> </ul> |
| <b>Operations</b>                    | <ul style="list-style-type: none"> <li>Building and Security Projects</li> </ul>   |

## 5 Our Performance

Our performance in achieving the Community, lifestyle and security outcome is assessed using

- CBP KPI's from the current and two preceding financial years.
- Informing Strategy Delivery
- Community Perception
- Community Satisfaction

### 5.1 Corporate Business Plan Delivery

The City tracks delivery of the Corporate Business Plan (CBP) via the CBP Key Performance Indicators (KPI). Since FY22 the City of Cockburn has reduced the amount of annual KPI's and focussed on setting higher level KPIs over including items that could be seen as "business as usual." This was done to try and improve the City's habit of overcommitting and underdelivering. COVID-19 had an adverse impact on KPI delivery



(refer attachment 1). Post pandemic recovery saw shortages in material and labour. As a result, in many FY23 CBP KPI's were reforecast to FY24.

At the start of Q2 FY24 the new permanent CEO was appointed. Appointment of a permanent CEO will hopefully improve stability and cohesiveness of the City. Improvements on delivery are anticipated, although the full impacts may take several years to realise. Below is a summary of the Community Lifestyle and Security KPI performance.

- The majority of KPIs were completed in FY22. The majority of KPIs relating to this outcome being reforecast in FY23 to FY24.
- Historically most of the strategies the City has committed to have been focussed on outcome 3.1 (Accessible and inclusive community, recreation and cultural services and facilities that enrich our community) with the remainder spread across 3.2 (A safe and healthy community that is socially connected) and 3.3 (Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritage are recognised and celebrated. The City could investigate if there is a possibility place more focus on outcomes 3.2 and 3.3 to ensure the communities key priorities addressed equally.
- The Community, Lifestyle and Security outcome in most previous years has the most projects allocated compared to the other four strategic outcomes.
- The CBP KPI's are all action orientated and as such shift as projects/actions are, completed making year to year comparison difficult. Assessment is required to identify if action orientated KPI's are adequate indicators of performance at the operational level.
- Progress for FY24 CBP KPIs currently presents a mixed picture, with the majority (9 KPIs) marked as not on track, 7 on track for year-end delivery, and 2 already complete. This fiscal year, the Community, Lifestyle, and Security outcome is the city's worst performing among the five strategic community outcomes. Efforts are underway to address this issue under the new CEO; however, increased contract costs, materials, and labour shortages have impacted the capital-intensive projects for this outcome. Additional details can be found in Attachment XX.

Table 3 presents a summary of the CBP delivery performance from FY22 to FY24 mid-year review. completion rates have declined over this timeframe.

Table 3: Longitudinal CBP KPI delivery

|            | COMPLETE/ON TRACK | INCOMPLETE/ REFORECAST | TOTAL |
|------------|-------------------|------------------------|-------|
| <b>3.1</b> |                   |                        |       |
| FY22       | 19                | 3                      | 22    |
| FY23       | 3                 | 8                      | 11    |
| FY24       | 7                 | 8                      | 15    |
| <b>3.2</b> |                   |                        |       |
| FY22       | 4                 | 0                      | 4     |
| FY23       | 1                 | 0                      | 1     |
| FY24       | 1                 | 0                      | 1     |
| <b>3.3</b> |                   |                        |       |
| FY22       | 4                 | 0                      | 4     |
| FY23       | 0                 | 2                      | 2     |
| FY24       | 2                 | 0                      | 2     |

Overall, the City's CBP KPI performance in this strategic outcome during the past 3 financial years has not been steady. Cooling market conditions and new leadership at the City may



take time to improve delivery. Community, lifestyle & security outcomes' performance may remain uncertain for the remainder of this financial year.

**5.2 Informing Strategy Delivery**

The Integrated Planning Reporting Framework (IPRF) includes informing strategies to provide service area specific direction under the overarching guidance of the Strategic Community Plan. The strategies specific to delivery of the Community, lifestyle & security outcome and their progress are outlined in Table 4:

Table 4: Informing Strategy Progress

| Informing Strategy  | Progress   |
|---|--|
| <b>Recreation Services</b>                                  |  |
| Community, Sport and Recreation Facilities Plan 2018 - 2033 | 4 actions completed, 1 on track and 2 not on track   |
| <b>Community Development</b>                                |  |
| Disability Access and Inclusion Plan 2023 - 2028            | Newly adopted – No progress report available   |
| Reconciliation Action Plan 2023 - 2025                      | Newly adopted – No progress report available   |
| Youth Services Strategy 2017 - 2022                         | Strategy expired – Review of completion underway. New strategy under development                                     |
| Community Development Strategy 2021 - 2025                  | 5 actions completed, 8 on track, 2 not on track  |
| Volunteer Strategy 2021 - 2025                              | No measures are included against strategic outcomes actions presented in this strategy. Progress cannot be assessed. |
| <b>Safety and Security Services</b>                         |  |
| Community Safety and Crime Prevention Plan 2022 - 2027      | Newly adopted – No progress report available   |
| Bushfire Risk Management Plan 2023 - 2028                   | Newly adopted – No progress report available   |
| <b>Cultural and Library Services</b>                        |  |
| Library Services Strategy 2020 - 2025                       | All actions on track   |

Four of the nine informing strategies are new and as such progress information is not available. Three strategies are on track for delivery and two are under review and progress information is not yet available. Progress against informing strategies should continue to be tracked as reviewed strategies come online to ensure delivery is maintained.

**5.3 Strategic Community Plan Measures Performance**

The Strategic Community Plan (SCP) lists measures per strategy that are tracked via the MARKYT® Community Scorecard. This section presents a longitudinal analysis of the City's performance against the measures listed in the SCP. Results include the City's score and a state benchmark. For full results refer Attachment 2.



### 5.3.1 Strategy 3.1 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community

**Measure:** Improved satisfaction with the City's provision of community, recreation and cultural services and facilities

**Data:** 3.1a – Community Buildings, halls, and toilets

3.1b – Sport and recreation facilities

3.1c – Festivals, events and cultural activities

**Results:** 3.1a – Results are consistently within the state benchmark. 2023 results are at the top of the state benchmark

3.1b – Results improved from 2016 to 2018, from 2018 they have been consistently within the state benchmark.

3.1c – Results are consistently within the state benchmark. Scores reduced slightly from 2021 onwards

### 5.3.2 Strategy 3.2: A safe and healthy community that is socially connected

**Measure:** Improved satisfaction with safety, security and health, and social connection activities

**Data:** 3.2a – Opportunities to be included and connected to your community

3.2b – Access to Health and community services

3.2c – Community safety, security and crime prevention

3.2d – Community Safety Patrols (CoSafe)

3.2e – Effectiveness of CCTV cameras

**Results:** 3.2a – No benchmark available. Scores consistent ranging from 60 pts in 2016 to 62 pts in 2023.

3.2b – Scoring started in 2021. Scores declined from 70 pts in 2021 to 66 pts in 2023. Score relative to benchmark has declined from top of the benchmark to mid benchmark over the same period

3.2c – Scores have fluctuated from 2016 to 2023 showing an overall decline from 56 pts to 52 pts over the period. Score consistently near the bottom of the benchmark.

3.2d – Scores have fluctuated from 2016 to 2023. Scores showed an overall increase from 2016 (55 pts) to 2020 (62 pts) and then reduced to 56 pts by 2023. Where benchmarks are available (2018 to 2020) City scores are at or near the top of the benchmark.

3.2e – No benchmark available. Scores have fluctuated from 2016 to 2023 showing a small overall increase from 46 pts to 49 pts.

**5.3.3 Strategy 3.3: Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritages are recognised and celebrated**

- Measure:** Improved satisfaction with recognition and celebration of Aboriginal and Torres Strait Islander and other diverse cultures and heritage
- Data:** 3.3a – Recognition and respect for Aboriginal people, culture and heritage
- Results:** 3.3a – Data collected from 2019 onwards. Scores have fluctuated from 2019 to 2023. 2019 to 2021 saw an increase from 66 pts to 69 pts. Over the same period Cockburn Scores were at the top of the benchmark. From 2021 to 2023 scores have decreased to 66 points and are now mid benchmark.

**5.4 Customer Satisfaction**

The City collects information from its rate payers to determine how satisfied they are with the services the City provides. Assessment is split between service and subservice level and is therefore not directly comparable to the list of services outlined in Section 4: Our Investment.

Table 5 provides a summary of the FY23 satisfaction targets and scores for services directly contributing to delivery of the Community lifestyle and security Outcome. Community satisfaction is measured on a scale of 1 to 10. The FY23 target is the percentage of satisfaction scores between 7 and 10. FY23 results are considered to achieve the target if they are within the 5% margin of error for the target.

*Table 5: FY23 Community Satisfaction Targets and Scores*

| Service & Sub Service               | FY23 Target | FY23 Result | Achieved?    |
|-------------------------------------|-------------|-------------|--------------|
| Youth Centre                        | 100%        | 98%         | Achieved     |
| Library – Overall visit experience  | 95.8%       | 96.5%       | Achieved     |
| Ranger Services                     | 100%        | 96.3%       | Achieved     |
| Cockburn Care                       | 100%        | 92%         | Achieved     |
| Seniors Services                    | 100.0%      | 91.7%       | Achieved     |
| Building Services                   | 91.9%       | 88.6%       | Achieved     |
| Co Safe                             | 89.3%       | 87.0%       | Achieved     |
| Port Coogee Marina - Infrastructure | 85.2%       | 81.7%       | Achieved     |
| Public Health Services              | 88.2%       | 71.9%       | Fallen below |
| Sports Field Hire & Booking Service | 100.00%     | 93.2 %      | Achieved     |

Eight out of the nine services achieved their target satisfaction indicating that the community is satisfied with most of the services provided. Public health services satisfaction has fallen below its target and has the lowest satisfaction score of services contributing the Community, lifestyle and security outcome. Investigation into public health services delivery is required to understand why satisfaction levels are low, this can be included in a future service review.

**5.5 Growth Areas**

The City is actively improving delivery in service areas related to delivery of the Community, lifestyle & security outcome. The following sections provide an overview of some examples of key growth areas.

**5.5.1 Project BETTI**

After reviewing the City’s security (CoSafe) service in 2019, it was apparent that a significant amount of officer time was being spent patrolling City buildings and assets without



measurable direct security benefit. The City embarked on an ambitious project, and a first of its kind in WA, to link most of our City buildings into an integrated alarm system and use AI enabled CCTV cameras to alert the reviewed CoSafe mobile of possible security risks and hall hirers overstaying their initial booking.

The project results in a reduction in operating costs of human patrols of these buildings, reducing risk to our officers patrolling isolated areas alone and increases security of our facilities by deterring criminal behaviour before it occurs.

### 5.5.2 Events and Cultural Provision

The Library and Cultural Services Business Unit was created in 2020. Upon creation Library and Cultural services undertook several reviews of the arts and culture services offered by the City. The findings indicated a lack of arts and culture activation and a static major events and festival program. Arts and culture Community Scorecard results were declining and the City identified two key areas for improvement:

- Major events and festivals diversification: additional funding allocated to this program in FY23 to diversify event locations and type of event offerings. FY23 major events and festivals program resulted in strong attendance of city events including the Teddy Bears Picnic and Coogee Live
- Arts and Culture activation: Reviews identified limited services in this area. Engagement is scheduled for late FY24 to inform development of the new Arts and Culture Strategy. The Arts and Culture Strategy will identify a pathway for achieving

### 5.5.3 Community Venues

Activation of two new multi-purpose community venues (Treeby and Frankland Park). Key to this has been the implementation of the SpacetoCo online booking system which has led to:

- increased utilisation and revenue across all community venues and active playing reserves
- reduced phone queries due to online availability for each facility
- reduced overall casual booking times from approximately 30 minutes to 2-3 minutes per booking
- reduced aged receivables to direct debit nature of regular hirers and on the spot fee payment as part of the booking process
- increased the capacity of officers to attend to other tasks (e.g. venue inspections, minor business improvement projects)
- increased available data and reporting to make better business decisions

## 6 Global Trends

In recent years, local governments have been facing increasing pressure to provide better and more comprehensive community services. A desktop review identified the following trends:

- Integrated approach to community service. Local governments are treating safety, security, and cultural services as interrelated areas that require a coordinated approach. This has led to the development of multi-disciplinary teams and the

adoption of new technologies to improve collaboration and communication between different departments and stakeholders.

- Emphasis on community engagement and participation in the design and delivery of local services. Local governments are actively seeking input and feedback from residents, community groups, and other stakeholders to ensure that services are tailored to local needs and priorities. This has led to the development of new tools and platforms for public consultation and engagement, such as online forums, citizen advisory groups, and community-based decision-making processes. These changes reflect a growing recognition of the importance of community-centred approaches to local governance and the need for more responsive and accountable service provision.
- Use of technology to improve access to services and enhance community engagement. Local governments are adopting online platforms for service delivery and communication, as well as data analytics to better understand community needs and preferences.
- Greater emphasis on inclusivity and accessibility ensuring services are accessible to all members of the community, including those with disabilities and marginalised groups. This includes providing adaptive and accessible equipment, facilities, and programming, ensuring that all members of the community can participate in these services.

**7 National Best Practice<sup>1</sup>**

A high-level desktop review of best practice has been undertaken for each of the service areas that supports delivery of the Community, lifestyle and security SCP outcome. A summary of the findings is presented by service area in the following sections. Understanding the application of best practice at the service level will be revisited in upcoming service reviews.

**7.1 Recreation Infrastructure & Services<sup>234</sup>**

Within local government the recreation service area generally plan for and manage infrastructure that supports recreation and sporting activities for the community providing physical and mental health benefits.

An external desktop review of best practice in the recreation services area is presented below:

*Table 6: Recreation Services Area Best Practice Themes*

| <b>Recreation and Community Centres</b> |   |
|---|---|
| <b>Modern and Accessible Facilities</b> | Design inclusive spaces with wheelchair ramps, accessible toilets, and specialised equipment for people with disabilities.          |
|   | Offer flexible spaces to host diverse activities (e.g. fitness classes, community meetings, youth services and seniors’ activities) |
|   | Utilise energy-efficient technologies and sustainable design principles to minimise environmental impact.                           |

<sup>1</sup> Community services quality governance framework - Victoria State Government, Health and Human Services

<sup>2</sup> Annual Report 2022-23 - Department of Local Government, Sport and Cultural Industries

<sup>3</sup> Community, Sport and Recreation Facilities Plan 2018-2033 - City of Cockburn

<sup>4</sup> Global Action Plan on Physical Activity 2018-2030 – World Health Organisation



|   |  |
|---|--|
| <b>Engaging and Diverse Programs</b>  | Partner with local community organisations and sports clubs to offer tailored programs catering to diverse interests and demographics.               |
|   | Focus on affordability and accessibility through subsidised fees, scholarships, and pay-what-you-can initiatives.                                    |
|   | Implement intergenerational programs that connect seniors with children and youth through games, activities, and cultural exchanges.                 |
| <b>Technology and Innovation</b>  | Utilise online booking systems and mobile apps for program registration, class schedules, and facility updates.                                      |
|   | Offer virtual fitness classes and online resources for residents unable to physically attend the centre.   |
|   | Implement gamification elements in programs to promote participation and engagement, especially for younger audiences.                               |
| Explore technologies like virtual reality and augmented reality to enhance leisure experiences.                         |  |
| <b>Active Open Space and Facilities</b>   |  |
| <b>Green Infrastructure and Open Space</b>  | Prioritise creating and protecting green spaces to promote physical and mental wellbeing and combat urban heat island effects.                       |
|   | Develop diverse park types catering to different needs, including playgrounds, dog parks, skate parks, community gardens, and quiet nature reserves. |
|   | Ensure equitable distribution of parks and green spaces in all neighbourhoods, addressing potential disparities in access to nature.                 |
| Foster community involvement in park maintenance and beautification projects.   |  |
| <b>Active Recreation and Play</b>   | Provide well-maintained sports fields, courts, and fitness equipment for physical activity and team sports.  |
|   | Invest in inclusive playgrounds catering to children of all abilities and creating opportunities for social interaction.                             |
|   | Develop dedicated cycling and walking paths to encourage sustainable transportation and outdoor recreation.  |
| Organise community sporting events, fitness challenges, and family-friendly activities to promote active lifestyles.    |  |
| <b>Marina Services</b>  |  |
| <b>Modern and Safe Infrastructure</b>   | Invest in well-maintained docks, breakwaters, and boat launch facilities to ensure safety and security for boat owners and users.                    |
|   | Implement waste management systems to collect and dispose of marine debris and prevent water pollution.  |
|   | Upgrade facilities with lighting, security cameras, and emergency response equipment to enhance safety and security.                                 |
| Ensure accessibility for people with disabilities through ramps, accessible boarding platforms, and specialised berths. |  |



|  |  |
|--|--|
| <b>Sustainable Management</b>          | Encourage low-emission boating technologies and electric boat charging stations to minimise environmental impact.                              |
|  | Collaborate with local fisheries and environmental organisations to promote sustainable fishing practices and marine conservation initiatives. |
|  | Implement water quality monitoring programs and pollution control measures to protect the marine environment.                                  |
|  | Encourage low-emission boating technologies and electric boat charging stations to minimise environmental impact.                              |
| <b>Community Engagement and Events</b> | Organise boating safety workshops and training courses to educate boat owners and promote responsible practices.                               |
|  | Host marina-based events, fishing competitions, and family-friendly activities to attract visitors and generate revenue.                       |
|  | Partner with local businesses and restaurants to create a vibrant and welcoming atmosphere at the marina.                                      |
|  | Support recreational fishing and aquatic sports clubs to provide diverse opportunities for residents   |

**7.2 Community Development Services<sup>5</sup>**

Community development services encompass a wide range of initiatives aimed at empowering individuals and communities to thrive. In Australia, local governments play a crucial role in delivering these services across various demographics, including seniors, children and youth, and the general community. An external desktop review of best practice in the community development services area is presented below:

*Table 7: Community Development Services Area Best Practice Themes*

| <b>Senior Services</b>                     |  |
|--|--|
| <b>Combatting Isolation and Loneliness</b> | Implement programs like "Meals on Wheels" and social outings to connect isolated seniors.                                      |
|  | Partner with community organisations to offer social activities like book clubs, craft groups, and intergenerational programs. |
|  | Utilise technology to bridge the gap with virtual visits, online courses, and social media groups.                             |
| <b>Promoting Healthy Ageing</b>            | Provide access to fitness classes, health screenings, and nutrition workshops focused on seniors' needs.                       |
|  | Offer cognitive stimulation programs like brain games and memory exercises to maintain mental well-being.                      |
|  | Advocate for accessible healthcare services and transportation options for seniors.  |

<sup>5</sup> Community services quality governance framework - Victoria State Government, Health and Human Services



|                                  |  |
|----------------------------------|--|
| <b>Accessibility and Housing</b> | <p>Support the development of age-friendly housing options with features like ramps, grab bars, and accessible bathrooms.</p> <p>Partner with public transportation providers to ensure senior discounts and accessible routes.</p> <p>Offer resources and support for seniors considering downsizing or moving to assisted living facilities.</p> |
|----------------------------------|--|

|                         |   |
|-------------------------|---|
| <b>Support Services</b> | <p>Provide in-home care services for assistance with daily tasks like bathing, dressing, and meal preparation.</p> <p>Offer financial literacy workshops and budgeting assistance to manage finances effectively.</p> <p>Establish mental health support programs and resources specifically for seniors.</p> |
|-------------------------|---|

|                           |
|---------------------------|
| <b>Childcare Services</b> |
|---------------------------|

|                                  |  |
|----------------------------------|--|
| <b>Early Childhood Education</b> | <p>Implement curriculum frameworks that focus on play-based learning, social-emotional development, and cognitive skills.</p> <p>Invest in high-quality training and resources for childcare educators to ensure best practices.</p> <p>Partner with early intervention programs to identify and support children with developmental delays.</p> |
|----------------------------------|--|

|  |  |
|--|--|
| <b>Qualified and Nurturing Educators</b> | <p>Offer competitive salaries and benefits to attract and retain qualified childcare professionals.</p> <p>Provide ongoing professional development opportunities for educators to stay up to date on best practices.</p> <p>Create a positive work environment that fosters collaboration and emotional well-being among educators.</p> |
|--|--|

|  |   |
|--|---|
| <b>Affordability and Accessibility</b> | <p>Advocate for government funding and subsidies to make childcare more affordable for families.</p> <p>Support the development of childcare centres in underserved communities with limited access.</p> <p>Offer flexible childcare options, including part-time schedules and extended hours, to cater to diverse family needs.</p> |
|--|---|

|   |   |
|---|---|
| <b>Inclusivity and Cultural Diversity</b> | <p>Celebrate the diverse backgrounds and cultures of children and families in childcare settings.</p> <p>Provide resources and support for educators to incorporate cultural sensitivity into their practices.</p> <p>Offer multilingual resources and communication options to ensure inclusivity for families with limited English proficiency.</p> |
|---|---|

|                       |
|-----------------------|
| <b>Youth Services</b> |
|-----------------------|

|                                 |   |
|---------------------------------|---|
| <b>Safe and Engaging Spaces</b> | <p>Develop youth centres and recreational facilities that offer safe spaces for socialising, playing, and learning.</p> <p>Partner with local businesses and organisations to provide opportunities for youth volunteering and internships.</p> |
|---------------------------------|---|



|   |  |
|---|--|
|   | Organise events and activities that cater to different interests and age groups, like sports tournaments, music festivals, and workshops.  |
| <b>Mental Health and Well-being</b>           | <p>Train youth workers to identify and address signs of mental health issues in young people.</p> <p>Partner with mental health professionals to provide accessible and confidential counselling services for youth.</p> <p>Promote awareness and education on mental health issues in schools and communities</p>   |
| <b>Youth Participation and Leadership</b>     | <p>Establish youth councils or advisory boards to give young people a voice in decision-making processes.</p> <p>Offer leadership training programs and opportunities for youth to participate in community projects.</p> <p>Encourage youth to run for local government positions and engage in civic life.</p>   |
| <b>Employment and Education Pathways</b>      | <p>Provide career counselling and guidance to help young people explore their options.</p> <p>Offer job training programs and work experience opportunities to equip youth with necessary skills.</p> <p>Partner with educational institutions to promote vocational training and alternative pathways to success.</p>   |
| <b>General Community Services</b>             |  |
| <b>Strong Partnerships</b>                    | <p>Build relationships with community organisations, businesses, and residents to understand needs and develop solutions.</p> <p>Establish collaborative platforms for joint planning, resource sharing, and project implementation.</p> <p>Foster a sense of ownership and responsibility among community members for their local environment.</p>                    |
| <b>Community Engagement and Participation</b> | <p>Organise public forums, town hall meetings, and online surveys to gather feedback and ideas from residents.</p> <p>Utilise participatory budgeting initiatives to empower residents to allocate resources for community projects.</p> <p>Promote volunteerism and community service opportunities to encourage active participation in improving the community.</p> |
| <b>Belonging and Cultural Diversity</b>       | <p>Celebrate cultural festivals and events to showcase the diversity of the community.</p> <p>Provide translation and interpretation services to ensure inclusivity for residents with limited English proficiency.</p> <p>Implement anti-discrimination policies and programs to promote cultural understanding and respect.</p>                                      |



**7.3 Community Safety and Ranger Services<sup>67</sup>**

The Community Safety and Ranger service area within local government supports the State emergency service providers to provide safe secure locations for our community to live, work and play. Safety and security services have economic and wellbeing benefits for our community. Australian safety and security service delivery best practice centres on the following principles;

1. Clear and transparent communication between the government and the community to build trust and ensure a shared understanding of priorities.
2. Local government should work closely with other agencies and stakeholders, such as the police and emergency services, to coordinate responses and avoid duplication of efforts.
3. Local government should be proactive in identifying and addressing risks to safety and security, rather than simply responding to incidents after they occur.
4. Delivery of safety and security services should be evidence-based, with a focus on what works and what has been proven to be effective.
5. Local government should regularly evaluate its safety and security services to ensure they are meeting the needs of the community and adjust them accordingly.

An external desktop review of best practice in the safety and security services area is presented below:

*Table 8: Safety and Security Services Area Best Practice Themes*

| Ranger and Animal Compliance      |   |
|-----------------------------------|---|
| <b>Proactive Engagement</b>       | <p>Implement "meet and greet" patrols where rangers interact with pet owners, providing educational materials and promoting responsible pet ownership.</p> <p>Establish dedicated dog parks and off-leash areas to cater to pet exercise needs and minimise conflict with non-pet owners.</p> <hr/> <p>Partner with animal shelters and welfare organisations for adoption programs and responsible pet ownership initiatives.</p>  |
| <b>Enforcement and Compliance</b> | <p>Ensure clear, consistent, and readily accessible animal control regulations and guidelines.</p> <p>Implement fair and proportionate enforcement measures, prioritising education and warnings before resorting to fines or penalties.</p> <p>Utilise technology like body cameras and drone surveillance to gather evidence and enforce animal control regulations effectively.</p> <p>Foster partnerships with veterinary clinics and pet registration databases to track animal ownership and facilitate responsible pet management.</p> |
| <b>Wildlife Management</b>        | <p>Develop strategies for managing native wildlife interactions with urban environments, minimising conflict and ensuring public safety.</p> <p>Conduct educational programs to raise awareness about responsible wildlife interactions and discourage feeding or attracting wild animals.</p>  |

<sup>6</sup> National Crime Prevention Framework – Australian Institute of Criminology

<sup>7</sup> Safer Places by Design – Western Australian Planning Commission



Partner with wildlife authorities and environmental organisations for effective wildlife management and habitat conservation initiatives.

**Animal Welfare**

Promote responsible pet ownership through education programs on animal care, training, and responsible breeding practices.

Partner with animal shelters and welfare organisations to provide animal adoption and rehoming services.

Address animal cruelty and neglect promptly through investigation, enforcement action, and collaboration with animal welfare agencies.

**Security and Community Safety**

**Risk Assessment and Mitigation**

Conduct regular vulnerability assessments of public buildings, infrastructure, critical assets, and cyber systems to identify potential security breaches.

Implement layered security measures like access control systems, CCTV cameras, intrusion detection systems, and physical barriers.

Develop and rehearse comprehensive security plans for various emergency scenarios like active shooter situations, cyberattacks, and natural disasters.

Conduct penetration testing of IT systems to identify and address vulnerabilities before hackers exploit them.

**Crime Prevention Strategies**

Employ targeted patrols in high-crime areas, focusing on alleyways, dark corners, and vulnerable locations.

Install panic buttons or emergency call stations in strategic locations for immediate response.

Launch public awareness campaigns on personal safety tips, crime prevention measures, and how to report suspicious activity.

Utilise "environmental design" principles to incorporate physical features like fences, hedges, and landscaping to deter crime and improve security.

Improve lighting in public spaces, parks, and vulnerable areas to enhance visibility and deter criminal activity.

**Fire and Emergency Management**

**Community Education**

Conduct regular fire safety education campaigns in schools, community centres, and residential areas, tailored to different age groups and demographics.

Offer free home fire safety inspections to identify and address potential hazards, focusing on high-risk groups like elderly residents.

Develop and distribute educational materials on fire escape plans, emergency preparedness kits, and disaster mitigation strategies for various scenarios.

Organise community drills and simulations to prepare residents for different emergency scenarios, practicing evacuation procedures and emergency response.



|  |   |
|--|---|
| <b>Inspections and Maintenance</b>     | <p>Conduct regular fire safety inspections in public buildings, businesses, and residential areas to ensure compliance with regulations and identify potential hazards.</p> <p>Require building owners and occupiers to regularly test and maintain fire alarms, fire extinguishers, and emergency exits.</p> <p>Implement preventative maintenance programs for fire detection and suppression systems to minimise the risk of malfunctions.</p> <p>Partner with local utility companies for regular inspections and maintenance of electrical wiring and gas lines to prevent fire hazards.</p> |
| <b>Preparedness and Response Plans</b> | <p>Develop comprehensive emergency plans for various scenarios like bushfires, floods, cyclones, and severe weather events.</p> <p>Ensure plans are regularly reviewed, updated, and tested through simulations and exercises.</p> <p>Establish clear communication protocols and channels to disseminate information and updates to the public during emergencies.</p> <p>Partner with state and federal emergency services agencies for coordinated response and resource sharing during large-scale disasters.</p>   |
| <b>Parking Services</b>                |   |
| <b>Clear and Consistent Signage</b>    | <p>Implement clear and well-maintained signage to inform drivers about parking regulations, zones, time limits, and restrictions.</p> <p>Utilise consistent terminology and symbols across all parking signage to avoid confusion and misinterpretations.</p> <p>Ensure signage is visible and accessible, considering diverse needs like individuals with disabilities or low vision.</p>  |
| <b>Technology-Driven Enforcement</b>   | <p>Utilise digital parking meters and mobile apps for convenient payment options and improved compliance.</p> <p>Implement automated enforcement systems like license plate recognition cameras to efficiently manage parking violations</p>  |

**7.4 Library and Cultural Services<sup>89</sup>**

Art and cultural services deliver community cohesion, wellbeing, and resilience, create attractive places to live, work and visit, and highlighting creative talent, natural assets, and unique cultures.

State and federal grant programs are a key source of funding for arts and cultural services. A partnership approach to planning and delivery is required to ensure a flourishing creative sector. An external desktop review of best practice in the library and cultural services area is presented below:

<sup>8</sup> Annual Report 2022-23 - Department of Local Government, Sport and Cultural Industries

<sup>9</sup> Arts and Culture Policy Position – Australian Local Government Association



Table 9 : Library and Cultural Services Area Best Practice Themes

| <b>Community Libraries</b>      |  |
|---------------------------------|--|
| <b>Transforming Spaces</b>      | <p>Flexible furniture and layout: Adapt spaces to host lectures, film screenings, maker workshops, and performances alongside traditional reading areas.</p> <p>Digital hubs and co-working spaces: Provide free Wi-Fi, computers, and printing facilities for remote workers, students, and entrepreneurs.</p> <p>Sensory and inclusive spaces: Create dedicated areas for quiet reading, children's activities, and accessibility needs like sensory furniture and assistive technology.</p>   |
| <b>Engaging Programs</b>        | <p>Early Years Playgroups: Integrate literacy and STEM-focused activities through interactive play and storytelling for pre-schoolers.</p> <p>Teen Tech Labs: Offer coding workshops, robotics demonstrations, and digital media creation programs for adolescents.</p> <p>Financial literacy and wellness sessions: Partner with financial institutions and community organisations to provide practical workshops on budgeting, saving, and financial planning.</p> <p>Multilingual story readings and cultural celebrations: Feature diverse languages and cultural narratives through storytelling, music, and traditional performances.</p> <p>"Book Clubs Without Walls": Host mobile book clubs in cafes, parks, and community centres to reach and engage diverse audiences.</p> |
| <b>Digital Inclusivity</b>      | <p>Digital literacy training: Offer hands-on workshops on navigating the internet, using essential software, and protecting online privacy.</p> <p>Loanable laptops and mobile devices: Bridge the digital divide by providing technology access to those with limited means.</p> <p>Partner with community centres and internet providers: Collaborate to expand public Wi-Fi access and offer subsidised internet plans for low-income families.</p>   |
| <b>Building Partnerships</b>    | <p>Local artist-in-residence programs: Host artists within the library, leading workshops, creating interactive installations, and engaging with the community.</p> <p>Collaborate with schools, museums, and historical societies: Organise joint events, educational programs, and cultural exchanges.</p> <p>Support local businesses and entrepreneurs: Showcase local goods and services through pop-up markets, vendor fairs, and craft demonstrations within the library.</p>   |
| <b>Arts and Cultural Events</b> |  |
| <b>Diverse Programming</b>      | <p>Curate multi-disciplinary festivals: Showcase a range of art forms, from contemporary dance and music to traditional cultural performances and visual arts exhibitions.</p>   |



|   |   |
|---|---|
|   | <p>Theme-based events and initiatives: Focus on specific topics like environmental sustainability, social justice, or historical eras to spark critical conversation and community engagement.</p> <p>Pop-up performances and installations: Bring art and culture into unexpected spaces like public squares, vacant buildings, and public transport hubs.</p> <p>Support emerging artists and experimental works: Dedicate platforms and initiatives to showcase works by new and diverse talents.</p>  |
| <p><b>Accessibility and Affordability</b></p>     | <p>Sliding scale ticketing and pay-what-you-can options: Ensure events are financially accessible to all community members.</p> <p>Offer subsidised or free access for specific groups: Partner with disability organisations, community hubs, and social services to provide cultural experiences for underprivileged communities.</p> <p>Implement accessible technology and infrastructure: Ensure venues and events are accessible to people with disabilities, including ramps, elevators, and assistive audio/visual aids.</p> <p>Community outreach and promotion: Utilise diverse communication channels, including multilingual platforms, to reach underrepresented communities and ensure inclusivity.</p> |
| <p><b>Community Engagement</b></p>                | <p>Interactive workshops and masterclasses: Offer hands-on workshops in pottery, painting, filmmaking, or music production to engage audiences and encourage participation.</p> <p>Artist talks and panel discussions: Host platforms for artists to share their work, processes, and insights with the community.</p> <p>Participatory art projects and community murals: Facilitate collaborative art projects that engage residents in creative expression and contribute to public spaces.</p> <p>Support community-led cultural initiatives: Empower local residents to organise and lead cultural events, celebrating diverse narratives and expressions.</p>   |
| <p><b>Civic and Cultural Services</b></p>         |   |
| <p><b>Heritage Preservation and Promotion</b></p> | <p>Interactive digital archives and exhibitions: Create online platforms and multimedia resources to showcase local history, stories, and artifacts in engaging ways.</p> <p>Guided tours and heritage walks: Organise immersive experiences that allow residents and visitors to discover the history and cultural significance of their surroundings.</p> <p>Adaptive reuse of historical buildings: Transform heritage sites into vibrant community hubs, art centres, or museums, breathing new life into historic structures.</p> <p>Support local historical societies and cultural associations: Partner with these organisations to document, preserve, and celebrate local traditions and narratives.</p>    |



|   |   |
|---|---|
| <b>Multicultural Engagement and Support</b> | <p>Multilingual signage and information: Ensure accessibility and inclusivity by providing essential information in diverse languages.</p> <p>Celebrate cultural diversity through festivals and events: Organise events showcasing traditional music, dance, cuisine</p> |
|---|---|

### 8 Conclusion

A summary of the City’s performance in delivery of the Community, lifestyle and security outcome is as outlined in Table 10:

Table 10: Performance Summary

| Assessment                          | Delivery  | Notes  |
|-------------------------------------|-----------|--|
| <b>CBP KPI delivery</b>             | Declining | Section 5.1 describes a declining delivery of CBP KPIs from FY22 to FY24 midyear review. Cooling market conditions and new leadership at the City may take time to improve delivery.   |
| <b>Informing strategy delivery</b>  | Medium    | <ul style="list-style-type: none"> <li>45% of the City’s informing strategies that directly contribute to delivery of the Community, lifestyle and security outcome are newly adopted and progress information is not yet available.</li> <li>30% are on track</li> <li>25% are expired and progress reporting is incomplete</li> </ul> <p>Delivery performance cannot be confirmed as only 30% are on track for delivery. Tracking should continue to ensure delivery is on track moving forward.</p> |
| <b>SCP measures performance</b>     | Medium    | The City’s performance against the SCP measures is strong for strategy 3.1, mixed for strategy 3.2, and declining for strategy 3.3. In combination the City is delivery against the SCP measures but performance could improve   |
| <b>Community satisfaction score</b> | Strong    | The City’s customer satisfaction scores are strong for services/sub services that directly contribute to delivery of the Community, lifestyle and security   |

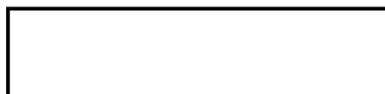
Overall, the City is delivering the community lifestyle & security outcome as it is defined in the SCP to medium level. Improvement is possible in CBP and informing strategies delivery. Community satisfaction with services directly contributing the outcome is high. The findings of the global and national best practice analysis will contribute to the upcoming service review process.



**9 Attachment 1: Corporate Business Plan KPI Data FY22 to FY24 Mid-Year Review**

Table 11: Longitudinal Community, Lifestyle and Security CBP KPI Assessment

| Financial Year   | Link to Strategy | Project  | Outcome  |
|--|------------------|--|----------|
| <b>Strategic Objective 3.1 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community</b> |                  |  |          |
| FY22   | 3.1              | Provide a diverse range of accessible, inclusive and targeted community services, recreation programs, events and cultural activities that enrich our community  | Complete |
| FY22   | 3.1              | Review Age Friendly Strategy 2016-2021   | Complete |
| FY22   | 3.1              | Review Children and Families Strategy 2016-2021  | Complete |
| FY22   | 3.1              | Implement and review Disability Access and Inclusion Plan 2017-2022  | Complete |
| FY22   | 3.1              | Implement Youth Services Strategy 2017-2022  | Complete |
| FY22   | 3.1              | Review Cultural Strategy (Art, Culture and Heritage & Events) 2016-2020  | Complete |
| FY22   | 3.1              | Implement Libraries Strategic Plan 2020-2025   | Complete |
| FY22   | 3.1              | Map the application and approval process for external run events and implement improvements  | Complete |
| FY22   | 3.1              | Undertake feasibility study for arts and cultural spaces in Cockburn   | Complete |
| FY22   | 3.1              | Foster local community identity and connection through social inclusion, community development and volunteering opportunities. Review and implement Community Development Strategy 2016-2020 - develop Volunteering Strategy | Complete |
| FY22   | 3.1              | Facilitate and support health and wellbeing outcomes for our community. Develop a Public Health Plan   | Delayed  |
| FY22   | 3.1              | Provide community, sport, recreational, and cultural facilities and infrastructure to meet community needs   | Complete |
| FY22   | 3.1              | Review Community, Sport and Recreation Facilities Plan 2018-2033   | Complete |
| FY22   | 3.1              | Port Coogee Community Space concept design   | Complete |
| FY22   | 3.1              | Wally Hagan Recreation Centre Development (concept development and business case)  | Complete |
| FY22   | 3.1              | Provide accessible high-quality open spaces and parks for community benefit - Treeby Community Centre construction   | Complete |
| FY22   | 3.1              | Provide accessible high-quality open spaces and parks for community benefit - Beale Park   | Complete |



| Financial Year | Link to Strategy | Project   | Outcome            |
|----------------|------------------|---|--------------------|
| FY22           | 3.1              | Provide accessible high-quality open spaces and parks for community benefit - extension of Port Coogee Marina | Delayed            |
| FY22           | 3.1              | Provide accessible high-quality open spaces and parks for community benefit - Frankland Park construction     | Complete           |
| FY22           | 3.1              | Provide accessible high-quality open spaces and parks for community benefit - design Cockburn ARC expansion   | Delayed            |
| FY22           | 3.1              | Complete peer review of the draft design of Coogee Golf Course  | Complete           |
| FY22           | 3.1              | Investigate opportunities to repurpose the Roe 9 corridor for community infrastructure and development        | Complete           |
| FY23           | 3.1.1a           | Review the Disability Access and Inclusion Plan   | Complete           |
| FY23           | 3.1.4a           | Malabar BMX Park Redevelopment  | Reforecast to FY24 |
| FY23           | 3.1.4b           | Beale Park Redevelopment  | Reforecast to FY24 |
| FY23           | 3.1.4c           | Port Coogee Community Space   | Complete           |
| FY23           | 3.1.4d           | Wally Hagan Recreation Centre Redevelopment   | Complete           |
| FY23           | 3.1.4e           | Cockburn ARC – Health and Fitness Expansion   | Reforecast to FY24 |
| FY23           | 3.1.4g           | Beeliar Reserve Redevelopment   | Reforecast to FY24 |
| FY23           | 3.1.4h           | Tempest Park Redevelopment  | Reforecast to FY24 |
| FY23           | 3.1.4i           | Santich Park – Upgrade  | Reforecast to FY24 |
| FY23           | 3.1.4j           | Manning Park Master Plan Implementation   | Reforecast to FY24 |
| FY23           | 3.1.4k           | Review the Community, Sport & Recreation Facilities Plan 2018-2033  | Reforecast to FY24 |
| FY23           | 3.1.4l           | Multicultural Centre for Sport and Education – ARC Precinct   | Complete           |
| FY24           | 3.1.1b           | Development of new Youth Plan   | On Track           |
| FY24           | 3.1.2a           | Development of new Arts and Culture Strategy  | Not On Track       |
| FY24           | 3.1.2b           | Develop Public Art Masterplan   | Not On Track       |
| FY24           | 3.1.4a           | Commence Malabar BMX Park Redevelopment   | On Track           |

| Financial Year  | Link to Strategy | Project   | Outcome      |
|---|------------------|---|--------------|
| FY24  | 3.1.4d           | Wally Hagan Recreation Centre Redevelopment business case   | Not On Track |
| FY24  | 3.1.4e           | Cockburn ARC – Health and Fitness Expansion (Commence works)  | Not On Track |
| FY24  | 3.1.4b           | Beale Park Redevelopment  | On Track     |
| FY24  | 3.1.4f           | Coogee Golf Course Review   | On Track     |
| FY24  | 3.1.4g           | Beeliar Reserve Redevelopment   | Not On Track |
| FY24  | 3.1.4h           | Tempest Park Redevelopment  | Not On Track |
| FY24  | 3.1.4i           | Santich Park – Upgrade  | On Track     |
| FY24  | 3.1.4k           | Review the Community, Sport & Recreation Facilities Plan 2018-2033  | Not On Track |
| FY24  | 3.1.4m           | Commence Omeo Public Amenities & Shelters Development   | On Track     |
| FY24  | 3.1.4n           | Development of new Age-friendly Plan  | Not On Track |
| FY24  | 3.1.3a           | Review Public Health Plan 2013-2018   | Not On Track |
| <b>Strategic Objective 3.2 A safe and healthy community that is socially connected</b>  |                  |   |              |
| FY22  | 3.2              | Facilitate and advocate for increased community safety  | Complete     |
| FY22  | 3.2              | Review City's Community Safety and CCTV Strategy 2017-2022  | Complete     |
| FY22  | 3.2              | Review City's Local Emergency Management Arrangements 2018 (not due for review until 2023)  | Complete     |
| FY22  | 3.2              | Finalise the development of a Smart City facility security and access control system and commence roll-out of preselected locations | Complete     |
| FY23  | 3.2.1a           | Smart Buildings Project (Project BETTI)   | Complete     |
| FY24  | 3.2.1b           | Development of the Bushfire Risk Management Plan  | Complete     |
| <b>Strategic Objective 3.3 Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritage are recognised &amp; celebrated</b> |                  |   |              |
| FY22  | 3.3              | Recognise and celebrate the significance of cultural, social and built heritage including local Indigenous and multicultural groups | Complete     |
| FY22  | 3.3              | Design and construct the Aboriginal Cultural and Visitors Centre  | Complete     |

| Financial Year | Link to Strategy | Project  | Outcome  |
|----------------|------------------|--|----------|
| FY22           | 3.3              | Commence operation of the new Aboriginal Cultural and Visitors Centre services (not due until 2022-2023) | Complete |
| FY22           | 3.3              | Azelia Ley Museum management model (and tenure) review.  | Complete |
| FY23           | 3.3.1a           | Aboriginal Cultural and Visitors Centre Development  | Delayed  |
| FY23           | 3.3.1b           | Review the Reconciliation Action Plan 2018-2021  | Delayed  |
| FY24           | 3.3.1a           | Aboriginal Cultural and Visitors Centre Development (Commence works)                                     | On Track |
| FY24           | 3.3.1b           | Review the Reconciliation Action Plan 2018-2021  | Complete |



Table 12: FY 2023-24 Community, Lifestyle and Security CBP KPI Progress

| Link to Strategy | Project                                      | Quarterly Milestone                                      | Outcome             |
|------------------|--|--|---------------------|
| 3.1.1b           | Development of new Youth Plan                |  | <b>On Track</b>     |
|                  |  | Q1 - Complete plan brief, commence plan review           | Complete            |
|                  |  | Q2 - Stakeholder engagement underway                     | Complete            |
|                  |  | Q3 - Stakeholder engagement complete                     |                     |
|                  |  | Q4 - Draft submitted to Council                          |                     |
| 3.1.2a           | Development of new Arts and Culture Strategy |  | <b>Not On Track</b> |
|                  |  | Q1 - Commence RFQ process                                | Incomplete          |
|                  |  | Q2 - Consultation engaged                                | Incomplete          |
|                  |  | Q3 - Stakeholder engagement phase underway               |                     |
|                  |  | Q4 - Stakeholder engagement phase underway               |                     |
| 3.1.2b           | Develop Public Art Masterplan                |  | <b>Not On Track</b> |
|                  |  | Q1 - Stakeholder engagement phase underway               | Incomplete          |
|                  |  | Q2 - Stakeholder engagement phase underway               | Incomplete          |
|                  |  | Q3 - Draft masterplan review                             |                     |
|                  |  | Q4 - Draft masterplan presented and endorsed by Council. |                     |
| 3.1.4a           | Commence Malabar BMX Park Redevelopment      |  | <b>On Track</b>     |
|                  |  | Q1 - Construction Commencement                           | Incomplete          |
|                  |  | Q2 -   | On Track            |
|                  |  | Q3 -   |                     |



| Link to Strategy | Project  | Quarterly Milestone  | Outcome             |
|------------------|--|--|---------------------|
|                  |  | Q4 - Construction Complete   |                     |
| 3.1.4d           | Wally Hagan Recreation Centre Redevelopment business case    |  | <b>Not On Track</b> |
|                  |  | Q1 - Stakeholder engagement, needs & site assessment   | Incomplete          |
|                  |  | Q2 - Stakeholder engagement and revised concept plan   | Incomplete          |
|                  |  | Q3 - Stakeholder engagement and pre-feasibility  |                     |
|                  |  | Q4 - Feasibility and Business Case presented to Council  |                     |
| 3.1.4e           | Cockburn ARC – Health and Fitness Expansion (Commence works) |  | <b>Not On Track</b> |
|                  |  | Q1 - Market Engagement (Tender) and Award  | Incomplete          |
|                  |  | Q2 - Construction Commencement   | Incomplete          |
|                  |  | Q3 -   |                     |
|                  |  | Q4 -   |                     |
| 3.1.4b           | Beale Park Redevelopment                                     |  | <b>On Track</b>     |
|                  |  | Q1 - Refer to Expenditure Review Committee   | Incomplete          |
|                  |  | Q2 -   | On Track            |
|                  |  | Q3 -   |                     |
|                  |  | Q4 - Market Engagement (Tender) and Award  |                     |
| 3.1.4f           | Coogee Golf Course Review                                    |  | <b>On Track</b>     |
|                  |  | Q1 -   | On Track            |
|                  |  | Q2 -   | On Track            |
|                  |  | Q3 -   |                     |
|                  |  | Q4 - Complete Aboriginal Cultural Heritage Act related engagement and approval processes. Undertake environmental study (flora and fauna). |                     |



| Link to Strategy | Project  | Quarterly Milestone  | Outcome             |
|------------------|--|--|---------------------|
| 3.1.4g           | Beeliar Reserve Redevelopment                                      |  | <b>Not On Track</b> |
|                  |  | Q1 - Concept design and community engagement – phase 2   | Incomplete          |
|                  |  | Q2 - Feasibility study complete  | Incomplete          |
|                  |  | Q3 - Business Case commenced   |                     |
|                  |  | Q4 - Business Case submitted to Council for adoption   |                     |
| 3.1.4h           | Tempest Park Redevelopment   |  | <b>Not On Track</b> |
|                  |  | Q1 - Concept design and community engagement – phase 2   | Incomplete          |
|                  |  | Q2 - Feasibility study complete  | Incomplete          |
|                  |  | Q3 - Business Case commenced   |                     |
|                  |  | Q4 - Business Case submitted to Council for adoption   |                     |
| 3.1.4i           | Santich Park – Upgrade   |  | On Track            |
|                  |  | Q1 -   | Complete            |
|                  |  | Q2 - Market Engagement (Tender) and Award  | Incomplete          |
|                  |  | Q3 - Construction Commencement   |                     |
|                  |  | Q4 -   |                     |
| 3.1.4k           | Review the Community, Sport & Recreation Facilities Plan 2018-2033 |  | <b>Not On Track</b> |
|                  |  | Q1 - Strategic Principles Adoption   | Incomplete          |
|                  |  | Q2 - Draft plan presented to Council, further engagement   | Incomplete          |
|                  |  | Q3 - Finalise engagement, Reviewed Community, Sport & Recreation Facilities Plan 2018-2033 submitted to Council for adoption |                     |
|                  |  | Q4 -   |                     |
| 3.1.4m           | Commence Omeo Public Amenities & Shelters Development              |  | On Track            |



| Link to Strategy | Project  | Quarterly Milestone   | Outcome      |
|------------------|--|---|--------------|
|                  |  | Q1 -  | Complete     |
|                  |  | Q2 - Design finalised   | Complete     |
|                  |  | Q3 - Market Engagement (Tender) and Award   |              |
|                  |  | Q4 - Construction commencement  |              |
| 3.1.4n           | Development of new Age-friendly Plan                                 |   | Not On Track |
|                  |  | Q1 - Complete plan brief, commence plan review  | Complete     |
|                  |  | Q2 - Stakeholder engagement underway  | Incomplete   |
|                  |  | Q3 - Stakeholder engagement complete  |              |
|                  |  | Q4 - Draft submitted to Council   |              |
| 3.1.3a           | Review Public Health Plan 2013-2018                                  |   | Not On Track |
|                  |  | Q1 - Commence review of Public Health Plan.   | Incomplete   |
|                  |  | Q2 - Publish Public Health Plan.  | Incomplete   |
|                  |  | Q3 -  |              |
|                  |  | Q4 -  |              |
| 3.2.1b           | Development of the Bushfire Risk Management Plan                     |   | Complete     |
|                  |  | Q1 - Document drafting  | Complete     |
|                  |  | Q2 - Bushfire Risk Management Plan submitted to Council                                       | Complete     |
|                  |  | Q3 - Bushfire Risk Management Plan submitted to the Office of Bushfire Risk Management (DFES) |              |
|                  |  | Q4 - Commence implementation of the Management plan   |              |
| 3.3.1a           | Aboriginal Cultural and Visitors Centre Development (Commence works) |   | On Track     |
|                  |  | Q1 - Finalise the scope and seek council direction  | Incomplete   |



| Link to Strategy | Project   | Quarterly Milestone  | Outcome    |
|------------------|---|--|------------|
|                  |   | Q2 -   | On Track   |
|                  |   | Q3 -   |            |
|                  |   | Q4 -   |            |
| 3.3.1b           | Review the Reconciliation Action Plan 2018-2021 |  | Complete   |
|                  |   | Q1 - Reconciliation Plan 2023 - 2026 submitted to Council for adoption | Incomplete |
|                  |   | Q2 -   | Complete   |
|                  |   | Q3 -   |            |
|                  |   | Q4 -   |            |



**10 Attachment 2: SCP Measures Reporting 2016 to 2023**

The following report provides a detailed review of the City’s MARKYT® Community Scorecard results for measures relevant to the Community, lifestyle and security outcome. Results are presented for each SCP strategy longitudinally:

- Strategy 31: Accessible and inclusive community, recreation and cultural services and facilities that enrich our community
- Strategy 3.2: A safe and healthy community that is socially connected
- Strategy 3.3: Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritages are recognised and celebrated

Most of the trendlines are relatively consistent and show either continued excellence or continuing room for improvement. Where benchmarks are available the City’s scores are generally within the benchmark range.

The figures presented in this report show the Community Scorecard results the following way (refer Key).

- The black line is the City of Cockburn score across the years.
- The bottom of the pink box represents the industry average
- the top of the pink box represents the industry high

|  |
|--|
| <p>Key</p> <p>● Performance Score (Industry average to high band) — City of Cockburn</p> |
|--|

note: where there is no pink box there is no benchmark available

**1.1 Strategy 3.1**

**Strategy:** Accessible and inclusive community, recreation and cultural services and facilities that enrich our community

**Measure:** Improved satisfaction with the City’s provision of community, recreation and cultural services and facilities

**Data:** 3.1a Community Buildings, halls, and toilets (Figure 5)  
 3.1b Sport and recreation facilities (Figure 6)  
 3.1c Festivals, events and cultural activities (Figure 7)

**Findings:**

The City’s score for Community Buildings, halls, and toilets is outlined in Figure 5. Figure 5 shows that there has been greater variation in the state benchmark than in the City’s scores over time. The City’s score has been relatively stable and within the state benchmark since 2017. Results indicate residents are happy with the City’s delivery and management of public facilities and assets.



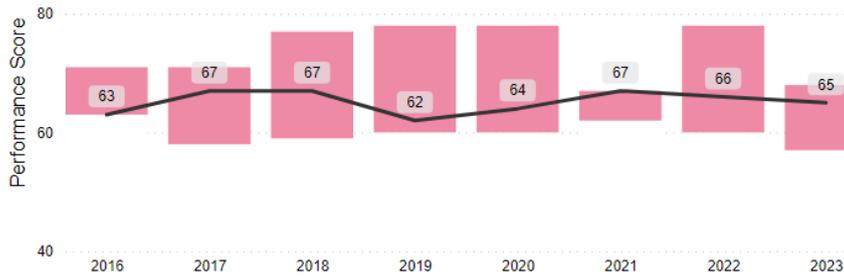


Figure 5: 3.1A - Community perception of buildings, halls, and toilets

Sports and recreation facilities are an area which shows consistent performance (Figure 6). An example of a recent improvement is the rollout of smart technology in the facility hire and access process, aiming to streamline the process for the community. innovations like smart access may help improve community satisfaction.

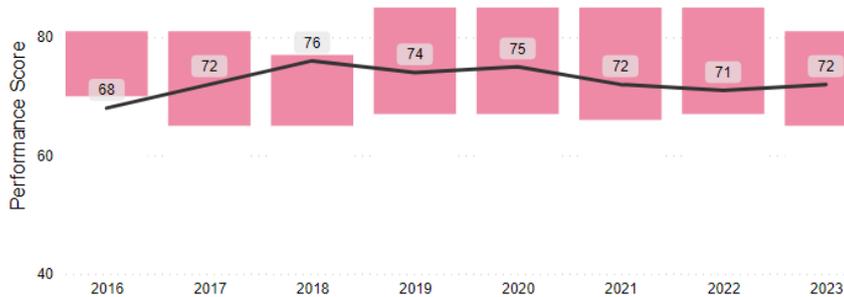


Figure 6: 3.1b - Sport and Recreation facilities

Figure 7 shows the 2023 festival events and cultural activities score is the lowest since 2016. The service started off this financial year strongly with record breaking attendance at many events thanks to some new initiatives and increased promotion. It will be interesting if these innovations translate to a boost community perception in the next survey. If scores do not increase correspondingly to event success engagement is recommended to understand community priorities.

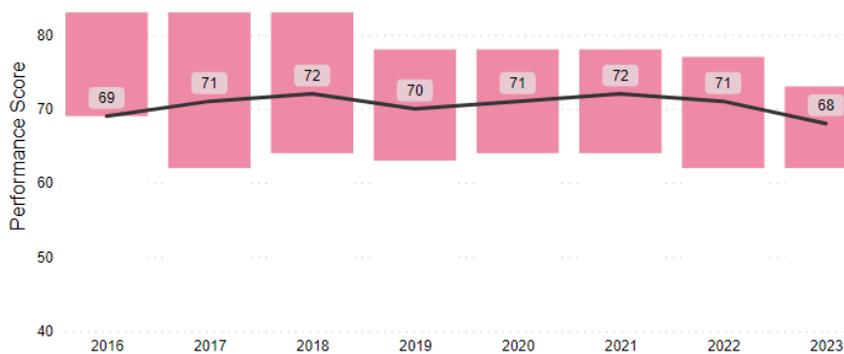


Figure 7: 3.1c - Festivals, events and cultural activities

**1.2 Strategy 3.2**

**Strategy:** A safe and healthy community that is socially connected

**Measure:** Improved satisfaction with safety, security and health, and social connection activities

- Data:**
- 3.2a – Opportunities to be included and connected to your community (Figure 8)
  - 3.2b – Access to health and community services (Figure 9)
  - 3.2c – Community safety, security and crime prevention (Figure 10)
  - 3.2d – Community Safety Patrols (CoSafe) (Figure 11)
  - 3.2e – Effectiveness of CCTV cameras (Figure 12)

**Findings:**

The City’s score for ‘opportunities to be included and connected to your community’ (Figure 8) have remained relatively stable, showing an increase of 5 points from 2016 to 2022. 2023 shows a reduction to 62 points. There is no benchmark data available for this measure. Further investigation via relevant service reviews is recommended to understand the reduction in scores.

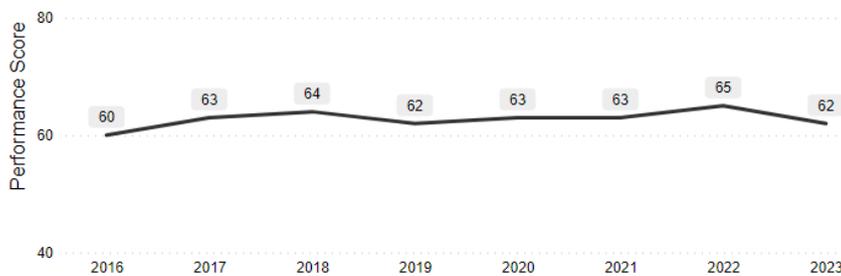


Figure 8: 3.2a opportunities to be included and connected to your community

Figure 9 shows the City score for access to health and community services has decreased from when measurement started in 2021. Simultaneously the state benchmark has increased. In 2021 the city was scoring at the top of the benchmark and in 2023 the City is scoring in the middle of the benchmark. Further investigation via relevant service reviews is recommended to understand the reduction in scores.

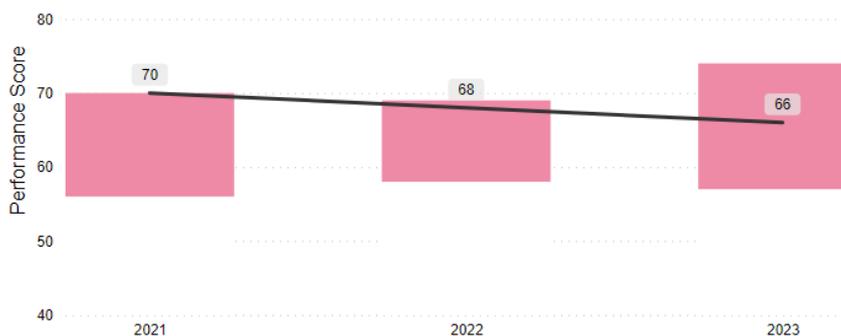


Figure 9: 3.2b Access to health and community services

The community perception of community safety, security and crime prevention (Figure 10), CoSafe patrols (Figure 11), and CCTV cameras (Figure 12) have varied from 2016 to 2023. Figure 10 shows an overall increase in perception of community safety, security and crime



prevention from 2016 to 2020. From 2020 to 2023 the score has dropped below the 2016 level.

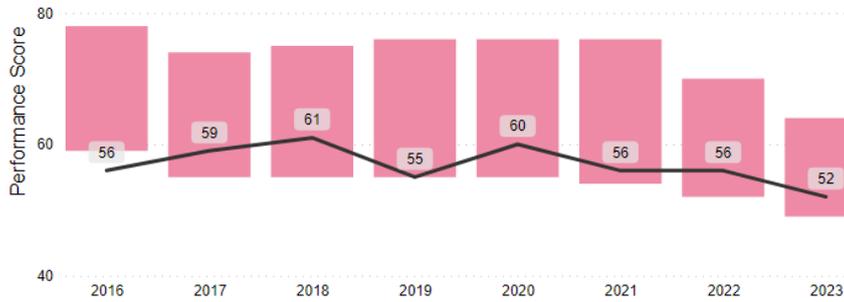


Figure 10: 3.2c - Community safety, security and crime prevention

Figure 11 shows an overall increase in perception from 2016 to 2022 for CoSafe patrols. 2022 saw the highest perception score to date at 62 points. 2023 has a score of 56 points, only 1 point above the 2016 score. This indicates this service has lost the progress made over the previous six years.

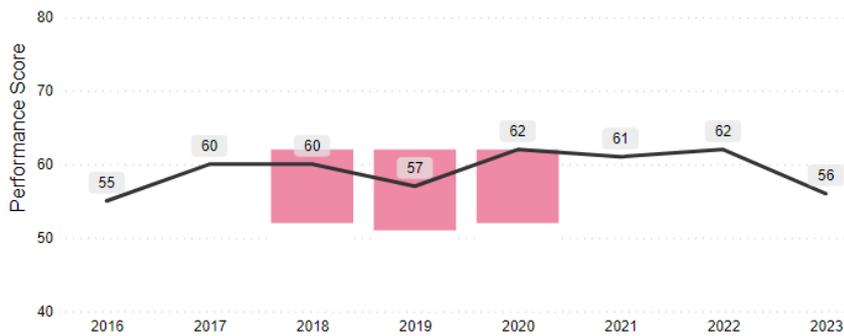


Figure 11: 3.2d Community Safety Patrols (CoSafe)

Figure 12 shows the score for the effectiveness of CCTV cameras follows a similar trajectory to the community safety patrols score. Overall effectiveness of CCTV cameras increased from 2016 (46 pts) to 2022 (56 pts), before a significant drop to 2023 (49pts).

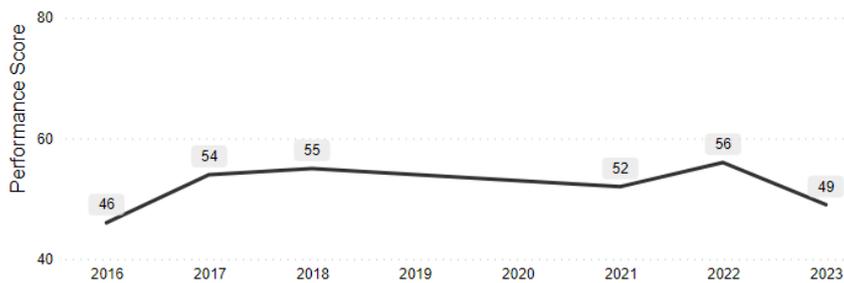


Figure 12: 3.2e Effectiveness of CCTV cameras

The City provides industry leading and comprehensive community safety services. The drop in perception across measures 3.2b, 3.2c, and 3.2d indicates the services provided do not align with community priorities. To address the lack of alignment the City undertook

community engagement in the development of its new Community Safety and Crime Prevention Plan. Addressing community priorities through role out of the plan will not influence community’s perception of safety and security immediately but should shift perception over coming years. Continued tracking of these measures is required to identify if the new plan corresponds with increasing scores.

**1.3 Strategy 3.3**

**Strategy:** Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritages are recognised and celebrated

**Measure:** Improved satisfaction with recognition and celebration of Aboriginal and Torres Strait Islander and other diverse cultures and heritage

**Data:** Recognition and respect for Aboriginal people, culture and heritage (Figure 13)

Note: data only tracks respect for Aboriginal people and culture. The community scorecard does not include questions on Torres Strait Islander and other diverse cultures and heritages.

Figure 13 shows that perception scores for recognition for first nations people has declined from industry leading scores in the past. Concurrently the industry benchmark as improved. The reduction in City scores and increase in benchmark indicates that the City has fallen behind in recognition of first nations people. Dedicated effort is required to improve performance in this space. The newly launched Reconciliation Action Plan hopes to address this and improve perception of recognition and respect for first nations people.

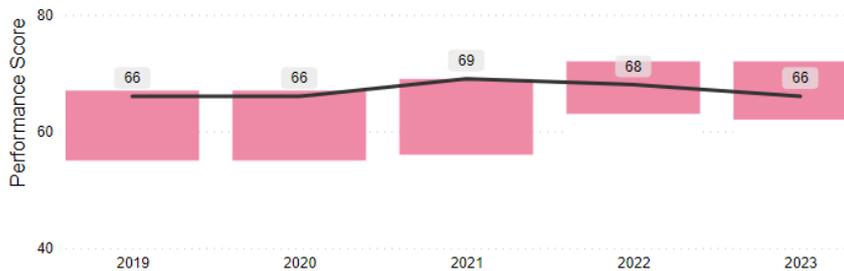


Figure 13: 3.3 - Recognition and respect for First Nations people, culture and heritage



### 15.1.5 (2024/MINUTE NO 0026) Elected Members Entitlements – Allowances and Reimbursements Policy

|                    |   |
|--------------------|---|
| <b>Executive</b>   | Executive Governance and Strategy   |
| <b>Author</b>      | Manager Legal and Compliance  |
| <b>Attachments</b> | 1. Elected Member Entitlements - Allowances and Reimbursements Policy - Amended <a href="#">↓</a> |

#### Officer Recommendation/Committee Recommendation/Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) AMENDS the Elected Members Entitlements – Allowances and Reimbursements Policy.

**CARRIED 9/0**

#### Background

Cr Widenbar submitted the following Notice of Motion on 2 February 2024:

That Council amends the Elected Members Entitlements – Allowances and Reimbursements policy Clause (9) Policy Administration, point 1. (b), to read as follows:

- (b) Requests for reimbursement are encouraged to be submitted within six (6) calendar months after the expenses is incurred.

#### Reason

The Local Government Regulations state that “31. Expenses to be reimbursed (Act s. 5.98(2)(a)) (1) For the purposes of section 5.98(2)(a), the kinds of expenses that are to be reimbursed by all local governments are —

- (a) *rental charges incurred by a council member in relation to one telephone and one facsimile machine; and*
- (b) *childcare and travel costs incurred by a council member because of the member’s attendance at a council meeting or a meeting of a committee of which he or she is also a member; and*
- (c) *childcare and travel costs incurred by a council member in completing the training required by section 5.126(1).”*

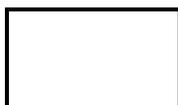
Reason

The LG Act does not specify a time period in the reimbursement, and as such I believe our policy is ultra vires.

We should encourage Elected Members to submit reimbursements in a timely manner, however to prevent further items coming to council for reimbursement of expenses, I believe we should remove the six month requirement.

#### Submission

N/A



## Report

The Elected Members Entitlements – Allowances and Reimbursements Policy (the Policy) was adopted by Council at the Ordinary Council Meeting on 14 March 2019.

The Policy was introduced to amalgamate several Council policies, and it replaced the following policies:

1. Meeting Attendance Fee;
2. Letterheads for Elected Members;
3. Mayoral and Deputy Mayoral Allowances;
4. Elected Member Information Communication Technology (ICT) Allowances
5. Reimbursement for Elected Members Expenses
6. Elected Members Training and Development
7. Provision of Mayoral Vehicle.

When the Policy was introduced, it was proposed that:

*Requests for reimbursement should be received within three (3) calendar months after the expenses were incurred.*

This clause requested any claims to be submitted within three months of incurring the expense. However, it was not a requirement for the reimbursement to be approved by the administration within the limitations of the Policy and legislation.

At the Ordinary Council Meeting on 11 March 2021, the Policy was amended by Council to contain provisions which required requests for reimbursement to be received within three months of the incurring of the expenses, if they were to be considered in accordance with the Policy.

Any claims for expenses not received within the three months, were referred to Council.

The Policy does not exclude reimbursement of expenses which Elected Members are entitled to be reimbursed in accordance with the *Local Government Act 1995* (the Act).

It is important to note there are expenses that are prescribed and are expenses that are to be reimbursed, while there are other expenses which *may* be reimbursed by a local government.

In July 2021 Council considered a reimbursement request for a period outside of the Policy limitation, and subsequently determined that the Policy was to be reviewed at the next Delegated Authority and Policy (DAP) Committee for review.

Ultimately, no changes were made to the claim period limitation.

At the 10 March 2022 Ordinary Council Meeting, Council amended the Policy to increase the claim limitation period from three months to six months, on the basis that three months was too onerous on the individual, and a six-month period allowed for bi-annual claims, as opposed to quarterly claims.



Pursuant to section 5.98(2)(a) and (3) of the Act, a council member who incurs an expense of a kind prescribed in regulation 31(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in section 8.2(1) to (5) of this Part.

Regulation 31(1) of the *Local Government (Administration) Regulations 1996* (the Regulations) prescribes the following kinds of expenses that are to be reimbursed:

- rental charges incurred by a council member in relation to one telephone and one facsimile machine
- childcare and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member.

Council have adopted the Policy to provide a clear outline of entitlements available to Elected Members under the Act and the Regulations and within the prescribed ranges established by the Salaries and Allowances Tribunal through a determination published in the Government Gazette from time to time.

It is recommended clause 9(1)(b) be deleted, rather than amended.

The proposed recommended claim period is not prescribed and would be superfluous. Eligible claims could be processed in accordance with the relevant statutory and Policy provisions.

The Policy is scheduled for a review in July 2024 and will be reviewed for consideration of the Policy at this time.

Future proposed amendments will be recommended to include provisions in relation to the recent legislative changes regarding meeting fees for independent committee members, as well as other improvements for clarity.

### **Strategic Plans/Policy Implications**

#### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

### **Budget/Financial Implications**

Elected Member expenses are budgeted annually. There are no budget implications from the recommendation in this report.

### **Legal Implications**

There are no legal implications from the recommendation in this report.

#### *Local Government Act 1995*

#### **5.98. Fees etc. for council members...**

- (2) A council member who incurs an expense of a kind prescribed as being an expense —
- (a) to be reimbursed by all local governments; or
  - (b) which may be approved by any local government for reimbursement by the local government and which has been approved by the local



government for reimbursement, is entitled to be reimbursed for the expense in accordance with subsection (3).

- (3) A council member to whom subsection (2) applies is to be reimbursed for the expense —
- (a) where the extent of reimbursement for the expense has been determined, to that extent; or
  - (b) where the local government has set the extent to which the expense can be reimbursed and that extent is within the range determined for reimbursement, to that extent.

*Local Government (Administration) Regulations 1996*

**31. Expenses to be reimbursed (Act s. 5.98(2)(a))**

- (1) For the purposes of section 5.98(2)(a), the kinds of expenses that are to be reimbursed by all local governments are —...
- (b) child care and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member; and
  - (c) child care and travel costs incurred by a council member in completing the training required by section 5.126(1).

**32. Expenses that may be approved for reimbursement (Act s. 5.98(2)(b))**

- (1) For the purposes of section 5.98(2)(b), the kinds of expenses that may be approved by any local government for reimbursement by the local government are —
- (a) an expense incurred by a council member in performing a function under the express authority of the local government; and
  - (b) an expense incurred by a council member to whom paragraph (a) applies by reason of the council member being accompanied by not more than one other person while performing the function if, having regard to the nature of the function, the local government considers that it is appropriate for the council member to be accompanied by that other person; and
  - (c) an expense incurred by a council member in performing a function in his or her capacity as a council member.

**Community Consultation**

N/A

**Risk Management Implications**

There are no risk implications from the recommendation in this report.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



Title

Elected Members Entitlements - Allowances  
& Reimbursements

## Policy Type

Council

## Policy Purpose

The objectives of this policy are:

1. To provide a clear outline of entitlements available to Elected Members under the *Local Government Act 1995* (-the Act) and *Local Government (Administration) Regulations 1996* (-the Regulations) and within the prescribed ranges established by the Salaries and Allowances Tribunal through a determination published in the Government Gazette from time to time.
2. To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

Equipment and facilities subject to this policy are provided to Elected Members on the absolute understanding that they will not be used for any election purposes.

## Policy Statement

In addition to those entitlements available to Elected Members (Member/s) under legislation, the policy outlines "approved expenses" the City will reimburse to Elected Members when incurred in their capacity as an Elected Member.

~~The Council also recognises that Elected Members have a responsibility to undertake training and development necessary to fulfil their duties of public office. To this end Council has a separate policy "Attendance at Conferences, Seminars and Training" which provides for allowances to facilitate attendance at conferences and training opportunities.~~

### (1) Prescribed allowances

#### 1. Mayoral Allowance

The annual local government allowance for the Mayor (in addition to any fees or reimbursements of expenses payable under the Act and Regulations) is recommended to be the maximum amount as determined by the Salaries and Allowances Tribunal, subject to the formal resolution of Council

#### 2. Deputy Mayoral Annual Allowance

An annual local government allowance is to be paid to the Deputy Mayor (in addition to any fees or reimbursements of expenses payable under the Act and Regulations), is recommended to be the maximum percentage determined by the Salaries and Allowances Tribunal of the annual allowance to which the Mayor is entitled, subject to the formal resolution of Council.

[1]

Title

Elected Members Entitlements - Allowances  
& Reimbursements

## 3. Annual Meeting Attendance Allowance

In lieu of paying Elected Members a meeting attendance fee for Council, Committee or prescribed meetings, it is recommended to pay the maximum amount within the range set by the Salaries and Allowances Tribunal from time to time that may be paid annually, subject to the formal resolution of Council.

## (2) Prescribed expense reimbursements (Administration Regulation 31(1)(b))

## 1. Travel expenses

Elected members who attend Council, Committee, Council appointed Reference Groups or other formally arranged meetings, briefings, civic functions, seminars or training on behalf of the Council, are entitled to be reimbursed travel expenses. Councillors will be automatically paid the prescribed mileage, allowance for attendance at formal Council meetings and Standing Committee meetings, in accordance with Clause (9) 2(a) of this Policy.

## 2. Child care costs

Elected members are entitled to be reimbursed child\_care costs, while attending Council and Committee Meetings and other meetings.

In accordance with Regulation 31(1)(b) of the *Local Government (Administration) Regulations 1996*, child\_care costs will be paid to the maximum allowance as determined by the Salaries and Allowances Tribunal annual determination, or the actual cost per hour, whichever the lesser amount is.

The expense incurred for child\_care costs can be reimbursed using the claim form and substantiated with details of date(s), the provider's name and address, meeting/event attended and number of hours, together with original receipts attached to the claim form, or other proof of expenditure.

Child\_care costs will not be paid for where the care is provided by a family member living in the same premises as the Elected Member.

## (3) Discretionary expense reimbursements (Administration Regulation 32(1))

## 1. Parking

Car-parking fees:

- (a) Incurred attending an event in their capacity as a Council member; or
- (b) Incurred where an Elected Member having driven their private vehicle to their place of work, attends an event (in their capacity as a Council Member) directly following work, instead of travelling to the event by taxi.

[2]

Title

## Elected Members Entitlements - Allowances &amp; Reimbursements



## 2. Minor hospitality

Elected Members may be reimbursed reasonable minor hospitality costs, up to a maximum amount of \$30, incurred while attending meetings, functions, events and other occasions while undertaking the recognised functions of an Elected Member referred to elsewhere in this Policy.

## 3. Consumable Office supplies

Elected members may be reimbursed for any consumable office supplies reasonably required to undertake the recognised functions of an Elected Member, excluding any costs incurred relevant to any elections.

## 4. Other approved expenses

Council will reimburse the following expenses incurred by Elected Members in carrying out their duties or performing their functions:

- (a) Dry cleaning specifically incurred because of attending recognised Council related functions referred to elsewhere in this Policy
- (b) Hire of clothing when attending a recognised Council related function.
- (c) Permissible personal expenses not otherwise paid in advance by the City incurred as a result of attending a conference, seminar or training as a delegate of Council in accordance with Council Policy "Attendance at Conferences, Seminars and Training".
- (d) Reimbursement of legal representation costs incurred in accordance with Council Policy "Legal Representation & Costs Indemnification – Elected Members & Employees".
- (e) Reimbursement of ~~one~~(1) Membership of a Professional Association per year, subject to the purpose of the Association being related to the role or function of an elected member, up to a maximum value of \$1,000.

## (4) Prescribed allowances paid in lieu of reimbursements

1. Information and Communication ~~Technology~~(Technology (ICT)) Allowance

All Elected Members are paid the maximum annual amount for ICT Expenses subject to the formal resolution of Council. The allowance will be paid annually in advance within the range set by the Salaries and Allowances Tribunal through a determination from time to time, calculated from each ordinary election and the full amount will be provided for in each annual budget. The ICT Allowance is for costs relating to:

- (a) ~~T~~Itelephone rental at the Elected Members' private residence;
- (b) Council related charges for telephone calls made from telephones located at the Elected Members' private residences; and
- (c) ~~M~~Mobile telephone rental and call charge plans.
- (d) Laptop, iPad or any desktop computer (with monitor), including,
  - appropriate software

[3]

Title

**Elected Members Entitlements - Allowances & Reimbursements**

- printer/scanner
- broadband internet access and router
- associated consumables

## (5) Discretionary non-monetary allowances paid in lieu of reimbursements

## 1. Equipment and stationery

Elected Members will be eligible to receive the following to assist them to undertake the recognised functions of an Elected Member.

- (a) Elected Members will be provided with a mobile computer, compatible with the City's security and other systems.
- (b) Elected Members will be provided with access to a computer for their use within the City's Administration Centre.
- (c) Elected Members will be supplied, as reasonably required to undertake the functions of an Elected Member, with:
  - i. Business cards, and
  - ii. Letterhead template.
- (d) Elected Members will be supplied with a name badge at the commencement of their term of office. Replacement name badges will be supplied, upon request, if lost, stolen, damaged or worn.

## (6) Mayoral Vehicle Provision

1. The position of Mayor shall, for the purpose of carrying out the recognised functions of the Mayoral office, be entitled to receive the provision of a fully maintained local government owned vehicle to the equivalent standard of that provided to the Senior Employees. The Mayor of the day may elect to choose a vehicle of a lesser standard at his/her discretion, subject to the City's Light Fleet Purchasing Guidelines.
2. All costs associated with the private use of the Mayoral vehicle are to be reimbursed to the City of Cockburn by the Mayor in accordance with the "Mayoral Motor Vehicle Agreement" detailed in (6) 3 below.
3. Details of the arrangement for the provision, use and responsibilities for the vehicle in (6) 2 above is included in a Deed of Agreement between the City of Cockburn and the Mayor.
4. The calculation of the reimbursement for the private use is by way of a Logbook in accordance with the requirements of the Australian Taxation Office.
5. All disputes in regard to this policy will be referred to the Chief Financial Officer in the first instance. In the event that the Member and the Director cannot reach an agreement, the matter will be submitted to Council for resolution.

[4]

Title

Elected Members Entitlements - Allowances  
& Reimbursements

## (7) Provision of Support

## 1. Mayor

The Mayor shall, in carrying out the Mayoral duties and responsibilities, be entitled to receive, ~~the~~ benefit of the following facilities and resources without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the Local Government Act 1995.

- (a) the use of an office;
- (b) a City employee or other employee resource to the extent considered appropriate by the CEO;
- (c) all items associated with the effective and efficient administration of the Mayor's office as determined from time to time by the CEO;
- (d) access to the Elected Member's Lounge and refreshments; and
- (e) the provision of paper copies of all Council and Committee Meeting agendas, upon written request to the CEO.

## 2. Deputy Mayor and other Councillors:

The Deputy Mayor and other Councillors shall in carrying out their civic duties and responsibilities be entitled to receive the benefit of the following facilities and resources without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

- (a) access to the Elected Member's Lounge and refreshments;
- (b) access to a suitably equipped shared office, reading room, meeting and conference rooms within the Administration Centre with photocopying, printing, facsimile, internet and telephone facilities, as deemed necessary by the CEO to fulfil their Council related functions;
- (c) some secretarial support as deemed necessary by the CEO including limited word processing, photocopying, and postage; and
- (d) the provision of paper copies of all Council and Committee Meeting agendas, upon written request to the CEO.

## (8) Insurance

The City will insure or provide insurance cover for Elected Members for:

- 1. Accidental injury whilst engaged in the performance of the official duties of their office, including direct travel to and from activity.
- 2. Liability for matters arising out of the performance of the official duties of their office but subject to any limitations set out in the policy of cover/insurance.
- 3. Spouses/partners of Elected Members when the spouse/partner is accompanying the Member in an official (non-personal) capacity.

[5]

|              |   |
|--------------|---|
| <b>Title</b> | <b>Elected Members Entitlements - Allowances &amp; Reimbursements</b> |
|--------------|---|



(9) Policy Administration

1. ~~Time Limit on Claims and~~ Approval Process

(a) Elected Members applying to receive reimbursement of expenses in accordance with the provision of this policy must submit the appropriate Reimbursement of Expenses Form to the Chief Executive Officer, together with acceptable supporting documentation.

~~(b) Requests for reimbursement must be received within six (6) calendar months after the expenses is incurred.~~

2. Payment of fees/allowances

(a) All Allowances will be paid automatically unless an Elected Member has advised the Chief Executive Officer in writing that they do not want to claim any or part of the available allowances.

(b) All allowances will be paid monthly in arrears, except for the ICT allowance which will be paid annually in advance, calculated from each ordinary election and will be provided for in each annual budget.

(c) Any taxation liability arising from these payments is the individual responsibility of each Elected Member.

(d) If an Elected Member has previously advised that they do not want all or part of the available allowances that they are entitled to, any subsequent request for full or additional payment will not be back ~~paid,~~ but paid but will accrue from the date of such request.

(e) If an Elected Member ceases to hold office, payment will only be made up to and including the final day of engagement.

3. Dispute Resolution

Any disputes regarding this policy will be referred to the Chief Executive Officer in the first instance. If the Elected Member and the Chief Executive Officer cannot reach an agreement, the matter will be reported to Council for resolution.

|   |   |
|---|---|
| Strategic Link:                               | Governance Framework  |
| Category                                      | Elected Members   |
| Lead Business Unit:                           | Governance, Risk and Compliance   |
| Public Consultation:<br>(Yes or No)           | No  |
| Adoption Date:<br>(Governance Purpose Only)   | 14 July 2022  |
| Next Review Due:<br>(Governance Purpose Only) | The policy is to be reviewed every two years through consultation with Elected Members to ensure that it meets its objective and provides clear accountability requirements unless legislative amendments require an immediate review.<br><br>July 2024 |
| ECM Doc Set ID:<br>(Governance Purpose Only)  | 8232292   |

[6]



## 15.2 Organisational Performance Committee Meeting – 20/02/2024

### 15.2.1 (2024/MINUTE NO 0027) Corporate Business Plan Quarter Two and Mid-Year Review Update

|                    |   |
|--------------------|---|
| <b>Executive</b>   | Executive Governance and Strategy   |
| <b>Author</b>      | Manager Strategy and Integrated Planning  |
| <b>Attachments</b> | <ol style="list-style-type: none"> <li>1. FY24 CBP KPI Q2 Milestones <a href="#">↓</a></li> <li>2. FY24 CBP KPI Mid-Year Review Proposed Changes <a href="#">↓</a></li> </ol> |

#### Officer Recommendation/Committee Recommendation/Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) NOTES the CBP KPI Quarter 2 and Mid-Year Review Update;
- (2) AMENDS the FY24 CBP KPIs as per the CBP Mid-year review; and
- (3) AMENDS the Yangebup Master Plan to remove Yandjet Park (in line with amendments to the FY24 CBP KPIs).

**CARRIED 9/0**

#### Background

Council adopted the Corporate Business Plan (CBP) Key Performance Indicators (KPIs) at the 29 June 2023 Special Council meeting.

CBP KPI progress is reported quarterly through the Organisational Performance Committee.

This report presents the progress of FY24 Quarter 2 (Q2) and Mid-Year Review CBP KPI progress.

#### Submission

NA

#### Report

##### CBP KPI Q2 Update

##### Overall CBP KPI Progress

The CBP KPIs track the delivery of the CBP items.

Accountability for the CBP KPIs is allocated to the Executive Committee Member (ExCo) responsible for delivering the item.

In addition, responsibility then cascades to a Senior Leadership Team (SLT) Member, being a direct report to an ExCo officer.

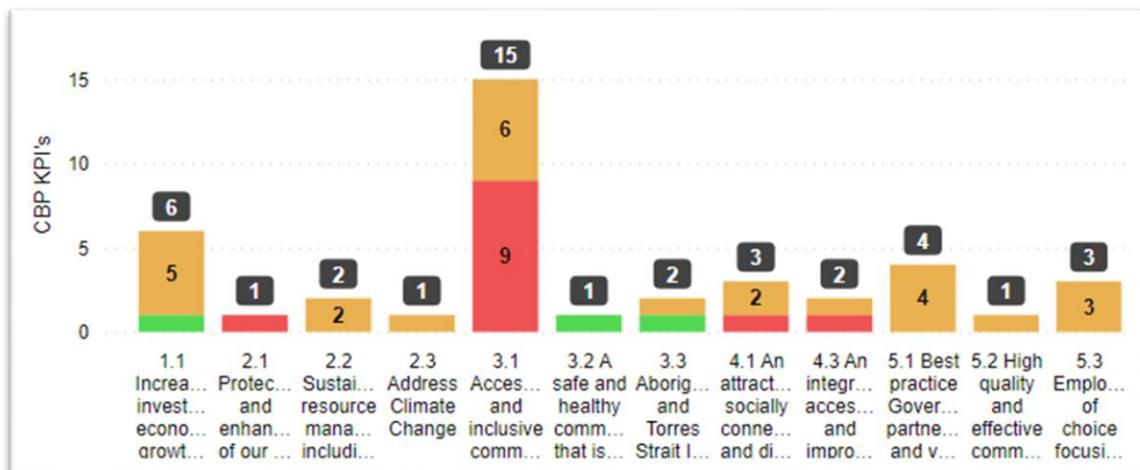
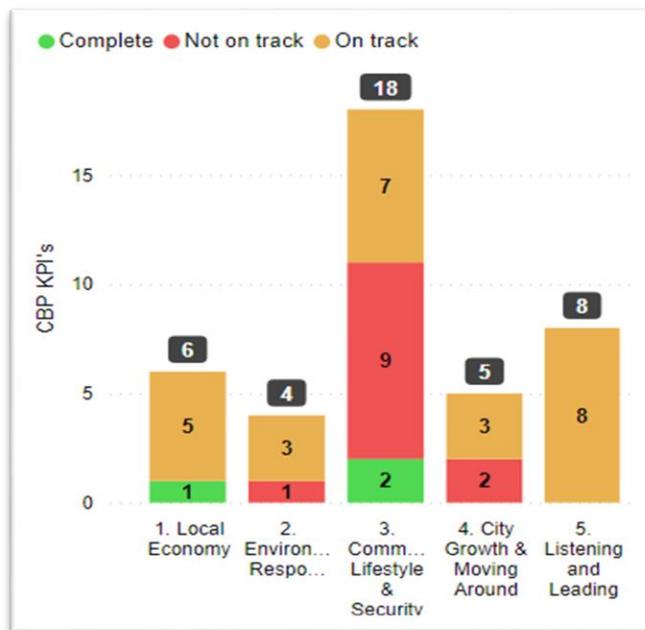


The Q2 status report on the progress of the KPIs for FY24 (1 October 2023 to 31 December 2023) has been provided (refer to Attachment 1).

The Q2 progress is presented for the annual KPIs (Table 1) and the Q2 milestones (Table 2).

**Table 1: CBP KPI Progress Summary**

| CBP KPI's               | COMPLETE |           | ON TRACK  |            | NOT ON TRACK |            | TOTAL     |
|-------------------------|----------|-----------|-----------|------------|--------------|------------|-----------|
| <b>Overall Progress</b> | <b>3</b> | <b>7%</b> | <b>26</b> | <b>64%</b> | <b>12</b>    | <b>29%</b> | <b>41</b> |



**Figure 1: CBP Annual KPI Progress by Strategic Community Plan Outcome**  
In summary:

- the majority (64%) of KPIs are on track
- 29% of KPIs are not on track



- 7% of the KPIs are already complete for this financial year.

As we reach the midpoint of the financial year, there is ample time for KPIs with incomplete milestones to meet their scheduled deadlines.

It is anticipated that some KPIs will not have all milestones completed by the end of the financial year.

The Q3 update report, closer to the end of the financial year, will offer more clarity on the expected completion of KPIs.

Refer to Figure 1 for a comprehensive overview of the overall progress by strategic community outcome.

Notably, the Local Economy and Listening and Leading outcomes indicate that most outcomes are on track.

Conversely, the Community, Lifestyle, and Security outcome highlights most KPIs as not on track.

**Quarter 2 CBP KPI Milestone summary**

This report section offers a detailed account of the status of Q2 milestones, including their current status categorised by the strategic community outcome. For a more granular breakdown, refer to Attachment 1.

**Table 2: CBP Q2 Milestone Summary**

| CBP KPI's     | COMPLETE |            | ON TRACK |            | INCOMPLETE |            | TOTAL |
|---------------|----------|------------|----------|------------|------------|------------|-------|
|               | Count    | Percentage | Count    | Percentage | Count      | Percentage |       |
| Q2 Milestones | 18       | 44%        | 8        | 20%        | 15         | 36%        | 41    |

In summary:

- 44% of Q2 milestones are complete.
- 20% of CBP KPIs are on track or did not have a Q2 milestone
- 36% of Q2 milestones are incomplete.

Q2 progress is presented by the Strategic Community Plan (SCP) outcome in Figure 2.



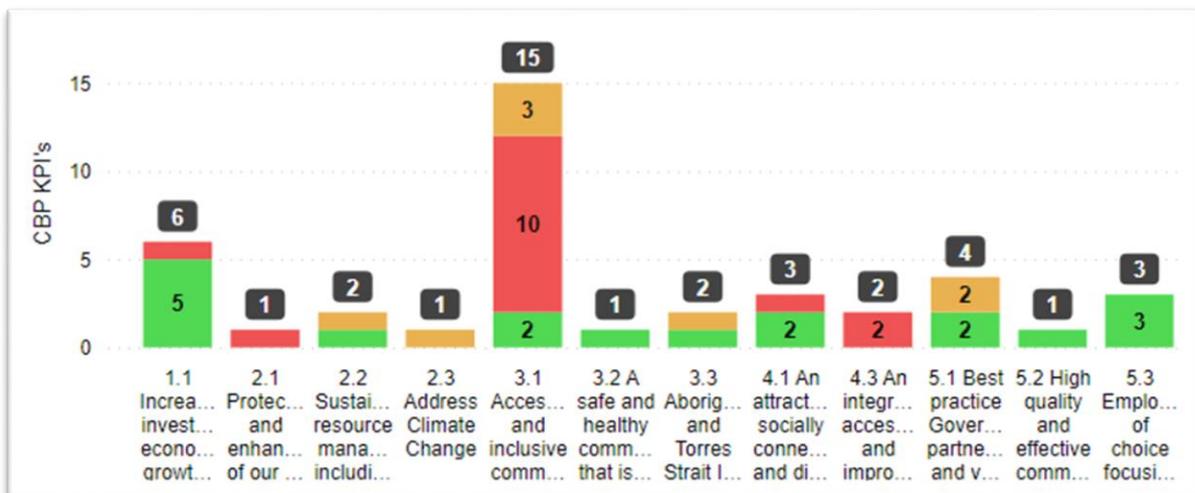
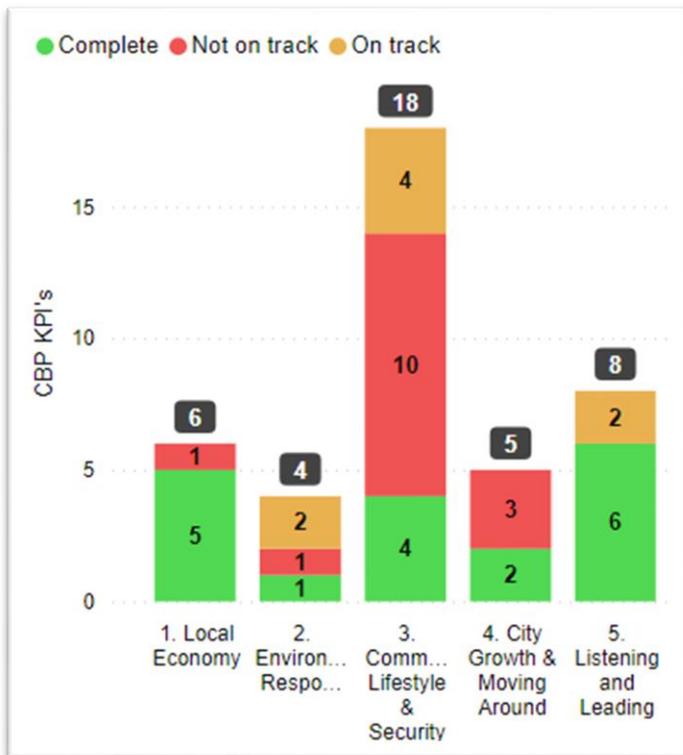


Figure 2: KPI Q2 Milestone progress by Strategic Community outcome

- The Local Economy outcome and the Listening and Leading outcome have the majority of Q2 milestones completed
- Most incomplete Q2 milestones relate to the Community Lifestyle and Security outcome.
- KPIs with incomplete Q2 milestones should be monitored to ensure on-time delivery of the annual KPI.



Complete detail of KPI and milestone progress is presented in Attachment 1 which is colour-coded to indicate the progress and status of the CBP KPIs:

- **Green** indicates the KPI is complete
- **Orange** indicates the KPI is on track
- **Red** indicates the KPI is not on track or incomplete.

**CBP MID-YEAR REVIEW**

At the end of quarter 2, a mid-year review is conducted to align CBP KPI timelines with the organisation's delivery capability, the Council's strategic direction, and the current economic climate to maximise community utility in project delivery.

The review encompasses an examination of CBP KPIs, along with the milestones set for quarters 3 and 4, ensuring the efficient delivery of CBP KPIs by the end of the financial year.

Below is a summary of potential changes to KPIs, accompanied by brief definitions of each option:

- **No Change:** KPI/Milestone unchanged
- **Program Change:** Overall outcome unchanged, delivery program updated.
- **Reforecast:** The CBP KPI and/or milestone will be revised to reflect scope, timeline, or budget changes. This is done to provide a more accurate projection of future outcomes.
- **Removed:** KPI/Milestone has been eliminated or removed from CBP KPI scope, indicating that it is no longer part of the requirements or deliverables.

A summary of the quantity and nature of changes is provided in the table below, while a comprehensive breakdown is available in Attachment 2.

| CBP KPI's             | No Change |            | Program Change |            | Reforecast |            | Removed |            | TOTAL |
|-----------------------|-----------|------------|----------------|------------|------------|------------|---------|------------|-------|
|                       | Count     | Percentage | Count          | Percentage | Count      | Percentage | Count   | Percentage |       |
| <b>Change Summary</b> | 22        | 54%        | 15             | 37%        | 3          | 7%         | 1       | 2%         | 41    |

As noted in the Q2 update 64% of KPIs are on track for delivery, 7% are complete and 29% -are currently not on track.

During the mid-year review, amendments are made to KPIs that accurately reflect the organisational capacity for delivery over the remaining quarters.

The majority of CBP KPIs (54%) have remained unchanged.

A review of the changes proposed at this mid-year review include:

- One KPI is proposed for removal (Yandjet Park)
- Four KPIs are recommended for reforecasting to FY25
- 14 other KPIs have changed their delivery timeframe or milestones for the remaining quarters.

The table below summarises the mid-year changes by overall KPI progress.



The table outlines the treatment of the KPIs listed as not on track at the end of Q2 to ensure deliverability across Q3 and Q4.

Seven of the not in track KPIs have had program changes, four have been pre-emptively reforecast to FY25 and one has been removed.

Program changes for on track KPIs reflect milestone changes that do not impact overall KPI delivery.

|                      |              | CHANGE SUMMARY |                |            |        |          |
|----------------------|--------------|----------------|----------------|------------|--------|----------|
|                      |              | No change      | Program Change | Reforecast | Remove | TOTAL    |
| Overall KPI Progress | Complete     | 3              | 0              | NA         | NA     | 3 (7%)   |
|                      | On track     | 19             | 7              | NA         | NA     | 26 (64%) |
|                      | Not on Track | 0              | 8              | 3          | 1      | 12 (29%) |
|                      | TOTAL        | 22 (54%)       | 15 (37%)       | 3 (7%)     | 1 (2%) | 41       |

Refer to Attachment 2 for a detailed table outlining each KPI and the recommended changes.

### Strategic Plans/Policy Implications

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

### Budget/Financial Implications

Budget implications of changes made to the CBP KPIs are captured in the Budget Mid-Year Review.

### Legal Implications

Sections 5.38 and 5.39A (1) (b) of the *Local Government Act 1995* and Division 3 Schedule 2 of Regulation 18FA of the *Local Government (Administration) Regulations 1996* refer.

### Community Consultation

NA

### Risk Management Implications

A “Low” level of “Compliance” risk associated with this item.

### Advice to Proponent(s)/Submitters

N/A

### Implications of Section 3.18(3) *Local Government Act 1995*

Nil



| STRATEGIC OUTCOME                  | LINK TO STRATEGY (CBP) | KPI   | OVERALL PROGRESS | EXECUTIVE (Accountable) | EXECUTIVE DIRECT REPORT (Responsible) | QUARTER 2 MILESTONE  | QUARTER 2 PROGRESS | QUARTER 2 UPDATE   |
|------------------------------------|------------------------|---|------------------|-------------------------|---------------------------------------|--|--------------------|--|
| 1. Local Economy                   | 1.1.2a                 | Position Cockburn as a leader in the Blue Economy           | Complete         | Victoria Green          | Michael Faulkner                      | Commence activities outlined in Blue Economy Implementation plan | Complete           | Formal relationships and engagement with key Blue Economy stakeholders have been developed. State Govt now recognises Cockburn as a leader in the Blue Economy.  |
| 1. Local Economy                   | 1.1.2b                 | Develop Visitor Economy Approach                            | On Track         | Victoria Green          | Michael Faulkner                      | Visitor Destination Plan scoped                                  | Complete           | Destination Plan EOI circulated and appointed consultant. Regular Destination group meetings continue to be undertaken   |
| 1. Local Economy                   | 1.1.2c                 | Development of Investment attraction program and prospectus | On Track         | Victoria Green          | Michael Faulkner                      | Expressions of Interest and consultant appointed                 | Complete           | pracys report near complete. Draft presented and workshop to be undertaken with CoC teams in February  |
| 1. Local Economy                   | 1.1.2d                 | Cockburn Blue Innovation Hub - operationalising             | On Track         | Victoria Green          | Michael Faulkner                      | Lease signed and fit-out commences                               | Incomplete         | Positive negotiations continuing with JTSI and Ministerial advisors to support co-funding of the Innovation Hub.   |
| 1. Local Economy                   | 1.1.2e                 | Development of the International Engagement program         | On Track         | Victoria Green          | Michael Faulkner                      | International Engagement event held in Cockburn                  | Complete           | Cockburn global event successfully held on 11 October in conjunction with consulate representatives from Indonesia, Vietnam and Singapore. Continued relationship development with Singaporean and Vietnamese representatives.   |
| 1. Local Economy                   | 1.1.2f                 | Development of Strategic partnership program                | On Track         | Victoria Green          | Michael Faulkner                      |  | Complete           | Regular steering group meetings being held with Fremantle Football Club, Curtin University and Blue Economy. Actions being undertaken.   |
| 2. Environmental Responsibility    | 2.1.3a                 | Yandjet Park Improvements                                   | Not On Track     | Anton Lees              | Terry Green                           | Detailed Design commenced  | Incomplete         | Project Governance Group (PGG) meeting held in Oct 2023 to determine future direction of project due to incomplete scope development and budget concerns. Community Services confirmed that there are no future plans to use Yandjet Park as an active reserve, which was a key driver for the project. The PGG agreed to place current project on Hold and investigate options for a long-term lease/licence between the neighbouring school and City. Project is to be cancelled with remaining Capital Works budget returned at Mid Year Budget Review. |
| 2. Environmental Responsibility    | 2.2.1a                 | EV chargers at all City infrastructure with Solar           | On Track         | Anton Lees              | Joe Saraceni                          | Commence consulting / feasibility work                           | Complete           | Feasibility work commenced, report is so far indicating that EV charges cannot be effectively operated with existing solar infrastructure. Work will be closed out in Q3, EM Briefing presentation to be prepared for Q4 delivery  |
| 2. Environmental Responsibility    | 2.2.2a                 | Cockburn Resource Recovery Park Redevelopment Stage 2       | On Track         | Anton Lees              | Terry Green                           |  | On Track           | No milestone in Q2.  |
| 2. Environmental Responsibility    | 2.3.1b                 | Implement Climate Change Strategy 2020-2030                 | On Track         | Daniel Arndt            | Christopher Beaton                    |  | On Track           | No milestone in Q2.  |
| 3. Community, Lifestyle & Security | 3.1.1b                 | Development of new Youth Plan                               | On Track         | David van Ooran         | Karoline Jamieson                     | Stakeholder engagement underway                                  | Complete           | Consultant project plan complete. Stakeholder engagement commenced.  |
| 3. Community, Lifestyle & Security | 3.1.2a                 | Development of new Arts and Culture Strategy                | Not On Track     | David van Ooran         | Brittany Cover                        | Consultation engaged   | Incomplete         | Consultation to be engaged in February 2024.   |
| 3. Community, Lifestyle & Security | 3.1.2b                 | Develop Public Art Masterplan                               | Not On Track     | David van Ooran         | Brittany Cover                        | Stakeholder engagement phase underway                            | Incomplete         | Strategy development is delayed due to community engagement unable to deliver engagement before 2024.  |
| 3. Community, Lifestyle & Security | 3.1.3a                 | Review Public Health Plan 2013-2018                         | Not On Track     | Daniel Arndt            | Lorenzo Santoriello                   |  | Incomplete         | The SLT discussion and update did not proceed as scheduled. Changes and modifications to the Public Health Plan outcomes tables are being undertaken, based on feedback for provided to date. Further targeted discussions with service unit managers and heads are proposed to ensure that all are satisfied with the revised outcomes described in the PHP in Q3.  |
| 3. Community, Lifestyle & Security | 3.1.4a                 | Commence Malabar BMX Park Redevelopment                     | On Track         | Anton Lees              | Terry Green                           | Stakeholder engagement and revised concept plan                  | On Track           | No Q2 milestone however extended market engagement process and contract execution has taken place. Site mobilisation and works commenced mid-November.   |
| 3. Community, Lifestyle & Security | 3.1.4b                 | Beale Park Redevelopment                                    | On Track         | Anton Lees              | Terry Green                           | Construction Commencement  | On Track           | No milestone in Q2.  |
| 3. Community, Lifestyle & Security | 3.1.4d                 | Wally Hagan Recreation Centre Redevelopment business case   | Not On Track     | David van Ooran         | Andrew Tomlinson                      |  | Incomplete         | Engaged consultant. Commence detailed needs and site assessment process.   |



| STRATEGIC OUTCOME                  | LINK TO STRATEGY (CBP) | KPI  | OVERALL PROGRESS | EXECUTIVE (Accountable) | EXECUTIVE DIRECT REPORT (Responsible) | QUARTER 2 MILESTONE                                 | QUARTER 2 PROGRESS | QUARTER 2 UPDATE  |
|------------------------------------|------------------------|--|------------------|-------------------------|---------------------------------------|---|--------------------|---|
| 3. Community, Lifestyle & Security | 3.1.4e                 | Cockburn ARC – Health and Fitness Expansion (Commence works)         | Not On Track     | Anton Lees              | Terry Green                           |   | Incomplete         | Milestone was not achieved as the tender submissions received were over the Pre-Tender estimate provided from the Quantity Surveyor. As a result, the City was required to readvertise the business plan (LGA requirements for significant land transaction and/or lease amendment) for a 2nd time. The legal process and associated advertising period resulted in a 12-week delay to the procurement process and contract award. Site mobilisation and works are anticipated to commence in February.   |
| 3. Community, Lifestyle & Security | 3.1.4f                 | Coogee Golf Course Review  | On Track         | David van Ooran         | Andrew Tomlinson                      | Feasibility study complete                          | On Track           | Flora and Fauna Survey's continuing. Desktop Due Diligence to undertaken for Aboriginal and Historic Heritage.  |
| 3. Community, Lifestyle & Security | 3.1.4g                 | Beeliar Reserve Redevelopment  | Not On Track     | David van Ooran         | Andrew Tomlinson                      | Feasibility study complete                          | Incomplete         | Concept design continuing.  |
| 3. Community, Lifestyle & Security | 3.1.4h                 | Tempest Park Redevelopment   | Not On Track     | David van Ooran         | Andrew Tomlinson                      | Market Engagement (Tender) and Award                | Incomplete         | Continue concept design.  |
| 3. Community, Lifestyle & Security | 3.1.4i                 | Santich Park – Upgrade   | On Track         | Anton Lees              | Terry Green                           | Draft plan presented to Council, further engagement | Incomplete         | Milestone was not achieved as a revised delivery timeline was agreed to finalise the tender documentation with the Project Governance Group (PGG) due to the following:<br>- An Internal design review by Project Services to minimise impact to existing trees<br>-Inclusion of new scope to incorporate CCTV conduits, existing car park lighting and community engagement close out<br><br>The PGG also agreed to move forward with market engagement in Qtr. 3 with an anticipated budget shortfall approx 40% (based on external cost estimate).<br><br>Market engagement due to commence late January 2024 and close in early March 2024. |
| 3. Community, Lifestyle & Security | 3.1.4k                 | Review the Community, Sport & Recreation Facilities Plan 2018-2033   | Not On Track     | David van Ooran         | Andrew Tomlinson                      | Design finalised                                    | Incomplete         | Plan drafted.   |
| 3. Community, Lifestyle & Security | 3.1.4m                 | Commence Omeo Public Amenities & Shelters Development                | On Track         | Anton Lees              | Terry Green                           | Stakeholder engagement underway                     | Complete           | Design stage and tender documentation finalised. Market engagement to commence in Feb 2024.   |
| 3. Community, Lifestyle & Security | 3.1.4n                 | Development of new Age-friendly Plan                                 | Not On Track     | David van Ooran         | Karoline Jamieson                     | Publish Public Health Plan.                         | Incomplete         | Brief developed and provided to consultants.  |
| 3. Community, Lifestyle & Security | 3.2.1b                 | Development of the Bushfire Risk Management Plan                     | Complete         | David van Ooran         | Michael Emery                         | Bushfire Risk Management Plan submitted to Council  | Complete           | BRMP completed ahead of FY 24 Schedule and approved by Council. DFES have peer reviewed the document and minor risk input changes have been made to ensure State-level constancy.   |
| 3. Community, Lifestyle & Security | 3.3.1a                 | Aboriginal Cultural and Visitors Centre Development (Commence works) | On Track         | Anton Lees              | Terry Green                           |   | On Track           | Workshops held with ARG reference group and individual members. Follow up meeting to be held in January 2024 to receive endorsement of proposed design option.  |
| 3. Community, Lifestyle & Security | 3.3.1b                 | Review the Reconciliation Action Plan 2018-2021                      | Complete         | David van Ooran         | Karoline Jamieson                     |   | Complete           | Reconciliation Action Plan endorsed at December OCM and also endorsed by Reconciliation Australia.  |
| 1. City Growth & Moving Around     | 4.1.1b                 | Local Planning Scheme Review (Commence Preparation)                  | On Track         | Daniel Arndt            | Carol Catherwood                      |   | Complete           | Drafting well underway - targeting OCM early 2024 (ahead of schedule). Comments from DPLH on draft strategy received and currently clarifying what changes they will require (and impacts on scheme if any) - November 2023   |
| 1. City Growth & Moving Around     | 4.1.1c                 | Preparation of Coogee Beach Masterplan                               | Not On Track     | Daniel Arndt            | Carol Catherwood                      | Document drafting (Role & Vision)                   | Incomplete         | Requests for Quote awaiting formal assessment before a contractor can be awarded - tracking later than desirable - November 2023  |
| 1. City Growth & Moving Around     | 4.1.2c                 | Civic Facilities Planning  | On Track         | Anton Lees              | Joe Saraceni                          | Prepare and present briefing to Council             | Complete           | Briefing presented to council relating to high-level report.  |



| STRATEGIC OUTCOME              | LINK TO STRATEGY (CBP) | KPI  | OVERALL PROGRESS | EXECUTIVE (Accountable) | EXECUTIVE DIRECT REPORT (Responsible) | QUARTER 2 MILESTONE   | QUARTER 2 PROGRESS | QUARTER 2 UPDATE  |
|--------------------------------|------------------------|--|------------------|-------------------------|---------------------------------------|---|--------------------|---|
| f. City Growth & Moving Around | 4.3.1a                 | Review and update the City's District Traffic Study 2018   | On Track         | Daniel Arndt            | Carol Catherwood                      | Draft City District Traffic Study complete  | Incomplete         | Workshop with Elected Members rescheduled to 2 November. Additional internal workshop with Exco members requested and scheduled for 21 November - workshop feedback needs to be provided to consultant. Currently estimating the draft will still be ready for Council consideration as per the upcoming Q3 milestone - November 2023                 |
| f. City Growth & Moving Around | 4.3.2c                 | Phoenix & Rockingham Rd Roundabout (Commence works)  | Not On Track     | Anton Lees              | Terry Green                           | Relocating underground services   | Incomplete         | Milestone not completed as Built & Natural Environment Planning team have withdrawn the existing funding application with MRWA and resubmitted for 24/25. As a result, the project delivery approach has changed with each of the remaining FY24 milestones for this project to be reforecast to align to the approved new external funding strategy. |
| 5. Listening and Leading       | 5.1.1e                 | Local Law review   | On Track         | Emma Milne              | Michelle Todd                         | Completion of parking local law review. Commencement of bushfire local law review | Complete           | Parking Local Law was reviewed by the Council and is now with the Minister's office. Bushfire Local Law with the Minister's office.   |
| 5. Listening and Leading       | 5.1.1f                 | Risk maturity improvement program delivery   | On Track         | Emma Milne              | Michelle Todd                         |   | On Track           | No milestone in Q2.   |
| 5. Listening and Leading       | 5.1.3a                 | Major Strategic Review Program - CBP, SCP, LTFF, WFP (Commence program)  | On Track         | Emma Milne              | Jane Downsborough                     | Environmental Scanning Complete   | Complete           | Environmental Scanning work is complete and circulated internally for input and feedback before presented to elected members for pre-reading.   |
| 5. Listening and Leading       | 5.1.3b                 | Develop approaches for the implementation of changes to the Integrated Planning and Reporting Framework as part of Local Government Reform | On Track         | Emma Milne              | Jane Downsborough                     |   | On Track           | No milestone in Q2.   |
| 5. Listening and Leading       | 5.2.1a                 | Implementation of Customer Experience Improvement Program  | On Track         | Victoria Green          | Colleen Miller                        | Improvement activities implementation commenced                                   | Complete           | Customer Experience dashboard complete. New Contact Centre phone software options being explored with Business Systems.   |
| 5. Listening and Leading       | 5.3.1a                 | WHS compliance program   | On Track         | Chantelle Hanrahan      | Tahlie Barclay                        | Implementation of actions resulting from WHS audit planned for Q2                 | Complete           | All actions have been delivered in line with schedule and budget  |
| 5. Listening and Leading       | 5.3.1b                 | SaaS migration to the cloud  | On Track         | Nelson Mauricio         | Brett Fellows                         | to be reviewed based on final scope   | Complete           | Project Manager contracted and SaaS Project Plan prepared and approved by SaaS Steering Committee. In early stages of project delivery.   |
| 5. Listening and Leading       | 5.3.3e                 | IT Personnel Hardware Refresh (previously called Staff Mobility Enablement (Zero Client Desktop Replacement).                              | On Track         | Nelson Mauricio         | Brett Fellows                         | Scoping and programming commenced   | Complete           | Presentation with project plan given to ExCo and approval received to proceed with delivery (procurement and rollout) and release of budget funds.  |



| STRATEGIC OUTCOME                  | LINK TO STRATEGY (CBP) | KPI   | OVERALL PROGRESS | CHANGE SUMMARY | Q3 MILESTONE  | PROPOSED Q3 MILESTONE  | Q4 MILESTONE   | PROPOSED Q4 MILESTONE  | NOTES   |
|------------------------------------|------------------------|---|------------------|----------------|---|--|--|--|---|
| 1. Local Economy                   | 1.1.2a                 | Position Cockburn as a leader in the Blue Economy           | Complete         | No Change      |   |  |  |  |   |
| 1. Local Economy                   | 1.1.2b                 | Develop Visitor Economy Approach                            | On Track         | No Change      | Visitor Destination Planning commenced                  | Visitor Destination Planning commenced   | Visitor Destination Plan finalised   | Visitor Destination Plan finalised   |   |
| 1. Local Economy                   | 1.1.2c                 | Development of Investment attraction program and prospectus | On Track         | No Change      | Development of investment attraction approach commenced | Development of investment attraction approach commenced  | Investment attraction approach finalised   | Investment attraction approach finalised   |   |
| 1. Local Economy                   | 1.1.2d                 | Cockburn Blue Innovation Hub - operationalising             | On Track         | No Change      | Expressions of Interest open                            | Expressions of Interest open   | Hub operational  | Hub operational  |   |
| 1. Local Economy                   | 1.1.2e                 | Development of the International Engagement program         | On Track         | No Change      | Ongoing international engagement                        | Ongoing international engagement   | Ongoing international engagement   | Ongoing international engagement   |   |
| 1. Local Economy                   | 1.1.2f                 | Development of Strategic partnership program                | On Track         | No Change      |   |  |  |  |   |
| 2. Environmental Responsibility    | 2.1.3a                 | Yandjet Park Improvements                                   | Not On Track     | Removed        |   |  | Detailed Design Finalised  | Detailed Design Finalised  | Project Governance Group (PGG) meeting held in Oct 2023 to determine future direction of project due to incomplete scope development and budget concerns. Community Services confirmed that there are no future plans to use Yandjet Park as an active reserve, which was a key driver for the project. The PGG agreed to place current project on Hold and investigate options for a long-term lease/licence between the neighbouring school and City. Project is to be cancelled with remaining CW budget returned at MYBR. |
| 2. Environmental Responsibility    | 2.2.1a                 | EV chargers at all City infrastructure with Solar           | On Track         | No Change      | Complete consulting / feasibility work                  | Complete consulting / feasibility work   | Present to Council   | Present to Council   |   |
| 2. Environmental Responsibility    | 2.2.2a                 | Cockburn Resource Recovery Park Redevelopment Stage 2       | On Track         | No Change      | Design Finalised  | Design Finalised   | Market Engagement (Tender) and Award   | Market Engagement (Tender) and Award   |   |
| 2. Environmental Responsibility    | 2.3.1b                 | Implement Climate Change Strategy 2020-2030                 | On Track         | No Change      | Mid-year progress updates provided.                     | Mid-year progress updates provided.  | Annual progress report for current financial year commenced.   | Annual progress report for current financial year commenced.   |   |
| 3. Community, Lifestyle & Security | 3.1.1b                 | Development of new Youth Plan                               | On Track         | No Change      | Stakeholder engagement complete                         | Stakeholder engagement complete  | Draft submitted to Council   | Draft submitted to Council   |   |
| 3. Community, Lifestyle & Security | 3.1.2a                 | Development of new Arts and Culture Strategy                | Not On Track     | Reforecast     | Stakeholder engagement phase underway                   | Stakeholder engagement phase underway  | Stakeholder engagement phase underway  | Stakeholder engagement phase underway  | Item reforecast to FY25 to ensure alignment with the review of Long Term Financial Plan (LTFP)  |
| 3. Community, Lifestyle & Security | 3.1.2b                 | Develop Public Art Masterplan                               | Not On Track     | Reforecast     | Draft masterplan review                                 | Stakeholder engagement phase underway  | Draft masterplan presented and endorsed by Council.  | Stakeholder engagement phase underway  | The reforecast for this CBP KPI is due to the extended consultation process and the need for council endorsement before advertising and final approval. Unfortunately, community engagement support is unavailable until February.  |
| 3. Community, Lifestyle & Security | 3.1.3a                 | Review Public Health Plan 2013-2018                         | Not On Track     | Program Change |   | PHP Action Table to be updated to reflect new structure, operational outcomes and actions as described by Service Unit Managers. | Complete review and close out of Public Health Plan 2013 - 2018 and close out report submitted to council. | Complete review and close out of Public Health Plan 2013 - 2018 and close out report submitted to council. | Item currently delayed however sufficient time in the remaining quarters allows for CBP KPIs to be completed by the end of financial year. New Q4 milestone proposed and scope revised  |
| 3. Community, Lifestyle & Security | 3.1.4a                 | Commence Malabar BMX Park Redevelopment                     | On Track         | Program Change |   | Revised PHP Actions Table finalised and endorsed by relevant Managers and Heads for  | Construction Complete  | Construction Complete  | A slight delay in construction completion is possible resulting in completion in early FY25. The construction process will be monitored in the remaining quarters and updates provided as necessary.  |
| 3. Community, Lifestyle & Security | 3.1.4b                 | Beale Park Redevelopment                                    | On Track         | No Change      |   |  | Market Engagement (Tender) and Award   | Market Engagement (Tender) and Award   | Market and engagement and tender award delayed due to complex environmental requirements. Scheduled milestones anticipated to be achieved. Progress will be monitored in the remaining quarters. Project will continue in FY25  |



| STRATEGIC OUTCOME                  | LINK TO STRATEGY (CBP) | KPI  | OVERALL PROGRESS | CHANGE SUMMARY | Q3 MILESTONE  | PROPOSED Q3 MILESTONE  | Q4 MILESTONE  | PROPOSED Q4 MILESTONE   | NOTES  |
|------------------------------------|------------------------|--|------------------|----------------|---|--|---|---|--|
| 3. Community, Lifestyle & Security | 3.1.4d                 | Wally Hagan Recreation Centre Redevelopment business case            | Not On Track     | Program Change | Stakeholder engagement and pre feasibility  | Initial stakeholder engagement, concept design and feasibility                           | Feasibility and Business Case presented to Council  | Draft Needs Assessment, Concept Design and Feasibility Study presented to Council (internal business case).                     | Additional time added to program to enable Council endorsement of options analysis prior to business case finalisation   |
| 3. Community, Lifestyle & Security | 3.1.4e                 | Cockburn ARC – Health and Fitness Expansion (Commence works)         | Not On Track     | Program Change |   | Construction Commenced   |   |   | Construction of Cockburn ARC gym expansion is tracking 3 months behind the original schedule. Construction is anticipated to commence in Q3. New milestone added in for Q3 to reflect the delay. Overall KPI is still on track to be completed by the end of the financial year. |
| 3. Community, Lifestyle & Security | 3.1.4f                 | Coogee Golf Course Review  | On Track         | Program Change |   | Flora and Fauna Study complete. Continue Aboriginal and Historic Heritage due diligence. | Complete Aboriginal Cultural Heritage Act related engagement and approval processes. Undertake environmental study (flora and fauna). | Continue Aboriginal and Historic Heritage due diligence.  | Updated Flora and Fauna study required along with evaluation on the impact of Aboriginal Cultural and Heritage Act 2021. This has resulted in a delay to the original project delivery timeline. (Refer ERC July 2023 and OCM August 2023)                                       |
| 3. Community, Lifestyle & Security | 3.1.4g                 | Beeliar Reserve Redevelopment  | Not On Track     | Program Change | Business Case commenced   | Continue Needs Assessment and Feasibility Study.   | Business Case submitted to Council for adoption   | Submit Needs Assessment and Feasibility Study to Council  | Additional time added to program to enable Council endorsement of feasibility study prior to undertaking community engagement  |
| 3. Community, Lifestyle & Security | 3.1.4h                 | Tempest Park Redevelopment   | Not On Track     | Program Change | Business Case commenced   | Continue Needs Assessment and Feasibility Study.   | Business Case submitted to Council for adoption   | Submit Needs Assessment and Feasibility Study to Council  | Additional time added to program to enable Council endorsement of feasibility study prior to undertaking community engagement  |
| 3. Community, Lifestyle & Security | 3.1.4i                 | Santich Park – Upgrade   | On Track         | Program Change | Construction Commencement   | Market Engagement (Tender) and Award   |   | Construction commenced  | The Q2 milestone was not completed, details are provided in "Q2 update". Q2 milestone has been shifted to Q3 and construction commencement is anticipated to start in Q4. Overall KPI progress is still on track for completion at the end of the financial year.                |
| 3. Community, Lifestyle & Security | 3.1.4k                 | Review the Community, Sport & Recreation Facilities Plan 2018-2033   | Not On Track     | Program Change | Finalise engagement, Reviewed Community, Sport & Recreation Facilities Plan 2018-2033 submitted to Council for adoption |  |   | Reviewed Community, Sport & Recreation Facilities Plan 2018-2033 submitted to Council for endorsement for community engagement. | Additional time added to program to enable Council Endorsement of review outcomes prior to Community Engagement.   |
| 3. Community, Lifestyle & Security | 3.1.4m                 | Commence Omeo Public Amenities & Shelters Development                | On Track         | No Change      | Market Engagement (Tender) and Award  | Market Engagement (Tender) and Award   | Construction commencement   | Construction commenced  |  |
| 3. Community, Lifestyle & Security | 3.1.4n                 | Development of new Age-friendly Plan                                 | Not On Track     | Program Change | stakeholder engagement complete   | Review engagement requirements   | Draft submitted to Council  | Present close out review of 'Age Friendly Strategy 2016 - 2021' to Council  | No submissions received for consultancy project, Q3 milestone unable to be achieved. Requirement for engagement and strategy scope to be reviewed in light of WHO membership requirements.   |
| 3. Community, Lifestyle & Security | 3.2.1b                 | Development of the Bushfire Risk Management Plan                     | Complete         | No Change      | Bushfire Risk Management Plan submitted to the Office of Bushfire Risk Management (DFES)                                | Bushfire Risk Management Plan submitted to the Office of Bushfire Risk Management (DFES) | Commence implementation of the Management plan  | Commence implementation of the Management plan  |  |
| 3. Community, Lifestyle & Security | 3.3.1a                 | Aboriginal Cultural and Visitors Centre Development (Commence works) | On Track         | Program Change |   | EMSBF presentation   |   |   | Engagement with ARG in 2023 unable to obtain quorum. ARG meeting in completed in Jan 2024, EMSBF presentation scheduled for Feb 2024   |
| 3. Community, Lifestyle & Security | 3.3.1b                 | Review the Reconciliation Action Plan 2018-2021                      | Complete         | No Change      |   |  |   |   |  |
| 4. City Growth & Moving Around     | 4.1.1b                 | Local Planning Scheme Review (Commence Preparation)                  | On Track         | No Change      | Local Planning Scheme drafting and testing complete   | Local Planning Scheme drafting and testing complete                                      | Draft Local Planning Scheme presented to Council (consider adoption for advertising)  | Draft Local Planning Scheme presented to Council (consider adoption for advertising)  |  |



| STRATEGIC OUTCOME              | LINK TO STRATEGY (CBP) | KPI  | OVERALL PROGRESS | CHANGE SUMMARY | Q3 MILESTONE  | PROPOSED Q3 MILESTONE   | Q4 MILESTONE  | PROPOSED Q4 MILESTONE   | NOTES  |
|--------------------------------|------------------------|--|------------------|----------------|---|---|---|---|--|
| 4. City Growth & Moving Around | 4.1.1c                 | Preparation of Coogee Beach Masterplan   | Not On Track     | Program Change | Initial Option Formulation & Analysis                             | Community engagement plan submitted for consideration (internal process)                            | Coogee Beach Master Plan submitted to Council for Adoption                      | Complete Site Analysis phase  | Changes in resource allocation, including a delay in the original consultation, and reallocation of funding to the District Traffic Study, have impacted the project timeline. Market delays, such as a vacant planner role and challenges in recruitment, further contributed to the setback. Changes in the organisation's strategic direction, emphasising improved community consultation outcomes, led to controlled consultation windows, delaying feedback on the draft project plan until late 2023. The procurement process for a contractor faced challenges, but eventually, a contractor was signed in December 2023. The revised timeline projects identification of options and preferred concepts to Elected Members from April 2024 to March 2025, with the next consultation round scheduled for late 2024 to early 2025. |
| 4. City Growth & Moving Around | 4.1.2c                 | Civic Facilities Planning  | On Track         | No Change      | Commencement of Feasibility                                       | Commencement of Feasibility   | First draft of Feasibility complete   | First draft of Feasibility complete   |  |
| 4. City Growth & Moving Around | 4.3.1a                 | Review and update the City's District Traffic Study 2018   | On Track         | Program Change | Updated City District Traffic Study Endorsed by Council           | Draft District Traffic Study received from consultant for internal review                           |   | Updated City District Traffic Study Endorsed by Council                         | Delay with workshop scheduling due to Council caretaker period   |
| 4. City Growth & Moving Around | 4.3.2c                 | Phoenix & Rockingham Rd Roundabout (Commence works)  | Not On Track     | Reforecast     | Market Engagement   | Detailed Design   | Construction Commenced  | Detailed Design, Specification development and safety auditing                  | Funding application withdrawn with MRWA and resubmitted for 24/25. As a result, the project delivery approach has changed with each of the remaining FY24 milestones for this project to be reforecast to align to the approved new external funding strategy.   |
| 5. Listening and Leading       | 5.1.1e                 | Local Law review   | On Track         | No Change      | commencement of consolidated local law review                     | commencement of consolidated local law review   | Bush fire local law submitted to joint standing committee                       | Bush fire local law submitted to joint standing committee                       |  |
| 5. Listening and Leading       | 5.1.1f                 | Risk maturity improvement program delivery   | On Track         | No Change      |   |   | Delivery of year 1 actions complete   | Delivery of year 1 actions complete   |  |
| 5. Listening and Leading       | 5.1.3a                 | Major Strategic Review Program - CBP, SCP, LTFP, WFP (Commence program)  | On Track         | No Change      |   |   | FY25-FY29 CBP adopted at OCM  | FY25-FY29 CBP adopted at OCM  |  |
| 5. Listening and Leading       | 5.1.3b                 | Develop approaches for the implementation of changes to the Integrated Planning and Reporting Framework as part of Local Government Reform | On Track         | No Change      |   |   | Cross organisational engagement to implement required changes to City processes | Cross organisational engagement to implement required changes to City processes |  |
| 5. Listening and Leading       | 5.2.1a                 | Implementation of Customer Experience Improvement Program  | On Track         | No Change      |   |   |   |   |  |
| 5. Listening and Leading       | 5.3.1a                 | WHS compliance program   | On Track         | No Change      | Implementation of actions resulting from WHS audit planned for Q3 | Implementation of actions resulting from WHS audit planned for Q3                                   | 100% completion of action items resulting from WHS audit                        | 100% completion of action items resulting from WHS audit                        |  |
| 5. Listening and Leading       | 5.3.1b                 | SaaS migration to the cloud  | On Track         | Program Change | to be reviewed based on final scope                               | Testing environment developed. Integration Proof of Concept completed. Communications Plan prepared | to be reviewed based on final scope   | Integrations development. Change management plan. Testing plan                  | Project milestones have been set for Q3 and Q4 as the final scope has been determined. SaaS migration to the cloud will be completed in Q2 FY25. Project updates will be given at Q3 and Q4 with the anticipation that the project will remain on track for the remainder of the financial year.   |
| 5. Listening and Leading       | 5.3.3e                 | IT Personnel Hardware Refresh (previously called Staff Mobility Enablement (Zero Client Desktop Replacement).                              | On Track         | Program Change | to be reviewed based on final scope                               | Procurement plan and sourcing commenced.  | to be reviewed based on final scope   | Rollout plan developed (resources, schedule) Rollout in progress                | Project milestones have been set for Q3 and Q4 as the final scope has been determined. Rollout of devices anticipated to be completed in early FY25. The overall project is on track.  |



**16. Committee Minutes**

**16.1 (2024/MINUTE NO 0028) Governance Committee Meeting – 20/02/2024**

**Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) RECEIVES the Minutes of the 20 February 2024 Governance Committee Meeting.

**CARRIED 9/0**

**16.2 (2024/MINUTE NO 0029) Organisational Performance Committee Meeting – 20/02/2024**

**Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) RECEIVES the Minutes of the 20 February 2024 Organisational Performance Committee Meeting.

**CARRIED 9/0**



## 17. Motions of Which Previous Notice Has Been Given

### 17.1 (2024/MINUTE NO 0028) Review of Council Policy 'Establishment of Markets on Land Owned and Controlled by the City' and Automatic Extension of Existing Market Operations

|                    |  |
|--------------------|--|
| <b>Executive</b>   | Chief of Built and Natural Environment   |
| <b>Author</b>      | Acting Coordinator of Development Services   |
| <b>Attachments</b> | 1. Existing Policy - Establishment of Markets on Land Owned and Controlled by the City <a href="#">↓</a> |

#### Council Decision

MOVED Deputy Mayor C Stone SECONDED Cr T Dewan

That Council:

- (1) REQUESTS the City undertake a review of the 'Establishment of Markets on Land Owned and Controlled by the City of Cockburn' Policy, with a report presented at the April Governance Committee Meeting.

**CARRIED 9/0**

#### Background

The following Notice of Motion was submitted by Deputy Mayor Stone on 23 January 2024:

- (1) That Council requests the Policy 'Establishment of Markets on Land Owned and Controlled by the City of Cockburn' comes to the next GovCo meeting for review; and
- (2) That all markets currently operating in the City of Cockburn are given an extension until April 2024.

#### Reason

This policy in its current form is preventing ongoing markets from being established in areas around the City. It is cumbersome on the market organisers, with too much red tape.

Our community want these markets, they are well supported and bring a sense of community to the areas in which they operate. Extending the markets until April gives time for the Council to review the policy and the City to implement any changes without disrupting the markets schedule".

#### Submission

N/A



## Report

The Policy in question currently sits with the City's Recreation Services and specifically restricts market events that operate six or more times per year to passive reserves only.

Subject to Council's decision, it is likely that the future Governance Committee report will recommend that the Policy becomes a *Local Planning Policy* and will incorporate development standards for all temporary events – not just markets.

Adoption as a *Local Planning Policy* will require the process of adoption to be undertaken in accordance with the *Planning and Development (Local Planning Scheme) Regulations 2015*. This will include community consultation.

The second part of Deputy Mayor Stone's Notice of Motion has been intentionally omitted from the officer recommendation.

Each market currently operating may encounter booking clashes or be required to lodge a development application to accommodate the additional time.

City officers recommend extensions for current markets should be considered on a case-by-case basis rather than being afforded a blanket extension across the City. To do so may result in unintended technical consequences and aggrieved customers/community groups/sporting clubs and the like.

The existing Policy was adopted on 10 December 2020 and is therefore due for a review.

City officers have noted a recent unexpected increase in large scale markets (example 40+ vendors being proposed on an ongoing weekly basis on a sporting recreation reserve).

The recent influx in these large-scale markets has raised additional issues for several directorates within the City.

Further clarity around these issues may be beneficial particularly where 'large scale' markets are proposed.

The existing Policy has limited guidance for Council, community and technical officers.

Officers might benefit from increased levels of discretionary consideration around several matters for future applications.

Additionally, the community may benefit from increased levels of transparency with regards to future markets/events from an updated Policy.

Council might benefit from better understanding the strategic implications and synergies between these interrelated issues and provide strategic input into a future policy.

The below list is not exhaustive; however, it provides an insight into some of the broader issues which might (strategically) be considered under a Local Planning Policy to replace the existing above-mentioned policy.

1. Legislative requirements;



- a. Tenure arrangements (vesting purpose of the reserve) and how that relates to the Strategic Purpose and (strategic) sporting current and future needs of the City
  - b. Toilets (Building Code requirement and Health - 'Public Building' approvals - these aspects are mandatory
  - c. Waste management
  - d. Noise disturbance
  - e. Management plans (for operators) to abide by.
2. Infrastructure Maintenance;
    - a. Heavy foot and vehicle traffic can lead to significantly degraded lawn. At times this results in an inability for sporting activities to adequately function (without additional maintenance expenses from the City). Even with increased spending, there may be occasions where sporting activities may be hampered because of infrastructure degradation;
  3. Commercial competition;
    - a. Where a temporary large-scale market is proposed near an existing permanent commercial premises competition and equity issues arise;
    - b. The State and Local Government Planning framework establishes an expectation that decision makers protect the commercial viability of centres. Example: Councils adopted Local Planning Strategy;
      - i. Criteria and clarity around this would be beneficial;
  4. Traffic, parking and accessibility;
  5. Community engagement and expectations;
  6. Permitting and compliance;
  7. Environmental Impacts;
    - a. Situations where vendors, customers, and the like park on areas of turtle nesting spaces have been an issue in the past. Consideration of these factors might be beneficial;
  8. Financial impost/ considerations on the City's budget;
  9. Criteria to determine the appropriateness of a proposal (on balance);
    - a. Consideration of delegations and defining the decision makers around complex proposals;
  10. Risk vs reward;
    - a. In summary of the above issues.

A future Planning Policy will establish an appropriate balance of the above competing issues and hopefully establish best practice for all internal and external stakeholders.

**Strategic Plans/Policy Implications**  
Community, Lifestyle & Security



A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

#### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

#### **Budget/Financial Implications**

N/A

#### **Legal Implications**

N/A

#### **Community Consultation**

Proposed amendments to Council policies may require community consultation once formally endorsed by ExCo.

#### **Risk Management Implications**

Providing an automatic extension to all currently operating markets may result in booking clashes or may trigger the requirement for the proponent to acquire development approval.

For this reason, the officer recommendation has excluded the second part of the Notice of Motion.

#### **Advice to Proponent(s)/Submitters**

N/A

#### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil



|              |  |
|--------------|--|
| <b>Title</b> | <b>Establishment of Markets on Land Owned and Controlled by the City of Cockburn</b> |
|--------------|--|



## Policy Type

Council

## Policy Purpose

The purpose of this policy is to:

1. To provide guidance to commercial operators and not for profit entities on the requirements the City has in respect to the establishment of markets on land owned or controlled by the City.
2. To ensure that markets that are held on City owned or managed land, do not adversely impact on local businesses, but are successful, sustainable and appropriately accessible to the public.

## Policy Statement

The City will consider requests for markets to be held on reserves, whereby the Administration will determine whether markets are deemed a compliant land use for the activity on which the proposed markets are to be established. The criteria to assess market applications are dependent on the number of bookings as follows:

- (1) Bookings of between one (1) and five (5) occasions per calendar year
  1. Bookings will be accepted for active and passive reserves.
  2. Appropriate community engagement of residents is to be carried out to those living at least within 100 metres from the proposed site. The community engagement materials are to include at a minimum the proposed location, start date, finish date, frequency, start and finish times, the availability of toilets / parking and number of stall holders.
  3. A traffic management plan to be provided that demonstrates access to the site and sufficient parking to meet the anticipated demands.
  4. Appropriate community engagement of compatible businesses within one (1) kilometre of the proposed site to be carried out. The community engagement materials are to include at a minimum a proposed location, start date, finish date, frequency, start and finish times, the availability of toilets/parking and number of stallholders.
  5. Demonstrate that there are sufficient ablution, power and water facilities on site or they will be provided by the proponent.
  6. Provision of a plan that demonstrates that waste generated on the site can be disposed of.
  7. All other planning, building and health approvals as required.
- (2) Bookings of six (6) or more occasions per calendar year

[1]

|              |  |
|--------------|--|
| <b>Title</b> | <b>Establishment of Markets on Land Owned and Controlled by the City of Cockburn</b> |
|--------------|--|



1. Bookings will be accepted for passive reserves only
2. All applications require a Development Application.
3. Appropriate community engagement of local residents is to be carried out to those living at least within 100 metres from the proposed site. The community engagement materials are to include at a minimum the proposed location, start date, finish date, frequency, start and finish times, the availability of toilets / parking and number of stall holders.
4. A traffic management plan to be provided that demonstrates access to the site and sufficient parking to meet the anticipated demands
5. Appropriate community engagement of local compatible businesses within one (1) kilometre of the proposed site to be carried out. The Community engagement date, frequency, start and finish times, the availability of toilets/parking and number of stallholders.
6. Demonstrate that there are sufficient ablution, power and water facilities on site or will be provided by the proponent
7. Provision of a plan that demonstrates that waste generated on site can be disposed of.
8. All other planning, building and health approvals as required.

(3) Definitions

**Active Reserve:** public open space that is used for organised sports, generally hired by sporting clubs.

**Booking:** single date of market.

**Market:** A gathering of people for the purchase and sale of food and goods.

**Passive Reserve:** public open space not used for organised sports.

|   |                                   |
|---|-----------------------------------|
| Strategic Link:                               | Community, Lifestyle and Security |
| Category                                      | Sport and Recreation              |
| Lead Business Unit:                           | Recreation and Community Safety   |
| Public Consultation:<br>(Yes or No)           | No                                |
| Adoption Date:<br>(Governance Purpose Only)   | 10 December 2020                  |
| Next Review Due:<br>(Governance Purpose Only) | December 2022                     |
| ECM Doc Set ID:<br>(Governance Purpose Only)  | 4603436                           |



**17.2 (2024/MINUTE NO 0029) Sister City Arrangements**

|                    |   |
|--------------------|---|
| <b>Executive</b>   | Executive Corporate Affairs   |
| <b>Author</b>      | Manager Advocacy and Engagement                                       |
| <b>Attachments</b> | 1. Terms of Reference - Sister City Reference Group <a href="#">↓</a> |

**Officer Recommendation**

That Council:

- (1) REFERS the request to the Sister City Reference Group for consideration; and
- (2) REQUESTS a recommendation from the Sister City Reference Group for consideration by Council.

MOVED C T Dewan SECOND Cr T Widenbar

That Council:

- (1) REFERS the following to the Governance Committee for review with a recommendation to be brought to Council:
  1. TERMINATE all Sister City arrangements and agreements with immediate effect.
  2. DISBAND the Sister City Reference Group, revoke the Terms of Reference and the Sister City Relationships and Engagement Policy.

7.57pm The Chief of Built and Natural Environment departed the meeting and returned at 7.59pm.

**Council Decision**

MOVED Cr T Widenbar SECONDED Cr M Separovich

That the Motion of Dissent on the ruling of the Presiding Member be upheld.

**CARRIED 5/4**

**For:** Deputy Mayor C Stone, Cr T Widenbar, Cr T Dewan, Cr C Reeve-Fowkes and Cr M Separovich

**Against:** Mayor L Howlett, Cr P Eva, Cr C Zhang and Cr P Corke

**Reason**

I believe any commentary on who nominated or expressed an interest for the recent is irrelevant in that this motion is asking for a review of the relationships and the option to disband. It is not directing, it is requesting that a review is undertaken.



**Council Decision**

MOVED Cr P Corke SECONDED Cr P Eva

That the Motion of Dissent on the ruling of the Presiding Member be upheld.

**CARRIED 5/4**

**For:** Cr P Eva, Cr T Dewan, Cr C Reeve-Fowkes, Cr C Zhang and Cr P Corke  
**Against:** Mayor L Howlett, Deputy Mayor C Stone, Cr T Widenbar and Cr M Separovich

**Reason**

I believe the Point of Order is incorrect because there is a relevance to the transparency of who put in Expressions of Interest for the proposed trip prior to the deferral, which is actually a cancellation and which is the correct terminology because we do have a Sister City relationship with Split.

The Terms of Reference of our Sister City Policy state Council will support a visitation program with each of its Sister Cities.

Until a time that we have reviewed that policy, we have a Council decision that was made only three months ago, to support visitation programs, so to say defer not cancel is correct.

That particular trip has been cancelled and as such this particular amendment is unnecessary.

**Council Decision**

MOVED Deputy Mayor C Stone SECONDED Cr T Widenbar

That the Motion be put.

**LOST 4/5**

**For:** Deputy Mayor C Stone, Cr T Widenbar, Cr T Dewan and Cr C Reeve-Fowkes  
**Against:** Mayor L Howlett, Cr P Eva, Cr C Zhang, Cr P Corke and Cr M Separovich

**Council Decision**

MOVED Cr T Dewan SECOND Cr T Widenbar

That Council:

- (1) REFERS sub points 1 and 2 to the Governance Committee for consideration as part of a review, with a recommendation to be brought to Council:
  - 1. Considers termination of all Sister City arrangements and agreements with immediate effect.
  - 2. Considers disbandment of the Sister City Reference Group, revoke the terms of reference and the Sister City Relationships and Engagement Policy.
- (2) DOES NOT authorise any delegation to Split in 2024.

**LOST 4/5**

**For:** Deputy Mayor C Stone, Cr T Widenbar, Cr T Dewan and Cr C Reeve-Fowkes  
**Against:** Mayor L Howlett, Cr P Eva, Cr C Zhang, Cr P Corke and Cr M Separovich



MOVED Deputy Mayor C Stone SECONDED Cr M Separovich  
That Council:

- (1) DOES NOT AUTHORISE any delegation to Split in 2024;
- (2) REQUESTS the Sister City Reference Group review the purpose and justification of Sister City Relationships, with a report tabled at a Council meeting before January 2025;
- (3) DOES NOT ENTER any new Sister City arrangements until the review has been completed.

**Council Decision**

MOVED Cr P Corke SECONDED Cr M Separovich

That the Motion be put.

**CARRIED 8/1**

**For:** Mayor L Howlett, Deputy Mayor C Stone, Cr P Eva, Cr T Widenbar, Cr T Dewan, Cr C Zhang, Cr P Corke and Cr M Separovich

**Against:** Cr C Reeve-Fowkes

**Council Decision**

MOVED Deputy Mayor C Stone SECONDED Cr M Separovich  
That Council:

- (1) DOES NOT AUTHORISE any delegation to Split in 2024;
- (2) REQUESTS the Sister City Reference Group review the purpose and justification of Sister City Relationships, with a report tabled at a Council meeting before January 2025;
- (3) DOES NOT ENTER any new Sister City arrangements until the review has been completed.

**CARRIED 9/0**

**Reason**

This issue can and should be dealt with at this meeting and I believe this motion will do that in a conducive manner.

**Officer Comment**

The Sister City Reference Group has been created to consider sister city-related matters, with any decision required to come before the Council as necessary. However, ultimately, this is a matter for the Council to decide.

**Background**

The following Notice of Motion was submitted by Cr Widenbar on 15 February 2024:

That Council:

- (1) Does not authorise any delegation to Split in 2024
- (3) Requests the Sister City Reference Group review the purpose and justification of Sister City Relationships, with a report tabled at a Council meeting before January 2025



- (4) Not enter any new Sister City arrangements until the review has been completed.

Reason:

At the February OCM we deferred the proposed Croatian delegation. I believe we need to send a clear message to our community that this trip will not be proceeding this year, rather than simply deferring until an unspecified time.

The needs and drivers behind sister city relationships have changed in the 20+ years since ours were signed, and the post COVID environment has changed societies travel culture. We need to undertake a review of our sister city relationships, understand where there is value for our ratepayers, and what the relationships should be moving forward. The review will consider the requirements of a delegation, as currently I believe they are too broad.

### Submission

NA

### Report

The Sister City Relationships and Engagement Policy recommends the program of delegations be *“routinely reviewed as a means of assessing the outcomes of visits and determining their value for the future”*.

The Notice of Motion calls for the Sister City Reference Group to undertake such a review including a broader scope, considering the purpose and justification for ongoing relationships under the scheme.

In July 2023, the Sister City Reference Group requested an update to the Policy and the Terms of Reference in advance of the normal review period to expedite the modernisation of the post-COVID sister city relationships program.

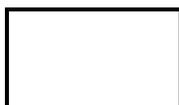
The Sister City Reference Group members reviewed the groups *Terms of Reference* and the *Sister City Relationships and Engagement Policy*, changes were made by the members to clarify membership terms, quorum and meeting procedures, and the Policy was updated to include a series of definitions providing greater clarity over the types of relationships and forms of engagement.

The Sister City Relationships and Engagement Policy was updated to better reflect the strategic intent of these relationships and to provide clarity on scenarios relating to entering and supporting international relationships.

The Policy was workshopped with the Sister City Reference Group to identify issues to improve.

These items included:

- Defining specific terms
- Clarifying attendees at inbound events



- Separating official delegations from visitations
- Referring all inbound and outbound delegations to the reference group
- Clarifying authority to enter into agreements on behalf of the City while participating in a delegation
- Budgeting and spending for specific activities.

The Terms of Reference was workshopped with the Sister City Reference Group to identify issues to improve.

These items included:

- Attendance of non-members at meetings
- Merging components into broader segments
- Meeting frequency
- Who can call a meeting
- Aligning the Terms of Reference and Policy.

The updated Terms of Reference and aforementioned Policy were approved through the Governance Committee and adopted at the OCM on 14 September 2023.

Should Council or the Reference Group resolve to undertake a review of the Sister City program, it is sensible to suspend the development of new arrangements and relationships. This suspension of new arrangements will not have a material effect on the City's current Sister City program.

## **Strategic Plans/Policy Implications**

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Sustainable resource management including waste, water and energy.

### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.

### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.



- Employer of choice focusing on equity, innovation and technology.

**Budget/Financial Implications**

The review can be completed by the Sister City Reference Group within the allocated annual budget.

**Legal Implications**

Any activities, relationship or agreement between the City of Cockburn and any foreign entity, including local governments, agencies and departments, shall be in compliance with *Australia's Foreign Relations (State and Territory Arrangements) Act 2020*, and subsequent legislation.

**Community Consultation**

NA

**Risk Management Implications**

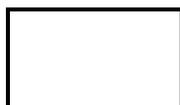
There is a low level of risk that existing and prospective Sister City and friendship City arrangements may be damaged through the conduct of an internal review.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**COCKBURN SISTER CITIES REFERENCE GROUP****Terms of Reference****1. Name**

Cockburn Sister Cities Reference Group

**2. Purpose**

The purpose of the Reference Group is to:

- 2.1 facilitate the development and maintenance of effective international relations and enhance the City of Cockburn in conjunction with its partnered Cities.
- 2.2 establish guidelines for Council to follow when considering engagement with potential new international relationships or partners.
- 2.3 consider the rationale and criteria for entering into new international relationships and terminating existing arrangements.

**3. Memberships and Term**

- 3.1 Membership of the Reference Group will comprise of elected members duly appointed by Council following the biennial election cycle.
- 3.2 The Mayor may be appointed to the Reference Group on an *ex officio* basis, upon indicating to this effect.
- 3.3 Notice of resignation is effected by notification in writing being provided to the Chief Executive Officer (CEO)
- 3.4 The Reference Group may invite persons with specific interest in a matter to attend and/or present at a meeting.
- 3.5 City officers, as directed by the Chief Executive Officer (CEO), will attend meetings for the purpose of providing advisory, administrative, and secretarial support.
- 3.6 The term of the Cockburn Sister Cities Reference Group will continue until formally disbanded by Council.

**4. Quorum**

- 4.1 At least 50% of elected members appointed to the Reference Group are required to be in attendance prior to the opening and ongoing conduct of the Reference Group meetings. If a quorum is not present either before the start of the meeting or at any time during the meeting, the meeting shall be adjourned to some future time or date and time.

**5. Roles and Responsibilities**

- 5.1 The primary role of the Reference Group is to ensure the integrity of the City of Cockburn Sister City arrangements are upheld and regularly monitored for effectiveness and ongoing value to the Cockburn community, in accordance with relevant adopted Policies.
- 5.2 It will be the responsibility of the Reference Group to participate in any arrangements

related to inward delegations from overseas partner Cities and to ensure that outward delegations are comprised of adequate representation to ensure the purpose of the visit is justifiable.

- 5.3 The Reference Group will ensure that any recommendation it makes regarding expenditure which has not been provided for by the City's Sister City Activities Budget is reported to Council for approval.
- 5.4 The Reference Group will ensure relevant matters are referred to Council for endorsement.

## 6. Meeting Information

- 6.1 Meetings of the Cockburn Sister Cities Reference Group will be conducted on an as required basis, with a minimum of two meetings per calendar year.
- 6.2 Meetings can be called by either the Presiding Member or CEO, as required.
- 6.3 The reference group is to appoint a Presiding Member using the methodology described in Section 5.12 of the *Local Government Act 1995*.
- 6.4 An agenda will be prepared and circulated to each member prior to the Meeting.
- 6.5 Minutes of the Meeting will be taken and stored as an official record by the City of Cockburn.
- 6.6 Any resolution/s of the Meeting which require a Council decision to be effective will require a formal Report to be prepared and presented at the next practicable Ordinary Council Meeting, together with any officer recommendation/s, for Council consideration.

**17.3 (2024/MINUTE NO 0030) Elected Member Travel Register**

|                    |                                   |
|--------------------|-----------------------------------|
| <b>Executive</b>   | Executive Governance and Strategy |
| <b>Author</b>      | Executive Governance and Strategy |
| <b>Attachments</b> | N/A                               |

**RECOMMENDATION**

That Council:

- (1) AMENDS the Elected Member Professional Development Policy to include provision for the publication of the cost information published on the Register of Elected Member Training and Professional Development to categorise it by training, travel, accommodation, and other costs;
- (2) AMENDS the Attendance at Events Policy to include provision for publication of a register on the City's website for any other Elected Member travel, exclusive of Training and Professional Development for financial year that includes the following information:
  - Elected Member
  - Travel type (Overseas, interstate, intrastate)
  - Destination
  - Dates (inbound and outbound)
  - Cost (categorise by travel, accommodation, other)
  - Purpose (Sister City, other)
  - Elected Member benefit
  - Alignment with the Act, Council Policy, or Strategic Community Plan
  - Proposed outcomes;
- (3) AMENDS the Sister City Relationships and Engagement Policy to include provision for the publication of a register on the website of delegates for each Sister City visit from the establishment of each Sister City agreement; and
- (4) AMENDS the Sister City Relationships and Engagement Policy to include provision for the publication of a report for any outbound Sister City delegation to include:
  - Destination
  - Dates (inbound and outbound)
  - Cost (categorise by travel, accommodation, other)
  - Purpose
  - Elected Member benefit
  - Alignment with the Act, Council Policy, or Strategic Community Plan
  - Proposed outcomes
  - Recommendation of the Sister City Reference Group
  - Elected Member's expressions of interest.
  - Delegates attending outbound delegation.



8.52pm Cr Widenbar departed the meeting and returned at 8.55pm.

**Council Decision**

MOVED Cr T Widenbar SECONDED Cr M Separovich

That Council extend the meeting for a period of 60 minutes, in accordance with Clause 4.13 of Council's Standing Orders Local Laws.

**CARRIED 9/0**

8.52pm Cr Eva departed the meeting and returned at 9.00pm.

**Council Decision**

MOVED Deputy Mayor C Stone SECONDED Cr T Dewan

That Council:

- (1) DIRECTS the City create an Elected Member Travel Register for travel since July 2022, excluding professional development, to publish on the City website, with the provisions as outlined in the original motion by no later than July 2024;
- (2) DIRECTS the City to create a Sister City Travel Register for each Sister City visit since establishment of the agreements to publish on the City website with the provisions as outlined in the original motion by no later than July 2024;
- (3) REFERS relevant policies to the Governance Committee for updating.

**CARRIED 6/3**

**For:** Mayor L Howlett, Deputy Mayor C Stone, Cr T Widenbar, Cr C Zhang, Cr P Corke and Cr M Separovich

**Against:** Cr P Eva, Cr T Dewan and Cr C Reeve-Fowkes

**Reason**

The officer recommendation was only to amend policies to allow for these registers to be created but did not actually instruct them to be created and implemented.

The alternative gives clear instruction to create and publish these registers and gives timeframes for this to be done.

It also recommends the EM travel register commence from the start of the Local Government Act change regarding transparency and accountability for good governance.

**Officer Comment**

The officer's recommendation stands.

A Council policy is a decision of the Council and sets out agreed views and decisions concerning a particular area of responsibility. The primary purpose of embedding changes in policy is to create a standardised approach which ensures Council decisions are clearly documented and easily visible to the Council, the community, and the administration.



The City recommends all changes be made together, through the Ordinary Council Meeting or referred to the Governance Committee, with the outcome documented and supported through policy.

The term "provision" within the recommendations refers to "the action of providing or supplying something for use." In this context, it signifies that the registers will be made available on the website (provision for publication of a register on the City's website).

We propose an additional fifth recommendation for consideration:

5. All new and updated registers, except the "register for the delegates for each Sister City visit", will accommodate changes from 1 July 2022 and all registers will be in place by 30 July 2024.

This additional step provides a clear and achievable timeline for implementation.

## Background

Mayor Howlett submitted the following Notice of Motion on 16 February 2024:

That Council:

1. Create an on-line public register of elected member travel under the following categories: Overseas Travel, Interstate Travel, and Intrastate Travel.
2. Each category to show comprehensive travel details, which elected member(s) were involved, associated costs, and outcomes of the travel undertaken.
3. Each category to include details of those who nominated to travel, those who nominated and subsequently withdrew, if any, and those who showed some form of intent and subsequently declined.
4. The register to include details from the date of each sister city visit from the inaugural establishment of each sister city agreement.

## Reason

Given recent community feedback the move to create an on-line register will provide transparency to all elected member travel, the cost, and outcomes, and compliment the publicly accessible elected member professional development (including all training) program on-line.

## Submission

N/A

## Report

## Governance

In July 2022, the State Government announced significant reform to the *Local Government Act 1995* (the Act) for WA local government, for which one of the six key themes is **greater transparency and accountability**.



The principles and practices of good governance chart the specific processes of decision-making by which the City is directed, controlled, and held to account.

Good governance ensures that the City is able to manage its many complex responsibilities effectively in the best interests of the Community.

The City's Governance Framework contains two principles relevant to this Notice of Motion.

### **Principle Three - Decision-Making and Management**

- There are effective decision-making processes in place that reflect the transparency and accountability which underpin excellence in local government.
- There is robust and transparent financial management established and maintained to meet the City's accountability to its Stakeholders, particularly in terms of stewardship of Community assets, both now and into the future.

### **Principle Four - Accountability**

- The City must account for its activities and have systems that support accountability.
- The City has an active performance management system in place that enables Elected Members and employees to be openly accountable for their performance.

Section 6.1.4, under Principle Three, Financial Management, states that Council is ultimately responsible for the financial management of the City.

Good financial governance requires both Council and the Administration to play their roles.

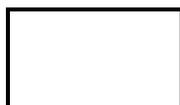
### Council Policy

The Council Policy, **Attendance at Events**, requires Council to consider the cost to attend an event outside of the listed Approved Events, including the cost of the ticket (or estimated value of the event per invitation) and any other expenses such as travel and accommodation.

To support Elected Member's participation in professional development, as required under section 5.126 and 5.128(1) of the Act, continued professional development that will improve Elected Member skills and knowledge essential to fulfill their duties and responsibilities is outlined in the **Elected Member Professional Development Policy**.

Continuing professional development must meet the following criteria:

- Build the skills and knowledge of Elected Members
- Meet the needs of the Community
- Fill the gaps of expertise of the Council as a whole
- Align with the City's strategic direction and values.



Professional Development is funded by the City and met from the Elected Member's Training Allocation.

Expenses for approved Professional Development include, but are not limited to:

All reasonable expenses for example, meals and refreshments, laundry and dry cleaning and fares relevant to the conference, seminar or training.

- State and Interstate - Economy return air fare (allowing flexibility for preferred travel arrangements)
- International - Business Class travel for flights longer than six hours duration leaving Australia.

The Professional Development Application requires Elected Members to demonstrate how the training meets the policy criteria and alignment with the Strategic Community Plan.

The **Sister City Relationships and Engagement Policy** states that "The City of Cockburn is committed to establishing and maintaining effective relationships with international, interstate, and intrastate local governments to facilitate sustainable and continuous improvement in the development of its economic, educational, cultural, social and environmental objectives".

Section three of the policy authorises the Chief Executive Officer to arrange for official travel under this policy and the expenditure of appropriate funds to meet the costs involved without further reference to the Council. Any travel related to Sister Cities that is not in accordance with the policy is required to be formally considered by the Council.

The policy states that Council will support a delegation program of its Sister Cities and any program of delegations, both inbound and outbound, will be supplemented by an appropriate funding allocation in Council's annual Municipal Budget.

#### Current Practise

Under section 5.127 of the *Local Government Act 1995*, the City must prepare and publish a report for each financial year on the training completed by Elected Members in the financial year.

The City publishes this information as a Register of Elected Member Training and Professional Development, on the website.

The current presentation of this information does not split out travel and other costs.

The City does not publish any other Elected Member travel information.



Recommendation

In response to the Notice of Motion, the City recommends:

Modifying the cost information published on the Register of Elected Member Training and Professional Development to categorise it by training, travel, accommodation, and other costs for Financial Year 2024 and onwards. As this would be information in addition to the legislative requirements, it is recommended the additional reporting be reflected in the Attendance at Events and Elected Member Professional Development Policies.

Publishing a register on the City's website for any other Elected Member travel, exclusive of Training and Professional Development for the Financial Year that includes the following information:

Elected Member  
Travel type (Overseas, interstate, intrastate)  
Destination  
Dates (inbound and outbound)  
Cost (categorise by travel, accommodation, other)  
Purpose (Sister City, other)  
Elected Member benefit  
Alignment with the Act, Council Policy, or Strategic Community Plan  
Proposed outcomes

The City publishes a register on the website of delegates for each Sister City visit from the establishment of each Sister City agreement.

The City publishes a report for any outbound Sister City delegation for financial year to include:

Destination  
Dates (inbound and outbound)  
Cost (categorise by travel, accommodation, other)  
Purpose  
Elected Member benefit  
Alignment with the Act, Council Policy, or Strategic Community Plan  
Proposed outcomes  
Recommendation of the Sister City Reference Group  
Elected Member's expressions of interest.  
Delegates attending outbound delegation.

It is recommended these changes be reflected in the relevant policies.



## Strategic Plans/Policy Implications

### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

- A safe and healthy community that is socially connected.
- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

## Budget/Financial Implications

Staff costs are required to set this up initially but then the impact for ongoing management will be minimal.

## Legal Implications

*Local Government Act 1995*

### 5.127. Report on training

- (1) A local government must prepare a report for each financial year on the training completed by council members in the financial year.
- (2) The CEO must publish the report on the local government's official website within 1 month after the end of the financial year to which the report relates.

## Community Consultation

N/A

## Risk Management Implications

In accordance with the that the inherent risk level to Brand Reputation is moderate (9), with the consequence deemed major due to moderate media attention and public complaint and the likelihood possible.

The City of Cockburn Code of Conduct for Council Members, Committee Members and Candidates identifies general principles of personal integrity including avoiding damage to the reputation of the local government and acting in accordance with the trust placed in council members and committee members and the principle of accountability, including making decisions on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness.

Returning to the themes of greater transparency and accountability, normalising and providing access to additional information for Council and the Community could increase trust and reduce the possibility of media attention and complaints, with the residual risk for Brand Reputation reduced to moderate (6).



**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**17.4 (2024/MINUTE NO 0031) City of Cockburn Owl Friendly**

**Executive** Chief of Built and Natural Environment  
**Author** Head of Sustainability and Environment  
**Attachments** N/A

**Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

- (1) DEFERS any decision to become owl friendly until such time as investigations are undertaken and a report and recommendation is prepared for submission to the Tuesday 9 April Ordinary Council Meeting.

**CARRIED 9/0****Background**

Cr Corke submitted the following Notice of Motion on 19 February 2024:

That Council:

- (1) Declares the City of Cockburn 'owl friendly' and actively supports the protection of wildlife by discouraging the use of rodenticides that can poison our local native animals.

Reason

Not only can non-target animals eat these baits, but they can also be harmed – and often killed – when they eat a mouse or rat that has died or is moving slowly from the poison.

By publicly declaring our City 'owl friendly', we hope to discourage the use of these rodenticides and increase the uptake of more humane, environmentally sensitive methods and products.

There would be no associated cost to the City as BIRDLIFE Australia has already prepared a Council Action toolkit with a wide range of resources that participating LGAs can use to promote 'owl friendly' status through their websites.

**Submission**

N/A

**Report**

Cr Corke submitted the Notice of Motion to declare the City of Cockburn Owl friendly on 19 February 2024. To enable the request to be investigated and a report and recommendation prepared will take considerable time and, as such, will not meet the Tuesday 12 March OCM report deadlines.



A report and recommendation will be prepared and submitted for the April 2024 Ordinary Council Meeting.

### **Strategic Plans/Policy Implications**

#### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

### **Budget/Financial Implications**

N/A

### **Legal Implications**

N/A

### **Community Consultation**

N/A

### **Risk Management Implications**

A declaration for the City to become owl friendly without investigation into the ramifications will risk the City not taking the appropriate steps to ensure such a declaration is viable and not disadvantageous. Such a declaration, if not viable, risks the City reputation.

### **Advice to Proponent(s)/Submitters**

N/A

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting**

The following Notice of Motion was received from Deputy Mayor Stone on 11 March 2024:

That Council:

- (1) Requests that the following policies come to the next GovCo for review:
- EM Professional Development Policy
  - EM Attendance at Events
  - Council Meeting Procedures

**Reason**

The Council would like to review these policies.

**19. New Business of an Urgent Nature Introduced by Members or Officers**

Nil

**20. Matters to be Noted for Investigation, Without Debate**

Nil



## 21. Confidential Business

### 21.1 (2024/MINUTE NO 0034) Confidential Program Review

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (d) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (d) *legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

#### **Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva  
That Council:

- (1) ADOPTS the actions agreed as specified in the Confidential Resolution.

**CARRIED 9/0**

### 21.2 (2024/MINUTE NO 0035) RFT28-2023 - Stormwater Drainage Improvement - Stratton Street and Hurford Street

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (c) and (d) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.*
- (d) *legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

#### **Council Decision**

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva  
That Council:

- (1) ADOPTS the actions agreed as specified in the Confidential Resolution.

**CARRIED 9/0**



| Type of Interest   | Nature of Interest   |
|--|--|
| Mr Daniel Simms submitted a Financial Interest, pursuant to Section 5.71a(1) of the <i>Local Government Act 1995</i> . | This matter relates to the employment contract Mr Simms holds with the City of Cockburn and the KPIs linked to the contract. |

### 21.3 (2024/MINUTE NO 0036) Structure for Administering the City of Cockburn Policy (Governance Committee Meeting – 20 February 2024)

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (a) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(a) a matter affecting an employee or employees.

#### Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr P Eva

That Council:

(1) ADOPTS the actions agreed as specified in the Confidential Resolution.

**CARRIED 9/0**

## 22. (2024/MINUTE NO 0037) Resolution of Compliance

#### Council Decision

MOVED Cr P Corke SECONDED Cr C Reeve-Fowkes

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

**CARRIED 9/0**

## 23. Closure of Meeting

There being no further business, the Presiding Member closed the meeting at 9.05pm.

