

The Council of the City of Cockburn Ordinary Council Meeting Minutes

For Thursday, 8 September 2022

These Minutes are confirmed

Presiding Member's signature

Date: 13 October 2022

The Council of the City of Cockburn

Ordinary Council Meeting Thursday, 8 September 2022

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The Council of the City of Cockburn

Ordinary Council Meeting Thursday, 8 September 2022

Minutes

Present

Elected Members

Mr L Howlett - Mayor (Presiding Member)

Mr T Widenbar - Deputy Mayor
Mr P Eva - Councillor
Ms C Stone - Councillor
Mr K Allen - Councillor

Mr M Separovich - Councillor (dep. 8.48pm and did not return)

Ms P Corke - Councillor
Ms L Kirkwood - Councillor
Mr T Dewan - Councillor
Mrs C Reeve-Fowkes - Councillor

In Attendance

Ms V Green - A/Chief Executive Officer

Ms E Milne - Executive Governance and Strategy
Mr D Arndt - Chief of Built and Natural Environment

Mr S Downing - Chief Financial Officer
Mr A Lees - Chief of Operations

Mr M Faulkner - Manager Business and Economic Development

Ms C Hanrahan - Manager People Experience
Ms M Todd - Manager Legal and Compliance

Mr A Tomlinson - Head of Recreation

Ms M Nugent - Media and Communications Officer
Mr N Sandiford - System Support Officer (IT Support)

Mrs B Pinto - Governance Officer
Mrs S D'Agnone - Council Minute Officer

1. Declaration of Meeting

The Presiding Member declared the meeting open at 7.00pm.

"Kaya, Wanju Wadjuk Budjar" which means "Hello, Welcome to Wadjuk Land"

The Presiding Member acknowledged the Nyungar People who are the traditional custodians of the land on which the meeting is being held and paid respect to the Elders of the Nyungar Nation, both past and present and extended that respect to Indigenous Australians present.

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Mayor Howlett advised the following:

'This meeting is being recorded and streamed live on the Council's website, in accordance with Council's Live Streaming of Council Meetings Policy, which can be viewed on Council's website.

All reasonable care is taken to maintain your privacy, however, as a visitor in the public gallery, your presence may be recorded, not only verbally but also on camera. By remaining in the public gallery, it is assumed your consent is given if your image is broadcast.'

2. Appointment of Presiding Member

N/A

3. Disclaimer

The Presiding Member read the Disclaimer:

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

Cr Kevin Allen - Impartiality Interest – Item 15.4
Mayor Logan Howlett - Impartiality Interest – Item 21.1
Mayor Logan Howlett - Impartiality Interest – Item 25.1
Cr Chontelle Stone - Impartiality Interest – Item 25.1

5. Apologies & Leave of Absence

Mr T Brun, Chief Executive Officer - Apology
Ms J Iles, Executive People Experience & Transformation - Apology

6. Written Requests for Leave of Absence

Nil



7. Response to Previous Public Questions Taken on Notice

Nil

8. Public Question Time

Robyn Colledge, Hamilton Hill Manning Park Trails

- Q1. Why has the public been asked to help combat illegal bush clearing by reporting suspicious activity at its reserves via Council events?
- A1. The Chief of Built and Natural Environment advised the City actively encourages residents to report all suspicious activities throughout the City and not just at Manning Park, and not just at Council events.
- Q2. Reports regarding damage have been made for more four years. What does the Council plan to do to combat the ongoing assault on the environment?
- A2. The Chief of Built and Natural Environment advised there are a range of additional actions that can be taken, and are taken, however these are limited by the City's resources and budget constraints.
- Q3. Have Council considered the ongoing degradation created by the impact of the Thursday night Manning Park Runners using headlamps in the evenings and during summer months using all the mountain bike tracks?
- A3. The Chief of Built and Natural Environment advised not at this time.
- Q4. Will the Council make good to stop or restrict non-passive activities (sport) while a decision is being made regarding tracks?
- A4. The Chief of Built and Natural Environment advised Council currently has not made any commitment to stop or restrict non passive activities, which include trail running and orienteering, in Manning Park.
- Q5. Will the Council implement any education programmes specifically directed at those creating unsanctioned tracks?
- A5. The Chief of Built and Natural Environment advised the City is currently considering an education program.
- Q6. Education program to whom, and what area?
- A6. The Chief of Built and Natural Environment advised it is in relation to the issues of tracks through Manning Park.

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- Q7. If the Council is doing enough to combat the ongoing degradation of the bushland247 in Manning Park, why do they think it continues to happen?
- A7. The Chief of Built and Natural Environment advised the City allocates annual funding to maintain and enhance Manning Park, which incorporates Bush Forever Site 247, based on the City's capacity and resources.
- Q8. Can the word 'tracks' be used for mountain bikes and 'trails' used for walking? The term 'trails' can become confusing between mountain bikes and walking.
- A8. The Chief of Built and Natural Environment advised the State Trails WA website uses the term trail to describe a range of trail types including walking, running, paddle, motorbike, equestrian and mountain bike trails. Similarly, the City's Trails Master Plan uses the term trail to describe a range of trail types, as does the Department of Biodiversity, Conservation and Attractions' Trails Development Guidelines.

Therefore, as 'trail' is compatible with the term used by the industry and State Government agencies, it would in fact be confusing to come up with alternative definition.

Janette Mouttet, Jandakot

Former Glen Iris Golf Course Estate

Q1. Why didn't the City of Cockburn notify current Glen Iris Golf Course Estate residents by letter of an important fact prior to submissions closing regarding the 8 July 2022 brochure delivered to local residents by Eastcourt/Acumen which stated: 'we're proposing 550 to 600 new homes with an average lot size of 600m²' as this statement appeared to be incorrect considering many grouphousing lots are proposed to be only 300m²?

With this lack of transparency/procedural fairness how and when do you plan to inform the Glen Iris community of the correct information and/or instruct Eastcourt/Acumen to do so, and will City of Cockburn inform WAPC of the said misleading information?

A1. The Chief of Built and Natural Environment advised that whilst the City has a regulatory role in terms of the documentation submitted for assessment (i.e. the scheme amendment and structure plan proposals), the City is not responsible for regulating other information sent around by landowners or third-party individuals, even if they are about those applications.

This matter was previously responded to via email in July 2022.

The WAPC will be provided with the information as presribed in the *Planning and Development (Local Planning Schemes) Regulations 2015.*



- Q2. Regarding the proposed infill of the Glen Iris Course and the developer's plan for a fourth traffic light set all within 900 metre distance on Berrigan Drive, will the City of Cockburn consider increased traffic pressures on Berrigan Drive by 2031 from the additional 30k people anticipated to be living in Jandakot, Treeby, Piara Waters, Harrisdale and Haynes, of which your own City of Cockburn website states: 'a significant number of which will use Jandakot Road to access Kwinana Freeway'?
- A2. The Chief of Built and Natural Environment advised all the traffic modelling references Main Roads WA ROM Model outputs which include demographic forecasts both within and outside the City, up to 2041.
- Q3. If residential infill is approved, I have concerns that the entry/exit roads in the Glen Iris Estate on the northern side of Berrigan Drive will bottleneck and be a potential estate fire trap, I say such as these average weekday vehicle movements on Berrigan Drive have increased over the years, 4,284 (1993), 9,724 (2004), 15,849 (2012), 21,909 (2018), 28,926 (2021).
 - Keeping in mind these rapid growth statistics, have future Berrigan Drive projections already been done inclusive of future impacts i.e. Prinsep Road Wave Park that anticipates 300k annual visitors?
- A3. The Chief of Built and Natural Environment advised that, as previously indicated, Main Roads ROM Model outputs consider future growth forecasts for all planned residential areas. This, however, would not include the wave park as no development applications have been submitted for consideration.
 - Given there are closer freeway access points to the site, the wave park's potential impacts on Berrigan Road volumes are unlikely to be significant noting that the Main Roads ROM Model would already include forecasts based on that site being developed for Mixed Business.
- Q4. Can you provide me with updated September 22 average weekday vehicle movement statistics regarding Berrigan Drive, post the Jandakot Road Upgrade?
- A4. The Chief of Built and Natural Environment advised the City understands that, at their own risk, the developer has proceeded with the MRWA Stage 2 traffic light approval process.

As part of that process, they have recently completed fresh data collection that would include volumes post completion of the recent Jandakot Road and North Lake Road Bridge Upgrades. Once available, this information can and will be shared with third parties.

- Q5. Will Elected Members ensure that a traffic study is done in relation to Berrigan Drive increased traffic projections from the alternate proposal for Prinsep Park oval development, planned to be located right near the proposed fourth set of traffic lights on the already very busy District Distributor (A) road, of which the last statistics demonstrate heavy vehicle movements of 9.3 percent?
- A5. The Chief of Built and Natural Environment advised traffic models focus on peak periods of activity across a broader portion of the network rather than just one single road.

Users of the oval will primarily be locals using it on weekends outside the peak periods currently modelled. Hence the oval, once developed, would be unlikely to involve volumes or use at times that would adversely affect the future functionality of Berrigan Drive.

- Q6. In a recent on-line post the City of Cockburn stated: 'in another inaugural milestone for the community-focused local government', in light of this self-stated 'community focus' please now explain how not having any City of Cockburn in-house group community consultation for the Glen Iris Complex Scheme Amendment was community focused, when hardly any Glen Iris residents knew how to use on-line Zoom video conferencing?
- A6. The Chief of Built and Natural Environment advised the City of Cockburn plays an important role in the Scheme Amendment and Structure planning process, however the City is not the decision maker.

The role of the local government is to:

- Analyse the relevant planning issues
- Consider the submissions made on the proposal
- Suggest whether any changes to the proposal are needed
- Provide a recommendation to the WAPC and Minister for Planning, asking them to make their decision on the proposal.

The proposals were advertised in a way that was mindful of the significant community interest in this site.

This is evidenced by the City:

- Creating a dedicated webpage, well ahead of formal receipt or advertising, inclusive of a series of frequently asked questions
- Sending individual letters being sent out to landowners and residents
- Extending the public comment period



 Including a the variety of platforms offered for residents to engage with city planners (front counter, telephone, individual meetings, and an online forum).

The online forum was in excess of the statutory requirements but also mindful of the COVID-19 pandemic, which meant not all people would be comfortable attending large gatherings of people.

The online community forum was held during the submission period on the 14 June 2022.

57 registrations were received and 47 of those attended the forum. In total 68 questions were submitted, 34 were asked and answered during the forum, 10 were approved but not asked due to time restrictions, and 24 were not asked because they did not meet the guidelines.

A full recording of the session was uploaded on to the City's website for the entire community to access.

- Q7. Please also answer how this promoted procedural fairness to the Glen Iris Golf Course estate community, in regard to online and not in-house?
- A7. The Chief of Built and Natural Environment advised Despite the City only being required to undertake the standard advertising period with minimal notification, in accordance with the regulations, the City provided the community with several opportunities to put forward their views on the proposal that were over and above the statutory requirements.

This included allowing the Residents Association to make a detailed presentation at the Community Forum, and then publishing it on the City's website.

Anthony Certoma, Coogee

Agenda Item 18.2 Annual Electors' Meeting for FY22 – Timetable

- Q1. Under what authority can the Mayor, acting solely, change the date of the AGM of Electors' Meeting?
- A1. Mayor Howlett advised the information in the report was recorded incorrectly. There was no agreement to change the date. His discussions with the Executive Group was about a protentional to change the date but that matter had to come before Council, and the date that was put into the report was a date that I said I would not be available.



- The Executive Governance and Strategy advised that the Mayor is not entitled to make that decision on his own, it is a decision of Council.
- Q2. Which other Local Government areas in Western Australia hold an Electors' Meeting so close to Christmas?
- A2. The Executive Governance and Strategy advised the question would be taken on notice.
- Q3. When did the CEO address the proposed change with the Mayor?
- A3. The Executive Governance and Strategy advised the Chief Executive Officer and a number of the Executive have a weekly meeting with the Mayor. An Agenda Briefing is also held a week before the Ordinary Council Meeting.
- Q4. Specific date when that was discussed?
- A4. The Executive Governance and Strategy advised the question would be taken on notice.
- Q5. If it was done after the time that he tended his resignation, why did he do so, given that he won't be there, and if it was done beforehand, why has it taken so long to get to Council, given the CEO resigned in early July?
- A5. Mayor Howlett advised the CEO has not resigned at this time. He may have submitted his resignation, however the effective/final date is 4 October 2022.

Agenda Item 19.1 Blue Economy – Defence Innovation Hub

- Q6. Why have we been asking and waiting for several years, to no avail, for proper change rooms, night lighting, or equipment, and yet the City can put away \$50,000 for a so called Blue Economy Innovation Hub?
- A6. The Manager Business and Economic Development advised the City have simply have been conducting an initial investigation as to the feasibility of the project and no decision has been made at this stage.
- Q7. Why do we have to undergo a time consuming and vigorous process to apply to obtain any funds at all, while this project, in effect, says ' trust me, it will be worthwhile'?
- A7. The Acting Chief Executive Officer advised it should be remembered that the business community are also ratepayers of the City of Cockburn, and this is understanding that we want to delivery something for our business ratepayers.



- The motion talks about bringing the detail and the feasibility to the Expenditure Review Committee before any final decisions are made around funding.
- Q8. Why is it that, whilst the vast majority of the City's income comes from residential ratepayers, yet it appears that the City wants to commit significant sums of money on industry and what is essentially a state government matter?
- A8. The Acting Chief Executive Officer advised that, although the residents are significant ratepayers, the City also has a significant business ratepayer base, and that is what this paper is directed at.
- Q9. Do we not already have physical assets in the City of Cockburn where this centre can be located, such as the AMC Jakovich Centre?
- A9. The Acting Chief Executive Officer advised the City is looking at options for physical locations in the Henderson Precinct, however no decisions have been made at this stage.

Agenda Item 15.4 RFT10-2022 Cleaning Services (Commercial) – Cockburn Aquatic and Recreation Centre (Cockburn ARC)

- Q10. Under the 2022 Service Plan for the Cockburn ARC, it has a Financial Year 23 Budget of 39 full time employees, plus 350 casuals, but still has to spend, based on the current tender submitted, approximately 687,000, including gst, on contract cleaning services. Why is this outsourced?
- A10. The Head of Recreation advised the Cockburn ARC requires specialist cleaning services that are much better outsourced to a specialist company. Cockburn Staff are service based employees, for example, lifeguards and gym attendants, and so forth.
- Q11. The cleaning cost represents 5.4 percent of the direct service cost of the ARC. Are the majority of other cleaning services used by the City outsourced, and why is this so?
- A11. The Chief of Operations advised the City undertakes contracting of its facilities due to the availability of resources and also understands that the complexity of works requires companies with the ability to undertake their works during off peak times, with various requirements of staff resources.



9. Confirmation of Minutes

9.1 (2022/MINUTE NO 0178) Minutes of the Ordinary Council Meeting - 11/08/2022

Council Decision

MOVED Cr T Dewan SECONDED Cr M Separovich

That Council confirms the Minutes of the Ordinary Council Meeting held on Thursday, 11 August 2022 as a true and accurate record.

CARRIED UNANIMOUSLY 10/0

10. Deputations

The Presiding Member invited the following deputation:

Anthony Certoma, Coalition for the Community Inc.

Item 18.2 Annual Electors' Meeting for FY22 – Timetable

7.30pm Deputy mayor Widenbar departed the meeting and returned at 7.32pm.

The Presiding Member thanked the deputation for their presentation.

11. Business Left Over from Previous Meeting (if adjourned)

Nil

12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

Nil

En Bloc Resolutions

7.36pm The following Items were carried En Bloc by Simple Majority Resolution of Council:

| 14.1 15.2 16.1 17.1 18.4 |
|----------------------------------|
|----------------------------------|



13. Decisions Made at Electors Meeting

Nil

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Item 14.1 OCM 8/09/2022

14. Built and Natural Environment

14.1 (2022/MINUTE NO 0179) Parking Restrictions - Ivermey Road, Hamilton Hill

Author Daniel Arndt

Attachments 1. Ivermey Road On Street Parking Plan J.

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr C Reeve-Fowkes That Council:

(1) RECEIVES the report;

- (2) AUTHORISES the parking signs and restrictions as outlined in Attachment 1 of this Report; and
- (3) NOTES that the City will provide an update to residents.

CARRIED UNANIMOUSLY 10/0

Background

In August 2019 the City received a petition submission from residents of Ivermey Road, Hamilton Hill.

The petition requested that the City implement parking restrictions on Ivermey Road due to car parking issues caused by visitors and staff of Aegis Carrington Retirement Village at 27 Ivermey Road, Hamilton Hill.

To identify the parking issue and address parking needs for the community, the City liaised with the local community and the Aegis Carrington Retirement Village to investigate their concerns.

The City commenced preparation of parking restriction plans for Ivermey Road in late 2019.

During several rounds of consultation and parking restriction trials over 2020 and 2021, the parking signage along Ivermey Road has been monitored and changed in consideration of feedback from those who live, work in, and visit the area, and the *City of Cockburn Parking Plan 2018-2028.*

Submission

N/A



OCM 8/09/2022 Item 14.1

Report

With a trial having now occurred, it is prudent to determine if the parking restrictions are worth retaining or being discontinued.

Since the last change of parking signs in May 2021 (refer Attachment 1) the City has received positive feedback from the initiator of the petition, and complaints have reduced as shown below.

It is worth noting that most of the complaints originate from two people (one being the petitioner). Their component of the total complaints is around 80% of the yearly totals.

| Period (July-June) | Complaints (total) |
|--------------------|--------------------|
| 2020-2021 | 87 |
| 2021-2022 | 48 |

Considering the current trial has been implemented for more than one year and complaints have reduced, it is proposed that the existing parking restriction signs be retained.

If further changes are required, prior investigation and assessment will be carried out.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

Budget/Financial Implications

The cost for design, assessment and installation of signage is from the budget allocation for Traffic Safety Management.

Legal Implications

N/A

Item 14.1 OCM 8/09/2022

Community Consultation

The City undertook community consultation sessions to allow residents to provide feedback on the proposed parking restriction arrangements for Ivermey Road.

The community consultation entailed four letters from the City which were mailed to residents of Ivermey Road in March 2020, October 2020, November 2020 and February 2021.

The proposed parking restriction drawings were included in letters to allow residents to provide their feedback.

Further consultation requirement is not proposed other than to inform residents of the outcome of this report's consideration.

Risk Management Implications

To ensure a safe environment and address parking needs for the community, it is necessary to have parking restriction implementations for certain roads within developments.

If the implication is not to retain the current parking restriction arrangement, an investigation and further assessment will need to be carried out, prior to any changes being approved.

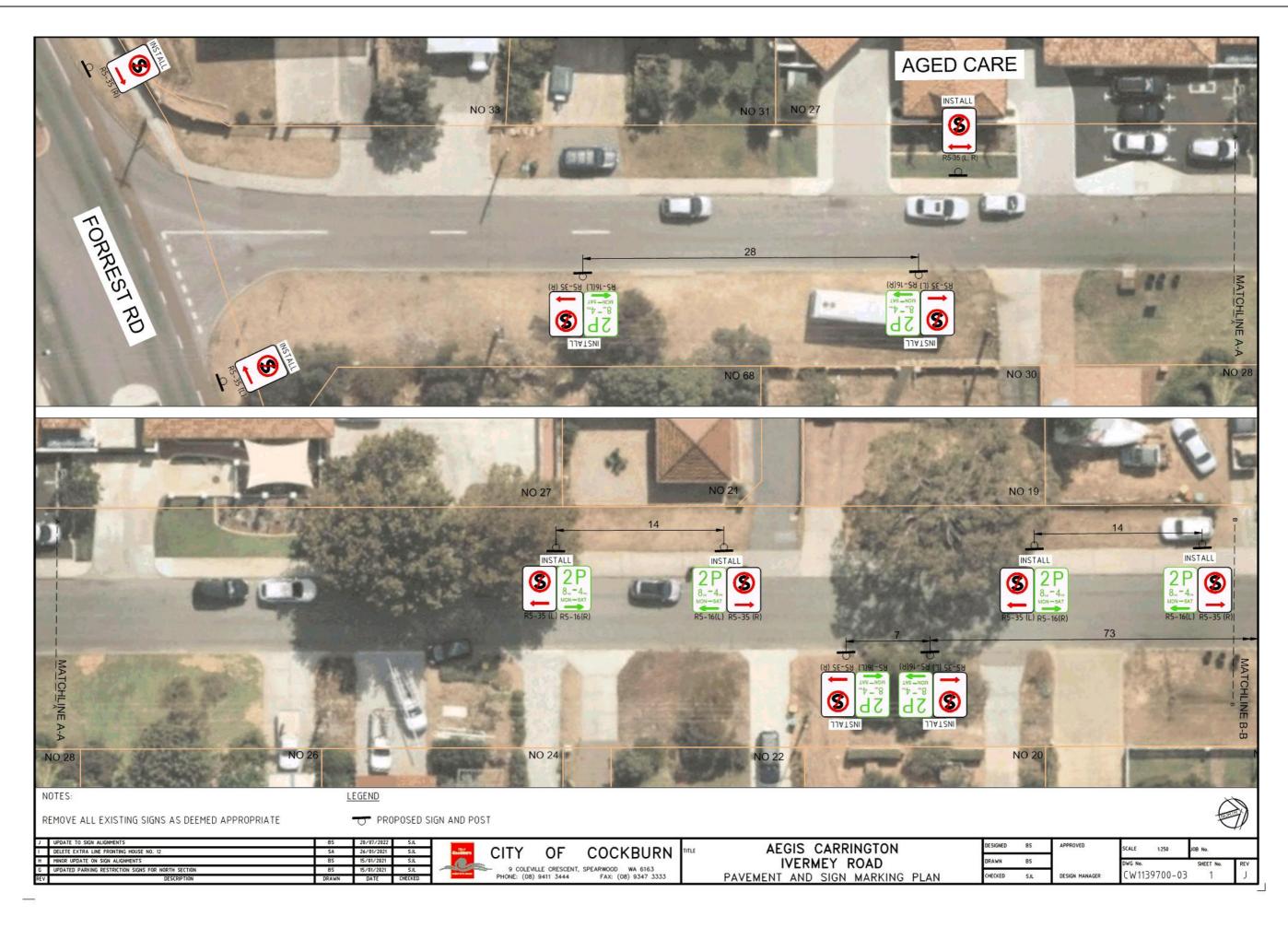
Advice to Proponent(s)/Submitters

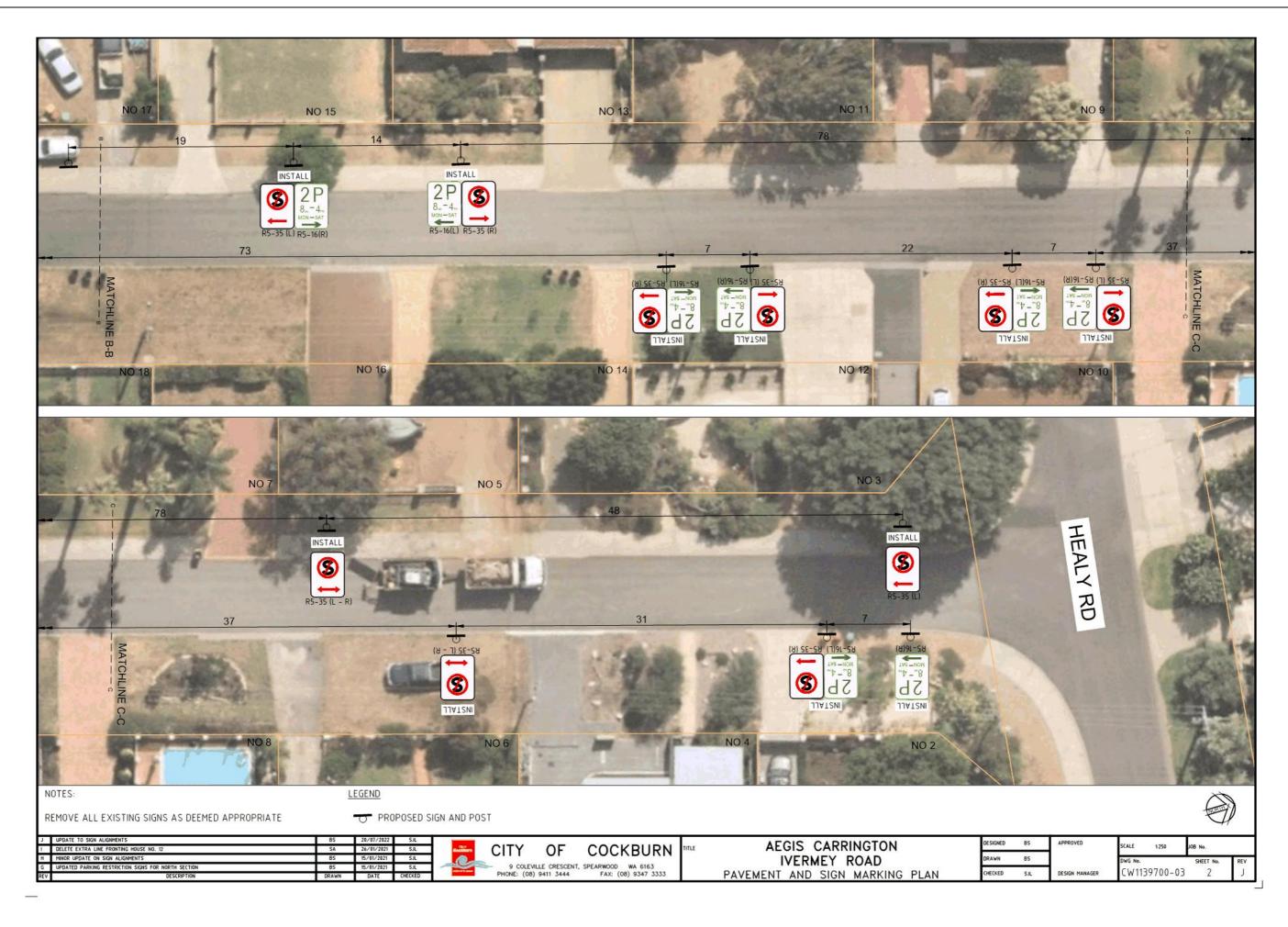
N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil







OCM 8/09/2022 Item 15.1

15. Finance

15.1 (2022/MINUTE NO 0180) Payments Made from Municipal Fund and Local Procurement Summary - July 2022

Author Stuart Downing

Attachments 1. Monthly Payments Report - July 2022 J.

2. Credit Card Expenditure Report - July 2022 \downarrow

3. Fuel Cards Report - July 2022 J

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr L Kirkwood That Council:

(1) RECEIVES the list of payments from the Municipal Fund during the month of July 2022, as attached to the Agenda.

CARRIED UNANIMOUSLY 10/0

Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates under Delegated Authority 'Local Government Act 1995 - Payment from Municipal and Trust Funds'.

Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

It should be noted that the City no longer holds any funds within the Trust Fund, following legislative amendments requiring public open space (POS) cash in lieu contributions to now be held in Municipal reserves.

Submission

N/A

Report

Payments made under delegation during the month of July totalled \$19.155 million, and a listing of these is attached to the agenda for review by Council.

These comprise:

- EFT payments (suppliers and sundry creditors) \$15.842 million (779 payments)
- Payroll payments \$3.205 million (2 fortnights)
- Corporate credit cards total of \$90,676.27 (65 cards used)
- Bank transactional fees (BPay and merchant fees) \$16,403.56.

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Item 15.1 OCM 8/09/2022

The City processes several payment runs each month to ensure its trade suppliers are paid on a timely basis, particularly those that are local and small businesses.

Also attached is the monthly credit card payments report, showing June transactions (paid for in July) by cardholder position.

This is in accordance with Council's decision at its meeting held on 10 March 2022.

There were two transactions on the CEO's credit card, totalling \$75.79.

The Council decision also required fuel card expenditure to be reported, so the City's fuel card report for June (paid in July) has also been included.

This shows total spending of \$54,412.82, restricted to only fuel purchases for the City's fleet.

Local Procurement

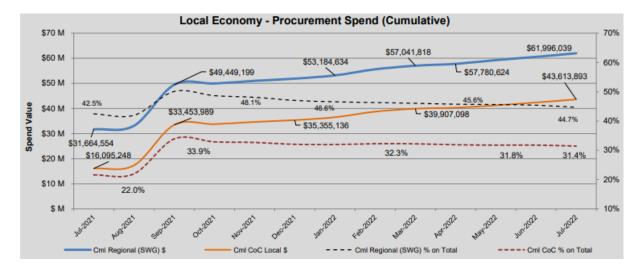
Monthly statistics on local and regional procurement spend are summarised below, showing the spend amounts and percentages against total spend:

| Procurement | Report - Local B | uy Sumary & | Trends | | July | 2022 |
|-------------|------------------|-------------|--------------|-------|-------------------|-------|
| Monthly | Total SWG Spend | \$1,429,491 | CoC Local \$ | 22.9% | Local/Regional \$ | 26.7% |
| Statistics | CoC Local Spend | \$1,229,763 | CoC Local % | 27.3% | Local/Regional % | 33.2% |

In July, local spending within Cockburn made up 22.9 percent of the City's monthly spend, comprising 27.3 percent of all procurement transactions made for the month.

Within the South West Group (SWG) region, this increases to 26.7 percent of monthly spend from 33.2 percent of transactions.

The following one year rolling chart to July 2022 tracks the City's procurement spend with businesses located within Cockburn and the SWG region:



A.

OCM 8/09/2022 Item 15.1

The rolling 12-month cumulative local Cockburn spend was \$43.61 million, representing 31.4 percent of the City's total spend, with \$61.99 million or 44.7 percent of total spend within the SWG regional area.

These results track the City's performance in achieving Council's "local and regional economy" principle contained within its Procurement Policy (i.e. a buy local procurement preference).

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment

Thriving local commercial centres, local businesses, and tourism industry.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation

- Best practice Governance, partnerships, and value for money
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All payments made have been provided for within the City's Annual Budget, as adopted and amended by Council.

Legal Implications

This item ensures compliance with s6.10(d) of the *Local Government Act 1995* and Regulations 12 and 13 of the *Local Government (Financial Management)* Regulations 1996.

Community Consultation

N/A

Risk Management Implications

Council is receiving the list of payments already made by the City under delegation in meeting its contractual obligations.

This is a statutory requirement and allows Council to review and clarify any payment that has been made.

Advice to Proponents/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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JULY 2022 PAYMENT LISTING

MUNICIPAL FUND

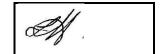
| PAYMENT | ACCOU | PAYEE | PAYMENT DESCRIPTION | DATE | VALUE \$ |
|----------|--------|--|---|------------|--------------|
| No. | NT No. | | | | |
| | | | | | |
| EF151002 | 24506 | Amaranti's Personal Training | Personal Training Services | 5/07/2022 | 675.00 |
| EF151003 | 26987 | Cti Risk Management | Security - Cash Collection | 5/07/2022 | 4,807.15 |
| EF151004 | 11760 | Water Corporation | Sewer Easement | 5/07/2022 | 3,790.65 |
| EF151005 | 11741 | Western Australian Treasury Corporation | Loan Repayments | 6/07/2022 | 1,416,500.00 |
| EF151006 | 10152 | Aust Services Union | Payroll Deductions | 12/07/2022 | 938.30 |
| EF151007 | 10154 | Australian Taxation Office | Payroll Deductions | 12/07/2022 | 504,834.00 |
| EF151008 | 10305 | Child Support Agency | Payroll Deductions | 12/07/2022 | 1,050.17 |
| EF151009 | 11001 | Local Government Racing & Cemeteries Employees | Payroll Deductions | 12/07/2022 | 66.00 |
| | | Union Lgrceu | | | |
| EF151010 | 19726 | Health Insurance Fund Of Wa | Payroll Deductions | 12/07/2022 | 1,117.10 |
| EF151011 | | Cti Risk Management | Security - Cash Collection | 12/07/2022 | 633.25 |
| EF151012 | | Smartsalary | Salary Packaging/Leasing Administration | 12/07/2022 | 13,082.17 |
| EF151013 | | Rates And Property Related Eft Refunds (Not Bonds) | Rates And Property Related Refunds | 14/07/2022 | 885.00 |
| EF151014 | ı | Chloe Marie Humble | Rates And Property Related Refunds | 14/07/2022 | 30.00 |
| EF151015 | 99996 | Susan Hesford | Rates And Property Related Refunds | 14/07/2022 | 30.00 |
| EF151016 | | Dean Crouch | Rates And Property Related Refunds | 14/07/2022 | 77.50 |
| EF151017 | | Kimberly Teo | Rates And Property Related Refunds | 14/07/2022 | 150.00 |
| EF151018 | | Drk Patios | Rates And Property Related Refunds | 14/07/2022 | 147.00 |
| EF151019 | ı | Vasanthi Tamilkodi | Rates And Property Related Refunds | 14/07/2022 | 111.00 |
| EF151020 | | Jerestine Shahyaz Mubarakai | Rates And Property Related Refunds | 14/07/2022 | I I |
| EF151021 | | Nenad Milankovic | Rates And Property Related Refunds | 14/07/2022 | 438.27 |
| EF151022 | | Philip Galipo | Rates And Property Related Refunds | 14/07/2022 | 104.35 |
| EF151023 | | Fraser Property Australia | Rates And Property Related Refunds | 14/07/2022 | 413.31 |
| EF151024 | | Gold Estates Holdings Pty Ltd | Bond Refund | 14/07/2022 | 143,186.81 |
| EF151025 | | Gold Estates Holdings Pty Ltd | Bond Refund | 14/07/2022 | 229,868.86 |
| EF151026 | | Michelle Reeby | Sanitary Product Rebate - M Reeby | 14/07/2022 | 37.50 |
| EF151027 | 99997 | Coc Grants, Donations & Refunds | Grants, Donations & Refunds | 14/07/2022 | 50.00 |



| EF151028 | 99997 Yangebup Family Centre | Community Grant-Celebrating 30 Years | 14/07/2022 | 5,328.40 |
|----------------------|---|---|--------------------------|-----------------------|
| EF151029 | 99997 Tj And RI Van Der Togt | Ope Bird Bath Rebate - T Van Der Togt | 14/07/2022 | 20.00 |
| EF151029 EF151030 | 99997 Roberto Piviali And Lorella Piviali | Bird Bath Rebate - L Piviali | 14/07/2022 | 35.00 |
| EF151030 | 99997 Kirsty Marie Byrne | Bird Bath Rebate - K Byrne | 14/07/2022 | 42.50 |
| EF151031 | 99997 N M Swift | Bird Bath Rebate - Nicole Swift | 14/07/2022 | 49.99 |
| EF151032 | 99997 Godfrey Reginald Louis Weldt | I I | 14/07/2022 | 50.00 |
| EF151033 | 99997 Janine G Prosser | Compost Bin Rebate - Godfrey Weldt Nappy And Sanitary Products - J Prosser | 14/07/2022 | 50.00 |
| EF151034 EF151035 | 99997 Jessica Gerard | Nappy And Sanitary Products - 3 Prosser | 14/07/2022 | 50.00 |
| EF151035 | 99997 Wendy Hunter | Bird Bath Rebate - W Hunter | 14/07/2022 | 50.00 |
| | | | 14/07/2022 | 92.51 |
| EF151037 EF151038 | 99997 A Peck And A Warne 99997 Ms Yvonne Goold | Reimbursement Planting Event 25/6/22 Crossover Rebate - Yvonne Goold | 14/07/2022 | 300.00 |
| | | | 14/07/2022 | 615.96 |
| EF151039 | 99997 City Of Perth | Long Service Leave For Robert Cola | | 977.50 |
| EF151040 EF151041 | 99997 Brozzy Sports Club 99997 City Of Perth | Seg-2022 | 14/07/2022 14/07/2022 | |
| | | Long Service Leave Claim For Gary Invoice 348 | 14/07/2022 | 11,909.29 1,080.00 |
| EF151042 EF151043 | 99997 Jandakot Bushfire Brigade | Invoice 348 | 14/07/2022 | |
| I . | 99997 Chatterbox Public Speaking | | | 4,400.00 139.97 |
| EF151044 | 99997 Mark Daniel De Castro | Reimbursement - Frankland Park Playgroup | 14/07/2022 | |
| EF151045 | 99997 A Peck And A Warne | Food For Community Open Day | 14/07/2022 | 1,100.00 |
| EF151046 | 99997 Victoria Elizabeth Green | Catering For Seminar | 14/07/2022 | 225.00 |
| EF151047 | 99997 Coc Grants, Donations & Refunds | Grants, Donations & Refunds | 14/07/2022 | 112.62 |
| EF151048 | 99997 Desperate For Love Dog Pound Rescue | Refund Br1970 | 14/07/2022 | 100.00 |
| EF151049 | 99997 City Of Perth | Long Service Leave Claim For Kuok Wei | 14/07/2022 | 4,714.73 |
| EF151050 | 99997 Caitlin Brown | Refund Request Arc - Caitlin Brown | 14/07/2022 | 15.00 |
| EF151051 | 10058 Alsco Pty Ltd | Hygiene Services/Supplies | 14/07/2022 | 564.40 |
| EF151052 | 10086 Arteil Wa Pty Ltd | Ergonomic Chairs | 14/07/2022 | 1,188.00 |
| EF151053 | 10091 Aslab Pty Ltd | Asphalting Services/Supplies | 14/07/2022 | 1,908.72 |
| EF151054 | 10184 Benara Nurseries | Plants | 14/07/2022 | 3,992.80 |
| EF151055 | 10201 Big W Discount Stores | Various Supplies | 14/07/2022 | 300.00 |
| EF151056 | 10207 Boc Gases | Gas Supplies | 14/07/2022 | 851.12 |
| EF151057 | 10212 Boss Bollards | Security Products | 14/07/2022 | 759.00 |
| EF151058 | 10221 Bp Australia Pty Ltd | Diesel/Petrol Supplies | 14/07/2022 | 54,412.82 |
| EF151059 | 10226 Bridgestone Australia Ltd | Tyre Services | 14/07/2022 | 20,896.61 |
| EF151060 | 10239 Budget Rent A Car - Perth | Motor Vehicle Hire | 14/07/2022 | 1,249.91 |
| EF151061 | 10244 Building & Const Industry Training Fund | Levy Payment | 14/07/2022 | 26,255.09 |



| EF151062 | 10246 Bunnings Building Supplies Pty Ltd | Hardware Supplies | 14/07/2022 | 3,544.80 |
|----------|---|--|------------|------------|
| EF151063 | 10247 Bunzl Australia Ltd | Paper/Plastic/Cleaning Supplies | 14/07/2022 | 705.42 |
| EF151064 | 10353 Cockburn Cement Ltd | Cement And Lime | 14/07/2022 | 784.96 |
| EF151065 | 10359 Cockburn Painting Service | Painting Supplies/Services | 14/07/2022 | 4,900.50 |
| EF151066 | 10368 Cockburn Wetlands Education Centre | Community Grant | 14/07/2022 | 288.00 |
| EF151067 | 10483 Landgate | Mapping/Land Title Searches | 14/07/2022 | 751.74 |
| EF151068 | 10485 Department Of Sport And Recreation | Accommodation Deposit | 14/07/2022 | 13,746.70 |
| EF151069 | 10526 E & Mj Rosher Pty Ltd | Mower Equipment | 14/07/2022 | 1,869.75 |
| EF151070 | 10528 Easifleet | Vehicle Lease | 14/07/2022 | 415.27 |
| EF151071 | 10535 Workpower Incorporated | Employment Services - Planting | 14/07/2022 | 62,075.64 |
| EF151072 | 10597 Flexi Staff Pty Ltd | Employment Services | 14/07/2022 | 9,486.92 |
| EF151073 | 10611 Forpark Australia | Playground Equipment | 14/07/2022 | 493.90 |
| EF151074 | 10628 Fremantle Sailing Club Inc | Function/Catering Services | 14/07/2022 | 5,000.00 |
| EF151075 | 10648 Geofabrics | Geosynthetic Products | 14/07/2022 | 2,181.30 |
| EF151076 | 10683 Gronbek Security | Locksmith Services | 14/07/2022 | 11,808.75 |
| EF151077 | 10708 Heavy Automatics Pty Ltd | Equipment Maintenance Services | 14/07/2022 | 352.00 |
| EF151078 | 10713 Heritage Today | Heritage Inventory Review Services | 14/07/2022 | 10,000.00 |
| EF151079 | 10714 Herring Storer Acoustics | Acoustic Assessment | 14/07/2022 | 3,484.80 |
| EF151080 | 10879 Les Mills Aerobics | Instruction/Training Services | 14/07/2022 | 1,536.48 |
| EF151081 | 10888 Lj Caterers | Catering Services | 14/07/2022 | 8,408.24 |
| EF151082 | 10900 Lo-Go Appointments | Employment Services | 14/07/2022 | 2,073.43 |
| EF151083 | 10913 Bucher Municipal Pty Ltd | Purchase Of New Plant / Repair Services | 14/07/2022 | 11,000.07 |
| EF151084 | 10918 Main Roads Wa | Repairs/Maintenance/Funding Contribution | 14/07/2022 | 23,105.94 |
| EF151085 | 10923 Major Motors Pty Ltd | Repairs/Maintenance Services | 14/07/2022 | 43,699.04 |
| EF151086 | 10938 Mrp Pest Management | Pest & Weed Management | 14/07/2022 | 4,834.02 |
| EF151087 | 10942 Mcgees Property | Property Consultancy Services | 14/07/2022 | 1,375.00 |
| EF151088 | 10944 Mcleods | Legal Services | 14/07/2022 | 27,148.09 |
| EF151089 | 10991 Beacon Equipment | Mowing Equipment | 14/07/2022 | 200.00 |
| EF151090 | 11022 Native Arc | Grants & Donations | 14/07/2022 | 500.00 |
| EF151091 | 11028 Neverfail Springwater Ltd | Bottled Water Supplies | 14/07/2022 | 331.14 |
| EF151092 | 11036 Northlake Electrical Pty Ltd | Electrical Services | 14/07/2022 | 140,263.34 |
| EF151093 | 11182 Premium Brake & Clutch Services Pty Ltd | Brake Services | 14/07/2022 | 2,461.80 |
| EF151094 | 11235 Reinforced Concrete Pipes Pty Ltd | Concrete Pipe Supplies | 14/07/2022 | 990.00 |
| EF151095 | 11244 Research Solutions Pty Ltd | Research Services | 14/07/2022 | 13,110.90 |
| EF151096 | 11247 Richgro Wa | Gardening Supplies | 14/07/2022 | 297.00 |



| EF151099 11334 Shenton Pumps Pool Equipment/Services 14/07/2022 14,352.99 EF151100 11361 Sigma Chemicals Pty Ltd Chemical Supplies 14/07/2022 3,515.38 EF151101 11425 Resource Recovery Group Waste Disposal Gate Fees 14/07/2022 2,700.00 EF151102 11502 State Law Publisher Advertising Services 14/07/2022 93.60 EF151103 11511 Statewide Bearings Bearing Supplies 14/07/2022 116.57 EF151104 11557 Technology One Ltd It Consultancy Services 14/07/2022 658.90 EF151105 11625 Nutrien Water Reticulation Supplies 14/07/2022 4,921.70 | EF151097 | 11307 Satellite Security Services Pty Ltd | Security Services | 14/07/2022 | 11,562.35 |
|---|----------|---|---------------------------------------|------------|-----------|
| EF151100 11361 Sigma Chemicals Pty Ltd Chemical Supplies 14/07/2022 3,515.38 EF151101 11425 Resource Recovery Group Waste Disposal Gate Fees 14/07/2022 2,700.00 EF151102 11502 State Law Publisher Advertising Services 14/07/2022 93.60 EF151103 11511 Statewide Bearings Bearing Supplies 14/07/2022 116.57 EF151104 11557 Technology One Ltd It Consultancy Services 14/07/2022 658.90 EF151105 11625 Nutrien Water Reticulation Supplies 14/07/2022 4,921.70 | EF151098 | 11308 Boss Industrial Formally Sba Supplies | Hardware Supplies | 14/07/2022 | 816.00 |
| EF151101 11425 Resource Recovery Group Waste Disposal Gate Fees 14/07/2022 2,700.00 EF151102 11502 State Law Publisher Advertising Services 14/07/2022 93.60 EF151103 11511 Statewide Bearings Bearing Supplies 14/07/2022 116.57 EF151104 11557 Technology One Ltd It Consultancy Services 14/07/2022 658.90 EF151105 11625 Nutrien Water Reticulation Supplies 14/07/2022 4,921.70 | EF151099 | 11334 Shenton Pumps | Pool Equipment/Services | 14/07/2022 | 14,352.99 |
| EF151102 11502 State Law Publisher Advertising Services 14/07/2022 93.60 EF151103 11511 Statewide Bearings Bearing Supplies 14/07/2022 116.57 EF151104 11557 Technology One Ltd It Consultancy Services 14/07/2022 658.90 EF151105 11625 Nutrien Water Reticulation Supplies 14/07/2022 4,921.70 | EF151100 | 11361 Sigma Chemicals Pty Ltd | Chemical Supplies | 14/07/2022 | 3,515.38 |
| EF151103 11511 Statewide Bearings Bearing Supplies 14/07/2022 116.57 EF151104 11557 Technology One Ltd It Consultancy Services 14/07/2022 658.90 EF151105 11625 Nutrien Water Reticulation Supplies 14/07/2022 4,921.70 | EF151101 | 11425 Resource Recovery Group | Waste Disposal Gate Fees | 14/07/2022 | 2,700.00 |
| EF151104 11557 Technology One Ltd It Consultancy Services 14/07/2022 658.90 EF151105 11625 Nutrien Water Reticulation Supplies 14/07/2022 4,921.70 | EF151102 | 11502 State Law Publisher | Advertising Services | 14/07/2022 | 93.60 |
| EF151105 11625 Nutrien Water Reticulation Supplies 14/07/2022 4,921.70 | EF151103 | 11511 Statewide Bearings | Bearing Supplies | 14/07/2022 | 116.57 |
| | EF151104 | 11557 Technology One Ltd | It Consultancy Services | 14/07/2022 | 658.90 |
| EF151106 11701 Vibra Industrial Filtration Australasia Filter Supplies 14/07/2022 1,066.89 | EF151105 | 11625 Nutrien Water | Reticulation Supplies | 14/07/2022 | 4,921.70 |
| | EF151106 | 11701 Vibra Industrial Filtration Australasia | Filter Supplies | 14/07/2022 | 1,066.89 |
| EF151107 11715 Wa Bluemetal Roadbase Supplies 14/07/2022 10,622.72 | EF151107 | 11715 Wa Bluemetal | Roadbase Supplies | 14/07/2022 | 10,622.72 |
| EF151108 11722 Wa Hino Sales & Service Purchase Of New Trucks / Maintenance 14/07/2022 210.69 | EF151108 | 11722 Wa Hino Sales & Service | Purchase Of New Trucks / Maintenance | 14/07/2022 | 210.69 |
| | EF151109 | 11793 Western Irrigation Pty Ltd | Irrigation Services/Supplies | | 31,695.85 |
| | EF151110 | 11806 Westrac Pty Ltd | Repairs/Mtnce - Earthmoving Equipment | | 85,604.23 |
| | EF151111 | 11828 Worldwide Online Printing - O'connor | Printing Services | | 9,113.62 |
| | | | Hardware Supplies | 14/07/2022 | 431.67 |
| | | | Excavating/Earthmoving Equipment | 14/07/2022 | 2,132.70 |
| | EF151114 | | Mowing Equipment/Parts/Services | 14/07/2022 | 548.00 |
| | | | Animal Disposal Services | | 3,270.29 |
| | | | | | 11,468.18 |
| | EF151117 | | Consultancy Services - Marine | 14/07/2022 | 2,075.79 |
| | EF151118 | | | | 1,968.20 |
| | 1 | | | | 1,694.00 |
| | | | | | 2,750.00 |
| | | | | | 7,920.00 |
| | | | | | 16,698.00 |
| | | | | | 1,496.00 |
| | | | I | | 5,804.02 |
| | | | 1 ' ' | | 21,339.54 |
| | | | | | 3,850.00 |
| | 1 | | | | 6,019.75 |
| | | | | | 46,596.00 |
| | I | | I | 1 | 25,526.49 |
| | 1 | | | | 87.06 |
| EF151131 15393 Stratagreen Hardware Supplies 14/07/2022 2,705.45 | EF151131 | 15393 Stratagreen | Hardware Supplies | 14/07/2022 | 2,705.45 |



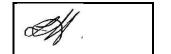
| EF151132 | 15550 Apace Aid Inc | Plants & Landscaping Services | 14/07/2022 | 8,627.30 |
|----------|---|------------------------------------|------------|------------|
| EF151133 | 15588 Natural Area Consulting Management Services | Weed Spraying | 14/07/2022 | 214,994.19 |
| EF151134 | 15609 Catalyse Pty Ltd | Consultancy Services | 14/07/2022 | 31,823.00 |
| EF151135 | 16064 Cms Engineering | Airconditioning Services | 14/07/2022 | 41,787.54 |
| EF151136 | 16107 Wren Oil | Waste Disposal Services | 14/07/2022 | 49.50 |
| EF151137 | 16396 Mayday Rental | Road Construction Machine Hire | 14/07/2022 | 12,951.84 |
| EF151138 | 16653 Complete Portables Pty Ltd | Supply & Hire Of Modular Buildings | 14/07/2022 | 560.22 |
| EF151139 | 16846 Action Glass & Aluminium | Glazing Services | 14/07/2022 | 12,599.37 |
| EF151140 | 16985 Wa Premix | Concrete Supplies | 14/07/2022 | 2,660.90 |
| EF151141 | 17301 Good Reading Magazine | Subscription | 14/07/2022 | 1,995.00 |
| EF151142 | 17345 Kennards Hire - Myaree | Equipment Hire | 14/07/2022 | 628.00 |
| EF151143 | 17471 Pirtek (Fremantle) Pty Ltd | Hoses & Fittings | 14/07/2022 | 1,085.85 |
| EF151144 | 17555 Maia Financial | Equipment Lease Payments | 14/07/2022 | 17,618.28 |
| EF151145 | 18126 Dell Australia Pty Ltd | Computer Hardware | 14/07/2022 | 99,937.20 |
| EF151146 | 18272 Austraclear Limited | Investment Services | 14/07/2022 | 47.83 |
| EF151147 | 18611 Perth Nrm | Natural Resource Mgt Services | 14/07/2022 | 16,500.00 |
| EF151148 | 18941 Allstamps | Stationery | 14/07/2022 | 42.00 |
| EF151149 | 18962 Sealanes (1985) P/L | Catering Supplies | 14/07/2022 | 765.90 |
| EF151150 | 19533 Woolworths Ltd | Groceries | 14/07/2022 | 985.69 |
| EF151151 | 19541 Turf Care Wa Pty Ltd | Turf Services | 14/07/2022 | 26,651.54 |
| EF151152 | 20321 Riverjet Pty Ltd | Educting-Cleaning Services | 14/07/2022 | 13,431.00 |
| EF151153 | 20549 A1 Carpet, Tile & Grout Cleaning | Cleaning Services - Tiles/Carpet | 14/07/2022 | 1,215.50 |
| EF151154 | 21139 Austraffic Wa Pty Ltd | Traffic Surveys | 14/07/2022 | 4,306.50 |
| EF151155 | 21294 Cat Haven | Animal Services | 14/07/2022 | 594.00 |
| EF151156 | 21371 Ld Total Sanpoint Pty Ltd | Landscaping Works/Services | 14/07/2022 | 186,329.39 |
| EF151157 | 21529 Brand Success | Promotional Products | 14/07/2022 | 402.60 |
| EF151158 | 21577 Lavan | Legal Services | 14/07/2022 | 33,699.60 |
| EF151159 | 21665 Mmj Real Estate (Wa) Pty Ltd | Property Management Services | 14/07/2022 | 11,430.62 |
| EF151160 | 21697 Ict Express Pty Ltd | Consultancy Services - It | 14/07/2022 | 7,136.25 |
| EF151161 | 21744 Jb Hi Fi - Commercial | Electronic Equipment | 14/07/2022 | 1,793.97 |
| EF151162 | 21747 Unicare Health | Wheelchair Hire | 14/07/2022 | 34.38 |
| EF151163 | 21853 Nearmap Pty Ltd | Computer Software - Photomaps | 14/07/2022 | 22,000.00 |
| EF151164 | 21946 Ryan's Quality Meats | Meat Supplies | 14/07/2022 | 676.41 |
| EF151165 | 22106 Intelife Group | Services - Daip | 14/07/2022 | 6,811.14 |
| EF151166 | 22192 Vanessa Paget - Bush Wisdom Survival | Education/Entertainment | 14/07/2022 | 847.00 |



| EF151167 | 22553 Brownes Food Operations | Catering Supplies | 14/07/2022 | 369.17 |
|----------|--|-------------------------------------|------------|------------|
| EF151168 | 22613 Vicki Royans | Artistic Services | 14/07/2022 | 450.00 |
| EF151169 | 22658 South East Regional Centre For Urban Landcare Inc | Urban Landcare Services | 14/07/2022 | 61,704.76 |
| | (Sercul) | | | |
| EF151170 | 22682 Beaver Tree Services Pty Ltd | Tree Pruning Services | 14/07/2022 | 13,203.14 |
| EF151171 | 22806 Chevron Australia Downstream Fuels Pty Ltd | Fuel Supplies | 14/07/2022 | 118,988.60 |
| EF151172 | 22859 Top Of The Ladder | Gutter Cleaning Services | 14/07/2022 | 6,578.00 |
| EF151173 | 23457 Totally Workwear Fremantle | Clothing - Uniforms | 14/07/2022 | 4,935.44 |
| EF151174 | 23506 Hudson Global Resources (Aust) Pty Ltd | Human Resources Consult | 14/07/2022 | 14,183.10 |
| EF151175 | 23570 A Proud Landmark Pty Ltd | Landscape Contruction Services | 14/07/2022 | 113,222.12 |
| EF151176 | 23579 Daimler Trucks Perth | Purchase Of New Truck | 14/07/2022 | 937.70 |
| EF151177 | 23808 Quik Corp Pty Ltd | Controller Boom Kits | 14/07/2022 | 1,574.98 |
| EF151178 | 23971 Find Wise Location Services | Locating Services - Underground | 14/07/2022 | 558.80 |
| EF151179 | 24281 Eco Logical Australia Pty Ltd | Mapping Services | 14/07/2022 | 507.10 |
| EF151180 | 24532 Mobile Mouse | Training Services | 14/07/2022 | 4,550.00 |
| EF151181 | 24655 Automasters Spearwood | Vehicle Servicing | 14/07/2022 | 1,102.50 |
| EF151182 | 24736 Zenien | Cctv Camera Licences | 14/07/2022 | 1,452.00 |
| EF151183 | 24816 Consolidated Training Services | Training Services | 14/07/2022 | 1,089.00 |
| EF151184 | 24864 Fremantle Football Club | Merchandise Stock For Retail Sale | 14/07/2022 | 9,162.12 |
| EF151185 | 24945 Bridge 42 Pty Ltd | Project Management Services | 14/07/2022 | 1,100.00 |
| EF151186 | 24974 Scott Print | Printing Services | 14/07/2022 | 706.20 |
| EF151187 | 25063 Superior Pak Pty Ltd | Vehicle Maintenance | 14/07/2022 | 459.46 |
| EF151188 | 25121 Imagesource Digital Solutions | Billboards | 14/07/2022 | 1,177.00 |
| EF151189 | 25128 Horizon West Landscape & Irrigation Pty Ltd | Landscaping Services | 14/07/2022 | 60,457.40 |
| EF151190 | 25264 Acurix Networks Pty Ltd | Wifi Access Service | 14/07/2022 | 12,720.40 |
| EF151191 | 25333 Intelligenz Solutions | Computer Software | 14/07/2022 | 5,063.85 |
| EF151192 | 25415 Jandakot Stock & Pet Supplies | Pet Supplies | 14/07/2022 | 103.80 |
| EF151193 | 25418 Cs Legal | Legal Services | 14/07/2022 | 8,741.10 |
| EF151194 | 25645 Yelakitj Moort Nyungar Association Inc | Welcome To The Country Performances | 14/07/2022 | 400.00 |
| EF151195 | 25736 Blue Tang (Wa) Pty Ltd T/As Emerge Associates (The | Consultancy Services | 14/07/2022 | 1,320.00 |
| | Trustee For The Reef Unit Trust) Emerge Associates | | | |
| | | | | |
| EF151196 | 26114 Grace Records Management | Records Management Services | 14/07/2022 | 1,354.59 |
| EF151197 | 26257 Paperbark Technologies Pty Ltd | Arboricultural Consultancy Services | 14/07/2022 | 745.00 |
| EF151198 | 26303 Gecko Contracting Turf & Landscape Maintenance | Turf & Landscape Maintenance | 14/07/2022 | 340,942.14 |
| • | | • | • | • |



| EF151199 | 26314 Cpe Group | Temporary Employment Services | 14/07/2022 | 5,892.02 |
|----------|--|--|------------|-----------|
| EF151200 | 26403 Ches Power Group Pty Ltd | Engineering Solutions / Back Up Generato | 14/07/2022 | 687.30 |
| EF151201 | 26423 Alpha Pest Animal Solutions Invasive Species Pty Ltd | Pest Control Services | 14/07/2022 | 13,860.00 |
| | | | | , |
| EF151202 | 26470 Scp Conservation | Fencing Services | 14/07/2022 | 40,646.10 |
| EF151203 | 26516 Ultimate Limestone | Construction Services | 14/07/2022 | 16,830.00 |
| EF151204 | 26549 Sharon Gregory (Koort-Kadak Consultancy) | Consultancy Services | 14/07/2022 | 1,000.00 |
| EF151205 | 26558 Healthcare Australia Pty Ltd | Temporary Employment Services | 14/07/2022 | 1,791.96 |
| EF151206 | 26574 Eva Bellydance | Entertainment - Belly Dancing | 14/07/2022 | 300.00 |
| EF151207 | 26588 Source Separation Systems P/L | Providing Waste And Recycling Bins | 14/07/2022 | 355.03 |
| EF151208 | 26600 Timmothy Kelly | Aboriginal Cultural Dancing | 14/07/2022 | 500.00 |
| EF151209 | 26606 Enviro Infrastructure Pty Ltd | Construction& Fabrication | 14/07/2022 | 39,276.50 |
| EF151210 | 26614 Marketforce Pty Ltd | Advertising | 14/07/2022 | 6,780.89 |
| EF151211 | 26626 Senversa Pty Ltd | Environmental Auditing | 14/07/2022 | 11,000.00 |
| EF151212 | 26637 Sylex Ergonomics | Office Funiture | 14/07/2022 | 2,266.00 |
| EF151213 | 26677 Australia And New Zealand Recycling Platform Limited | Not- For-Profit Member Services Body | 14/07/2022 | 1,717.68 |
| | | | | |
| EF151214 | 26705 Creative Adm | Marketing Services | 14/07/2022 | 18,059.25 |
| EF151215 | 26778 Robert Walters | Recruitment Services | 14/07/2022 | 2,429.63 |
| EF151216 | 26782 Soft Landing | Recycling Services | 14/07/2022 | 15,780.39 |
| EF151217 | 26789 Raeco | Supplier Of Library Shelving And Furnitu | 14/07/2022 | 887.15 |
| EF151218 | 26813 Buswest | Bus Hire | 14/07/2022 | 1,320.00 |
| EF151219 | 26820 Nbn Co Ltd | Telecommunications | 14/07/2022 | 1,200.00 |
| EF151220 | 26882 Cohesion Labels | Stickers/Labels | 14/07/2022 | 514.80 |
| EF151221 | 26888 Media Engine | Graphic Design, Marketing, Video Product | 14/07/2022 | 1,775.00 |
| EF151222 | 26898 Spandex Asia Pacific Pty Ltd | Signage Supplier | 14/07/2022 | 25,855.64 |
| EF151223 | 26901 Alyka Pty Ltd | Digital Consultancy And Web Development | 14/07/2022 | 770.00 |
| EF151224 | 26904 Green Services | Sustainability Education For Households | 14/07/2022 | 4,621.00 |
| EF151225 | 26940 Floorwest Pty Ltd | Floor Coverings | 14/07/2022 | 1,210.00 |
| EF151226 | 26957 Jbs & G Australia Pty Ltd | Consultancy - Enviromental | 14/07/2022 | 4,130.28 |
| EF151227 | 26981 Perth Market Research | Event Analysis And Community Market Rese | 14/07/2022 | 11,968.00 |
| EF151228 | 26983 Hitech Sports Pty Ltd | Sporting Equipment | 14/07/2022 | 1,616.56 |
| EF151229 | 26987 Cti Risk Management | Security - Cash Collection | 14/07/2022 | 1,013.10 |
| EF151230 | 27002 Cockburn Party Hire | Hire Services | 14/07/2022 | 420.00 |
| EF151231 | 27010 Quantum Building Services Pty Ltd | Building Maintenance | 14/07/2022 | 3,316.50 |



| EF151232 | 27015 Intelli Trac | Gps Tracking | 14/07/2022 | 2,519.00 |
|----------|---|--|-------------|-----------|
| EF151233 | 27031 Downer Edi Works Pty Ltd | Asphalt Services | 14/07/2022 | 27,674.54 |
| EF151234 | 27032 Wtp Australia Pty Ltd | Quantity Surveyors | 14/07/2022 | 8,217.00 |
| EF151235 | 27034 Adelby Pty Ltd | Firebreak Construction | 14/07/2022 | 4,235.00 |
| EF151236 | 27044 Graffiti Systems Australia | Graffiti Removal & Anti-Graffiti Coating | 14/07/2022 | 2,467.97 |
| EF151237 | 27059 Frontline Fire & Rescue Equipment | Manufacture-Fire Vehicles/Equipment | 14/07/2022 | 723.81 |
| EF151238 | 27065 Westbooks | Books | 14/07/2022 | 63.61 |
| EF151239 | 27075 Colleagues Nagels | Printing Services | 14/07/2022 | 2,172.40 |
| EF151240 | 27082 Kulbardi Pty Ltd | Stationery Supplies | 14/07/2022 | 87.95 |
| EF151241 | 27083 Darren Hutchens Community Artist | Artists | 14/07/2022 | 880.00 |
| EF151242 | 27085 Savills Project Management Pty Ltd | Project Management | 14/07/2022 | 1,141.80 |
| EF151243 | 27088 Chefmaster Australia | Bags | 14/07/2022 | 443.66 |
| EF151244 | 27098 Q2 (Q-Squared) | Digital Data Service | 14/07/2022 | 6,600.00 |
| EF151245 | 27130 Motio Play Pty Ltd | Digital Marketing & Software Service Pro | 14/07/2022 | 2,799.79 |
| EF151246 | 27154 Suez Recycling & Recovery Pty Ltd | Waste Services | 14/07/2022 | 49,268.03 |
| EF151247 | 27155 Educated By Nature Pty Ltd | Education Services | 14/07/2022 | 478.50 |
| EF151248 | 27168 Nightlife Music Pty Ltd | Music Management | 14/07/2022 | 465.53 |
| EF151249 | 27169 Natural Power Solutions Pty Ltd | Power Supply Protection, Products & Serv | 14/07/2022 | 946.00 |
| EF151250 | 27189 Healthstrong Pty Ltd | Home Care | 14/07/2022 | 220.00 |
| EF151251 | 27209 Axis Plumbing Wa (Small Works) Pty Ltd | Plumbing | 14/07/2022 | 2,344.68 |
| EF151252 | 27231 Civil Survey Solutions Pty Ltd | Consultancy - Engineering | 14/07/2022 | 3,300.00 |
| EF151253 | 27241 Landscape Elements | Landscaping Services | 14/07/2022 | 70,895.55 |
| EF151254 | 27246 Veale Auto Parts | Spare Parts Mechanical | 14/07/2022 | 50.90 |
| EF151255 | 27269 Payrix Australia | Payment Processing | 14/07/2022 | 25,485.19 |
| EF151256 | 27308 Jatu Clothing & Ppe Pty Ltd | Clothing Ppe | 14/07/2022 | 11,630.34 |
| EF151257 | 27334 Westcare Print | Printing Services | 14/07/2022 | 126.50 |
| EF151258 | 27346 Office Line | Furniture Office | 14/07/2022 | 17,727.60 |
| EF151259 | 27348 Message Media | Telecommunications | 14/07/2022 | 319.90 |
| EF151260 | 27374 Southern Cross Cleaning | Commercial Cleaning | 14/07/2022 | 20,327.74 |
| EF151261 | 27377 Accidental Health And Safety - Perth | First Aid Supplies | 14/07/2022 | 325.16 |
| EF151262 | 27381 Fit For Life Exercise Physiology | Exercise Classes | 14/07/2022 | 2,430.00 |
| EF151263 | 27396 Ankeet Mehta Spearwood Newspaper Round Delivery | Newspaper Delivery | 14/07/2022 | 66.78 |
| FF454004 | O7404 Francis a Mahilita | Makilita Famina at | 4.4/07/0000 | 5 400 00 |
| EF151264 | 27401 Emprise Mobility | Mobility Equipment | 14/07/2022 | 5,409.00 |
| EF151265 | 27404 K2 Audiovisual Pty Ltd | Audio Visual Equipment | 14/07/2022 | 40,162.10 |



| EF151266 | 27417 Native Plants Wa | Plants | 14/07/2022 | 1,520.57 |
|----------|--|--------------------------------------|------------|------------|
| EF151267 | 27423 Mechanical Project Services Pty Ltd | Airconditioning Services | 14/07/2022 | 1,950.52 |
| EF151268 | 27427 Home Chef | Cooking/Food Services | 14/07/2022 | 149.45 |
| EF151269 | 27437 Pb Reticulation & Maintenance Services Pty Ltd | Irragation Services | 14/07/2022 | 511.50 |
| EF151270 | 27455 Site Protective Services | Cctv Parts | 14/07/2022 | 110,968.78 |
| EF151271 | 27499 Hodge Collard Preston Architects | Architects | 14/07/2022 | 6,055.50 |
| EF151272 | 27507 Facilities First Australia Pty Ltd | Cleaning Services | 14/07/2022 | 160,250.57 |
| EF151273 | 27518 Kyocera Document Solutions Australia Pty Ltd | Photcopying Machines | 14/07/2022 | 6,132.26 |
| EF151274 | 27524 David Wills And Associates | Engineering Services | 14/07/2022 | 3,740.00 |
| EF151275 | 27535 The Forever Project Pty Ltd | Consultancy | 14/07/2022 | 1,650.00 |
| EF151276 | 27539 Jasmin Carpentry & Maintenance | Carpentry | 14/07/2022 | 12,464.88 |
| EF151277 | 27560 Artem Design Studio Pty Ltd | Architectural Services | 14/07/2022 | 14,262.59 |
| EF151278 | 27566 Thuroona Services | Asbestos Removal | 14/07/2022 | 4,944.50 |
| EF151279 | 27579 Travis Hayto Photography | Photography Services | 14/07/2022 | 2,115.50 |
| EF151280 | 27592 Hey Jay Fix It!! Home Maintenance Service | Home Maintenance | 14/07/2022 | 410.00 |
| EF151281 | 27596 Allwest Plant Hire Australia Pty Ltd | Plant Hire And Civil Contracting | 14/07/2022 | 31,628.10 |
| EF151282 | 27617 Atturra Business Applications | Consultancy - It | 14/07/2022 | 14,334.38 |
| EF151283 | 27631 Aquatic Services Wa Pty Ltd | Pool Equipment & Maintenance | 14/07/2022 | 2,797.30 |
| EF151284 | 27644 Cmaktech | Ict Enginering & Consulting | 14/07/2022 | 156,310.83 |
| EF151285 | 27650 Datacom Systems (Au) Pty Ltd | It Sales, Consulting & Service | 14/07/2022 | 264.19 |
| EF151286 | 27657 Positive Balance Massage | Massage Therapy | 14/07/2022 | 100.00 |
| EF151287 | 27675 Wgawa Pty Ltd | Consultancy Engineering | 14/07/2022 | 10,010.00 |
| EF151288 | 27676 Blue Force Pty Ltd | Security Services | 14/07/2022 | 34.00 |
| EF151289 | 27695 Qtm Pty Ltd | Traffic Management | 14/07/2022 | 39,853.53 |
| EF151290 | 27734 Ecocene | Environmental Management Information | 14/07/2022 | 1,074.70 |
| | | Sys | | |
| EF151291 | 27767 Altus Group Consulting Pty Ltd | Surveying Services | 14/07/2022 | 1,650.00 |
| EF151292 | 27797 City Lift Services Pty Ltd | Lift Maintenance | 14/07/2022 | 2,178.00 |
| EF151293 | 27806 Creative Canary | Web Hosting | 14/07/2022 | 330.00 |
| EF151294 | 27818 Modus Compliance Pty Ltd | Consultanct Engineering | 14/07/2022 | 2,970.00 |
| EF151295 | 27829 Smec Australia Pty Ltd | Consultancy - Engineering | 14/07/2022 | 11,039.60 |
| EF151296 | 27850 Dowsing Group Pty Ltd | Concreting Services | 14/07/2022 | 173,584.77 |
| EF151297 | 27855 Total Landscape Redevelopment Service Pty Ltd | Tree Watering | 14/07/2022 | 20,174.00 |
| EF151298 | 27882 Eco Action | Environmental Workshops | 14/07/2022 | 1,360.00 |
| EF151299 | 27894 Homecare Physiotherapy | Healthcare | 14/07/2022 | 4,476.99 |



| EF151300 | 27901 les Cultural Heritage | Cultural Training | 14/07/2022 | 21,142.00 |
|----------|--|-------------------------------|------------|-----------|
| EF151301 | 27907 Jenoptik Australia Pty Ltd | Radar Signs | 14/07/2022 | 50,954.20 |
| EF151302 | 27917 Go Doors Advanced Automation | Door Maintenance & Repair | 14/07/2022 | 22,421.99 |
| EF151303 | 27950 Greenlite Electrical Contractors Pty Ltd | Electrical Services | 14/07/2022 | 3,381.40 |
| EF151304 | 27965 Stantec Australia Pty Ltd | Engineering Services | 14/07/2022 | 30,159.81 |
| EF151305 | 27969 Perfect Gym Solutions | Software For Gym's | 14/07/2022 | 3,993.00 |
| EF151306 | 27972 David Castelanelli Pty Ltd. | Training/Education Workshops | 14/07/2022 | 2,500.00 |
| EF151307 | 27984 Sabrina Fenwick | Excercise Classes | 14/07/2022 | 480.00 |
| EF151308 | 27986 Daily Living Products | Mobility Equip | 14/07/2022 | 331.50 |
| EF151309 | 28001 Corsign Wa Pty Ltd | Sign Making Material | 14/07/2022 | 5,205.20 |
| EF151310 | 28003 Taylor Made Design | Graphic Design | 14/07/2022 | 8,712.00 |
| EF151311 | 28013 Rps Aap Consulting Pty Ltd | Project Management | 14/07/2022 | 5,635.30 |
| EF151312 | 28015 Imprint Plastic | Badges | 14/07/2022 | 463.10 |
| EF151313 | 28027 Likeable Creative Pty Ltd | Marketing/Advertising | 14/07/2022 | 5,773.64 |
| EF151314 | 28049 Copy Magic | Printing Services | 14/07/2022 | 4,596.30 |
| EF151315 | 28061 Go2cup | Paper Cups | 14/07/2022 | 226.11 |
| EF151316 | 28062 Marsh | Insurance Premiums | 14/07/2022 | 3,179.00 |
| EF151317 | 28069 Dsa Pty Ltd | Mechanical Consultants | 14/07/2022 | 3,894.00 |
| EF151318 | 28100 Solair Group Pty Ltd | Water Systems/Pumping | 14/07/2022 | 5,155.57 |
| EF151319 | 28101 Melbourne Mailing Pty Ltd | Library Cards | 14/07/2022 | 462.00 |
| EF151320 | 28136 Shore Water Marine Pty Ltd | Inspection Fees | 14/07/2022 | 31,918.04 |
| EF151321 | 28143 The Melody Makers | Musical Items | 14/07/2022 | 450.00 |
| EF151322 | 28167 Press Reader International Limited | Subscriptions | 14/07/2022 | 12,600.00 |
| EF151323 | 28170 Bark Environmental | Bushland Maintenance Services | 14/07/2022 | 12,650.00 |
| EF151324 | 28184 Spearwood Veterinary Hospital | Veterinary Hospital | 14/07/2022 | 30.00 |
| EF151325 | 28186 Oracle Corporation Australia Pty Ltd | Software | 14/07/2022 | 5,737.64 |
| EF151326 | 28189 Mercury Messengers Pty Ltd | Courier Service | 14/07/2022 | 2,008.40 |
| EF151327 | 28191 Enviro Sweep | Sweeping Services | 14/07/2022 | 5,394.40 |
| EF151328 | 28196 Brightmark Group Pty Ltd | Cleaning Services | 14/07/2022 | 22,779.91 |
| EF151329 | 28197 Lite N Easy Pty Ltd | Food Supplies | 14/07/2022 | 790.18 |
| EF151330 | 28202 Carers Plus Australia Pty Ltd | Employment Services | 14/07/2022 | 3,027.71 |
| EF151331 | 28211 Nordic Fitness Equipment | Fitness Equipment | 14/07/2022 | 2,970.00 |
| EF151332 | 28215 Complete Office Supplies Pty Ltd | Stationery | 14/07/2022 | 4,110.90 |
| EF151333 | 28218 Laminar Capital Pty Ltd | Financial Services | 14/07/2022 | 1,441.00 |
| EF151334 | 28228 Delta Roofing Pty Ltd | Roofing Services | 14/07/2022 | 10,890.00 |
| | | | | |



| EF151335 | 28229 Reino International Pty Ltd | Parking Software | 14/07/2022 | 10,593.00 |
|----------|---|--|------------|------------|
| EF151336 | 28231 Typeset Pty Ltd | Editorial And Business Communications Se | 14/07/2022 | 606.16 |
| EF151337 | 28233 Western Maze Wa Pty Ltd | Waste Collection Services | 14/07/2022 | 14,322.00 |
| EF151338 | 28241 Swift Flow Pty Ltd | Plumbing | 14/07/2022 | 50,687.09 |
| EF151339 | 28244 I Macdonald & Co. | Legal Services | 14/07/2022 | 453.32 |
| EF151340 | 28258 Garden Care West | Gardening Services | 14/07/2022 | 1,443.75 |
| EF151341 | 28263 Julia Kay Wallis | Historian | 14/07/2022 | 152.50 |
| EF151342 | 28264 Garden Organics | Organics Processing | 14/07/2022 | 23,977.84 |
| EF151343 | 28265 Tree Care Wa | Vegetation Maintenance Services | 14/07/2022 | 57,076.47 |
| EF151344 | 28275 Farrington Dry Cleaners | Dry Cleaning | 14/07/2022 | 55.00 |
| EF151345 | 28277 Gesha Coffee Co | Coffee Supplies | 14/07/2022 | 1,168.00 |
| EF151346 | 28283 Mills Recruitment | Recruitment Services | 14/07/2022 | 3,746.69 |
| EF151347 | 28287 All Lines | Linemarking | 14/07/2022 | 1,650.00 |
| EF151348 | 28297 Techbrain | It Consultancy | 14/07/2022 | 440.00 |
| EF151349 | 28303 Miracle Recreation Equipment | Playground Equipment | 14/07/2022 | 1,683.00 |
| EF151350 | 28304 Moray & Agnew | Legal Services | 14/07/2022 | 6,178.48 |
| EF151351 | 28313 Cannings Purple | Marketing | 14/07/2022 | 6,260.10 |
| EF151352 | 28319 Wavelength Consulting Pty Ltd | Engineering - Project Management | 14/07/2022 | 7,524.00 |
| EF151353 | 28326 Du Clene Pty Ltd | Cleaning Services | 14/07/2022 | 3,657.50 |
| EF151354 | 28330 Vanhar Civils Pty Ltd | Road Profiling | 14/07/2022 | 4,554.00 |
| EF151355 | 28335 Ingoe Fitness | Excercise Workshops | 14/07/2022 | 450.00 |
| EF151356 | 28336 Holonic Pty Ltd | Consulting - Enviro | 14/07/2022 | 3,990.00 |
| EF151357 | 28337 Playrope Group Pty Ltd | Playground Equipment | 14/07/2022 | 2,417.80 |
| EF151358 | 28338 Hospequip Pty Ltd | Building Alterations | 14/07/2022 | 498.00 |
| EF151359 | 28340 Mandurah Pa Hire | Pa Hire Systems | 14/07/2022 | 949.00 |
| EF151360 | 28345 Little Bull Espresso Bar | Coffee Vendor | 14/07/2022 | 625.00 |
| EF151361 | 28353 Gemtek | Electrical Vehicle Charging | 14/07/2022 | 2,784.40 |
| EF151362 | 28359 P&M Automotive Equipment | Hoist Servicing | 14/07/2022 | 15,015.00 |
| EF151363 | 28362 Total Essential Services Group Pty Ltd | Building Inspections | 14/07/2022 | 9,295.00 |
| EF151364 | 10047 Alinta Energy | Natural Gas & Electrcity Supply | 14/07/2022 | 39,181.40 |
| EF151365 | 11794 Synergy | Electricity Usage/Supplies | 14/07/2022 | 315,126.63 |
| EF151366 | 11758 Water Corp Utility Account Only - Please Refer To | Water Usage / Sundry Charges | 14/07/2022 | 680.86 |
| | 11760 When Raising Po | | | |
| EF151367 | 99997 Family Day Care | Fdc Payment We 10/07/2022 | 14/07/2022 | 45,611.45 |



| EF151368 | 11758 Water Corp Utility Account Only - Please Refer To | Water Usage / Sundry Charges | 14/07/2022 | 680.86 |
|----------|---|---|------------|--------------|
| EF151369 | 26875 Australian Institute Of Company Directors | Training/Instruction | 19/07/2022 | 9,289.00 |
| EF151370 | 26987 Cti Risk Management | Security - Cash Collection | 19/07/2022 | 641.40 |
| EF151371 | 99996 Hua Hen | Rates And Property Related Refunds | 19/07/2022 | 885.00 |
| EF151372 | 99996 Channa Turshara Rajapaske Pathirage Don | Rates And Property Related Refunds | 19/07/2022 | 630.00 |
| EF151373 | 99997 Jemma S Iles | Reimbursement Conference Costs J Iles | 19/07/2022 | 1,972.93 |
| EF151374 | 20751 Department Of Transport - Bulk Bill | Vehicle Licencing Registrations | 19/07/2022 | 76,022.65 |
| EF151375 | 10152 Aust Services Union | Payroll Deductions | 25/07/2022 | 782.90 |
| EF151376 | 10154 Australian Taxation Office | Payroll Deductions | 25/07/2022 | 492,794.00 |
| EF151377 | 10305 Child Support Agency | Payroll Deductions | 25/07/2022 | 1,054.08 |
| EF151378 | 11001 Local Government Racing & Cemeteries Employees | Payroll Deductions | 25/07/2022 | 66.00 |
| | Union Lgrceu | | | |
| EF151379 | 19726 Health Insurance Fund Of Wa | Payroll Deductions | 25/07/2022 | 1,117.10 |
| EF151380 | 27874 Smartsalary | Salary Packaging/Leasing Administration | 25/07/2022 | 14,852.66 |
| EF151381 | 26987 Cti Risk Management | Security - Cash Collection | 27/07/2022 | 1,305.05 |
| EF151382 | 27277 Department Of Water And Environmental Regulation | Quarterly Land Fill Levy | 28/07/2022 | 2,999,726.08 |
| EF151383 | 11867 Kevin John Allen | Monthly Elected Member Allowance | 29/07/2022 | 2,639.83 |
| EF151384 | 12740 Logan Howlett | Monthly Elected Member Allowance | 29/07/2022 | 11,439.09 |
| EF151385 | 19059 Carol Reeve-Fowkes | Monthly Elected Member Allowance | 29/07/2022 | 2,877.31 |
| EF151386 | 25353 Philip Eva | Monthly Elected Member Allowance | 29/07/2022 | 2,639.83 |
| EF151387 | 27326 Michael Separovich | Monthly Elected Member Allowance | 29/07/2022 | 2,639.83 |
| EF151388 | 27327 Chontelle Stone | Monthly Elected Member Allowance | 29/07/2022 | 2,639.83 |
| EF151389 | 27475 Lara Kirkwood | Monthly Elected Member Allowance | 29/07/2022 | 2,639.83 |
| EF151390 | 27871 Tom Widenbar | Monthly Elected Member Allowance | 29/07/2022 | 5,114.66 |
| EF151391 | 27872 Phoebe Corke | Monthly Elected Member Allowance | 29/07/2022 | 2,639.83 |
| EF151392 | 28238 Tarun Dewan | Monthly Elected Member Allowance | 29/07/2022 | 2,639.83 |
| EF151393 | 88888 Beeliar Management Pty Ltd | Bond Refund | 29/07/2022 | 8,837.88 |
| EF151394 | 88888 John Billingham | Bond Refund | 29/07/2022 | 224.85 |
| EF151395 | 88888 Cory J Lewis | Bond Refund | 29/07/2022 | 474.02 |
| EF151396 | 88888 Michael Eldrid | Bond Refund | 29/07/2022 | 500.00 |
| EF151397 | 99997 Chelsea Anne Petrovic | Cloth Nappy Rebate - C Petrovic | 29/07/2022 | 50.00 |
| EF151398 | 99997 Robbie & Amanda Wilson | Reimbursement For Robbie Wilson | 29/07/2022 | 112.62 |
| EF151399 | 99997 Curtin University | Mgmt6049 - Invoice 12414545 | 29/07/2022 | 2,514.95 |
| EF151400 | 99997 South Coogee Bushfire Brigade | Invoice 200622 - 001 | 29/07/2022 | 425.81 |



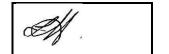
| EF151401 | 99997 Swann, Sandra Tjahjani | Fee Reimbursement - Curtin Uni | 29/07/2022 | 2,306.25 |
|----------|--|--|------------|----------|
| EF151402 | 99997 Montana Leung | Researching City Of Cockburn Local Centr | 29/07/2022 | 82.73 |
| EF151403 | 99997 Chris Beaton | Reimbursement For Planting Event | 29/07/2022 | 86.63 |
| EF151404 | 99997 Geraldine Stanton | Reimbursement For Toys And Mat | 29/07/2022 | 192.31 |
| EF151405 | 99997 Montana Leung | Researching City Of Cockburn Local Centr | 29/07/2022 | 21.67 |
| EF151406 | 99997 Maria Rosa Palmieri & Nicolino Palmieri | Senior Security Subsidy Scheme | 29/07/2022 | 100.00 |
| EF151407 | 99997 Cd Maloney | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151408 | 99997 John Wyatt Barbara Wyatt | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151409 | 99997 Victor Mariot | Senior Security Subsidy Scheme | 29/07/2022 | 200.00 |
| EF151410 | 99997 Kenneth Tungate & Hazel Anderson | Senior Security Subsidy Scheme | 29/07/2022 | 100.00 |
| EF151411 | 99997 Chang Ai Yu | Senior Security Subsidy Scheme | 29/07/2022 | 100.00 |
| EF151412 | 99997 Ja Hughes | Senior Security Subsidy Scheme | 29/07/2022 | 100.00 |
| EF151413 | 99997 Fame I Gilbride | Senior Security Subsidy Scheme | 29/07/2022 | 40.00 |
| EF151414 | 99997 M/S C Harrington | Senior Security Subsidy Scheme | 29/07/2022 | 100.00 |
| EF151415 | 99997 Dn & Pa Sherwood | Senior Security Subsidy Scheme | 29/07/2022 | 100.00 |
| EF151416 | 99997 Coc Grants, Donations & Refunds | Grants, Donations & Refunds | 29/07/2022 | 300.00 |
| EF151417 | 99997 Visko Silich | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151418 | 99997 Colin Malcolm & Glenys Mavis Harburn | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151419 | 99997 Mr & Mrs Marevic | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151420 | 99997 Montana Leung | Mileage Reimbursement 15/07/2022 Final | 29/07/2022 | 19.15 |
| EF151421 | 99997 Shane Holman | Bird Bath Rebate - Shane Holman | 29/07/2022 | 50.00 |
| EF151422 | 99997 Multicultural Connect Australia | Small Events Sponsorship | 29/07/2022 | 1,555.00 |
| EF151423 | 99997 South Coogee Volunteer Bush Fire Brigade | Small Events Sponsorship | 29/07/2022 | 2,931.40 |
| EF151424 | 99997 Andre & Danica Frei | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151425 | 99997 Mr Douglas G Davies & Mrs Joan E Davies | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151426 | 99997 Ac & Tr Jerovich | Senior Security Subsidy Scheme | 29/07/2022 | 200.00 |
| EF151427 | 99997 Nevenka Barbir | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151428 | 99997 Peter N Adkins | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151429 | 99997 Vincent & Geraldine Rowland | Senior Security Subsidy Scheme | 29/07/2022 | 100.00 |
| EF151430 | 99997 Patricia And Geoffrey Chee Heung Ng | Senior Security Subsidy Scheme | 29/07/2022 | 200.00 |
| EF151431 | 99997 James Raymond Mentesana | Senior Security Subsidy Scheme | 29/07/2022 | 300.00 |
| EF151432 | 99997 Ashah Tanoa | Resource Code Cos001 | 29/07/2022 | 200.00 |
| EF151433 | 99997 Kathryn M Dunnet | Nappy And Sanitary Rebate Kathryn Dunnet | 29/07/2022 | 50.00 |
| EF151434 | 99997 Mr Kyle Dalston Thomas Miss Kassandra El | Nappy And Sanitary Rebate Kassandra Stou | 29/07/2022 | 50.00 |
| EF151435 | 99997 Megan Simpson | Nappy And Sanitary Rebate Megan Simpsor | 29/07/2022 | 50.00 |



| EF151437 99997 Esterita Causerano Nappy And Sanitary Rebate L Causerano 2907/2022 50.00 | EF151436 | 99997 Tracey Larson | Nappy And Sanitart Rebate Tracey Larson | 29/07/2022 | 50.00 |
|--|----------|---|--|------------|-----------|
| EF151430 99997 Jing Chee Tan 2907/2022 49.99 EF151441 99997 Jennifer Horsley Nappy And Sanitary Rebate J Horsley 29/07/2022 50.00 EF151442 99997 Servau Offici. Departmental Recpts & Pay Document Number : 180134804 29/07/2022 50.00 EF151444 99997 Servau Offici. Departmental Recpts & Pay Document Number : 180134804 29/07/2022 228.69 EF151444 99997 Ato Direct Credit Account Pm/Ref No:004007749557752621 29/07/2022 228.69 EF151445 99997 Anthony Pender Refund - For Overpayment For Venue Hire 29/07/2022 50.00 EF151445 99997 Anthony Pender Refund - For Overpayment For Venue Hire 29/07/2022 50.00 EF151447 99997 Daniel C Charlton Compost Bin Rebate - Daniel Charlton 29/07/2022 50.00 EF151449 99997 Daniel C Charlton Compost Bin Rebate - Janiel Morris 29/07/2022 50.00 EF151449 99997 Anthony Apps Compost Bin Rebate - Anthony Apps 29/07/2022 50.00 EF151449 99997 Anthony Apps Compost Bin Rebate - Anthony Apps 29/07/2022 50.00 EF151445 99997 Malyee Matulovich Nappy & Sanitary Rebate - K Millington Nappy & Sanitary Rebate - Matulovich 29/07/2022 50.00 EF151452 99997 Malyee Matulovich Nappy & Sanitary Rebate Chanelle Stowe 29/07/2022 50.00 EF151454 99997 Mercy Thompson Nappy And Sanitary Rebate Mercy 29/07/2022 50.00 EF151454 99997 Milei Vasilescu Compost Bin Rebate - Li Sha Song 29/07/2022 50.00 EF151456 99997 Milei Vasilescu Compost Bin Rebate - Li Sha Song 29/07/2022 50.00 EF151456 99997 Milei Vasilescu Compost Bin Rebate - Li Sha Song 29/07/2022 50.00 EF151460 99997 Angela Nikulinsky Compost Bin Rebate - Li Sha Song 29/07/2022 49.90 EF151460 99997 Angela Nikulinsky Compost Bin Rebate - Li Sha Song 29/07/2022 49.90 EF151460 99997 Angela Nikulinsky Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151460 99997 Angela Nikulinsky Compost Bin Rebate - Claire Jordan 29/07/2022 50 | EF151437 | 99997 Esterita Causerano | Nappy And Sanitary Rebate E Causerano | 29/07/2022 | 50.00 |
| EF151441 | EF151438 | 99997 Lucy Jakob-Boyle | Nappy And Sanitary Rebate L Jakob-Boyle | 29/07/2022 | 44.96 |
| EF151441 9997 Ludovic Petit 29/07/2022 49.00 | EF151439 | 99997 Jing Chee Tan | Compost Bin Rebate - Jing Chee Tan | 29/07/2022 | 49.99 |
| EF151442 99997 S B Randall | EF151440 | 99997 Jennifer Horsley | Nappy And Sanitary Rebate J Horsley | 29/07/2022 | 50.00 |
| EF151443 99997 Servau Offcl. Departmental Recpts & Pay Document Number : 180134804 29/07/2022 1,002.00 | EF151441 | 99997 Ludovic Petit | Compost Bin Rebate - Ludovic Petit | 29/07/2022 | 49.00 |
| EF151444 99997 Ato Direct Credit Account Prn/Ref No:004007749557752621 29/07/2022 1,002.00 | EF151442 | 99997 S B Randall | Cat Sterilisation Rebate - Cl5761 | 29/07/2022 | 50.00 |
| EF151445 99997 Kristen Fernandes Grants, Donations & Refunds 29/07/2022 500.00 | EF151443 | 99997 Servau Offcl. Departmental Recpts & Pay | Document Number: 180134804 | 29/07/2022 | 228.69 |
| EF151446 99997 Anthony Pender Refund - For Overpayment For Venue Hire 29/07/2022 50.00 29/07/2022 | EF151444 | 99997 Ato Direct Credit Account | Prn/Ref No:004007749557752621 | 29/07/2022 | 1,002.00 |
| EF151447 99997 Daniel C Charlton Compost Bin Rebate - Daniel Charlton 29/07/2022 50.00 | EF151445 | 99997 Kristen Fernandes | Grants, Donations & Refunds | 29/07/2022 | 105.45 |
| EF151448 99997 Jeni Morris Compost Bin Rebate - Jeni Morris 29/07/2022 50.00 | EF151446 | 99997 Anthony Pender | Refund - For Overpayment For Venue Hire | 29/07/2022 | 500.00 |
| EF151449 9997 Anthony Apps 9997 K Millington Nappy & Sanitary Rebate - Anthony Apps 29/07/2022 50.00 | EF151447 | 99997 Daniel C Charlton | Compost Bin Rebate - Daniel Charlton | 29/07/2022 | 50.00 |
| EF151450 99997 K Millington Nappy & Sanitary Rebate - K Millington 29/07/2022 50.00 EF151451 99997 M A Eldrid El 57 Pen Fee Refund Michael Eldrid 29/07/2022 719.00 29/07/2022 719.00 29/07/2022 719.00 719 | EF151448 | 99997 Jeni Morris | Compost Bin Rebate - Jeni Morris | 29/07/2022 | 50.00 |
| EF151451 | EF151449 | 99997 Anthony Apps | Compost Bin Rebate - Anthony Apps | | 50.00 |
| EF151452 | | 99997 K Millington | Nappy & Sanitary Rebate - K Millington | 29/07/2022 | |
| EF151453 99997 Stowe C M, Mileris T Nappy And Sanitary Rebate Chanelle Stowe 29/07/2022 29/07/202 | EF151451 | 99997 Alyce Matulovich | Nappy & Sanitary Rebate - A Matulovich | 29/07/2022 | |
| EF151454 99997 Mercy Thompson Nappy And Sanitary Rebate Mercy 29/07/2022 42.00 | EF151452 | 99997 M A Eldrid El 57 | Pen Fee Refund Michael Eldrid | 29/07/2022 | |
| EF151455 99997 Mihai Vasilescu 29/07/2022 50.00 EF151456 99997 Kieran Gherardi 29/07/2022 50.00 EF151457 99997 Li Sha Compost Bin Rebate - Li Sha Song 29/07/2022 49.99 EF151458 99997 Clinton Stibbs Compost Bin Rebate - Clinton Stibbs 29/07/2022 49.99 EF151459 99997 Angela Nikulinsky Compost Bin Rebate - Angela Nikulinsky 29/07/2022 49.00 EF151460 99997 Miss Claire L Jordan Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151461 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Tungshan Chou 29/07/2022 50.00 EF151462 99997 Am & C Crouch Nappy And Sanitary - Charmaine Crouch 29/07/2022 50.00 EF151463 99997 Tony And Karen Di Vincenzo Nappy And Sanitary - Charmaine Crouch 29/07/2022 50.00 EF151464 99997 Tony And Karen Di Vincenzo June 2022 Newsletter 29/07/2022 572.00 EF151466 99997 Diamonds Ne | EF151453 | 99997 Stowe C M, Mileris T | Nappy And Sanitary Rebate Chanelle Stowe | 29/07/2022 | |
| EF151456 99997 Kieran Gherardi 29/07/2022 50.00 EF151457 99997 Li Sha Compost Bin Rebate - Li Sha Song 29/07/2022 49.99 EF151458 99997 Clinton Stibbs Compost Bin Rebate - Clinton Stibbs 29/07/2022 49.99 EF151459 99997 Angela Nikulinsky Compost Bin Rebate - Angela Nikulinsky 29/07/2022 49.00 EF151460 99997 Miss Claire L Jordan Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151461 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Tungshan Chou 29/07/2022 50.00 EF151462 99997 Am & C Crouch Compost Bin Rebate - Tungshan Chou 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Tungshan Chou 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Tungshan Chou 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 EF151464 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Claire Jordan 29/07/20 | | | Nappy And Sanitary Rebate Mercy | | |
| EF151457 99997 | | | Compost Bin Rebate - Mihai Vasilescu | | |
| EF151458 99997 Clinton Stibbs 29/07/2022 49.99 29/07/2022 49.99 29/07/2022 49.00 29/07/2022 49.00 29/07/2022 49.00 29/07/2022 49.00 29/07/2022 49.00 29/07/2022 49.00 29/07/2022 50.00 29/07/2022 | EF151456 | 99997 Kieran Gherardi | Compost Bin Rebate - Kieran Gherardi | 29/07/2022 | |
| EF151459 | | 99997 Li Sha | Compost Bin Rebate - Li Sha Song | | |
| EF151460 99997 Miss Claire L Jordan Compost Bin Rebate - Claire Jordan 29/07/2022 50.00 | EF151458 | 99997 Clinton Stibbs | Compost Bin Rebate - Clinton Stibbs | 29/07/2022 | 49.99 |
| EF151461 99997 Tungshan Chou And Peng Man Ng Compost Bin Rebate - Tungshan Chou 29/07/2022 50.00 EF151462 99997 Am & C Crouch Nappy And Sanitary - Charmaine Crouch 29/07/2022 50.00 EF151463 99997 Tony And Karen Di Vincenzo Nappy And Sanitary Rebate K Di Vincenzo 29/07/2022 50.00 EF151464 99997 Coogee Beach Progress Association June 2022 Newsletter 29/07/2022 572.00 EF151465 99997 Diamonds Netball Club Seg-2022 29/07/2022 834.35 EF151466 99997 Art By Thomas Betts Flag Raising Breakfast 29/07/2022 550.00 EF151467 10071 Onemusic Australia Licence - Performing Rights 29/07/2022 19,762.53 EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | | | Compost Bin Rebate - Angela Nikulinsky | | |
| EF151462 99997 Am & C Crouch Nappy And Sanitary - Charmaine Crouch 29/07/2022 50.00 EF151463 99997 Tony And Karen Di Vincenzo Nappy And Sanitary Rebate K Di Vincenzo 29/07/2022 50.00 EF151464 99997 Coogee Beach Progress Association June 2022 Newsletter 29/07/2022 572.00 EF151465 99997 Diamonds Netball Club Seg-2022 29/07/2022 834.35 EF151466 99997 Art By Thomas Betts Flag Raising Breakfast 29/07/2022 550.00 EF151467 10071 Onemusic Australia Licence - Performing Rights 29/07/2022 19,762.53 EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | EF151460 | 99997 Miss Claire L Jordan | Compost Bin Rebate - Claire Jordan | 29/07/2022 | 50.00 |
| EF151463 99997 Tony And Karen Di Vincenzo Nappy And Sanitary Rebate K Di Vincenzo 29/07/2022 50.00 EF151464 99997 Coogee Beach Progress Association June 2022 Newsletter 29/07/2022 572.00 EF151465 99997 Diamonds Netball Club Seg-2022 29/07/2022 834.35 EF151466 99997 Art By Thomas Betts Flag Raising Breakfast 29/07/2022 550.00 EF151467 10071 Onemusic Australia Licence - Performing Rights 29/07/2022 19,762.53 EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | | | | | |
| EF151464 99997 Coogee Beach Progress Association June 2022 Newsletter 29/07/2022 572.00 EF151465 99997 Diamonds Netball Club Seg-2022 29/07/2022 834.35 EF151466 99997 Art By Thomas Betts Flag Raising Breakfast 29/07/2022 550.00 EF151467 10071 Onemusic Australia Licence - Performing Rights 29/07/2022 19,762.53 EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | | | | 29/07/2022 | |
| EF151465 99997 Diamonds Netball Club Seg-2022 29/07/2022 834.35 EF151466 99997 Art By Thomas Betts Flag Raising Breakfast 29/07/2022 550.00 EF151467 10071 Onemusic Australia Licence - Performing Rights 29/07/2022 19,762.53 EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | | | Nappy And Sanitary Rebate K Di Vincenzo | | |
| EF151466 99997 Art By Thomas Betts Flag Raising Breakfast 29/07/2022 550.00 EF151467 10071 Onemusic Australia Licence - Performing Rights 29/07/2022 19,762.53 EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | | | June 2022 Newsletter | | |
| EF151467 10071 Onemusic Australia Licence - Performing Rights 29/07/2022 19,762.53 EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | | | Seg-2022 | | |
| EF151468 10082 Armandos Sports Sporting Goods 29/07/2022 840.00 EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | | | Flag Raising Breakfast | | |
| EF151469 10086 Arteil Wa Pty Ltd Ergonomic Chairs 29/07/2022 496.10 | 1 | | | | |
| | 1 | | | | |
| EF151470 10118 Australia Post Postage Charges 29/07/2022 10,007.48 | 1 | | | | |
| | EF151470 | 10118 Australia Post | Postage Charges | 29/07/2022 | 10,007.48 |



| EF151471 | 10170 Macri Partners | Auditing Services | 29/07/2022 | 5.060.00 |
|----------|---|---|------------|-----------|
| EF151472 | 10184 Benara Nurseries | Plants | 29/07/2022 | 3,384.48 |
| EF151473 | 10207 Boc Gases | Gas Supplies | 29/07/2022 | 575.30 |
| EF151474 | 10212 Boss Bollards | Security Products | 29/07/2022 | 572.00 |
| EF151475 | 10226 Bridgestone Australia Ltd | Tyre Services | 29/07/2022 | 6,950.04 |
| EF151476 | 10239 Budget Rent A Car - Perth | Motor Vehicle Hire | 29/07/2022 | 1,448.26 |
| EF151477 | 10246 Bunnings Building Supplies Pty Ltd | Hardware Supplies | 29/07/2022 | 1,629.94 |
| EF151478 | 10287 Centreline Markings | Linemarking Services | 29/07/2022 | 5,445.00 |
| EF151479 | 10333 Cjd Equipment Pty Ltd | Hardware Supplies | 29/07/2022 | 1,359.31 |
| EF151480 | 10338 Cleanaway Pty Ltd | Waste Disposal Services | 29/07/2022 | 1,241.03 |
| EF151481 | 10359 Cockburn Painting Service | Painting Supplies/Services | 29/07/2022 | 4,873.00 |
| EF151482 | 10368 Cockburn Wetlands Education Centre | Community Grant | 29/07/2022 | 500.00 |
| EF151483 | 10484 Department Of Mines, Industry Regulation And Safety | Building Services Levy | 29/07/2022 | 54,308.89 |
| EF151484 | 10485 Department Of Sport And Recreation | Accommodation Deposit | 29/07/2022 | 38,916.90 |
| EF151485 | 10526 E & Mj Rosher Pty Ltd | Mower Equipment | 29/07/2022 | 3,056.90 |
| EF151486 | 10528 Easifleet | Vehicle Lease | 29/07/2022 | 921.51 |
| EF151487 | 10535 Workpower Incorporated | Employment Services - Planting | 29/07/2022 | 11,448.98 |
| EF151488 | 10589 Fines Enforcement Registry | Fines Enforcement Fees | 29/07/2022 | 14,337.00 |
| EF151489 | 10590 Department Of Fire And Emergency Services | Esl Levy & Related Costs | 29/07/2022 | 5,643.00 |
| EF151490 | 10597 Flexi Staff Pty Ltd | Employment Services | 29/07/2022 | 9,015.11 |
| EF151491 | 10683 Gronbek Security | Locksmith Services | 29/07/2022 | 8,128.20 |
| EF151492 | 10708 Heavy Automatics Pty Ltd | Equipment Maintenance Services | 29/07/2022 | 10,648.12 |
| EF151493 | 10767 Inst Of Public Works Eng Aust - Nsw | Training Services | 29/07/2022 | 6,050.00 |
| EF151494 | 10787 Jandakot Accident Repair Centre | Panel Beating Services | 29/07/2022 | 3,000.00 |
| EF151495 | 10791 Jasman Enterprises | High Pressure Cleaning | 29/07/2022 | 635.18 |
| EF151496 | 10888 Lj Caterers | Catering Services | 29/07/2022 | 4,533.71 |
| EF151497 | 10892 Local Government Professionals Australia Wa | Subscription | 29/07/2022 | 185.00 |
| EF151498 | 10900 Lo-Go Appointments | Employment Services | 29/07/2022 | 2,163.59 |
| EF151499 | 10912 M2 On Hold | Messaging Services | 29/07/2022 | 396.00 |
| EF151500 | 10913 Bucher Municipal Pty Ltd | Purchase Of New Plant / Repair Services | 29/07/2022 | 6,742.39 |
| EF151501 | 10923 Major Motors Pty Ltd | Repairs/Maintenance Services | 29/07/2022 | 1,014.18 |
| EF151502 | 10938 Mrp Pest Management | Pest & Weed Management | 29/07/2022 | 723.10 |
| EF151503 | 10944 Mcleods | Legal Services | 29/07/2022 | 32,620.65 |
| EF151504 | 10982 Modern Teaching Aids Pty Ltd | Teaching Aids | 29/07/2022 | 1,484.90 |
| EF151505 | 10991 Beacon Equipment | Mowing Equipment | 29/07/2022 | 4,275.00 |



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| EF151506 | 11022 Native Arc | Grants & Donations | 29/07/2022 | 385.00 |
|----------|---|---------------------------------------|------------|-----------|
| EF151507 | 11028 Neverfail Springwater Ltd | Bottled Water Supplies | 29/07/2022 | 48.18 |
| EF151508 | 11032 Noise & Vibration Measurement Systems | Measuring Equipment/Services | 29/07/2022 | 5,042.40 |
| EF151509 | 11036 Northlake Electrical Pty Ltd | Electrical Services | 29/07/2022 | 43,898.77 |
| EF151510 | 11077 P & G Body Builders Pty Ltd | Plant Body Building Services | 29/07/2022 | 352.00 |
| EF151511 | 11182 Premium Brake & Clutch Services Pty Ltd | Brake Services | 29/07/2022 | 231.00 |
| EF151512 | 11248 Ricoh Australia | Office Equipment | 29/07/2022 | 37.35 |
| EF151513 | 11307 Satellite Security Services Pty Ltd | Security Services | 29/07/2022 | 20,932.65 |
| EF151514 | 11308 Boss Industrial Formally Sba Supplies | Hardware Supplies | 29/07/2022 | 2,185.40 |
| EF151515 | 11316 Seek Limited | Recruitment Advertising | 29/07/2022 | 8,147.43 |
| EF151516 | 11361 Sigma Chemicals Pty Ltd | Chemical Supplies | 29/07/2022 | 6,183.88 |
| EF151517 | 11483 St John Ambulance Aust Wa Operations | First Aid Courses | 29/07/2022 | 535.00 |
| EF151518 | 11502 State Law Publisher | Advertising Services | 29/07/2022 | 472.80 |
| EF151519 | 11505 State Library Of Western Australia | Book Supplies | 29/07/2022 | 11,374.00 |
| EF151520 | 11531 Sunny Industrial Brushware Pty Ltd | Brush/Road Broom Supplies | 29/07/2022 | 605.00 |
| EF151521 | 11533 Superbowl Melville | Entertainment Services | 29/07/2022 | 507.50 |
| EF151522 | 11625 Nutrien Water | Reticulation Supplies | 29/07/2022 | 6,603.40 |
| EF151523 | 11642 Trailer Parts Pty Ltd | Trailer Parts | 29/07/2022 | 121.04 |
| EF151524 | 11699 Vernon Design Group | Architectural Services | 29/07/2022 | 750.00 |
| EF151525 | 11701 Vibra Industrial Filtration Australasia | Filter Supplies | 29/07/2022 | 281.60 |
| EF151526 | 11702 Villa Dalmacia Association Inc. | Spcial Club Activities | 29/07/2022 | 1,820.00 |
| EF151527 | 11722 Wa Hino Sales & Service | Purchase Of New Trucks / Maintenance | 29/07/2022 | 758.01 |
| EF151528 | 11773 Nutrien Ag Solutions | Chemical Supplies | 29/07/2022 | 1,249.58 |
| EF151529 | 11787 Department Of Transport | Vehicle Search Fees | 29/07/2022 | 945.40 |
| EF151530 | 11789 Walga | Advertising/Training Services | 29/07/2022 | 6,243.00 |
| EF151531 | 11806 Westrac Pty Ltd | Repairs/Mtnce - Earthmoving Equipment | 29/07/2022 | 737.59 |
| EF151532 | 11854 Zipform Pty Ltd | Printing Services | 29/07/2022 | 1,092.66 |
| EF151533 | 11873 Wattleup Tractors | Hardware Supplies | 29/07/2022 | 1,468.65 |
| EF151534 | 11985 Ivo Grubelich | Bus Hire | 29/07/2022 | 5,445.00 |
| EF151535 | 12014 Tutt Bryant Equipment Bt Equipment Pty Ltd T/As | Excavating/Earthmoving Equipment | 29/07/2022 | 586.04 |
| EF151536 | 12153 Hays Personnel Services Pty Ltd | Employment Services | 29/07/2022 | 23,782.71 |
| EF151537 | 12500 Ellenby Tree Farm | Plant Supplies | 29/07/2022 | 2,662.55 |
| EF151538 | 12589 Australian Institute Of Management | Training Services | 29/07/2022 | 1,053.00 |
| EF151539 | 12672 Norman Disney & Young | Consultancy Services | 29/07/2022 | 4,655.20 |
| EF151540 | 13068 Standards Australia | Copyright Licensing | 29/07/2022 | 4,185.46 |



| EF151541 | 13179 Wr, Ma, Gd Knibbs | Lease Fee Drainage Sump | 29/07/2022 | 1,510.49 |
|----------|--|--|------------|------------|
| EF151542 | 13558 Engineering Technology Consultants | Consultants Services | 29/07/2022 | 6,800.61 |
| EF151543 | 13825 Jackson Mcdonald | Legal Services | 29/07/2022 | 7,082.90 |
| EF151544 | 13834 Sulo Mgb Australia Pty Ltd | Mobile Garbage Bins | 29/07/2022 | 148,984.00 |
| EF151545 | 14350 Baileys Fertiliser | Fertiliser Supplies | 29/07/2022 | 209.00 |
| EF151546 | 15393 Stratagreen | Hardware Supplies | 29/07/2022 | 2,028.95 |
| EF151547 | 15550 Apace Aid Inc | Plants & Landscaping Services | 29/07/2022 | 2,511.74 |
| EF151548 | 15587 Benestar Group Pty Ltd Previously: Davidson Trahaire | | 29/07/2022 | 36,300.00 |
| | Corpsych | | | |
| EF151549 | 15588 Natural Area Consulting Management Services | Weed Spraying | 29/07/2022 | 53,413.91 |
| EF151550 | 16064 Cms Engineering | Airconditioning Services | 29/07/2022 | 14,440.36 |
| EF151551 | 16107 Wren Oil | Waste Disposal Services | 29/07/2022 | 33.00 |
| EF151552 | 16294 Caval Limited T/A Bookery | Conference | 29/07/2022 | 873.40 |
| EF151553 | 16510 Lloyd George Acoustics Pty Ltd | Consultancy Services - Acoustic | 29/07/2022 | 3,960.00 |
| EF151554 | 16985 Wa Premix | Concrete Supplies | 29/07/2022 | 1,760.00 |
| EF151555 | 17343 Rac Businesswise | Membership Subscription | 29/07/2022 | 284.00 |
| EF151556 | 17383 Aust Communications & Media Authority | License Renewal | 29/07/2022 | 2,047.00 |
| EF151557 | 17471 Pirtek (Fremantle) Pty Ltd | Hoses & Fittings | 29/07/2022 | 4,780.23 |
| EF151558 | 17927 Sharyn Egan | Artistic Services | 29/07/2022 | 660.00 |
| EF151559 | 18126 Dell Australia Pty Ltd | Computer Hardware | 29/07/2022 | 4,747.60 |
| EF151560 | 18203 Natsync Environmental | Pest Control | 29/07/2022 | 423.50 |
| EF151561 | 18799 Down To Earth Training & Assessing | Training Services | 29/07/2022 | 500.00 |
| EF151562 | 18801 Fremantle Bin Hire | Bin Hire - Skip Bins | 29/07/2022 | 2,100.00 |
| EF151563 | 18962 Sealanes (1985) P/L | Catering Supplies | 29/07/2022 | 2,209.46 |
| EF151564 | 19533 Woolworths Ltd | Groceries | 29/07/2022 | 1,642.42 |
| EF151565 | 19541 Turf Care Wa Pty Ltd | Turf Services | 29/07/2022 | 20,467.79 |
| EF151566 | 19776 Josh Byrne & Associates | Environmental Consultant | 29/07/2022 | 853.60 |
| EF151567 | 19821 Structerre Consulting | Structural Design Consultancy Services | 29/07/2022 | 1,590.60 |
| EF151568 | 20000 Aust West Auto Electrical Pty Ltd | Auto Electrical Services | 29/07/2022 | 16,253.60 |
| EF151569 | 20535 Home-Grown Theatre | Drama Classes | 29/07/2022 | 660.00 |
| EF151570 | 20549 A1 Carpet, Tile & Grout Cleaning | Cleaning Services - Tiles/Carpet | 29/07/2022 | 940.50 |
| EF151571 | 21294 Cat Haven | Animal Services | 29/07/2022 | 1,210.00 |
| EF151572 | 21627 Manheim Pty Ltd | Impounded Vehicles | 29/07/2022 | 693.00 |
| EF151573 | 21660 The Dance Collective | Dance Lessons | 29/07/2022 | 1,980.00 |
| EF151574 | 21665 Mmj Real Estate (Wa) Pty Ltd | Property Management Services | 29/07/2022 | 548.03 |



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| EF151575 | 21678 lannello Designs | Graphic Design | 29/07/2022 | 577.50 |
|----------|--|--|------------|--------------|
| EF151576 | 21747 Unicare Health | Wheelchair Hire | 29/07/2022 | 256.58 |
| EF151577 | 21782 Westcoast Timber Flooring | Flooring Supplies | 29/07/2022 | 9,240.00 |
| EF151578 | 21798 The Civil Group | Consultancy - Engineering | 29/07/2022 | 1,100.00 |
| EF151579 | 22106 Intelife Group | Services - Daip | 29/07/2022 | 6,005.66 |
| EF151580 | 22119 Bindi Bindi Dreaming Marissa Verma | Consult - Aboriginal Education/Ent | 29/07/2022 | 1,100.00 |
| EF151581 | 22404 Cleverpatch Pty Ltd | Arts/Craft Supplies | 29/07/2022 | 2,101.29 |
| EF151582 | 22553 Brownes Food Operations | Catering Supplies | 29/07/2022 | 438.83 |
| EF151583 | 22569 Sonic Health Plus Pty Ltd | Medical Services | 29/07/2022 | 2,794.00 |
| EF151584 | 22613 Vicki Royans | Artistic Services | 29/07/2022 | 600.00 |
| EF151585 | 22639 Shatish Chauhan | Training Services - Yoga | 29/07/2022 | 1,950.00 |
| EF151586 | 22682 Beaver Tree Services Pty Ltd | Tree Pruning Services | 29/07/2022 | 28,056.60 |
| EF151587 | 22752 Elgas Limited | Gas Supplies | 29/07/2022 | 254.33 |
| EF151588 | 22806 Chevron Australia Downstream Fuels Pty Ltd | Fuel Supplies | 29/07/2022 | 33,195.93 |
| EF151589 | 22854 Lgiswa | Insurance Premiums | 29/07/2022 | 1,147,649.30 |
| EF151590 | 22903 Unique International Recoveries Llc | Debt Collectors | 29/07/2022 | 780.80 |
| EF151591 | 22913 Opal Australian Paper | Envelopes | 29/07/2022 | 424.59 |
| EF151592 | 23288 Ariane Roemmele | Amusement - Children's Activities | 29/07/2022 | 250.00 |
| EF151593 | 23457 Totally Workwear Fremantle | Clothing - Uniforms | 29/07/2022 | 4,023.47 |
| EF151594 | 23550 Henricks Consulting Pty Ltd | Consultancy Services - Human Resources | 29/07/2022 | 2,750.00 |
| EF151595 | 23579 Daimler Trucks Perth | Purchase Of New Truck | 29/07/2022 | 4,781.38 |
| EF151596 | 23971 Find Wise Location Services | Locating Services - Underground | 29/07/2022 | 1,522.40 |
| EF151597 | 24275 Truck Centre Wa Pty Ltd | Purchase Of New Truck | 29/07/2022 | 1,587.14 |
| EF151598 | 24506 Amaranti's Personal Training | Personal Training Services | 29/07/2022 | 600.00 |
| EF151599 | 24643 Bibliotheca Rfid Library Systems Australia Pty Ltd | Purchase Of Library Tags | 29/07/2022 | 656.09 |
| EF151600 | 24655 Automasters Spearwood | Vehicle Servicing | 29/07/2022 | 6,176.20 |
| EF151601 | 24736 Zenien | Cctv Camera Licences | 29/07/2022 | 1,307.91 |
| EF151602 | 24816 Consolidated Training Services | Training Services | 29/07/2022 | 1,089.00 |
| EF151603 | 24974 Scott Print | Printing Services | 29/07/2022 | 7,265.50 |
| EF151604 | 24978 Ambius | Plants Supplies | 29/07/2022 | 832.26 |
| EF151605 | 25063 Superior Pak Pty Ltd | Vehicle Maintenance | 29/07/2022 | 1,451.98 |
| EF151606 | 25121 Imagesource Digital Solutions | Billboards | 29/07/2022 | 669.90 |
| EF151607 | 25331 Genesis Accounting | Accounting Services | 29/07/2022 | 3,190.00 |
| EF151608 | 25415 Jandakot Stock & Pet Supplies | Pet Supplies | 29/07/2022 | 188.60 |
| EF151609 | 25418 Cs Legal | Legal Services | 29/07/2022 | 5,372.90 |



| EF151610 | | | Welcome To The Country Performances | 29/07/2022 | |
|-----------|-------|--|--|------------|--------------|
| EF151611 | 25737 | The Trustee For Sarb Enterprises Hybrid Trust T/A | Consultancy Services | 29/07/2022 | 1,079.56 |
| EF151612 | 25705 | Database Consultants Australia Fremantle Prison (Department Of Planning, Lands & | Transfer Of Land Let 2719 Panadiak Pd | 29/07/2022 | 497.00 |
| EF 131612 | 25795 | Heritage) | Transfer Of Land - Lot 27 to Benedick Rd | 29/07/2022 | 497.00 |
| EF151613 | 25822 | Fit2work.Com.Au Mercury Search And Selection Pty Ltd | Employee Check | 29/07/2022 | 76.78 |
| | LOOLL | li itzwork. Som. Ad Werodry Scaron And Sciedion i ty Etd | Limpleyee officer. | 20/01/2022 | 70.70 |
| EF151614 | 26195 | Play Check | Consulting Services | 29/07/2022 | 330.00 |
| EF151615 | | Amcom Pty Ltd | Internet/Data Services | 29/07/2022 | 14,628.58 |
| EF151616 | | Paperbark Technologies Pty Ltd | Arboricultural Consultancy Services | 29/07/2022 | 330.00 |
| EF151617 | | Gecko Contracting Turf & Landscape Maintenance | Turf & Landscape Maintenance | 29/07/2022 | 23,321.94 |
| EF151618 | | Cpe Group | Temporary Employment Services | 29/07/2022 | 3,068.60 |
| EF151619 | 26403 | Ches Power Group Pty Ltd | Engineering Solutions / Back Up Generato | 29/07/2022 | 687.30 |
| EF151620 | 26416 | Coolbellup Newsagency The Trustee For Dawkins | Newspaper Delivery Services | 29/07/2022 | 1,741.40 |
| | | Family Trust | | | |
| EF151621 | 26470 | Scp Conservation | Fencing Services | 29/07/2022 | 1,265.00 |
| EF151622 | 26486 | Bibra Lake Fabricators Pty Ltd | Fabrication Services | 29/07/2022 | 6,600.00 |
| EF151623 | 26558 | Healthcare Australia Pty Ltd | Temporary Employment Services | 29/07/2022 | 271.03 |
| EF151624 | 26574 | Eva Bellydance | Entertainment - Belly Dancing | 29/07/2022 | 300.00 |
| EF151625 | 26600 | Timmothy Kelly | Aboriginal Cultural Dancing | 29/07/2022 | 2,000.00 |
| EF151626 | 26606 | Enviro Infrastructure Pty Ltd | Construction& Fabrication | 29/07/2022 | 13,326.45 |
| EF151627 | | Tracc Civil Pty Ltd | Civil Construction | 29/07/2022 | 1,108,952.63 |
| EF151628 | | Marketforce Pty Ltd | Advertising | 29/07/2022 | 1,309.07 |
| EF151629 | 26625 | Andover Detailers | Car Detailing Services | 29/07/2022 | 876.31 |
| EF151630 | 26656 | Environmental Health Australia (Western Australia) Inc. | Memberrship, Conferences And Training Fo | 29/07/2022 | 2,353.00 |
| | | | | | |
| EF151631 | | Talis Consultants Pty Ltd | Waste Consultancy | 29/07/2022 | 8,544.47 |
| EF151632 | | Shane Mcmaster Surveys | Survey Services | 29/07/2022 | 16,170.00 |
| EF151633 | | Insight Call Centre Services | Call Centre Services | 29/07/2022 | 4,293.08 |
| EF151634 | | Laser Corps Combat Adventrues | Entry Fees | 29/07/2022 | 1,069.00 |
| EF151635 | | Robert Walters | Recruitment Services | 29/07/2022 | 7,094.52 |
| EF151636 | | Monsterball Amusement & Hire | Amusement Hire | 29/07/2022 | 1,030.00 |
| EF151637 | | Paraquad Industries | General Packaging, Industrial Cloth Cutt | 29/07/2022 | 14,619.83 |
| EF151638 | | Cooling Brothers Glazing | Glazing Services | 29/07/2022 | 1,892.00 |
| EF151639 | 26836 | Grey Means Well | Catering - Coffee - Mobile | 29/07/2022 | 600.00 |



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| EF151640 | 26888 Media Engine | Graphic Design, Marketing, Video Product | 29/07/2022 | 2,110.00 |
|----------|---|--|------------|-----------|
| EF151641 | 26901 Alyka Pty Ltd | Digital Consultancy And Web Development | 29/07/2022 | 3,217.50 |
| EF151642 | 26929 Elan Energy Matrix Pty Ltd | Recycling Services | 29/07/2022 | 2,096.49 |
| EF151643 | 26932 Central Regional Tafe | Tafe | 29/07/2022 | 1,776.50 |
| EF151644 | 26953 Rock And Roll Mountain Biking | Mountain Bike Tours | 29/07/2022 | 1,187.50 |
| EF151645 | 26982 Plantrite | Plants | 29/07/2022 | 2,119.70 |
| EF151646 | 26983 Hitech Sports Pty Ltd | Sporting Equipment | 29/07/2022 | 4,010.38 |
| EF151647 | 26985 Access Icon Pty Ltd | Drainage Products | 29/07/2022 | 16,123.85 |
| EF151648 | 27011 Baileys Marine Fuel Australia | Fuel | 29/07/2022 | 23.71 |
| EF151649 | 27023 Solargain Pv Pty Ltd | Solar Energy Provider | 29/07/2022 | 6,534.00 |
| EF151650 | 27031 Downer Edi Works Pty Ltd | Asphalt Services | 29/07/2022 | 2,549.99 |
| EF151651 | 27044 Graffiti Systems Australia | Graffiti Removal & Anti-Graffiti Coating | 29/07/2022 | 4,306.77 |
| EF151652 | 27054 Vocus Pty Ltd | Telecommunications | 29/07/2022 | 2,323.20 |
| EF151653 | 27065 Westbooks | Books | 29/07/2022 | 617.64 |
| EF151654 | 27082 Kulbardi Pty Ltd | Stationery Supplies | 29/07/2022 | 811.75 |
| EF151655 | 27130 Motio Play Pty Ltd | Digital Marketing & Software Service Pro | 29/07/2022 | 709.82 |
| EF151656 | 27154 Suez Recycling & Recovery Pty Ltd | Waste Services | 29/07/2022 | 2,162.18 |
| EF151657 | 27165 Lypa | Nature Play Style Equipment | 29/07/2022 | 31,327.49 |
| EF151658 | 27177 Initial Hygiene | Hygiene | 29/07/2022 | 3,428.72 |
| EF151659 | 27189 Healthstrong Pty Ltd | Home Care | 29/07/2022 | 330.00 |
| EF151660 | 27198 Green Promotions Pty Ltd | Promotional Supplies | 29/07/2022 | 1,922.25 |
| EF151661 | 27246 Veale Auto Parts | Spare Parts Mechanical | 29/07/2022 | 393.60 |
| EF151662 | 27252 Position Partners | Survey | 29/07/2022 | 2,045.00 |
| EF151663 | 27272 Bridge Health Pty Ltd | Speech Pathology Services | 29/07/2022 | 430.00 |
| EF151664 | 27334 Westcare Print | Printing Services | 29/07/2022 | 1,402.50 |
| EF151665 | 27346 Office Line | Furniture Office | 29/07/2022 | 29,684.60 |
| EF151666 | 27381 Fit For Life Exercise Physiology | Exercise Classes | 29/07/2022 | 2,430.00 |
| EF151667 | 27396 Ankeet Mehta Spearwood Newspaper Round Delivery | Newspaper Delivery | 29/07/2022 | 32.85 |
| | | | | |
| EF151668 | 27401 Emprise Mobility | Mobility Equipment | 29/07/2022 | 60.00 |
| EF151669 | 27405 Combat Clothing Australia P/L | Clothing - Protective | 29/07/2022 | 3,560.00 |
| EF151670 | 27423 Mechanical Project Services Pty Ltd | Airconditioning Services | 29/07/2022 | 9,478.71 |
| EF151671 | 27427 Home Chef | Cooking/Food Services | 29/07/2022 | 1,097.59 |
| EF151672 | 27444 Veev Group Pty Ltd | Consultancy | 29/07/2022 | 5,808.00 |
| EF151673 | 27455 Site Protective Services | Cctv Parts | 29/07/2022 | 3,960.78 |



| EF151674 | 27499 Hodge Collard Preston Architects | Architects | 29/07/2022 | 12,087.90 |
|----------|--|--------------------------------|------------|------------|
| EF151675 | 27507 Facilities First Australia Pty Ltd | Cleaning Services | 29/07/2022 | 93,739.07 |
| EF151676 | 27523 Robert Lawrence Toohey | High Pressure Cleaning | 29/07/2022 | 4,669.50 |
| EF151677 | 27548 Standing Fork | Catering | 29/07/2022 | 2,359.50 |
| EF151678 | 27566 Thuroona Services | Asbestos Removal | 29/07/2022 | 16,561.50 |
| EF151679 | 27575 Shred X Secure Destruction | Document Destruction | 29/07/2022 | 31.32 |
| EF151680 | 27609 Lady Latte | Coffee Vendor | 29/07/2022 | 600.00 |
| EF151681 | 27611 Cgc Dredging | Civil Engineering - Dredging | 29/07/2022 | 216,684.02 |
| EF151682 | 27622 Truegrade Medical Supplies | Medical Supplies | 29/07/2022 | 2,142.15 |
| EF151683 | 27631 Aquatic Services Wa Pty Ltd | Pool Equipment & Maintenance | 29/07/2022 | 6,949.80 |
| EF151684 | 27635 Mammoth Security | Security | 29/07/2022 | 46.00 |
| EF151685 | 27645 Department Of Agriculture, Water And The | Governing Body | 29/07/2022 | 6,577.00 |
| | Environment | | | |
| EF151686 | 27650 Datacom Systems (Au) Pty Ltd | It Sales, Consulting & Service | 29/07/2022 | 243.87 |
| EF151687 | 27657 Positive Balance Massage | Massage Therapy | 29/07/2022 | 300.00 |
| EF151688 | 27676 Blue Force Pty Ltd | Security Services | 29/07/2022 | 895.60 |
| EF151689 | 27694 Red Hot Design | Garment Print And Supply | 29/07/2022 | 520.00 |
| EF151690 | 27695 Qtm Pty Ltd | Traffic Management | 29/07/2022 | 4,103.00 |
| EF151691 | 27701 Perth Better Homes | Shade Sails | 29/07/2022 | 2,640.00 |
| EF151692 | 27712 Perth Playground And Rubber Pty Ltd | Playground Softfall/Equipment | 29/07/2022 | 10,670.00 |
| EF151693 | 27722 Metra Australia | Software | 29/07/2022 | 2,418.26 |
| EF151694 | 27723 Cockburn Power Boats Association (Inc) | Storage Services | 29/07/2022 | 4,009.50 |
| EF151695 | 27724 Active Xchange Pty Ltd | Data Analysis | 29/07/2022 | 12,991.00 |
| EF151696 | 27733 Midnight Tuesday | Artistic | 29/07/2022 | 6,864.00 |
| EF151697 | 27747 Objective Corporation Ltd | Software Products/Licences | 29/07/2022 | 2,135.33 |
| EF151698 | 27749 Advisian | Consulting - Enginnering | 29/07/2022 | 1,966.80 |
| EF151699 | 27757 Ground Support Systems (Aust) | Shoring Equipment | 29/07/2022 | 2,040.50 |
| EF151700 | 27770 Planet Honda Motorcycles | Motobike Riding Equipment | 29/07/2022 | 1,722.95 |
| EF151701 | 27783 Cadgroup Australia Pty Ltd | Software | 29/07/2022 | 1,604.17 |
| EF151702 | 27797 City Lift Services Pty Ltd | Lift Maintenance | 29/07/2022 | 2,497.00 |
| EF151703 | 27807 Jason Latimer | Software | 29/07/2022 | 14,553.00 |
| EF151704 | 27809 Ra-One Pty Ltd | Software | 29/07/2022 | 20,619.50 |
| EF151705 | 27812 Oceanis International Pty Ltd | Consultancy - Aquatic | 29/07/2022 | 1,127.50 |
| EF151706 | 27827 Abc Containers | Sea Containers | 29/07/2022 | 288.75 |
| EF151707 | 27850 Dowsing Group Pty Ltd | Concreting Services | 29/07/2022 | 26,960.42 |

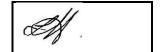


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| EF151709 27885 Evens Mcgann Willcook And Copping Pty Ltd Consultancy - Menhanical Engineering 29/07/2022 48.40 0.00 | EF151708 | 27865 Pritchard Francis Consulting Pty Ltd | Engineering Services | 29/07/2022 | 8,276.40 |
|--|----------|---|--|------------|-----------|
| EF151711 | EF151709 | 27882 Eco Action | Environmental Workshops | 29/07/2022 | 500.00 |
| EF151712 | EF151710 | 27885 Stevens Mcgann Willcock And Copping Pty Ltd | Consultancy - Mechanical Engineering | 29/07/2022 | 4,840.00 |
| EF151713 27909 Fe Technologies Rfid Equipment And Tags 29/07/2022 341.50 | EF151711 | 27890 Tabec Pty Ltd | Engineering Services | 29/07/2022 | 10,362.00 |
| EF151714 | EF151712 | 27894 Homecare Physiotherapy | Healthcare | 29/07/2022 | 8,250.89 |
| EF151716 27923 Mental Health First Aid Australia Training 29/07/2022 3,550.00 EF151716 27953 Truckline Spare Parts, Truck/Trailer 29/07/2022 285.21 27954 Sabrina Fenwick Excercise Classes 29/07/2022 686.62 EF151718 27984 Sabrina Fenwick Excercise Classes 29/07/2022 640.00 EF151719 27985 Rosmech Sales & Service Pty Ltd Road Sweeper 29/07/2022 2,076.27 28003 Taylor Made Design Graphic Design 29/07/2022 2,076.27 28013 Taylor Made Design Graphic Design 29/07/2022 2,025.38 EF151721 28027 Likeable Creative Pty Ltd Marketing/Advertising 29/07/2022 2,025.38 EF151722 28049 Copy Magic Printing Services 29/07/2022 1,980.10 EF151723 28044 The Vale Bar & Brasserie Pub/Tavern 29/07/2022 2,857.80 EF151724 28100 Solair Group Pty Ltd Water Systems/Pumping 29/07/2022 2,857.80 EF151725 28102 Community Data Solutions Financial Services 29/07/2022 396.00 EF151726 28115 Survitec Safety And Survival Equipment 29/07/2022 396.00 EF151727 28136 Shore Water Marine Pty Ltd Inspection Fees 29/07/2022 9,412.92 EF151729 28152 Mack 1 Motorcycles Motorcycles ales and service 29/07/2022 800.56 EF151730 28163 Boorloo Aboriginal Cultural Experience Cultural Services 29/07/2022 1,650.00 EF151732 28195 Cole Corporate Consultancy - Governance 29/07/2022 1,00.00 EF151733 28196 Brightmark Group Pty Ltd Employment Servicing 29/07/2022 1,00.00 EF151733 28196 Brightmark Group Pty Ltd Employment Services 29/07/2022 1,00.00 EF151733 28196 Brightmark Group Pty Ltd Employment Services 29/07/2022 1,00.00 EF151733 28196 Brightmark Group Pty Ltd Employment Services 29/07/2022 1,00.00 EF151733 28206 Brightmark Group Pty Ltd Employment Services 29/07/2022 4,083.38 EF151739 28206 Cares Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151739 28206 Cares Plus Australia Pty Ltd | EF151713 | 27909 Fe Technologies | Rfid Equipment And Tags | 29/07/2022 | 401.50 |
| EF151716 | EF151714 | 27917 Go Doors Advanced Automation | Door Maintenance & Repair | 29/07/2022 | 941.81 |
| EF151717 | EF151715 | 27923 Mental Health First Aid Australia | Training | 29/07/2022 | 3,550.00 |
| EF151718 | EF151716 | | Spare Parts, Truck/Trailer | 29/07/2022 | 285.21 |
| EF151718 | EF151717 | 27969 Perfect Gym Solutions | Software For Gym's | 29/07/2022 | 686.62 |
| EF151720 | EF151718 | 27984 Sabrina Fenwick | Excercise Classes | 29/07/2022 | 640.00 |
| EF151721 | EF151719 | 27985 Rosmech Sales & Service Pty Ltd | Road Sweeper | 29/07/2022 | 2,076.27 |
| EF151722 28049 Copy Magic Printing Services 29/07/2022 1,080.10 | EF151720 | 28003 Taylor Made Design | Graphic Design | 29/07/2022 | 143.00 |
| EF151723 28064 The Vale Bar & Brasserie Pub/Tavern 29/07/2022 1,920.00 EF151724 28100 Solair Group Pty Ltd Water Systems/Pumping 29/07/2022 2,857.80 EF151725 28102 Community Data Solutions Financial Services 29/07/2022 396.00 EF151726 28115 Survitec Safety And Survival Equipment 29/07/2022 501.05 EF151727 28136 Shore Water Marine Pty Ltd Inspection Fees 29/07/2022 9,412.92 EF151728 28141 Lessen With Peg- Rethink Waste Waste Education 29/07/2022 800.00 EF151729 28152 Mack 1 Motorcycles Motorcycles ales and service 29/07/2022 806.56 EF151730 28163 Boorloo Aboriginal Cultural Experience Cultural Services 29/07/2022 1,650.00 EF151731 28181 Seaview Rentals Aquarium Servicing 29/07/2022 1,00.00 EF151732 28195 Cole Corporate Consultancy - Governance 29/07/2022 1,100.00 EF151733 28196 Brightmark Group Pty Ltd Cleaning Services 29/07/2022 17,428.78 EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151736 28201 Select Fresh Food Supplies 29/07/2022 269.50 EF151738 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Skateboarding Clinics 29/07/2022 4,283.38 EF151730 28215 Complete Office Supplies Pty Ltd Roofing Services 29/07/2022 4,282.58 EF151740 28220 Complete Office Supplies Pty Ltd Roofing Services 29/07/2022 4,282.58 EF151741 28230 Com Communications Pty Ltd Public Relations 29/07/2022 1,000.00 EF151741 28230 Communications Pty Ltd Public Relations 29/07/2022 1,000.00 EF151741 28230 Communications Pty Ltd Public Relations 29/07/2022 1,000.00 EF151741 28230 Communications Pty Ltd Public Relations 29/07/2022 1,000.00 EF151741 28230 Communications Pty Ltd Public Relations 29/07/2022 200.00 EF151741 28230 Communications Pty Ltd Public Relations 29/07/2022 2 | EF151721 | 28027 Likeable Creative Pty Ltd | Marketing/Advertising | | 2,025.38 |
| EF151724 | EF151722 | 28049 Copy Magic | | | 1,080.10 |
| EF151725 | EF151723 | 28064 The Vale Bar & Brasserie | Pub/Tavern | 29/07/2022 | 1,920.00 |
| EF151726 | EF151724 | 28100 Solair Group Pty Ltd | Water Systems/Pumping | 29/07/2022 | 2,857.80 |
| EF151727 28136 Shore Water Marine Pty Ltd Inspection Fees 29/07/2022 9,412.92 EF151728 28141 Lessen With Peg- Rethink Waste Waste Education 29/07/2022 800.00 EF151729 28152 Boorloo Aboriginal Cultural Experience Cultural Services 29/07/2022 1,650.00 EF151731 28181 Seaview Rentals Aquarium Servicing 29/07/2022 50.00 EF151732 28195 Cole Corporate Consultancy - Governance 29/07/2022 1,100.00 EF151733 28196 Brightmark Group Pty Ltd Cleaning Services 29/07/2022 17,428.78 EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151735 28201 Select Fresh Food Supplies 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 406.94 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 269.50 EF151740 28228 Delta Roo | EF151725 | 28102 Community Data Solutions | Financial Services | 29/07/2022 | 396.00 |
| EF151728 | EF151726 | 28115 Survitec | Safety And Survival Equipment | 29/07/2022 | 501.05 |
| EF151729 28152 Mack 1 Motorcycles Motorcycle sales and service 29/07/2022 806.56 EF151730 28163 Boorloo Aboriginal Cultural Experience Cultural Services 29/07/2022 1,650.00 EF151731 28181 Seaview Rentals Aquarium Servicing 29/07/2022 50.00 EF151732 28195 Cole Corporate Consultancy - Governance 29/07/2022 1,100.00 EF151733 28196 Brightmark Group Pty Ltd Cleaning Services 29/07/2022 17,428.78 EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151735 28201 Select Fresh Food Supplies 29/07/2022 666.94 EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 4,282.58 EF151740 28228 D | EF151727 | 28136 Shore Water Marine Pty Ltd | Inspection Fees | 29/07/2022 | 9,412.92 |
| EF151730 28163 Boorloo Aboriginal Cultural Experience Cultural Services 29/07/2022 50.00 EF151731 28181 Seaview Rentals Aquarium Servicing 29/07/2022 50.00 EF151732 28195 Cole Corporate Consultancy - Governance 29/07/2022 17,428.78 EF151733 28196 Brightmark Group Pty Ltd Cleaning Services 29/07/2022 902.04 EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151735 28201 Select Fresh Food Supplies 29/07/2022 666.94 EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | EF151728 | 28141 Lessen With Peg- Rethink Waste | Waste Education | 29/07/2022 | 800.00 |
| EF151731 28181 Seaview Rentals Aquarium Servicing 29/07/2022 50.00 EF151732 28195 Cole Corporate Consultancy - Governance 29/07/2022 1,100.00 EF151733 28196 Brightmark Group Pty Ltd Cleaning Services 29/07/2022 17,428.78 EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151735 28201 Select Fresh Food Supplies 29/07/2022 666.94 EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Lt | EF151729 | 28152 Mack 1 Motorcycles | Motorcycle sales and service | 29/07/2022 | 806.56 |
| EF151732 28195 Cole Corporate Consultancy - Governance 29/07/2022 1,100.00 EF151733 28196 Brightmark Group Pty Ltd Cleaning Services 29/07/2022 17,428.78 EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151735 28201 Select Fresh Food Supplies 29/07/2022 666.94 EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | EF151730 | 28163 Boorloo Aboriginal Cultural Experience | Cultural Services | 29/07/2022 | 1,650.00 |
| EF151733 28196 Brightmark Group Pty Ltd Cleaning Services 29/07/2022 17,428.78 EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151735 28201 Select Fresh Food Supplies 29/07/2022 666.94 EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | | 28181 Seaview Rentals | Aquarium Servicing | 29/07/2022 | |
| EF151734 28197 Lite N Easy Pty Ltd Food Supplies 29/07/2022 902.04 EF151735 28201 Select Fresh Food Supplies 29/07/2022 666.94 EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | EF151732 | | Consultancy - Governance | 29/07/2022 | |
| EF151735 28201 Select Fresh Food Supplies 29/07/2022 666.94 EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | EF151733 | 28196 Brightmark Group Pty Ltd | | 29/07/2022 | 17,428.78 |
| EF151736 28202 Carers Plus Australia Pty Ltd Employment Services 29/07/2022 4,083.38 EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | | | | | |
| EF151737 28206 Perth Region Tourism Organisation Inc Tourism 29/07/2022 269.50 EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | | I | | | |
| EF151738 28214 Beyond Skateboarding Skateboarding Clinics 29/07/2022 880.00 EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | | | Employment Services | | |
| EF151739 28215 Complete Office Supplies Pty Ltd Stationery 29/07/2022 4,282.58 EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | | | Tourism | | |
| EF151740 28228 Delta Roofing Pty Ltd Roofing Services 29/07/2022 200.00 EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | | | | | |
| EF151741 28230 Cgm Communications Pty Ltd Public Relations 29/07/2022 11,000.00 | EF151739 | | | | |
| | I . | | | | |
| EF151742 28231 Typeset Pty Ltd Editorial And Business Communications Se 29/07/2022 27,500.00 | | | | | |
| | EF151742 | 28231 Typeset Pty Ltd | Editorial And Business Communications Se | 29/07/2022 | 27,500.00 |



| EF151743 | 28241 Swift Flow Pty Ltd | Plumbing | 29/07/2022 | 3,571.60 |
|----------|---|------------------------------------|------------|------------|
| EF151744 | 28258 Garden Care West | Gardening Services | 29/07/2022 | 1,361.25 |
| EF151745 | 28261 Hazed Services Pty Ltd | Safety - Roof | 29/07/2022 | 1,408.00 |
| EF151746 | 28265 Tree Care Wa | Vegetation Maintenance Services | 29/07/2022 | 11,057.75 |
| EF151747 | 28273 Ae Hoskins Building Services | Construction Services | 29/07/2022 | 206,669.53 |
| EF151748 | 28275 Farrington Dry Cleaners | Dry Cleaning | 29/07/2022 | 60.00 |
| EF151749 | 28277 Gesha Coffee Co | Coffee Supplies | 29/07/2022 | 7,152.00 |
| EF151750 | 28283 Mills Recruitment | Recruitment Services | 29/07/2022 | 3,763.58 |
| EF151751 | 28284 Urban Jungle Indoor Rock Climbing | Rock Climbing | 29/07/2022 | 480.00 |
| EF151752 | 28287 All Lines | Linemarking | 29/07/2022 | 2,117.50 |
| EF151753 | 28297 Techbrain | It Consultancy | 29/07/2022 | 2,486.28 |
| EF151754 | 28302 Ohura Group Pty Ltd | Industrial Relations Consulting | 29/07/2022 | 12,278.00 |
| EF151755 | 28328 Allcolour Holdings Pty Ltd | Patio/Pergola Installs | 29/07/2022 | 9,000.00 |
| EF151756 | 28333 Treetops Adventure Yanchep | Outdoor Activities | 29/07/2022 | 868.00 |
| EF151757 | 28342 The Style Counsellor | Fashion Workshops | 29/07/2022 | 550.00 |
| EF151758 | 28343 Hemsley Paterson | Valuation Services | 29/07/2022 | 2,750.00 |
| EF151759 | 28345 Little Bull Espresso Bar | Coffee Vendor | 29/07/2022 | 625.00 |
| EF151760 | 28354 Sauna And Steam Wa | Carpentry Services | 29/07/2022 | 495.00 |
| EF151761 | 28355 Business Station Inc | Small Business Advisory | 29/07/2022 | 6,600.00 |
| EF151762 | 28360 Arup Australia Pty Ltd | Consultancy - Engineering | 29/07/2022 | 9,251.00 |
| EF151763 | 10047 Alinta Energy | Natural Gas & Electrcity Supply | 29/07/2022 | 323.05 |
| EF151764 | 11794 Synergy | Electricity Usage/Supplies | 29/07/2022 | 21,901.26 |
| EF151765 | 12025 Telstra Corporation | Communications Services | 29/07/2022 | 17,761.90 |
| EF151766 | 99996 Craig Scott | Rates And Property Related Refunds | 28/07/2022 | 30.00 |
| EF151767 | 99996 Kerry Stott | Rates And Property Related Refunds | 28/07/2022 | 30.00 |
| EF151768 | 99996 Sarah Lawrence | Rates And Property Related Refunds | 28/07/2022 | 51.66 |
| EF151769 | 99996 Karina Watson | Rates And Property Related Refunds | 28/07/2022 | 150.00 |
| EF151770 | 99996 Harry & Machiya Monaghan | Rates And Property Related Refunds | 28/07/2022 | 928.00 |
| EF151771 | 99996 Nicole Cocking | Rates And Property Related Refunds | 28/07/2022 | 147.00 |
| EF151772 | 99996 Transkard Pty Ltd | Rates And Property Related Refunds | 28/07/2022 | 147.00 |
| EF151773 | 99996 Revenuewa | Rates And Property Related Refunds | 28/07/2022 | 60.54 |
| EF151774 | 10747 linet Limited | Internet Services | 29/07/2022 | 1,119.87 |
| EF151775 | 11758 Water Corp Utility Account Only - Please Refer To | Water Usage / Sundry Charges | 29/07/2022 | 35,184.78 |
| | 11760 When Raising Po | | | |
| EF151776 | 11760 Water Corporation | Sewer Easement | 29/07/2022 | 14,492.78 |

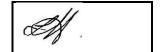


Item 15.1 Attachment 1 OCM 8/09/2022

| EF151777 EF151778 EF151779 EF151780 | 27492 27475 | Family Day Care Superchoice Services Pty Limited Lara Kirkwood Chaflertsox Public Speaking | Fdc Payment We 24/07/2022 Payroll Deductions Monthly Elected Member Allowance Invoice 296 - Deputy Mayor Tom Widenbar | 28/07/2022 28/07/2022 29/07/2022 29/07/2022 | 41,985.55 609,449.55 484.00 5,720.00 |
|--|---|--|---|--|---|
| | | TOTAL OF 779 EFT PAYMENTS | | | 15,856,969.26 |
| | | LESS: CANCELLED EFT PAYMENTS: | | | |
| EF150597 EF150629 EF150634 EF150686 EF151013 EF151027 EF151047 EF151360 EF151366 | 99997 99997 11760 99996 99997 99997 28345 | Rates And Property Related Eft Refunds (Not Bonds) Coc Grants, Donations & Refunds Coc Grants, Donations & Refunds Water Corporation Rates And Property Related Eft Refunds (Not Bonds) Coc Grants, Donations & Refunds Coc Grants, Donations & Refunds Little Bull Espresso Bar Water Corp Utility Account Only - Please Refer To 11760 When Raising Po | Rates And Property Related Refunds Grants, Donations & Refunds Grants, Donations & Refunds Sewer Easement Rates And Property Related Refunds Grants, Donations & Refunds Grants, Donations & Refunds Coffee Vendor Water Usage / Sundry Charges | 5/07/2022 6/07/2022 5/07/2022 1/07/2022 19/07/2022 22/07/2022 21/07/2022 22/07/2022 14/07/2022 | -885.00 -37.50 -50.00 -11,311.21 -885.00 -50.00 -112.62 -625.00 -680.86 |
| | | TOTAL CANCELLED EFT PAYMENT | | | -14,637.19 |
| | | TOTAL EFT PAYMENTS (EXCL. CANCELLED PAYME | ENTS) | | 15,842,332.07 |
| | | ADD: BANK FEES BPAY BATCH FEE MERCHANT FEES COC MERCHANT FEES MARINA | | | 4,563.59 4349.22 469.61 |
| | | MERCHANT FEES ARC MERCHANT FEES VARIOUS OUT CENTRES NATIONAL BPAY CHARGE RTGS/ACLR FEE NAB TRANSACT FEE | | | 3,677.23 3,126.20 217.71 |



| MERCHANDISE / OTHE | R FEES | | | 16,403.56 |
|-----------------------|----------------------------|-------|------------|---------------|
| | | | | 13,133133 |
| ADD: CREDIT CARD PA | AYMENTS | | | 90,676.27 |
| ADD: PAYROLL PAYM | <u>ENTS</u> | | | |
| | 209525414 City of Cockburn | | 1/07/2022 | 488.99 |
| | 209760904 City of Cockburn | | 6/07/2022 | 29,682.67 |
| | 209812526 City of Cockburn | | 6/07/2022 | 1,531,781.56 |
| | 209759580 City of Cockburn | | 6/07/2022 | 18,808.88 |
| | 209759944 City of Cockburn | | 6/07/2022 | 21,336.71 |
| | 209993712 City of Cockburn | | 8/07/2022 | 758.46 |
| | 210002375 City of Cockburn | | 8/07/2022 | 310.14 |
| | 210263715 City of Cockburn | l 1 · | 13/07/2022 | 6,577.42 |
| | 210263924 City of Cockburn | ' | 13/07/2022 | 12,314.01 |
| | 210318218 City of Cockburn | l 1 · | 14/07/2022 | 1,298.44 |
| | 210691354 City of Cockburn | | 20/07/2022 | 6,062.24 |
| | 210691777 City of Cockburn | l - | 20/07/2022 | 2,672.06 |
| | 210745859 City of Cockburn | | 20/07/2022 | 1,549,753.68 |
| | 210760619 City of Cockburn | l - | 20/07/2022 | 172.44 |
| | 210857795 City of Cockburn | | 20/07/2022 | 4,667.46 |
| | 211013994 City of Cockburn | | 25/07/2022 | 11,798.33 |
| COC-22/07/22 Pmt 0002 | 211017122 City of Cockburn | | 25/07/2022 | 7,485.04 |
| | | | | 3,205,968.53 |
| TOTAL PAYMENTS MA | DE FOR THE MONTH | | | 19,155,380.43 |



| City of Cockburn | | | | | |
|-----------------------------|------------------------------|----------------------------|---|-----------|--|
| Credit Card Transac | ctions Report | | | | |
| Transactions Post Date Betw | veen 01-Jul-2022 and 31-Jul- | 2022 | | | |
| | | | | Card | |
| <i>,</i> | Date 1 | Status | Service Provider | Liability | Description |
| Chief Operations Offi | | | | 2,301.90 | |
| CC75019 CC75146 | 13/06/2022 | Completed Completed | DOME PORT COOGEE ROSCOS TRADE MATE PL | | Meeting/Workshop Catering Supplies and Materials purchases |
| CC75146 CC75206 | | Completed | ATAMA FURNITURE | | Supplies and Materials purchases Supplies and Materials purchases |
| CC75208 | 31/05/2022 | | SP FIRST AID DISTRIB | | Supplies and Materials purchases |
| | | | | | |
| Branch Manager Succ | ress Library | | | 993.15 | |
| CC74969 | | Outstanding | BOOKTOPIA PTY LTD | | Supplies and Materials purchases |
| C74987 | , , | Outstanding | FAIRFAX SUBSCRIPTIONS | | Subscriptions |
| C75044 | 9/06/2022 | Outstanding | YELLOW RAVEN CAFE | 39.95 | Meeting/Workshop Catering |
| C75059 | | Outstanding | YELLOW RAVEN CAFE | | Meeting/Workshop Catering |
| C75081 | | Outstanding | BOOKTOPIA PTY LTD | | Supplies and Materials purchases |
| CC75108 CC75177 | | Outstanding Outstanding | NEWS LIMITED INDOOR GARDENS PTY L | | Subscriptions Supplies and Materials purchases |
| C75284 | | Outstanding | YELLOW RAVEN CAFE | | Meeting/Workshop Catering |
| | | | | | , |
| Strategic Procuremer | nt Managor | | | 5,480.28 | |
| cc74947 | 16/06/2022 | Completed | QANTAS | | Travel and accomodation |
| C75016 | 14/06/2022 | | Aust Institute of Mana | | Training & Professional Development |
| C75094 | 24/06/2022 | | FARMER JACKS SPEARWO | | Consumables |
| CC75244 | 28/06/2022 | Completed | IINET BATCH | | Subscriptions |
| C75256 | 23/06/2022 | | SOURCE MY PARTS | | Supplies and Materials purchases |
| C75285 | 21/06/2022 | Completed | WAASEANSUMMIT | 1,401.47 | Training & Professional Development |
| | | | | | |
| Communications and | Marketing Manager | | | 1,945.66 | |
| C74973 | 27/06/2022 | | INTNL TRANSACTION FEE | | Bank and other fees |
| C74990 | 14/06/2022 | | FAIRFAX SUBSCRIPTIONS | | Subscriptions |
| CC74995 CC75006 | 27/06/2022 | | iStock.com LNK.BIO | | Subscriptions Application, Licence, Registration Fees |
| C75006 | 27/06/2022 10/06/2022 | | INTNL TRANSACTION FEE | | Bank and other fees |
| C75041 | 10/06/2022 | | CREATIVE MARKET | | Supplies and Materials purchases |
| C75045 | | Completed | Kogan.com VCA4GGET | | Equipment purchases |
| C75061 | 27/06/2022 | Completed | MailChimp | 508.47 | Application, Licence, Registration Fees |
| C75086 | | Completed | ASANA.COM | | Application, Licence, Registration Fees |
| C75105 | 24/06/2022 | | FAIRFAX SUBSCRIPTIONS | | Subscriptions |
| CC75110 CC75221 | 3/06/2022 31/05/2022 | Completed | NEWS LIMITED NEWS LIMITED | | Subscriptions Subscriptions |
| CC75221 | 31/05/2022 | | DROPBOX*4P72NRCS83N6 | | Application, Licence, Registration Fees |
| C75286 | 21/06/2022 | | FAIRFAX SUBSCRIPTIONS | | Subscriptions |
| | | | • | • | • |
| Chief of Community S | Services | | | 978.00 | |
| C75178 | | Completed | SP Kings Square | | Motor vehicle expenses |
| C75204 | 1/06/2022 | Completed | Bread in Common | 232.50 | Consumables |
| C75259 | 22/06/2022 | Completed | Coogee Common | 733.50 | Consumables |
| | | | | | |
| Parks Operations Cod | ordinator | | | 272.29 | |
| C75089 | 6/06/2022 | Completed | JAYCAR PTY LTD | 221.40 | Supplies and Materials purchases |
| C75255 | 28/06/2022 | Completed | SPUD SHED | 50.89 | Meeting/Workshop Catering |
| | | | | | |
| Community Develop | ment Lead | | | 2,079.42 | |
| C74972 | 15/06/2022 | Completed | Pear Tree | _ | Meeting/Workshop Catering |
| C74974 | 15/06/2022 | | SPACETOCO VENUE HIRE | | Hire of equipment and facilities |
| C75042 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75046 C75047 | | Completed | SEC*CITY OF COCKBURN SEC*CITY OF COCKBURN | | Hire of equipment and facilities Hire of equipment and facilities |
| C75047 | | Completed Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities Hire of equipment and facilities |
| C75069 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75111 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75175 | 2/06/2022 | Completed | MISTER MAGNETSMISTER P | | Advertising |
| C75179 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75180 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75181 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75182 C75184 | | Completed Completed | SEC*CITY OF COCKBURN SEC*CITY OF COCKBURN | | Hire of equipment and facilities Hire of equipment and facilities |
| C75185 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75186 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75202 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75203 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75240 | 23/06/2022 | - | KMART 1024 | | Supplies and Materials purchases |
| CC75241 | 23/06/2022 22/06/2022 | | COLES 0391 SEC*CITY OF COCKBURN | _ | Supplies and Materials purchases Hire of equipment and facilities |
| CC75260 | | | | | |

Version: 3, Version Date: 19/10/2022

| | nsactions Re | | | | | |
|---------------------------|--------------------|--------------------------|------------------------|--|-----------|---|
| ransactions Post Date | e Between 01-Jul-2 | 2022 and 31-Jul- | 2022 | | | |
| | | | | | Card | |
| Reference C75282 | Date 1 | 22/06/2022 | Status | Service Provider THE PAMPHLETEERS | Liability | Description Advertising |
| .C/3282 | | 22/06/2022 | Completed | THE PAINIPHLETEERS | 150.00 | Advertising |
| ocreation Cond | cos Managar | | | | 1 005 00 | |
| tecreation Servi | ces Manager | 23/06/2022 | Completed | AUSTRALIAN TRANSIT GRO | 1,005.00 | Professional services |
| C75261 | | 22/06/2022 | | KMART 1024 | | Equipment purchases |
| | _ | | | • | ' | |
| lealth Promotio | n Officer | | | | 3,401.31 | |
| C74944 | | 17/06/2022 | Completed | IW TRADING COMPANY P | | Supplies and Materials purchases |
| C74962 | | 28/06/2022 | | BIG W 0444 | | Supplies and Materials purchases |
| C75109 | | | Completed | OZ ACTIVE SPORTS | | Supplies and Materials purchases |
| C75112 C75243 | | 3/06/2022 23/06/2022 | Completed | Public Health Associat MOUNTAINWAREHOUSE.COM | | Subscriptions Supplies and Materials purchases |
| C75266 | _ | 28/06/2022 | | KMART 1024 | | Supplies and Materials purchases |
| C75277 | | 28/06/2022 | | KMART 1362 | _ | Supplies and Materials purchases |
| | | | | | _ | |
| ocial Club Coord | dinator | | | | 1,985.78 | |
| C74931 | | 17/06/2022 | Completed | SP FLOWER SHOP PTY L | | Consumables |
| C75051 | | | Completed | EMBROIDME SUCCESS | | Supplies and Materials purchases |
| C75113 | | | Completed | HAMILTON HILL IGA | | Consumables |
| C75187 | | | Completed | SQ *THE FLOWER RUN | | Consumables |
| C75189 | | 1/06/2022 | | Woolworths Online | | Consumables - refund |
| C75218 | | 31/05/2022 | | WORLDWIDE PRINTING S Woolworths Online | _ | Advertising Consumables |
| C75219 | | 31/05/2022 | | Woolworths Online | | Consumables |
| | | 02,00,202 | | 17001110111110 | 0.0 | |
| oung Doonloo C | amilaas Uhrari | | | | 102.10 | |
| oung Peoples So C74970 | ervices Librari | 15/06/2022 | Completed | AMZNPRIMEAU MEMBERSHIP | 192.18 | Subscriptions |
| C74991 | _ | 14/06/2022 | | WOOLWORTHS 4318 | _ | Supplies and Materials purchases |
| C75052 | | | Completed | DYMOCKS BOORAGOON | _ | Supplies and Materials purchases |
| C75262 | | 22/06/2022 | Completed | IDTL NETWORK | 35.00 | Supplies and Materials purchases |
| | | | | | | |
| Waste Education | Coordinator | | | | 1,389.93 | |
| C74911 | | 20/06/2022 | Completed | Subway Spearwood 19850 | | Consumables |
| C74912 | | 20/06/2022 | | SQ *SKIPPING STONES R | | Consumables |
| C75070 | | | Completed | SPACETOCO VENUE HIRE | | Hire of equipment and facilities |
| C75116 | | 24/06/2022 | | eBay O*21-08778-54194 | _ | Supplies and Materials purchases |
| C75238 | | 23/06/2022 | | OFFICEWORKS 0616 THE HUB 6163 | | Supplies and Materials purchases Hire of equipment and facilities |
| C75257 | _ | 22/06/2022 | _ | THE HUB 6163 | | Hire of equipment and facilities |
| 0,323, | | LL/00/LULL | Completed | THE HOD 0100 | 004.52 | The or equipment and facilities |
| | | | | | 4 050 00 | |
| enior Youth Jus C74948 | tice and Outro | | | CITY OF VINCENT | 1,068.99 | Conferences and Seminars |
| C74948 C74988 | | 16/06/2022 14/06/2022 | | BUNNINGS 303000 | | Equipment purchases |
| C74993 | | 14/06/2022 | | COLES 0494 | | Consumables |
| C74994 | | 14/06/2022 | | MOTORCYCLING AUST | _ | Equipment purchases |
| C74996 | | 14/06/2022 | Completed | COLES EXPRESS 2723 | | Supplies and Materials purchases |
| C75027 | | 10/06/2022 | | Hungry Jacks | _ | Consumables |
| C75114 | | | Completed | BIG W 0444 | | Equipment purchases |
| C75163 | | | Completed | McDonalds 950983 | _ | Consumables Mater vehicle expenses |
| C75164 C75165 | | | Completed Completed | SUPER CHEAP AUTO | | Motor vehicle expenses Equipment purchases |
| C75105 | | | Completed | McDonalds 950983 | | Consumables |
| C75233 | | 28/06/2022 | | COLES 0494 | | Consumables |
| C75237 | | 24/06/2022 | | Tickets-Youth Work WA | | Training & Professional Development |
| C75263 | | 22/06/2022 | Completed | FIVE STAR YAMAHA | 110.00 | Equipment purchases |
| | | | | | | |
| ollection Devel | opment Libra | rian | | | 1,216.49 | |
| C74910 | | 20/06/2022 | Completed | TWO BANANA BOOKS PTY L | | Supplies and Materials purchases |
| C74932 | | 17/06/2022 | | DYMOCKS ONLINE | _ | Supplies and Materials purchases |
| C74933 | | 17/06/2022 | | DYMOCKS ONLINE | | Supplies and Materials purchases |
| C74975 | | 15/06/2022 | | POST HAMILTON HILL LHA | | Training & Professional Development |
| C75162 | | | Completed | AUSTRALIAN GEOGRAPHIC BOOKTOPIA PTY LTD | | Subscriptions Supplies and Materials purchases |
| C75217 C75230 | | 31/05/2022 | | TWO BANANA BOOKS PTY L | | Supplies and Materials purchases Supplies and Materials purchases |
| C75298 | - | 20/06/2022 | | BOOKTOPIA PTY LTD | _ | Supplies and Materials purchases |
| | - | . , | | | | |
| | | | | | | |
| aranting Camila | o Coordinate | | | | 4 003 34 | |
| arenting Service | e Coordinator | | Completed | INDIGENOUSPROMO | 1,083.21 | Supplies and Materials purchases |



| | n | | | | |
|--|---|---|---|---|--|
| • | nsactions Report | | | | |
| Transactions Post Date | Between 01-Jul-2022 and 31-Jul- | 2022 | | | |
| | | | | Card | |
| Reference | Date 1 | Status | Service Provider | Liability | Description |
| | | | | | |
| <u> </u> | e Business Partner | | | 188.10 | |
| CC75229 | 30/05/2022 | Completed | CAREERSPOT PTY LTD | 188.10 | Advertising |
| | | | | | |
| Library Technicia | | Camalatad | AAAAZON AAADVETDI ACE AU | 1,743.97 | Constitution and Makesiala months |
| CC74928 CC74934 | 17/06/2022 17/06/2022 | | BOOKTOPIA PTY LTD | | Supplies and Materials purchases Supplies and Materials purchases |
| CC74935 | 17/06/2022 | | BIGW ONLINE | | Supplies and Materials purchases |
| CC75053 | | Completed | SP JB HI-FI ONLINE | | Supplies and Materials purchases |
| CC75075 | | Completed | BOOKTOPIA PTY LTD | | Supplies and Materials purchases |
| CC75084 CC75115 | | Completed Completed | BOOKTOPIA PTY LTD BOOKTOPIA PTY LTD | | Supplies and Materials purchases Supplies and Materials purchases |
| CC75117 | | Completed | JB Hi-Fi | | Supplies and Materials purchases |
| CC75118 | 3/06/2022 | Completed | BIGW ONLINE | 88.00 | Supplies and Materials purchases |
| CC75160 | | Completed | AMAZON AU | | Supplies and Materials purchases |
| CC75215 | 31/05/2022 | Completed | BOOKTOPIA PTY LTD | 114.40 | Supplies and Materials purchases |
| | | | | | |
| Head of Recreation | | Commisted | OHICKTARSHRVEY | 723.91 | Cubessintions |
| CC74907 CC75080 | 28/06/2022 7/06/2022 | Completed | QUICKTAPSURVEY | | Subscriptions Subscriptions |
| CC75082 | | Completed | INTNL TRANSACTION FEE | | Bank and other fees |
| CC75127 | 28/06/2022 | Completed | INTNL TRANSACTION FEE | | Bank and other fees |
| CC75228 | 30/05/2022 | | INTNL TRANSACTION FEE | | Bank and other fees |
| CC75232 CC74936 | 30/05/2022 | Completed Outstanding | QUICKTAPSURVEY CITY OF FREMANTLE | | Subscriptions Training & Professional Development |
| CC75157 | | Outstanding | SP Kings Square | | Parking expenses |
| CC75158 | 2/06/2022 | Outstanding | CROWN PERTH PARKING | | Parking expenses |
| | | | | | |
| Infrastructure & | Operations Coordinator | | | 2,952.38 | |
| CC74937 | 17/06/2022 | | GYMSALES.NET | | Subscriptions |
| CC74945 | 16/06/2022 | | WOOLWORTHS 4394 | | Supplies and Materials purchases |
| CC74949 CC74950 | 16/06/2022 16/06/2022 | | RED DOT STORES KMART 1362 | | Supplies and Materials purchases Supplies and Materials purchases |
| CC74976 | 15/06/2022 | | SYSTEMOLOGY-SYSTEMHUB | | Subscriptions |
| CC74992 | 14/06/2022 | | BUSINESS BASE | | Equipment purchases |
| CC74997 | 14/06/2022 | | BOSS INDUSTRIAL | | Equipment purchases |
| CC75029 CC75076 | 10/06/2022 | Completed Completed | WA GOVERNMENT - DMIRS MailChimp | | Application, Licence, Registration Fees Subscriptions |
| CC75090 | | Completed | NAAVI PTY LTD | | Subscriptions |
| CC75120 | | Completed | BUNNINGS 729000 | 130.05 | Supplies and Materials purchases |
| CC75121 | | Completed | Canva* 03439-4035747 | | Subscriptions |
| CC75122 CC75143 | | Completed Completed | ZUBTITLE.COM | | Subscriptions Bank and other fees |
| CC75145 | | Completed | INTNL TRANSACTION FEE | | Bank and other fees |
| | | Completed | DROPBOX*5PQXT6327JW3 | | Darik aria other rees |
| LC/5156 | 2/00/2022 | | DROFBOX SFQX103271W3 | 184.67 | Subscriptions |
| CC75156 CC75159 | | Completed | GECKOBOARD | | Subscriptions Subscriptions |
| | | | | | |
| CC75159 | 2/06/2022 | | | | |
| CC75159 Youth Centre Coc | 2/06/2022 ordinator 20/06/2022 | Completed | GECKOBOARD PAYPAL *BUTCHERSHOP | 222.73 615.19 276.36 | Subscriptions Supplies and Materials purchases |
| CC75159 Youth Centre Coc CC74913 CC75049 | 2/06/2022 ordinator 20/06/2022 9/06/2022 | Completed Completed Completed | GECKOBOARD PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE | 615.19 276.36 24.75 | Subscriptions Supplies and Materials purchases Equipment purchases |
| CC75159 Youth Centre Coc CC74913 CC75049 CC75054 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 | Completed Completed Completed Completed | GECKOBOARD PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA | 615.19 276.36 24.75 178.20 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases |
| CC75159 Youth Centre Coc CC74913 CC75049 CC75054 CC75119 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 | Completed Completed Completed Completed Completed | GECKOBOARD PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE | 222.73 615.19 276.36 24.75 178.20 22.94 | Subscriptions Supplies and Materials purchases Equipment purchases |
| CC75159 Youth Centre Coc CC74913 CC75049 CC75054 CC75119 CC75128 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 | Completed Completed Completed Completed Completed Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS | 615.19 276.36 24.75 178.20 22.94 35.95 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables |
| | 2/06/2022 pordinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 | Completed Completed Completed Completed Completed Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes | 615.19 276.36 24.75 178.20 22.94 35.95 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables |
| CC75159 Youth Centre Coc CC74913 CC75049 CC75054 CC75119 CC75128 CC75246 | 2/06/2022 pordinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 | Completed Completed Completed Completed Completed Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes | 615.19 276.36 24.75 178.20 22.94 35.95 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables |
| CC75159 Youth Centre Coc CC74913 CC75049 CC750149 CC75119 CC75128 CC75246 Head of Projects CC74952 | 2/06/2022 pordinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 | Completed Completed Completed Completed Completed Completed Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables |
| CC75159 Youth Centre Coc CC74913 CC75049 CC750149 CC75119 CC75128 CC75246 Head of Projects CC74952 | 2/06/2022 prdinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 23/06/2022 | Completed Completed Completed Completed Completed Completed Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Consumables Supplies and Materials purchases |
| CC75159 fouth Centre Coc CC74913 CC75049 CC75019 CC75119 CC75128 CC75246 Head of Projects CC74952 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 24/06/2022 23/06/2022 16/06/2022 | Completed Completed Completed Completed Completed Completed Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables |
| CC75159 Couth Centre Coc CC74913 CC75049 CC75054 CC75119 CC75128 CC75246 Head of Projects CC74952 CC74953 Customer Experie | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 24/06/2022 23/06/2022 23/06/2022 16/06/2022 16/06/2022 ence and Marketing Lead | Completed Completed Completed Completed Completed Completed Completed Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 WOOLWORTHS 4330 | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 173.77 82.20 91.57 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables Consumables Consumables |
| Coronage Cor | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 23/06/2022 16/06/2022 16/06/2022 ence and Marketing Lead 14/06/2022 | Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 WOOLWORTHS 4330 FACEBK *LZV8GF7DE2 | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 173.77 82.20 91.57 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables Consumables Advertising |
| CO75159 Youth Centre Coc CC74913 CC75049 CC75054 CC75119 CC75128 CC75246 Head of Projects CC74952 CC74953 Customer Experie CC74998 CC75020 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 23/06/2022 16/06/2022 16/06/2022 ence and Marketing Lead 14/06/2022 13/06/2022 | Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 WOOLWORTHS 4330 FACEBK *LZV8GF7DE2 CRICUT | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 173.77 82.20 91.57 1,922.85 73.15 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables Consumables Advertising Subscriptions |
| CC75159 Youth Centre Coc CC74913 CC75049 CC75054 CC75119 CC75128 CC75246 Head of Projects CC74952 CC74953 Customer Experie CC74998 CC75020 CC75087 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 24/06/2022 23/06/2022 16/06/2022 16/06/2022 ence and Marketing Lead 14/06/2022 13/06/2022 6/06/2022 | Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 WOOLWORTHS 4330 FACEBK *LZV8GF7DE2 CRICUT Perth artificial gras | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 173.77 82.20 91.57 1,922.85 73.15 13.99 1,505.45 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables Consumables Advertising |
| CC75159 Youth Centre Coc CC74913 CC75049 CC75054 CC75119 CC75128 CC75246 Head of Projects CC74952 CC74953 Customer Experie CC74998 CC75020 CC75087 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 24/06/2022 23/06/2022 23/06/2022 16/06/2022 16/06/2022 ence and Marketing Lead 14/06/2022 13/06/2022 6/06/2022 6/06/2022 | Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 WOOLWORTHS 4330 FACEBK *LZV8GF7DE2 CRICUT | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 173.77 82.20 91.57 1,922.85 73.15 13.99 1,505.45 286.87 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables Consumables Consumables Supplies and Materials purchases |
| Youth Centre Coc CC74913 CC75049 CC75054 CC75119 CC75128 CC75246 Head of Projects CC74952 CC74953 Customer Experie CC74998 CC75020 CC75087 CC75093 CC75093 CC75093 | 2/06/2022 ordinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 23/06/2022 16/06/2022 ence and Marketing Lead 14/06/2022 13/06/2022 6/06/2022 6/06/2022 | Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 WOOLWORTHS 4330 FACEBK *LZV8GF7DE2 CRICUT Perth artificial gras MAILCHIMP *MISC BP EX THOMSNS L 5992 CITY OF FREMANTLE | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 173.77 82.20 91.57 1,922.85 73.15 13.99 1,505.45 286.87 3.40 3.00 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables Consumables Consumables Supplies and Materials purchases Advertising Subscriptions Supplies and Materials purchases Subscriptions Consumables Parking expenses |
| Youth Centre Coc CC74913 CC75049 CC75049 CC75119 CC75128 CC75246 Head of Projects CC74952 CC74953 CC4953 CC4952 CC74953 CC55020 CC75091 CC75091 | 2/06/2022 prdinator 20/06/2022 9/06/2022 9/06/2022 3/06/2022 24/06/2022 23/06/2022 16/06/2022 ence and Marketing Lead 14/06/2022 13/06/2022 6/06/2022 6/06/2022 6/06/2022 2/06/2022 | Completed Completed | PAYPAL *BUTCHERSHOP SP JB HI-FI ONLINE MEGA MUSIC AUSTRALIA ALDI STORES - SUCCESS Domino's Estore Succes RED DOT STORES WOOLWORTHS 4330 WOOLWORTHS 4330 FACEBK *LZV8GF7DE2 CRICUT Perth artificial gras MAILCHIMP *MISC BP EX THOMSNS L 5992 | 222.73 615.19 276.36 24.75 178.20 22.94 35.95 76.99 173.77 82.20 91.57 1,922.85 73.15 13.99 1,505.45 286.87 3.40 3.00 10.00 | Subscriptions Supplies and Materials purchases Equipment purchases Equipment purchases Consumables Consumables Supplies and Materials purchases Consumables |

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City of Cockburn

| Credit Cockburn | ections Bonort | | | | |
|---------------------------|-------------------------------|----------------------------|--|-----------|---|
| Credit Card Transa | tween 01-Jul-2022 and 31-Jul- | 2022 | | | |
| Transactions Post Date Be | tween 01-3ur-2022 and 31-3ur- | 2022 | | | |
| | | | | Card | |
| Reference | Date 1 | Status | Service Provider | Liability | Description |
| Branch Manager Co | | | luccon con- | 358.97 | I |
| CC74954 CC74977 | 16/06/2022 | _ | KMART 1024 | _ | Equipment purchases |
| CC74977 CC74999 | 15/06/2022 14/06/2022 | | SP JB HI-FI ONLINE WOOLWORTHS 4703 | _ | Supplies and Materials purchases Supplies and Materials purchases |
| CC75095 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| CC75139 | 24/06/2022 | | JACKSONS DRAWING SUP | | Supplies and Materials purchases |
| CC75231 | 30/05/2022 | | JB Hi-Fi | | Supplies and Materials purchases |
| CC75283 | 21/06/2022 | Completed | WOOLWORTHS 4703 | 9.80 | Supplies and Materials purchases |
| | | | | | |
| Library Technology | Coordinator | | | 612.63 | |
| CC74978 | 15/06/2022 | Completed | DREAMITHOS* DREAMIT HO | 234.70 | Subscriptions |
| CC75000 | 14/06/2022 | Completed | SHUTTERSTOCK IRELAND L | 49.00 | Subscriptions |
| CC75001 | 14/06/2022 | | STK*Shutterstock | | Subscriptions |
| CC75025 | 10/06/2022 | | Windcave | | Subscriptions |
| CC75200 | 1/06/2022 | Completed | DREAMITHOS* DREAMIT HO | 49.95 | Subscriptions |
| | | | | | |
| City Facilities Mana | ger | | | 1,292.54 | |
| CC75068 | 8/06/2022 | Completed | OZWASHROOM | 1,292.54 | Equipment purchases |
| | | | | | |
| Head of Library and | Cultural Services | | | 2,137.55 | |
| CC74915 | 20/06/2022 | Completed | NEXTMEDIA PTY LTD | | Subscriptions |
| CC74917 | 20/06/2022 | | iSubscribe Pty Ltd | | Subscriptions |
| CC75150 | 24/06/2022 | Completed | WWW.GREATMAGAZINES.CO. | 124.62 | Subscriptions |
| CC75161 | 24/06/2022 | Completed | NEXTMEDIA PTY LTD | 384.00 | Subscriptions |
| CC75248 | 23/06/2022 | | MagshopOnline | | Subscriptions |
| CC75249 | 23/06/2022 | | MagshopOnline | _ | Subscriptions |
| CC75267 | 22/06/2022 | | Yaffa Media Pty Ltd | | Subscriptions |
| CC75268 CC75269 | 22/06/2022 22/06/2022 | _ | iSubscribe Pty Ltd iSubscribe Pty Ltd | | Subscriptions Subscriptions |
| CC75270 | 22/06/2022 | | iSubscribe Pty Ltd | | Subscriptions |
| CC75271 | 22/06/2022 | | iSubscribe Pty Ltd | | Subscriptions |
| CC75287 | 21/06/2022 | | CITRUS MEDIA DIGITAL P | | Subscriptions |
| CC75289 | 21/06/2022 | Completed | WWW.GREATMAGAZINES.CO. | 124.62 | Subscriptions |
| CC75297 | 21/06/2022 | Completed | iSubscribe Pty Ltd | 159.98 | Subscriptions |
| | | | | | |
| Executive Governan | ice and Strategy | | | 119.00 | |
| CC74955 | 16/06/2022 | Completed | SP JB HI-FI ONLINE | 119.00 | Equipment purchases |
| | • | | • | <u>'</u> | |
| Child Care & Seniors | Managor | | | 1,485.50 | |
| CC74914 | 20/06/2022 | Completed | eBay O*21-08755-97980 | | Equipment purchases |
| CC74919 | 20/06/2022 | | Woolworths Online | | Consumables |
| CC74979 | 15/06/2022 | | JIGSAW STORE | | Supplies and Materials purchases |
| CC75002 | 14/06/2022 | Completed | BOOKTOPIA PTY LTD | 63.45 | Equipment purchases |
| CC75003 | 14/06/2022 | Completed | THE GOOD GUYS WEB STOR | 129.00 | Equipment purchases |
| CC75004 | 14/06/2022 | | IKEA PTY LTD | | Equipment purchases |
| CC75077 | 8/06/2022 | | GOLDEN CARERS PTY LTD | | Subscriptions |
| CC75096 CC75097 | | Completed Completed | PLE COMPUTERS PTY LT | | Equipment purchases Equipment purchases |
| CC75292 | 21/06/2022 | | EZI*MRS PEGGS PRODUCT SUPERIOR HEALTH CARE | | Consumables |
| CC75293 | 21/06/2022 | | BIG W 0455 | | Equipment purchases |
| | 22/00/2022 | -2 | | 20.00 | |
| l | | | | | |
| Lead Advocacy and | | 0 111 | Tue 0.175 0.10 1110 01070 | 3,279.59 | |
| CC74918 CC75021 | 28/06/2022 13/06/2022 | | THE GATE BAR AND BISTR CITY OF FREMANTLE | | Consumables Parking expenses |
| CC75021 CC75198 | | Completed | QANTAS | | Travel and accomodation |
| CC75199 | | Completed | AUSTRALIAN LOCAL GOV | | Conferences and Seminars |
| CC75294 | 21/06/2022 | | PEPPERS GALLERY | | Travel and accomodation |
| | | | | | |
| Load Business and 5 | conomic Developer | | | 433.04 | |
| CC74956 | conomic Development | Outstanding | PINCHOS LEEDERVILLE | 133.04 | Consumables |
| CC74930 CC74981 | | Outstanding | CITY OF FREMANTLE | | Travel and accomodation |
| CC75226 | | Outstanding | CPP COUNCIL HOUSE | | Travel and accomodation |
| | 30/03/2022 | - and an indiff | | 15.14 | |
| | | | | | |
| Manager Workplace | | 0 + + - " | leaves armin | 1,958.76 | ha |
| CC75005 CC75028 | | Outstanding | COLES ONLINE | | Meeting/Workshop Catering |
| CC75028 CC75152 | | Outstanding Outstanding | INVOGUE BEAUTY PTY L LAGOON MEDICAL CENTRE | | Personal reimbursement Supplies and Materials purchases |
| CC75152 CC75225 | | Outstanding | SAFETYCULTURE | | Subscriptions |
| CC75250 | | Outstanding | PEOPLE CATALYST | | Supplies and Materials purchases |
| | 25,55,2022 | | 1 | 255.00 | |



| | | | | Card | |
|--|--|---|--|--|--|
| Reference | Date 1 | Status | Service Provider | Liability | Description |
| C75251 | | Outstanding | PROGRESSIVE DIAGNOSTIC | | Supplies and Materials purchases |
| C75265 | | Outstanding | EB *Standard Mental He | | Supplies and Materials purchases |
| C75272 | 22/06/2022 | Outstanding | Amanda Lambros Consult | 434.50 | Supplies and Materials purchases |
| load of Sustaina | bility and Environment | | | 1,470.24 | |
| C74957 | 16/06/2022 | Completed | GREEN BUILDING COUNC | | Training & Professional Development |
| C74958 | 16/06/2022 | Completed | GREEN BUILDING COUNC | 104.50 | Training & Professional Development |
| C75030 | 10/06/2022 | Completed | BCF Australia Stores | 359.99 | Hire of equipment and facilities |
| C75123 | 3/06/2022 | Completed | DICKSON DECALS | 164.25 | Supplies and Materials purchases |
| C75124 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75125 | | Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75291 | 21/06/2022 | Completed | EB *State NRM amp Coas | 605.00 | Conferences and Seminars |
| events and Cultu | re Manager | | | 1,132.33 | |
| C75031 | 10/06/2022 | Completed | YELLOW RAVEN CAFE | | Training & Professional Development |
| C75031 | 10/06/2022 | | YELLOW RAVEN CAFE | | Training & Professional Development |
| C75149 | | Completed | CITY OF FREMANTLE | | Conferences and Seminars |
| C75151 | | Completed | THE OLD SYNAGOGUE | | Conferences and Seminars |
| C75196 | | Completed | THE CHAMBER OF ARTS AN | | Subscriptions |
| C75197 | 1/06/2022 | Completed | BUNNINGS 303000 | 170.42 | Supplies and Materials purchases |
| | | | | | |
| vents Officer | 12/06/2000 | Complet- | DUNININGS 202000 | 144.38 | Supplies and Materials |
| C75018 | 13/06/2022 | Completed | BUNNINGS 303000 | 144.38 | Supplies and Materials purchases |
| Waste Services C | oordinator | | | 365.96 | |
| C74939 | 17/06/2022 | Completed | TELSTRA PREPAID | | Consumables |
| C75195 | | Completed | BUNNINGS 303000 | | Consumables |
| C74938 | | Outstanding | TELSTRA PREPAID | | Disputed transaction |
| .074330 | 17/00/2022 | | | | |
| | 17/00/2022 | | <u>'</u> | <u>'</u> | |
| | , | | , | 2,499,29 | |
| | evelopment Coordinator | | LOCAL GOVERNEMENT MANA | | Training & Professional Development |
| Organisational D | , | Completed | LOCAL GOVERNEMENT MANA ST JOHN AMBULANCE AUST | 400.00 | Training & Professional Development Training & Professional Development |
| Organisational D | evelopment Coordinator 20/06/2022 | Completed Completed | | 400.00 128.00 | |
| Organisational D CC74920 CC74921 | evelopment Coordinator 20/06/2022 20/06/2022 | Completed Completed Completed | ST JOHN AMBULANCE AUST | 400.00 128.00 128.00 | Training & Professional Development |
| Organisational D 0074920 0074921 0074922 0074923 0075008 | evelopment Coordinator 20/06/2022 20/06/2022 20/06/2022 20/06/2022 14/06/2022 | Completed Completed Completed Completed Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA | 400.00 128.00 128.00 440.00 318.00 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development |
| Organisational D 074920 074921 074922 074923 075008 | evelopment Coordinator 20/06/2022 20/06/2022 20/06/2022 20/06/2022 14/06/2022 6/06/2022 | Completed Completed Completed Completed Completed Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE | 400.00 128.00 128.00 440.00 318.00 0.76 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees |
| Organisational D 0774920 0774921 0774922 0774923 0775008 0775088 | evelopment Coordinator 20/06/2022 20/06/2022 20/06/2022 20/06/2022 14/06/2022 6/06/2022 6/06/2022 | Completed Completed Completed Completed Completed Completed Completed Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Ahal Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 | Training & Professional Development Bank and other fees Subscriptions |
| Organisational D 1074920 1074921 1074922 1074923 1075008 1075088 1075098 | evelopment Coordinator | Completed Completed Completed Completed Completed Completed Completed Completed Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 | Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
| Organisational D 1074920 1074921 1074922 1074923 1075008 1075088 1075098 1075126 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development Training & Professional Development |
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| Organisational D 1074920 1074921 1074922 1074923 1075008 1075098 1075098 1075126 1075129 1075130 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
| Organisational D 1074920 1074921 1074922 1074923 1075008 1075008 1075126 1075126 1075129 1075130 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 | Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
| Organisational D 1074920 1074921 1074922 1075008 1075008 1075098 1075126 1075129 1075130 1075131 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 199.00 | Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
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| Organisational D 1074920 1074921 1074922 1074923 1075008 1075088 1075098 1075126 1075129 1075130 1075131 1075147 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Ahal Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 109.00 160.00 | Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
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| Organisational D 1074920 1074921 1074922 1075008 1075008 1075098 1075126 1075129 1075130 1075147 1075148 1075148 1075148 1075176 1075273 Marina Manager | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 109.00 128.00 49.99 49.99 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
| Organisational D 1074920 1074921 1074922 1075098 1075098 1075126 1075129 1075147 1075147 1075148 1075273 1075273 1075274 1075274 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Aha! Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST OFFICEWORKS 0604 EDGECOMBE BROS | 400.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 109.00 128.00 49.99 49.99 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
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| Organisational D 1074920 1074921 1074922 1074923 1075008 1075008 1075008 1075126 1075129 1075147 1075148 1075148 1075148 1075176 1075273 Marina Manager 1075214 1096000 Centre Control Contr | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Ahal Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST OFFICEWORKS 0604 EDGECOMBE BROS OFFICEWORKS | 400.00 128.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 160.00 128.00 49.99 49.99 1,217.20 875.00 342.20 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development |
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| Organisational D. C74920 C74921 C74922 C74923 C75908 C75088 C75126 C75129 C75130 C75131 C75147 C75148 C75273 Marina Manager C75214 C75218 C75183 C75295 C75183 C75295 C75295 C75295 C75295 C75295 C75295 C75295 C75295 C75275 C75295 C75275 C75 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Ahal Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST OFFICEWORKS 0604 EDGECOMBE BROS OFFICEWORKS Prof Psych Services SEC*CITY OF COCKBURN WEBER STEPHEN PRODUCTS | 400.00 128.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 109.00 128.00 49.99 49.99 1,217.20 875.00 342.20 1,274.00 198.00 266.00 810.00 2,532.56 1,881.00 12.12 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development Hire of equipment and facilities Supplies and Materials purchases Supplies and Materials purchases |
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| Organisational D. C74920 C74921 C74922 C74923 C75088 C75088 C75088 C75126 C75129 C75130 C75131 C75147 C75148 C75273 Aarina Manager C75224 enior Centre Coc C75183 C75295 upport Services C74941 C75132 C75275 lead of Commur C74942 C75055 C75056 C75066 C75167 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Ahal Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST OFFICEWORKS 0604 EDGECOMBE BROS OFFICEWORKS Prof Psych Services SEC*CITY OF COCKBURN WEBER STEPHEN PRODUCTS EMBROIDME SUCCESS CPP STATE LIBRARY CHECKED.COM.AU | 400.00 128.00 128.00 128.00 128.00 440.00 318.00 0.76 30.53 159.00 160.00 89.00 109.00 128.00 128.00 49.99 49.99 1,217.20 875.00 342.20 1,274.00 198.00 266.00 810.00 2,532.56 1,881.00 12.12 70.00 120.00 30.00 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development Hire of equipment and facilities Supplies and Materials purchases Training & Professional Development Hire of equipment and facilities Hire of equipment and facilities Supplies and Materials purchases Travel and accomodation Subscriptions Travel and accomodation Subscriptions |
| Organisational D C74920 C74921 C74922 C74923 C75908 C75088 C75126 C75129 C75130 C75147 C75148 C75148 C75273 Aarina Manager C75214 enior Centre Coc C75183 C75295 upport Services C74941 C75132 C75275 | evelopment Coordinator | Completed | ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST EZI*Ahal Consulting RLSSWA INTNL TRANSACTION FEE POLINODE - NETWORKS RLSSWA ST JOHN AMBULANCE AUST RLSSWA ST JOHN AMBULANCE AUST ST JOHN AMBULANCE AUST OFFICEWORKS 0604 EDGECOMBE BROS OFFICEWORKS Prof Psych Services SEC*CITY OF COCKBURN WEBER STEPHEN PRODUCTS EMBROIDME SUCCESS CPP STATE LIBRARY CHECKED.COM.AU SP Kings Square | 400.00 128.00 128.00 128.00 440.00 318.00 318.00 0.76 30.53 159.00 160.00 89.00 160.00 128.00 149.99 49.99 1,217.20 875.00 342.20 1,274.00 198.00 266.00 810.00 12.12 70.00 12.00 30.00 442.44 | Training & Professional Development Training & Professional Development Training & Professional Development Training & Professional Development Bank and other fees Subscriptions Training & Professional Development Hire of equipment and facilities Supplies and Materials purchases Training & Professional Development Hire of equipment and facilities Hire of equipment and facilities Supplies and Materials purchases Travel and accomodation Subscriptions Travel and accomodation |

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| riansactions Post Date | e Between 01-Jul-2022 and 31-Ju | | | | |
|----------------------------|---------------------------------|------------------------------|---|-----------|---|
| | | LULL | | | |
| Dafavanaa | Data 4 | Charles | Comico Bravidas | Card | Description |
| Reference CC75033 | Date 1 10/06/202 | Status 2 Completed | Service Provider BUNNINGS 303000 | Liability | Description Consumables |
| 2073033 | 10/00/202 | 2 completed | DOMMINGS 303000 | 150.25 | Consumusies |
| Head of Develon | Assessment & Complia | nce. | | 660.00 | |
| CC74940 | | 2 Completed | PLANNING INSTITUTE OF | | Training & Professional Development |
| | | | | | |
| Senior Centre Pro | ograms Booking Officer | | | 2,180.39 | 1 |
| C74959 | | 2 Completed | CORAL WORLD AUSTRALI | | Consumables |
| C74982 | | 2 Completed | CameraHouse Online | 150.00 | Consumables |
| C75009 | | 2 Completed | OFFICEWORKS | | Consumables |
| C75034 C75092 | | 2 Completed 2 Completed | Mega Office Supplies SEC*CITY OF COCKBURN | | Equipment purchases Hire of equipment and facilities |
| C75092 | | 2 Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75100 | | 2 Completed | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| C75133 | | 2 Completed | CANCER COUNCIL WA | | Consumables |
| C75252 | 23/06/202 | 2 Completed | OFFICEWORKS | 41.07 | Consumables |
| | | | | | |
| Chief Executive C | | | | 75.79 | • |
| C75101 | | 2 Completed | UBER *EATS | | Personal reimbursement |
| C75253 | 23/06/202 | 2 Completed | QT CANBERRA | 28.30 | Travel and accomodation |
| | | | | | |
| City Facilities Co | | ala ··· | loo erno | 1,952.87 | |
| C74924 C74960 | | 2 Completed | SQ *ERGOWORX SQ *METRO FILTERS | | Equipment purchases Professional services |
| C75022 | | 2 Completed 2 Completed | PREMIER WORKPLACE | | Equipment purchases |
| C75078 | | 2 Completed | ACCESS OFFICE INDUSTR | | Equipment purchases |
| C75213 | 31/05/202 | 2 Completed | RETAIL DISPLAY DIRECT | 643.00 | Equipment purchases |
| C75224 | 30/05/202 | 2 Completed | Jaycar Electronics | 269.00 | Equipment purchases |
| | | | | | |
| Chief of Built and | d Natural Environment | | | 892.83 | |
| C74963 | | 2 Completed | COLES ONLINE | | Disputed transaction |
| CC74983 | | 2 Completed | YELLOW RAVEN CAFE | | Consumables |
| C75035 C75057 | | 2 Completed 2 Completed | PLANNING INSTITUTE OF | | Conferences and Seminars Subscriptions |
| 5073037 | 3/00/202 | 2 Completed | PEANNING INSTITUTE OF | 000.00 | Subscriptions |
| | | | | | |
| Head of Finance CC75060 | 9/06/202 | 2 Completed | MOORE AUSTRALIA WA PL | 3,392.50 | Training & Professional Development |
| C75079 | | 2 Completed | MOORE AUSTRALIA WA PL | | Training & Professional Development |
| CC75135 | | 2 Completed | INSTITUTEPU | | Subscriptions |
| C75168 | 2/06/202 | 2 Completed | THE INSTITUTION OF E | | Subscriptions |
| C75296 | 21/06/202 | 2 Completed | SP FLOWER SHOP PTY L | 94.00 | Consumables |
| | | | | | |
| Recycling Superv | visor | | | 881.70 |) |
| C75103 | | 2 Completed | HARVEY NORMAN AV/IT | | Equipment purchases |
| C75104 | | 2 Completed | COLES 0494 | | Consumables |
| C75193 C75216 | | 2 Completed 2 Completed | TOTALLY WORK WEAR FR BOSS INDUSTRIAL | | Consumables Consumables |
| .073216 | 24/06/202 | 2 Completed | BOSS INDUSTRIAL | 550.65 | Consumables |
| | | | | | |
| | ervices Coordinator | 20 | hand containing | 1,841.10 | |
| C75010 C75036 | | 2 Completed 2 Completed | SP JB HI-FI ONLINE | | Application, Licence, Registration Fees Supplies and Materials purchases |
| C75058 | | 2 Completed | BIGW ONLINE | | Supplies and Materials purchases |
| C75134 | 3/06/202 | 2 Completed | BIGW ONLINE | | Supplies and Materials purchases |
| C75136 | | 2 Completed | BOOKTOPIA PTY LTD | | Supplies and Materials purchases |
| C75137 | | 2 Completed | JB Hi-Fi | | Supplies and Materials purchases |
| C75276 C75290 | | 2 Completed | PAYPAL *PAPERCRAFTW BOOKTOPIA PTY LTD | | Supplies and Materials purchases Supplies and Materials purchases |
| C75063 | | 2 Completed 2 Outstanding | PAYPAL *MADMANENTER | | Supplies and Materials purchases Supplies and Materials purchases |
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| outh David | ont Officer | | | 4 446 00 | |
| outh Developm C74961 | | 2 Completed | PAYPAL *amywildadventu | 1,116.93 | Hire of equipment and facilities |
| C74961 C74964 | | 2 Completed | BUNNINGS GROUP LTD | | Equipment purchases |
| C74965 | | 2 Completed | OPTUS STADIUM | | Hire of equipment and facilities |
| C74966 | | 2 Completed | COLES 0490 | | Consumables |
| C74980 | 15/06/202 | 2 Completed | Woolworths Online | | Consumables |
| C75138 | | 2 Completed | WOOLWORTHS 4703 | | Consumables |
| C75140 C75169 | | 2 Completed | WOOLWORTHS 4703 Woolworths Online | | Consumables Consumables |
| C75169 C75192 | | 2 Completed 2 Completed | COLES 0490 | | Consumables |
| | | | | | |
| CC75278 | 22/06/202 | 2 Completed | Woolworths Online | 52.20 | Consumables |



| City of Cockburn | | | | | |
|---------------------|--|------------------------|--|-------------------|---|
| | sactions Report Between 01-Jul-2022 and 31-Jul- | 2022 | | | |
| | | | | | |
| Reference | Date 1 | Status | Service Provider | Card Liability | Description |
| <u> </u> | | | | | , |
| Adult Services Cod | ordinator | | | 1,348.72 | |
| CC74925 | 20/06/2022 | - | 1ST CHOICE 7236 | | Consumables |
| C74951 | 28/06/2022 | | Tony Ale | | Consumables |
| C75007 C75011 | 14/06/2022 14/06/2022 | | MISS MAUD SP JUST BAR STOOLS | | Consumables Supplies and Materials purchases |
| C75012 | 14/06/2022 | | SP LUXEWEDDINGDECOR | | Supplies and Materials purchases |
| C75166 | | Completed | NEW EDITION BOOKSHOP | | Supplies and Materials purchases |
| C75190 | | Completed | WOOLWORTHS 4367 | | Consumables |
| C75212 | 31/05/2022 | | RED DOT STORES | | Supplies and Materials purchases |
| C75227 C75234 | 24/06/2022 24/06/2022 | | TONY ALE FRUIT & VEGET TONY ALE FRUIT & VEGET | | Consumables Consumables |
| C75235 | 24/06/2022 | | TONY ALE FRUIT & VEGET | | Consumables |
| | | | | | |
| load of Informati | ion and Technology | | | 3,264.98 | |
| C75037 | 10/06/2022 | Completed | DIGICERT INC | | Supplies and Materials purchases |
| C75040 | 10/06/2022 | | INTNL TRANSACTION FEE | | Bank and other fees |
| C75062 | 8/06/2022 | Completed | INTNL TRANSACTION FEE | | Bank and other fees |
| C75064 | | Completed | DIGICERT INC | | Supplies and Materials purchases |
| C75102 | | Completed | FS *TechSmith | | Subscriptions |
| C75106 C75141 | | Completed Completed | IRIS CONSULTING GROUP CLOUDFLARE | | Training & Professional Development Subscriptions |
| C75141 C75144 | | Completed | INTNL TRANSACTION FEE | | Bank and other fees |
| C75170 | | Completed | FS.COM PTY LTD | | Equipment purchases |
| C75274 | 22/06/2022 | Completed | DATANET | 341.00 | Equipment purchases |
| | | | • | | |
| lead of Communi | ity Safety & Ranger Svcs | | | 1,480.30 | |
| C74926 | 20/06/2022 | Completed | BUNNINGS 303000 | 79.60 | Consumables |
| C75013 | 14/06/2022 | Completed | SKYTEC TECH GATEWAY | 30.00 | Equipment purchases |
| C75023 | 13/06/2022 | - | Starlink Internet | | Subscriptions |
| C75085 | | Completed | OFFICEWORKS | | Equipment purchases |
| C75171 C75207 | | Completed Completed | SQ *FRY'D GROUP PTY L CULLEYS TEA ROOMS | | Meeting/workshop catering Meeting/workshop catering |
| C75211 | 31/05/2022 | | MY ZZ PTY LTD | | Meeting/workshop catering |
| C75288 | 28/06/2022 | | InFront Technologies | | Supplies and Materials purchases |
| CC75173 | 2/06/2022 | Outstanding | SP Kings Square | 12.00 | Parking expenses |
| | | | | | |
| er Exec Assistant t | to Mayor & Councillors | | | 1,265.71 | |
| CC75024 | 13/06/2022 | Outstanding | Tickets-ALGWA Networki | 92.75 | Conferences and Seminars |
| C75038 | | Outstanding | SPEARWOOD FLORIST | | Consumables |
| C75247 | 23/06/2022 | Outstanding | QT CANBERRA | 1,072.96 | Conferences and Seminars |
| | | | | | |
| | inity Care Manager | | | 3,963.00 | |
| C74929 | 28/06/2022 | | Woolworths Online | | Consumables |
| C74929 C74943 | 28/06/2022 17/06/2022 | | Woolworths Online THE HATCHERY (HUB) | | Consumables Training & Professional Development |
| C74943 | 17/06/2022 | | THE HATCHERY (HUB) | | Training & Professional Development |
| C75223 | 30/05/2022 | | EZI*MRS PEGGS PRODUCT | | Equipment purchases |
| C75236 | 24/06/2022 | | THE GOOD GUYS WEB STOR | | Equipment purchases |
| C75254 | 23/06/2022 | Completed | Harvey Norman Online | 520.85 | Equipment purchases |
| | | | | | |
| Customer Experie | nce Coordinator | | | 990.08 | |
| C75072 | 24/06/2022 | Completed | INTNL TRANSACTION FEE | 13.59 | Bank and other fees |
| C75083 | 24/06/2022 | | ACUITYSCHEDULING.COM | | Subscriptions |
| C75279 | 22/06/2022 | | MY GROUP MOVE | | Training & Professional Development |
| C75280 | 22/06/2022 | | BLOOMEX PTY LTD | | Consumables |
| CC75281 | 22/06/2022 | Completed | MY GROUP MOVE | 159.00 | Training & Professional Development |
| | | | | | |
| | Natural Environment | In | | 183.60 | la d |
| CC74916 | 20/06/2022 | Completed | UDIAWA | 183.60 | Conferences and Seminars |
| | | | | | |
| Manager Building | Services | | | 35.23 | |
| C74908 | 20/06/2022 | | FARMER JACKS SPEARWO | | Meeting/Workshop Catering |
| C75065 | | Completed | CITY OF PERTH PARKING- | | Travel and accomodation |
| CC75066 | 8/06/2022 | Completed | CITY OF PERTH PARKING- | 9.59 | Travel and accomodation |
| | | | | | |
| Child Care Service | | | | 799.00 | |
| C75067 | 8/06/2022 | Completed | MYO*Harmony Kids | 799.00 | Subscriptions |
| | | | | | |

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City of Cockburn

| Reference | Date 1 | Status | Service Provider | Card Liability | Description |
|----------------------|-------------------------|-----------------------|--------------------------|-------------------|---|
| Chief Financial O | fficer | | | 3,376.71 | |
| CC74967 | 16/06/2022 | Completed | Coogee Common | | Meeting/workshop catering |
| CC75014 | 14/06/2022 | | OFFICEWORKS | | Equipment purchases |
| CC75188 | | Completed | NEWS LIMITED | | Subscriptions |
| CC75210 | 31/05/2022 | | APPLE.COM/BILL | | Consumables |
| CC75239 | 23/06/2022 | Completed | QT CANBERRA | 694.42 | Travel and accomodation |
| a same describerance | | | | 044.45 | |
| Art and Culture C | | la 1 . 1 | lavaruas viviania avaras | 844.45 | |
| CC74985 | 15/06/2022 | | PICTURE HANGING SYSTEM | | Equipment purchases |
| CC74986 | 15/06/2022 | Completed | SP HANGING MAN | 501.85 | Equipment purchases |
| | | | | 450.00 | |
| Waste Services N | | | | 158.00 | |
| CC75209 | 31/05/2022 | | ENVIRONMENTAL HEALTH | | Application, Licence, Registration Fees |
| CC75220 | 31/05/2022 | Completed | ENVIRONMENTAL HEALTH | 79.00 | Application, Licence, Registration Fees |
| | | | | | |
| | Spearwood Library | | | 1,877.68 | • |
| CC74927 | 20/06/2022 | | JB HI FI BOORAGOON | | Supplies and Materials purchases |
| CC74930 | 17/06/2022 | | Boffins Bookshop | | Supplies and Materials purchases |
| CC74968 | 16/06/2022 | | SECURE PARKING BARRA | | Travel and accomodation |
| CC75043 | | Completed | NEVERFAIL SPRINGWTR | | Hire of equipment and facilities |
| CC75174 | | Completed | WANEWSDTI | | Subscriptions |
| CC75191 | | Completed | INDOOR GARDENS PTY L | | Hire of equipment and facilities |
| CC75258 | 22/06/2022 | Completed | WANEWSDTI | 204.40 | Subscriptions |
| | | | | | |
| Manager Environ | | T- 1 - 1 | I | 1,017.30 | |
| CC74909 | 20/06/2022 | | MISS MAUD | | Conferences and Seminars |
| CC75039 | 27/06/2022 | | SEC*CITY OF COCKBURN | | Application, Licence, Registration Fees |
| CC75071 | | Completed | BOC GAS & GEAR | | Consumables |
| CC75107 | | Completed | SUREPAK PTY LTD | | Equipment purchases |
| CC75142 | 3/06/2022 | Completed | EHA (WA) Inc | 190.00 | Training & Professional Development |
| | | | | 27.60 | |
| Youth Services M | | lo 1.1 | lagues a see | 27.60 | |
| CC75073 | 8/06/2022 | Completed | COLES 0490 | 27.60 | Consumables |
| Family & Commu | ınity Development Manag | zer | | 1,076.22 | |
| CC74946 | 16/06/2022 | | PLUNGE | | Meeting/workshop catering |
| CC74971 | 15/06/2022 | | SP AIATSIS ONLINE SH | | Supplies and Materials purchases |
| CC74984 | 27/06/2022 | | YAMAJI LANGUAGES ABORI | | Subscriptions |
| CC74989 | 14/06/2022 | _ | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| CC75015 | 14/06/2022 | | SEC*CITY OF COCKBURN | | Hire of equipment and facilities |
| CC75017 | 27/06/2022 | | AUSPIRE | | Supplies and Materials purchases |
| CC75050 | 27/06/2022 | | GILBERTS FRESH HILTO | | Supplies and Materials purchases |
| | | a a i i i p i a i a a | 0.0000 | | and him and an an an and an |

A)

Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338

Period Ending: 30/06/2022

30/06/2022

| te: 30/06/2 | Date: | | | | | 6/2022 | 30/0 | Period Ending: | 01/06/2022 | Starting: | eriod | F | 0. | JONES VI | 6965 |
|---|--|------------------------|--|---|--|---|--------------------------------|--|-----------------------|----------------------------|----------------------|--------------------------------------|----------|----------------------------------|--|
| | KM Span | Odo | | | е | oduct/Service | Pr | | Customer Reference | Receipt Number | Site No. | Purchase Location | Time | Date | Card Number Vehicle/Driver |
| n 100km / | Span | meter (km) | Total Inc GST (\$) | GST (\$) | Total Exc GST (\$) | Litres | CPL Price | Description | Reference | Number | NO. | | | | venicle/Driver |
| 628 10.7 665 9.3 | | 59865 60530 | 128.54 133.43 | 11.69 12.13 | 116.85 121.30 | 66.98 61.63 | 191.91 216.50 P | ULI DSL ULSD G10 | | 025104 002461 | 7395 7451 | COCKBURN CENTRAL WA BIBRA LAKE WA | | 31/05/22 21/06/22 | 7050 15405338 03104 1GTA793 2057 WHITE FORD RANGER UTE |
| | | | 261.97 | 23.82 | 238.15 | 128.61 | | DIESEL | | | | | | | |
| | 1293 4358 | | 261.97 858.35 | 23.82 78.04 | 238.15 780.31 | 128.61 467.98 | | THIS PERIOD YEAR TO DATE | TOTAL | | | | | | |
| | | | 261.97 | 23.82 | 238.15 | 128.61 | | DIESEL | | | | 2057 | | | Cost Centre |
| | 1293 4358 | | 261.97 858.35 | 23.82 78.04 | 238.15 780.31 | 128.61 467.98 | | THIS PERIOD YEAR TO DATE | TOTAL | | | | | | |
| 310 9.5 | 310 | 79760 8300 80700 | 56.67 102.96 99.61 | 5.15 9.36 9.06 | 51.52 93.60 90.55 | 29.53 49.62 44.77 | 191.91 207.50 P 222.50 P | ULT DSL ULT DSL ULT DSL | | 085594 086006 086499 | 1840 1840 1840 | MYAREE WA MYAREE WA MYAREE WA | 17.37.18 | 03/06/22 15/06/22 24/06/22 | 7050 15405338 02890 IGNC833 2067 WHITE KIA SORENTO WAGON |
| | <u> </u> | | 259.24 | 23.57 | 235.67 | 123.92 | | DIESEL | | | | | | | |
| | 310 5456 | | 259.24 | 23.57 | 235.67 | 123.92 | | THIS PERIOD YEAR TO DATE | TOTAL | | | | | 1 | |
| P450 15.2 | 5450 | | 1,530.61 259.24 | 139.16 | 1,391.45 | 123.92 | | DIESEL | | | | 2067 | | | Cost Centre |
| 310 40.0 | 310 | | 259.24 | 23.57 | 235.67 | 123.92 | | THIS PERIOD | TOTAL | | | 2007 | | | Cost Centre |
| 5456 15.2 | 5456 | | 1,530.61 | 139.16 | 1,391 45 | 827.20 | | YEAR TO DATE | | | | | | | |
| 593 5.8 | 593 | 86136 | 68.90 | 6.26 | 62.64 | 34.33 | 200.70 | ULT DSL | | 005391 | 6443 | SPEARWOOD WA | 08:52:15 | 10/06/22 | 7050 15405338 03146 1GSP764 2077 WHITE HYUNDAI 130 HATCHBACK |
| | | | 68.90 | 6.26 | 62.64 | 34.33 | | DIESEL | | | | | | | |
| 593 5.8 2828 5.0 | 593 2828 | | 68.90 275.10 | 6.26 25.02 | 62.64 250.17 | 34.33 142.31 | | THIS PERIOD YEAR TO DATE | TOTAL | | | | | | |
| | | | 68.00 | 6.26 | 62.64 | 34.33 | | DIESEL | | | | 2077 | | | Cost Contro |
| 593 6.8 2828 5.0 | | | 69.90 275.19 | 6.26 25.02 | 62.64 250.17 | 34.33 142.31 | | THIS PERIOD YEAR TO DATE | TOTAL | | | | | | |
| 631 8.4 563 9.6 | 631 | 69279 69842 | 101.48 108.06 | 9.23 9.82 | 92.25 98.24 | 52.88 53.84 | 191.91 200.70 | ULI DSL ULT DSL | | 043184 001675 | 6427 7451 | CUHRAMBINE WA BIBRA LAKE WA | | 01/06/22 09/06/22 | 7050 15405338 03732 1HB0384 2097 |
| 5456 593 593 2828 592 2828 631 | 5456 593 593 2929 592 2828 631 | 69279 | 1,530.61 68.90 68.90 58.90 275.10 68.00 275.19 | 6.26 6.26 6.26 5.25 25.02 6.26 6.26 9.23 | 62.64 62.64 62.64 62.64 250.17 62.64 250.17 92.25 | 97 20 34.33 34.33 34.33 142.91 34.39 34.39 142.31 52.88 | 191.91 | VEAR TO DATE ULT DSL DIESEL THIS PERIOD YEAR TO DATE DIESEL THIS PERIOD YEAR TO DATE ULT DSL | TOTAL | 043184 | 6427 | 2077 CUHHAMBINE WA | 19:44:35 | 01/06/22 | 16SP764 2077 WHITE HYUNDAI 130 HATCHBACK Cost Contro 7050 15405338 03732 |

Go paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address to aucustcare@bp.com and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will appear on your summary Tax Invoice.

Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.

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Document Set ID: 11239215 Version: 3, Version Date: 19/10/2022



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

Page: 2 of 36 Date: 30/06/2022

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| Card Number | Date | Time | Purchase Location | Τ, | Site | Receipt | Customer | | Pr | oduct/Servic | a . | | | Odo | км | Litres/ | Cents |
|--|--|--|--|------|--------------|--------------------------------------|-----------|--|--|----------------------------------|------------------------------------|--------------------------------|------------------------------------|----------------------------------|--------------------------|--------------------------|----------------------|
| Vehicle/Driver | Date | Time | T dichase Eccasion | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| WHITE SUBARU OUTBACK | 17/06/22 27/06/22 | 07:28:21 12:51:00 | BIBRA LAKE | | 7451 7451 | 002205 002935 | | ULT DSL ULT DSL | 214.47 225.50 P | 56.33 53.27 | 109.83 109.20 | 10.98 10.92 | 120.81 120.12 | 71015 71846 | 1173 831 | 4.8 6.4 | |
| | | | | | | | | DIESEL | | 216.32 | 409.52 | 40.95 | 450.47 | | | | |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 216.32 1,083.92 | 409.52 1,850.16 | 40.95 185.01 | 450.47 2,035.17 | | 3198 15562 | 6.8 7.0 | |
| Cost Centre | | | 2097 | | | | | DIESEL | | 216.32 | 409.52 | 40.95 | 450.47 | | | | |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 216.32 1,083.92 | 409.52 1,850.16 | 40.95 185.01 | 450.47 2,035.17 | | 3198 15562 | 6.8 7.0 | |
| 7050 15405338 03724 1HBT680 2117 WHITE NISSAN XTRAIL WAGON | 09/06/22 16/06/22 22/06/22 | 20:19:23 08:15:48 21:03:35 | CANNINGTON SPEARWOOD LANGFORD | WA 6 | 5443 | 068456 005542 001127 | | ULT DSL ULT DSL ULSD G10 | 200.70 208.50 P 213.50 P | 55.49 55.35 51.20 | 101.25 104.91 99.55 | 10.12 10.49 9.95 | 111.37 115.40 100.50 | 37960 38701 37012 | 732 741 | 7.6 7.5 | 15.2 15.6 |
| | | | | | | | | DIESEL | | 162.13 | 305.71 | 30.56 | 336.27 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 102.13 | 305.71 | 30,50 | 330.27 | | 1473 | 11.0 | |
| | | | | | l | | - | YEAR TO DATE | | 1,028.57 | 1,752.00 | 175.18 | 1,927.18 | | 9083 | 11.3 | 21.2 |
| Cost Centre | | | 2117 | | | | | DIESEL | | 162.13 | 305.71 | 30.56 | 336.27 | | | | |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 162.13 1,028.57 | 305.71 1,752.00 | 30.56 175.18 | 336.27 1,927.18 | | 1 473 9083 | 11.0 11.3 | 22.8 21.2 |
| 7050 15405998 02981 1GQB542 2165 WHITE MITSUBISHI TRITON UTE | 09/06/22 21/06/22 28/06/22 | 10:15:90 07:00:51 07:03:35 | BIBRA LAKE GREENWOOD NORTH GREENWOOD NORTH | WA 9 | 9856 | 001077 013318 013733 | | ULSD G10 ULT DSL ULT DSL | 199.70 222.86 230.90 P | 58.75 44.00 45.04 | 100.00 89.15 94.55 | 10.67 8.91 9.45 | 98.06 104.00 | 65688 66804 | 544 570 546 | 9.1 7.7 8.2 | 18.2 17.2 19.0 |
| | | | | | | | | DIESEL | | 147.79 | 290.36 | 29.03 | 319.39 | | | | |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 147.79 940.23 | 290.36 1,621.74 | 29.03 162.14 | 319.39 1,783.88 | | 1760 10524 | 8.4 8.9 | |
| Cost Centre | | | 2165 | | | | | DIESEL | | 147.79 | 290.36 | 29.03 | 319.39 | | | | |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 147.79 940.23 | 290.36 1,621.74 | 29.03 162.14 | 319.39 1,783.88 | | 1760 10524 | 8.4 8.9 | |
| 7050 15405338 03989 1HMW121 2176 WHITE MITSUBISHI TRITON UTE | 02/06/22 13/06/22 16/06/22 23/06/22 | 14:56:27 12:24:29 16:43:02 11:04:48 | | WA 5 | 5992 7451 | 037078 037457 002164 038008 | | ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 207.50 P 212.50 P 223.36 | 49.31 54.65 43.35 65.42 | 86,03 103,09 83,75 132,84 | 8.60 10.31 8.37 13.28 | 94.63 113.40 92.12 146.12 | 10526 11141 11600 12324 | 508 615 459 724 | 9.7 8.9 9.4 9.0 | 20.1 |



Document Set ID: 11239215 Version: 3, Version Date: 19/10/2022 Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

6965

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034

01/06/2022

Period Starting:

Customer Number: 0115405338 30/06/2022 Period Ending:

3 of 36 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pr | oduct/Service | • | | | Odo | KM | Litres/ | Cents |
|--|--|--|---|------------------------------|--|-----------|--|--|--|--|--|--|--|--|--|--|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 212.73 | 405.71 | 40.56 | 446.27 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 212.73 1,151.48 | 405.71 1,988.92 | 40.56 198.88 | 446.27 2,187.80 | | 2306 9498 | 9.2 12.1 | 19.4 23.0 |
| Cost Centre | | | 2176 | | | | DIESEL | | 212.73 | 405.71 | 40.56 | 446.27 | | 5450 | 12.0 | 20.0 |
| Cost Centre | | | 2176 | | | TOTAL | THIS PERIOD | | 212.73 | 405.71 | 40.56 | 446.27 | | 2306 | 9.2 | 19.4 |
| | | | | | | IOIAL | YEAR TO DATE | | 1.151.48 | 1.988.92 | 198.88 | 2.187.80 | | 9498 | 12.1 | 23.0 |
| 7050 15405338 03138 1GTI458 2205 WHITE VOLKSWAGEN CADDY VAN | 31/05/22 07/06/22 14/06/22 20/06/22 27/06/22 | 08:37:01 11:49:29 08:25:48 09:20:13 12:00:35 | SPEARWOOD WAS SPEARWOOD WAS SPEARWOOD WAS SOUTH FREMANTLE WAS SOUTH FREMANTLE WAS SOUTH FREMANTLE | 9802 6443 6443 | 005173 005215 005497 003167 004715 | | ULP 95 UNM ULP 95 UNM ULP 95 UNM ULP 95 UNM ULP 95 UNM | 194.90 P 203.09 197.90 P 208.20 206.90 P | 37.99 43.52 34.53 36.63 35.67 | 67.31 80.35 62.12 69.33 67.09 | 6.73 8.03 6.21 6.93 6.71 | 74.04 88.38 68.33 76.26 73.80 | 78537 79094 79591 80096 80520 | 485 557 497 505 424 | 7.8 7.8 6.9 7.3 8.4 | 15.3 15.9 13.7 15.1 17.4 |
| | | | | | | | M/S | | 188.34 | 346.20 | 34.61 | 380.81 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 188.34 1.098.83 | 346.20 1.829.04 | 34.61 182.90 | 380.81 2,011.94 | | 2468 13160 | 7.6 8.3 | 15.4 15.3 |
| Cost Centre | | | 2205 | | | | M/S | | 188.34 | 346.20 | 34.61 | 380.81 | | 10100 | 0.0 | 10.0 |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 188.34 1,098.83 | 346.20 1,829.04 | 34.61 182.90 | 380.81 2,011.94 | | 2468 13160 | 7.6 8.3 | 15.4 15.3 |
| 7050 15405338 03443 1GYQ281 2235 WHITE FORD RANGER UTILITY | 01/06/22 07/06/22 13/06/22 16/06/22 21/06/22 25/06/22 | 08:11:52 14:12:54 08:23:26 08:05:51 08:13:04 11:22:10 | COCKBURN CENTRAL W. BIBRA LAKE W. COCKBURN CENTRAL W. COCKBURN CENTRAL W. COCKBURN CENTRAL W. HALLS HEAD W. | 7451 7395 7395 7395 | 037102 001543 037546 025673 037890 015185 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 200.70 210.50 P 214.47 220.50 P 223.36 | 56.52 53.68 50.64 47.54 66.89 68.80 344.07 | 98.61 97.95 96.91 92.69 134.08 139.70 659.94 | 9.86 9.79 9.69 9.27 13.41 13.97 | 108.47 107.74 106.60 101.96 147.49 153.67 | 82090 82534 82938 83341 83880 84457 | 475 444 404 403 539 577 | 11.9 12.1 12.5 11.8 12.4 11.9 | 22.8 24.3 26.4 25.3 27.4 26.6 |
| | | | | | | TOTAL | THIS PERIOD | | 344.07 | 659.94 | 65,99 | 725.93 | | 2842 | 12.1 | 25.5 |
| | | | | | | | YEAR TO DATE | | 1,990.45 | 3,372.06 | 337.20 | 3,709.26 | | 13472 | 14.8 | 27.5 |
| Cost Centre | | | 2235 | | | | DIESEL | | 344.07 | 059.94 | 05.99 | 725.93 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 344.07 1.990.45 | 059.94 3,372.06 | 65.99 337.20 | 725.93 3,709.26 | | 2842 13472 | 12.1 14.8 | 25.5 27.5 |
| 7050 15405338 04052 1GMF062 2246 | 09/06/22 22/06/22 | 11:06:51 13:57:01 | COCKBURN CENTRAL WASPEARWOOD WA | | 037423 003205 | | ULT DSL ULT DSL | 200.70 218.50 P | 51.51 51.69 | 93.98 102.67 | 9.40 10.27 | 103.38 112.94 | 61210 61913 | 710 703 | 7.3 7.4 | 14.6 16.1 |



BP Australia Pty Ltd

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A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

Customer Number: 01

Page: 4 of 36 Date: 30/06/2022

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km /km Description CPL Litres Total GST Total (km) Exc GST (\$) Inc GST Price (\$) (\$) WHITE SUBARU OUTBACK SPEARWOOD 6443 005804 ULT DSL 224.50 54.45 59.90 62270 16.8 DIESEL 129.88 251.10 25.12 276.22 TOTAL THIS PERIOD 129.88 276.22 15.6 251.10 25.12 1770 7.3 YEAR TO DATE 230.01 425.25 42.54 467.79 2392 9.6 19.6 DIESEL Cost Centre 2246 129.88 251.10 25.12 276.22 TOTAL THIS PERIOD 129.88 251.10 25.12 276.22 7.3 15.6 YEAR TO DATE 619.20 1,052,71 105.29 1,158.00 4128 15.0 28.1 000824 001423 007018 ULT DSL ULT DSL ULT DSL 7050 15405338 02999 MAIDA VALE 6180 103.37 10.34 59.25 113.71 19:44:17 MAIDA VALE 11:12:47 MAIDA VALE WA 214.47 722 1GRV215 2256 18/06/22 6180 59.21 115.45 11.54 126.99 138875 8.2 7.8 17.6 WHITE FORD RANGER UTILITY 223.36 6180 66.45 134.93 13.49 148 42 DIESEL 184.91 353.75 35.37 389.12 TOTAL THIS PERIOD 184,91 353,75 35,37 389,12 7.9 10.0 YEAR TO DATE 1.445.23 2,395.67 2.635.25 18224 7.9 14.5 239.58 Cost Centre 2256 DIESEL 184.91 353.75 35.37 389.12 TOTAL THIS PERIOD 184.91 353.75 35.37 389.12 2346 7.9 16.6 7.9 YEAR TO DATE 1,445.23 2,395.67 239.58 2,635.25 18224 14.5 7050 15405338 03583 10/00/22 12:04:22 BIBRA LAKE 7451 002141 BP ULT UNM 200.13 45.18 84.00 8.47 93.13 G8288 938 4.8 9.9 1GZZ119 2296 29/06/22 07:23:15 BIBRA LAKE 7451 003085 BP ULT UNM 216.77 46.68 9.20 101.19 1000 10.1 SILVER TOYOTA CAMRY SEDAN 91.86 176.65 17.67 194.32 THIS PERIOD TOTAL 91.86 176.65 17.67 194.32 1938 4.7 10.0 YEAR TO DATE 534.50 914.63 91.47 1,006.10 9093 5.9 11.1 Cost Centre 2296 91.80 176.65 194.32 TOTAL THIS PERIOD 91.86 176.65 17.67 194.32 4.7 10.0 1938 YEAR TO DATE 534.50 914.63 91.47 1,006.10 9093 5.9 11.1 7050 15405338 02759 BIBRA LAKE 7451 001594 ULSD G10 199.70 47.76 7.9 08/06/22 86,71 8.67 95,38 70145 601 15.9 09:54:44 | COCKBURN CENTRAL WA 7395 026107 9.8 29/06/22 ULT DSL 226.50 P 117.65 11.77 129.42 70731 586 22.1 1GLZ772 2307 57.14 WHITE MITSUBISHI TRITON UTE



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

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A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 30/06/2022 Period Ending:

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pro | duct/Service | • | | | Odo | км | Litres/ | Cents |
|---|----------------------------------|----------------------------------|---|------|----------------------------|-----------|-------------------------------|------------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-----------------------|-------------------|-------------------|--------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 104.90 | 204.36 | 20.44 | 224.80 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 104.90 720.07 | 204.36 1,242.35 | 20.44 124.23 | 224.80 1,366.58 | | 1187 8267 | 8.8 8.7 | 18.9 16.5 |
| Cost Centre | | | 2307 | | | | DIESEL | | 104.90 | 204.36 | 20.44 | 224.80 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 104.90 720.07 | 204.36 1.242.35 | 20.44 124.23 | 224.80 1,366.58 | | 1187 8267 | 8.8 8.7 | 18.9 16.5 |
| 7050 15405338 03831 1HFX380 2317 SILVER NISSAN XTRAIL WAGON | 04/06/22 21/06/22 | 14:50:08 09:44:38 | CARLISLE WA BIBRA LAKE WA | | 007131 000197 | | ULP 95 UNM ULP 95 UNM | 202.30 208.20 | 57.11 57.35 | 105.04 108.55 | 10.50 10.85 | 115.54 119.40 | 21588 21256 | 0201 | | |
| | | | | | | | M/S | | 114.46 | 213.59 | 21.35 | 234.94 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 114.46 648.63 | 213.59 1,054.31 | 21.35 105.42 | 234.94 1,159.73 | | 3369 | 19.3 | 34.4 |
| Cost Centre | | | 2317 | | | | M/S | | 114.46 | 213.59 | 21.35 | 234.94 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 114.46 648.63 | 213.59 1,054.31 | 21.35 105.42 | 234.94 1,159.73 | | 3369 | 19.3 | 34.4 |
| 7050 15405938 02247 1GDT651 2328 WHITE NISSAN XTRAIL SLIV | 17/06/22 | 11:00:28 | SPEARWOOD WA | 6443 | 003130 | | ULT DSL | 212.50 P | 50.79 | 98.12 | 0.81 | 107.03 | 76563 | 3309 | 10.3 | 34,4 |
| | | | | | | | DIESEL | | 50.79 | 98.12 | 9.81 | 107.93 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 50.79 287.32 | 98.12 488.25 | 9.81 48.81 | 107.93 537.06 | | 2497 | 11.5 | 21.5 |
| Cost Centre | | | 2328 | | | | DIESEL | | 50.79 | 98.12 | 9.81 | 107.93 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 50.79 287.32 | 98.12 488.25 | 9.81 48.81 | 107.93 537.06 | | 2497 | 11.5 | 21.5 |
| 7050 15405338 03963 1HLQ161 2336 WHITE FORD RANGER UTILITY | 03/06/22 16/06/22 28/00/22 | 15:48:54 12:40:17 12:59:20 | LANGFORD WA COCKBURN CENTRAL WA COCKBURN CENTRAL WA | 7395 | 000911 037682 038239 | | ULT DSL ULT DSL ULT DSL | 191.91 214.47 220.50 P | 73.23 73.25 73.92 | 127.75 142.82 152.21 | 12.78 14.28 15.22 | 140.53 157.10 107.43 | 9146 9942 10714 | 783 796 772 | 9.4 9.2 9.0 | |



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30/06/2022

BP Australia Pty Ltd

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A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Period Ending: 30/06/2022

Customer Number: 0115405338

Date:

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30/06/2022

Purchase Location Card Number Date Time Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km /km Description CPL Litres Total GST Total (km) Exc GST Inc GST Price (\$) (\$) (\$) DIESEL 220.40 422.78 42.28 465.06 TOTAL THIS PERIOD 220.40 422.78 42.28 465.06 2351 9.4 19.8 YEAR TO DATE 813.52 1,493.50 6908 11.8 21.6 1,357.73 135.77 Cost Centre 2336 DIESEL 220.40 422.78 42.28 465.06 TOTAL THIS PERIOD 220.40 422.78 42.28 465.06 2351 9.4 19.8 YEAR TO DATE 813.52 1.357.73 135.77 1.493.50 11.8 21.6 7050 15405338 03526 29/06/22 14:56:11 BIBRA LAKE WA 7451 003141 ULSD G10 224.50 P 35.21 71.86 7.19 79.05 33620 1GYO863 2355 WHITE FORD RANGER UTILITY DIESEL 35.21 71.86 7.19 79.05 TOTAL THIS PERIOD 35.21 71.86 7.19 79.05 YEAR TO DATE 167.35 322.13 292.84 29.29 Cost Centre 2355 DIESEL 35.21 71.86 7.19 79.05 TOTAL THIS PERIOD 35.21 71.86 7.19 79.05 YEAR TO DATE 107.35 292.84 29.29 322.13 7050 15405338 03013 BIBRA LAKE 001500 ULSD G10 45.37 82.37 8.24 90.61 1GQN292 2387 15/06/22 11:38:59 BIBRA LAKE WA 7451 002062 ULSD G10 207.50 P 46.26 87.26 8.73 95.99 77098 453 10.2 21.2 WHITE MITSUBISHI TRITON UTE 09:38:14 BIBRA LAKE 002445 ULSD G10 ULSD G10 216.50 P 77548 450 468 10.2 10.1 22.2 22.5 21/06/22 46.06 90.65 9.07 99.72 27/06/22 14:41:55 BIBRA LAKE WA 7451 002953 223.50 P 47.17 95.84 9.58 105.42 78016 DIESEL 184.86 356.12 35.62 391.74 TOTAL THIS PERIOD 184.86 356.12 35.62 391.74 1371 28.6 13.5 YEAR TO DATE 1,035.16 1,934.53 7557 13.7 25.6 1,758.65 175.88 Cost Centre 2387 DIESEL 184.85 356.12 35.62 391.74 TOTAL THIS PERIOD 184.86 356.12 35.62 391.74 13.5 28.6 YEAR TO DATE 1,035.16 1,758.65 175.88 1,934.53 7557 13.7 25.6 ULT DSL 7050 15405338 03351 04/06/22 08:31:26 BIBRA LAKE 7451 001433 191.91 18.50 32.27 3.23 35.50 72618 168 11.0 21.1 17.0 21.0 20.6 ULSD G10 ULT DSL 1GXF233 2307 09/06/22 15:56:13 BIBRA LAKE WA 7451 7395 001701 025666 199.70 71.29 120.43 12.94 142.37 72450 8.5 COCKBURN CENTRAL WHITE FORD RANGER UTILITY 16/06/22 07:06:11 214.47 69 99 13.65 74172 716 621 9.8 9.3 136.46 150 11 ULT DSL 23/06/22 ROCKINGHAM 6172 013722 220.50 P 57.99 11.62 127.87 74793 18:02:07 WA 116.25



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022 Customer Number: 0115405338
Period Ending: 30/06/2022

bp

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| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | | P | roduct/Servic | е | | | Odo | KM Span | Litres/ 100km | Cents /km |
|--|--|--|---|--|----------------------------|-----------------------|---|--|---|---|--|--|---|--------------------------|----------------------|--------------|
| venicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | TOOKM | /km |
| | | | | | | | DIESEL | | 217.77 | 414.41 | 41.44 | 455.85 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 217.77 1,506.75 | 414.41 2,543.37 | 41.44 254.32 | 455.85 2,797.69 | | 2343 15097 | 9.3 10.0 | |
| Cost Centre | | | 2397 | | | | DIESEL | | 217.77 | 414.41 | 41.44 | 455.85 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 217.77 | 414.41 | 41.44 | 455.85 | | 2343 | 9.3 | |
| 7050 15405338 03500 1GYZ376 2407 WHITE MITSUBISHI TRITON UTE | 08/06/22 16/06/22 | 06:09:54 10:59:51 | | WA 6178 WA 7770 | | | ULT DSL ULT DSL | 200.70 210.50 P | 1.506.75 59.65 59.10 | 2.543.37 108.84 113.10 | 254.32 10.88 11.31 | 2.797.69 119.72 124.41 | 45254 45697 | 15097 452 443 | 10.0 13.2 13.3 | 26.5 |
| | | | | | | | DIESEL | | 118.75 | 221.94 | 22.19 | 244.13 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 118.75 918.91 | 221.94 1,527.08 | 22.19 152.69 | 244.13 1,679.77 | | 895 5513 | 13.3 16.7 | |
| Cost Centre | | | 2407 | | | | DIESEL | | 118.75 | 221.94 | 22.19 | 244.13 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 118.75 | 221.94 | 22.19 | 244.13 | | 895 | 13.3 | |
| | | | | | | | YEAR TO DATE | | 918.91 | 1,527.08 | 152.69 | 1,679.77 | | 5513 | 10.7 | _ |
| 7050 15405338 09761 1HEJ525 2418 WHITE FORD RANGER LITILITY | 01/06/22 07/06/22 13/06/22 17/06/22 24/06/22 | 10:44:44 10:03:54 10:06:12 14:56:36 12:50:05 | COCKBURN CENTRAL SPEARWOOD BIBRA LAKE | WA 7398 WA 6443 WA 7451 WA 7008 | 025363 005471 002237 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 200.70 206.50 P 214.47 223.96 | 71.16 51.92 74.05 61.70 64.64 | 124.15 94.73 139.01 120.30 101.25 | 12.41 9.47 13.90 12.03 13.10 | 196.56 104.20 152.91 132.33 144.00 | 47110 47692 48473 49162 49976 | 701 582 781 689 | 9.5 9.0 | 17.9 |
| | | | | | | | DIESEL | | 323.47 | 609.44 | 60.94 | 670.38 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 323.47 1,458.87 | 609.44 2,456.74 | 60.94 245.67 | 670.38 2,702.41 | | 2843 11950 | 11.4 12.2 | |
| Cost Centre | | | 2418 | | | | DIESEL | | 323.47 | 609.44 | 60.94 | 670.38 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 323.47 1,458.87 | 609.44 2,450.74 | 60.94 245.07 | 670.38 2,702.41 | | 2843 11950 | 11.4 | |
| 7050 15405338 03898 1HIN859 2438 WHITE FORD RANGER UTILITY | 09/06/22 17/06/22 | | BIBRA LAKE BIBRA LAKE | WA 7451 WA 7451 | 001696 002233 | | ULSD G10 ULSD G10 | 199.70 213.47 | 66.58 53.16 | 120.87 103.16 | 12.09 10.32 | 132.96 113.48 | 23456 23958 | 686 502 | 9.7 10.6 | 19.4 |



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 30/06/2022 Period Ending:

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30/06/2022

| Card Number | Date | Time | Purchase Location | 1 | Site | Receipt | Customer | | P | roduct/Service | 9 | | | Odo | KM | Litres/ | Cent |
|--|----------|----------|-------------------|-------|------|---------|-----------|-----------------------------|--------------|--------------------|--------------------------|-----------------|--------------------------|---------------|--------------|--------------|------|
| Vehicle/Driver | | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /kn |
| | | | | | | | | DIESEL | | 119.74 | 224.03 | 22.41 | 246.44 | | | | Т |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 119.74 1,140.20 | 224.03 1,923.86 | 22.41 192.40 | 246.44 2,116.26 | | 1188 8387 | 10.1 13.6 | |
| Cost Centre | | | 2438 | | | | | DIESEL | | 119.74 | 224.03 | 22.41 | 246.44 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 119.74 | 224.03 | 22.41 | 246.44 | | 1188 | 10.1 | |
| | | | | and a | | | | YEAR TO DATE | | 1.140.20 | 1.923.86 | 192.40 | 2.116.26 | | 8387 | 13.6 | _ |
| 7050 15405338 03054 1GRH938 2457 WHITE FORD RANGER UTILITY | 08/06/22 | 16:57:20 | SUCCESS | WA | 5992 | 000645 | | ULT DSL | 200.70 | 69.71 | 127.19 | 12.72 | 139.91 | 31339 | 780 | 8.9 | 17 |
| | | | | | | | | DIESEL | | 69.71 | 127.19 | 12.72 | 139.91 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 69.71 | 127.19 | 12.72 | 139.91 | | 780 | 8.9 | |
| | | | | | | | | YEAR TO DATE | | 345.73 | 559.56 | 55.96 | 615.52 | | 3777 | 9.2 | 10 |
| Cost Centre | | | 2457 | | | | | DIESEL | | 69.71 | 127.19 | 12.72 | 139.91 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 69.71 | 127.19 | 12.72 | 139.91 | | 780 | 8.9 | 17 |
| | | | | | | | | YEAR TO DATE | | 345.73 | 559.56 | 55.96 | 615.52 | | 3777 | 9.2 | _ |
| 7050 15405338 03120 1GTE408 2467 WHITE FORD RANGER UTF | 16/06/22 | 06:50:26 | BIBRA LAKE | WA | 7451 | 002113 | | ULSD G10 | 210.50 P | 65.31 | 124.08 | 12.50 | 137.48 | 35064 | 507 | 10.9 | 20 |
| | | | | | | | | DIESEL | | 65.31 | 124.98 | 12.50 | 137.48 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 65.31 | 124.98 | 12.50 | 137.48 | | 597 | 10.9 | |
| | | | | | | | | YEAR TO DATE | | 609.24 | 1,042.59 | 104.25 | 1,146.84 | | 2355 | 25.9 | 48 |
| Cost Centre | | | 2467 | | | | | DIESEL | | 65.31 | 124.98 | 12.50 | 137.48 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 65.31 | 124.98 | 12.50 | 137.48 | | 597 | 10.9 | |
| | | | | | | | | YEAR TO DATE | | 609.24 | 1,042.59 | 104.25 | 1,146.84 | | 2355 | 25.9 | 48 |
| 7050 15405338 03971 1HMI124 2497 WHITE FORD RANGER UTE | 15/06/22 | 13:00:16 | BIBRA LAKE | WA | 7451 | 002065 | | ULT DSL | 209.50 P | 68.81 | 131.05 | 13.11 | 144.16 | 6670 | 670 | 10.3 | 21 |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 01/06/2022 Period Starting:

Customer Number: 0115405338 30/06/2022 Period Ending:

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| Date | Time | Purchase Location | Site | Receipt | Customer | | Pro | duct/Service | е | | | Odo | KM | Litres/ | Cents /km |
|--|--|--|--|--|---|---|--|--|---|--|--|--|---|---|---|
| | | | NO. | Number | Neterative | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | (km) | Span | TOOKIII | AIII |
| | | | | | | DIESEL | | 68.81 | 131.05 | 13.11 | 144.16 | | | | |
| | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 68.81 681.24 | 131.05 1,161.30 | 13.11 116.13 | 144.16 1,277.43 | | 670 5010 | 10.3 13.6 | |
| | | 2497 | | | | DIESEL | | 68.81 | 131.05 | 13.11 | 144.16 | | | | |
| | | | | | TOTAL | THIS PERIOD | | 68.81 | 131.05 | 13.11 | 144.16 | | 670 | 10.3 | 21.5 25.5 |
| 31/05/22 11/06/22 21/06/22 27/06/22 | 16:39:55 08:43:34 | RIVERTON WA SPEARWOOD WA | 6186 6443 | 001219 022153 005634 005762 | | ULP UNM ULP UNM ULP UNM ULP UNM ULP UNM | 182.70 P 184.90 P 194.90 P 192.90 P | 43.45 48.67 45.62 43.62 | 72.16 81.81 80.83 76.49 | 7.22 8.18 8.08 7.05 | 79.38 89.99 88.91 84.14 | 87403 87973 88555 89138 | 521 570 582 583 | 8.3 8.5 7.8 7.5 | 15.2 15.8 15.3 |
| | | | | | | M/S | | 181.36 | 311.29 | 31.13 | 342.42 | | | | |
| | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 181.30 805.06 | 311.29 1,253.02 | 31.13 125.30 | 342.42 1,378.32 | | 2250 10002 | 8.0 8.0 | 15.2 13.8 |
| | | 2507 | | | | M/S | | 181.36 | 311.29 | 31.13 | 342.42 | | | | |
| | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 181.36 805.06 | 311.29 1,253.02 | 31.13 125.30 | 342.42 1,378.32 | | 2256 10002 | 8.0 8.0 | |
| 10/06/22 | 16:11:58 | SUCCESS WA | 5992 | 037400 | | ULT DSL | 200.70 | 53.19 | 97.05 | 9.70 | 106.75 | 8975 | 440 | 12.1 | 24.3 |
| | | | | | | DIESEL | | 53.19 | 97.05 | 9.70 | 106.75 | | | | |
| | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 53.19 309.73 | 97.05 | 9.70 | 106.75 561.77 | | 440 2595 | 12.1 | 24.3 21.6 |
| | | 2515 | | | | | | | | | | | 2000 | | 2 |
| | | | | | TOTAL | THIS PERIOD | | 53.19 | 97.05 | 9.70 | 106.75 | | 440 | 12.1 | 24.3 |
| 05/06/22 08/06/22 14/06/22 21/06/22 | 12:24:35 07:56:10 | SPEARWOOD W/ BIBRA LAKE WA | 6443 7451 | 004596 005349 001941 002476 | | VEAR TO DATE ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 200.70 209.50 P 218.50 P | 309.73 48.32 60.51 59.17 49.69 | 510.71 84.30 110.41 112.69 98.70 | 51.06 8.43 11.04 11.27 9.87 | 561.77 92.73 121.45 123.96 108.57 | 24900 25630 26300 26868 | 2595 567 730 670 568 | 11.9 8.5 8.3 8.8 8.7 | 16.4 16.6 |
| | 31/05/22 11/06/22 21/06/22 21/06/22 27/00/22 | 31/05/22 17:51:18 11/06/22 16:39:55 21/06/22 08:43:34 27/06/22 09:05:26 | 2497 31/05/22 17:51:18 BIBRA LAKE WA 11:09/22 16:39:55 RIVERTON WA 27:09/22 09:05:20 SPEARWOOD WA 27:09/22 16:11:58 SUCCESS WA 25:15 05/06/22 16:11:58 SUCCESS WA 25:15 05/06/22 08:15:42 BALDIVIS WA 09:09:22 12:24:35 SPEARWOOD WA 25:15 WA 25:15 | 2497 2497 31/05/22 17:51:18 BIBRA LAKE WA 7451 11/06/22 16:39:55 RIVERTON WA 6186 6186 27/06/22 09:09:20 SPEARWOOD WA 59:43 2507 10/06/22 16:11:58 SUCCESS WA 5992 05/06/22 08:15:42 BALDIVIS WA 69:43 69:06:22 12:24:35 SPEARWOOD WA 69:43 | 2497 2497 2497 31/05/22 17/51:18 BIBRA LAKE WA 7451 001219 022153 005634 0190/22 09/06/22 17/09/22 09/06/22 17/09/22 09/06/22 17/09/22 09/06/22 17/09/22 09/06/22 17/09/22 09/06/22 17/09/22 09/06/22 17/09/22 09/06/22 | No. Number Reference | No. Number Reference Description | No. Number Reference Description CPL Price | No. Number Reference Description CPL Litres | No. Number Reference Description CPL Litres Total Fixe GST CST C | No. Number Reference Description CPL Litres Total CST Exc GST (\$) (\$ | No. Number No. Number Reference Description CPL Litres Total GST Total Inc. GST (S) (S | No. Number Reference Description CPL Litres Total CGT CGT | No. Number Reference Description CPL Litres Exc GST CST CST | No. No. |



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022 Customer Number: 0115405338
Period Ending: 30/06/2022

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Page: 10 of 36 Date: 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pr | oduct/Service | 9 | | | Odo | KM | Litres/ | Cent |
|--|----------------------|----------|-------------------|--------------------|------------------|-----------|--------------------|--------------------|----------------|--------------------------|----------------|--------------------------|----------------|------------|---------|----------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 217.69 | 406.10 | 40.61 | 446.71 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 217.69 | 406.10 | 40.61 | 446.71 | | 2535 | 8.6 | |
| | | | | | | | YEAR TO DATE | | 1,065.10 | 1,826.26 | 182.64 | 2,008.90 | | 8680 | 12.3 | 23 |
| Cost Centre | | | 2537 | | | | DIESEL | | 217.69 | 406.10 | 40.61 | 446.71 | | | | 1 |
| | | | | | | TOTAL | THIS PERIOD | | 217.69 | 406.10 | 40.61 | 446.71 | | 2535 | 8.6 | 17 |
| | | | | | | | YEAR TO DATE | | 1.065.10 | 1.826.26 | 182.64 | 2.008.90 | | 8680 | 12.3 | 23 |
| 7050 15405338 03344 1GXB734 2555 WHITE SUBARU OUTBACK WAGON | 16/06/22 | 13:31:13 | SOUTH FREMANTLE | WA 9802 | 005431 | | ULT DSL | 210.50 P | 57.16 | 109.38 | 10.94 | 120.32 | 19100 | | | |
| | | | | | | 1 | DIESEL | | 57.16 | 109.38 | 10.94 | 120.32 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 57.16 | 109.38 | 10.94 | 120.32 | | | | \vdash |
| | | | | | | | YEAR TO DATE | | 610.58 | 1,029.88 | 103.00 | 1,132.88 | | 9400 | 6.5 | 1: |
| Cost Centre | 1 | | 2555 | | | 1 | DIESEL | | 57.16 | 109.38 | 10.94 | 120.32 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 57.16 | 109.38 | 10.94 | 120.32 | | | | |
| | | | | | | | YEAR TO DATE | | 610.58 | 1,029.88 | 103.00 | 1,132.88 | | 9400 | 6.5 | _ |
| 7050 15405338 03591 1GXV149 2565 WHITE FORD RANGER UTILITY | 09/06/22 23/06/22 | | | WA 6443 WA 6443 | 005365 003222 | | ULT DSL ULT DSL | 200.70 222.50 P | 70.43 66.78 | 128.50 135.08 | 12.85 13.51 | 141.35 148.59 | 36100 36760 | 691 660 | 10.2 | 21 |
| | | | | | | | DIESEL | | 137.21 | 263.58 | 26.36 | 289.94 | | | | 1 |
| | | | | | | TOTAL | THIS PERIOD | | 137.21 | 263.58 | 26.36 | 289.94 | | 1351 | 10.2 | 21 |
| | | | | | | | YEAR TO DATE | | 861.18 | 1,451.32 | 145.12 | 1,596.44 | | 8464 | 10.2 | 18 |
| Cost Centre | | | 2565 | | | | DIESEL | | 137.21 | 263.58 | 26.36 | 289.94 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 137.21 | 263.58 | 26.36 | 289.94 | | 1351 | 10.2 | 2 |
| | | | | | | | YEAR TO DATE | | 861.18 | 1,451.32 | 145.12 | 1,596.44 | | 8464 | 10.2 | - 1 |
| 7050 15405338 04094 HPP327 2575 WHITE ISUZU D-MAX UTE | 24/06/22 | 15:59:54 | BIBRA LAKE | WA 7451 | 002829 | | ULT DSL | 223.36 | 52.30 | 106.20 | 10.62 | 116.82 | 82 | | | |

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Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 01/06/2022 Period Starting:

Customer Number: 0115405338 30/06/2022 Period Ending:

Date:

11 of 36

30/06/2022

| Card Number | Date | Time | | | | Receipt | Customer | | Pro | duct/Service | Э | | | Odo | KM | Litres/ | Cents |
|--|--|--|-------------------------|------|--------------|--------------------------------------|-----------|--|--------------------------------------|----------------------------------|----------------------------------|------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------------|--------------|
| Vehicle/Driver | | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | | DIESEL | | 52.30 | 106.20 | 10.62 | 116.82 | | | | |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 52.30 52.30 | 106.20 106.20 | 10.62 10.62 | 116.82 116.82 | | | | |
| | | | | | | | | | | | | | | | | | \vdash |
| Cost Centre | | | 2575 | | | | | DIESEL | | 52.30 | 106.20 | 10.62 | 116.82 | | | | — |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 52.30 52.30 | 106.20 106.20 | 10.62 10.62 | 116.82 116.82 | | | | |
| 7050 15405338 02908 1GNM104 2596 WHITE MITSUBISHI TRITON UTE | 03/06/22 10/06/22 21/06/22 | 14:00:38 | | WA | 7451 | 001399 001760 002453 | | ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 200.70 218.50 P | 44.75 41.70 55.69 | 78.07 76.08 110.62 | 7.81 7.61 11.06 | 85.88 83.69 121.68 | 51511 51837 52301 | 359 326 464 | 12.5 12.8 12.0 | 25.7 |
| | | | | | | | | DIESEL | | 142.14 | 264.77 | 26.48 | 291.25 | | | | |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 142.14 741.29 | 264.77 1,260.06 | 26.48 126.00 | 291.25 1,386.06 | | 1149 4977 | 12.4 14.9 | |
| Cost Centre | | | 2596 | | | | | DIESEL | | 142.14 | 264.77 | 26.48 | 291.25 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 142.14 | 264.77 | 26.48 | 291.25 | | 1149 | 12.4 | 25.3 |
| | | | | | | | | YEAR TO DATE | | 741.29 | 1,260.06 | 126.00 | 1,386.06 | | 4977 | 14.9 | _ |
| 7050 15405938 04086 1H0K035 2606 WHITE FORD RANGER LITILITY | 00/06/22 23/06/22 | 11:11:01 11:32:54 | SPEARWOOD BIBRA LAKE | | 7451 | 005371 002698 | | ULT DSL ULT DSL | 200.70 222.50 P | 67.72 63.28 | 129.56 128.00 | 12.36 12.80 | 135.02 140.80 | 1105 1499 | 395 394 | 17.1 16.1 | 34.4 35.7 |
| | | | | | | | | DIESEL | | 131.00 | 251.56 | 25.16 | 2/6./2 | | | | 1 |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 131.00 196.48 | 251.56 365.80 | 25.16 36.58 | 276.72 402.38 | | 789 789 | 16.6 24.9 | |
| | | | | | | | | | | 190.48 | 300.80 | 30.58 | 402.38 | | /89 | 24.9 | 51.0 |
| Cost Centre | | | 2606 | | | | | DIESEL | | 131.00 | 251.56 | 25.16 | 276.72 | | | | <u> </u> |
| | | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 131.00 196.48 | 251.56 365.80 | 25.16 36.58 | 276.72 402.38 | | 789 789 | 16.6 24.9 | |
| 7050 15405338 02528 1GHC971 2617 WHITE HYUNDAI ACCENT HATCH | 07/06/22 15/06/22 23/00/22 30/06/22 | 13:19:20 07:37:24 10:32:57 09:49:23 | SUCCESS | WA S | 5992 5992 | 001533 000131 037717 026129 | | ULP UNM ULP UNM ULP UNM ULP UNM | 192.88 192.13 196.63 202.88 | 25.47 29.35 20.15 29.03 | 44.66 51.26 47.22 53.55 | 4.47 5.13 4.72 5.35 | 49.13 56.39 51.94 58.90 | 85776 86182 86539 86901 | 325 406 357 362 | 7.8 7.2 7.3 8.0 | 13.9 14.5 |



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 30/06/2022 Period Ending:

12 of 36

30/06/2022

| Card Number | Date | Time | Purchase Location | Site | | Customer Reference | | Pro | oduct/Service | Э | | | Odo | KM | Litres/ | Cents |
|--|--|--|--------------------------|--------------------------------------|--------|-----------------------|--|--------------------------------------|----------------------------------|------------------------------|---------------------------------------|---|------------------------------|----------------------------|-------------------|---------------------|
| Vehicle/Driver | | | | No | Number | Des | | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | M/S | | 110.00 | 196.69 | 19.67 | 216.36 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 110.00 558.24 | 196.69 886.44 | 19.67 88.65 | 216.36 975.09 | | 1450 5788 | 7.6 9.6 | |
| Cost Centre | | | 2617 | | | | M/S | | 110.00 | 196.69 | 19.67 | 216.36 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 110.00 | 196.69 | 19.67 | 216.36 | | 1450 | 7.6 | |
| 7050 15405338 03112 1GRB219 2626 WHITE MITSUBISHI TRITON UTE | 09/06/22 | 14:48:07 | BIBRA LAKE | WA 745 | 001698 | | ULT DSL | 200.70 | 558.24 56.72 | 886.44 103.49 | 88.65 10.35 | 975.09 113.84 | 26900 | 5788 400 | 9.6 14.2 | _ |
| | | | | | | | DIESEL | | 56.72 | 103.49 | 10.35 | 113.84 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 56.72 669.55 | 103.49 1,115.49 | 10.35 111.57 | 113.84 1,227.06 | | 400 3700 | 14.2 18.1 | 28.5 33.2 |
| Cost Centre | | | 2626 | | | | DIESEL | | 56.72 | 103.49 | 10.35 | 113.84 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 56.72 | 103.49 | 10.35 | 113.84 | | 400 | 14.2 | |
| 7050 15405398 04020 1HOA671 2646 WHITE MITSURISHI TRITON | 04/06/22 10/06/22 19/06/22 26/06/22 | 12:58:45 14:39:39 11:36:44 10:38:23 | BIBRA LAKE CANNINGTON | WA 611 WA 745 WA 620 WA 620 | 000124 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 101.01 200.70 214.47 223.36 | 98.42 54.50 47.99 47.41 | 99.44 93.57 96.26 | 6.70 9.94 9.36 9.63 35.63 | 1,227.06 79.79 109.38 102.93 105.89 391.93 | 5020 6530 7904 7560 | 3700 423 601 1374 | 9.1 9.1 3.5 | 17.4 18.2 7.5 |
| | | | | | | TOTAL | THIS PERIOD | | 188.32 | 356.30 | 35.63 | 391.93 | | 2398 | 7.9 | |
| | | | 2646 | | | | YEAR TO DATE | | 645.21 | 1,144.59 | 114.46 | 1,259.05 | | 6766 | 9.5 | 18.6 |
| Cost Centre | | | 2046 | | | TOTAL | THIS PERIOD | | 188.32 188.32 | 356.30 356.30 | 35.63 35.63 | 391.93 391.93 | | 2398 6766 | 7.9 9.5 | |
| 7050 15405338 04037 1HO Q717 2656 FORD RANGER XL SC | 16/06/22 29/06/22 | 10:57:13 06:17:02 | | WA 739 WA 739 | | | ULT DSL ULT DSL | 214.47 226.50 P | 72.08 72.60 | 1,144.59 140.54 149.49 | 114.46 14.05 14.95 | 1,259.05 154.59 164.44 | 4149 4678 | 498 520 | 14.5 13.7 | 31.0 |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

bp

Page: 13 of 36 Date: 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pr | oduct/Servic | е | | | Odo | KM | Litres/ | Cents |
|---|--|--|--|--|--|-----------|--|--|---|--------------------------------------|----------------------------------|--|---|---------------------|----------------------|----------------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 144.68 | 290.03 | 29.00 | 319.03 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 144.68 144.68 | 290.03 290.03 | 29.00 29.00 | 319.03 319.03 | | 1027 3630 | 14.1 4.0 | 31.1 8.8 |
| Cost Centre | | | 2656 | | | | DIESEL | | 144.68 | 290.03 | 29.00 | 319.03 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 144.68 144.68 | 290.03 290.03 | 29.00 29.00 | 319.03 319.03 | | 1027 3630 | 14.1 4.0 | 31.1 8.8 |
| 7050 15405338 03914 1HIN742 2667 WHITE MITSUBISHI TRITON UTE | 02/06/22 13/06/22 22/06/22 | 07:27:50 07:17:39 13:38:17 | SPEARWOOD V | VA 6443 VA 6443 VA 7451 | 002986 000408 002603 | | ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 206.50 P 220.50 P | 63.55 59.08 60.97 | 110.87 110.91 122.22 | 11.09 11.09 12.22 | 121.96 122.00 134.44 | 17070 17587 18112 | 544 517 525 | 11.7 11.4 11.6 | 22.4 23.6 |
| | | | | | | | DIESEL | | 183.60 | 344.00 | 34.40 | 378.40 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 183.60 1,105.89 | 344.00 1,873.16 | 34.40 187.33 | 378.40 2,060.49 | | 1586 9273 | 11.6 11.9 | 23.9 22.2 |
| Cost Centre | | | 2667 | | | | DIESEL | | 183.60 | 344.00 | 34.40 | 378.40 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 183.60 1,105.89 | 344.00 1,873.10 | 34.40 187.33 | 378.40 2,060.49 | | 1586 9273 | 11.6 11.9 | 23.9 22.2 |
| 7050 15405338 03823 1HGH898 2677 WHITE MITSURISHI TRITON LITE | 31/05/22 07/06/22 13/06/22 20/06/22 27/06/22 | 08:08:40 08:34:43 14:00:41 07:16:16 10:20:42 | COCKBURN CENTRAL V COCKBURN CENTRAL V COCKBURN CENTRAL V | VA 7451 VA 7395 VA 7395 VA 7395 VA 7395 VA 7395 | 001155 025359 025561 025797 020040 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 200.70 210.50 P 220.50 P 220.50 P | 56.67 53.06 53.68 54.62 54.04 | 98.86 96.81 102.73 109.49 | 9.68 10.27 10.95 | 108.75 106.49 113.00 120.44 120.08 | 24507 25055 24497 25972 26436 | 458 1475 464 | 11.6 3.7 11.7 | |
| | | | | | | | DIESEL | | 272.37 | 519.78 | 51.98 | 571.76 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 272.37 | 519.78 | 61.98 | 671.76 | | 2397 | 11.4 | 23.9 |
| | | | | | | | YEAR TO DATE | | 1,284.23 | 2,164.11 | 216.43 | 2,380.54 | | 8207 | 15.6 | 29.0 |
| Cost Centre | | | 2677 | | | TOTAL | THIS PERIOD | | 272.37 272.37 | 519.78 519.78 | 51.98 51.98 | 571.76 571.76 | | 2397 | 11,4 | 23.9 |
| | | | | | l | IOIAL | YEAR TO DATE | | 1,284.23 | 2,104.11 | 210.43 | 2,380.54 | | 8207 | 15.0 | 1 |
| 7050 15405338 03765 1HEI019 2687 WHITE ISUZU D-MAX UTE | 02/06/22 13/06/22 19/06/22 28/06/22 | 15:35:35 15:34:28 15:29:14 13:27:40 | COCKBURN CENTRAL V SPEARWOOD V | VA 6443 VA 7395 VA 6443 VA 7395 | 002994 025577 005588 026066 | | ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 210.50 P 214.47 226.50 P | 68.25 61.77 66.73 67.34 | 119.07 118.21 130.11 138.66 | 11.91 11.82 13.01 13.87 | 130.08 130.03 143.12 152.53 | 28641 29151 29742 30292 | 510 591 550 | 12.1 11.3 12.2 | 25.5 24.2 27.7 |



BP Australia Pty Ltd

Version: 3, Version Date: 19/10/2022

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Period Starting:

Customer Number: 0115405338 30/06/2022 Period Ending:

Account Number: 0050188034 01/06/2022

14 of 36 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | | Customer | | F | roduct/Service | Э | | | Odo | KM | Litres/ | Cents |
|---|--|----------------------------------|--|---|--------|-----------|---|--|---|--|---------------------------------------|--|---|---------------------------|-----------------------------|-------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 264.09 | 506.05 | 50.61 | 556.66 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 264.09 427.48 | 506.05 815.89 | 50.61 81.60 | 556.66 897.49 | | 1651 3499 | 16.0 12.2 | |
| Cost Centre | | | 2687 | | | | DIESEL | | 264.09 | 506.05 | 50.61 | 556.66 | | | | |
| 000.001110 | | | 1207 | | | TOTAL | THIS PERIOD | | 264.09 | 506.05 | 50.61 | 556.66 | | 1651 | 16.0 | |
| | | | | | | | YEAR TO DATE | | 427.48 | 815.89 | 81.60 | 897.49 | | 3499 | 12.2 | _ |
| 7050 15405338 03229 1GTA665 2697 WHITE ISUZU D-MAX UTE | 31/05/22 05/06/22 10/06/22 19/06/22 24/06/22 | 15:35:44 15:38:26 08:58:33 | BIBRA LAKE COCKBURN CENTRAL BIBRA LAKE | WA 7395 WA 7451 WA 7395 WA 7451 WA 7451 | 001457 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 191.91 200.70 214.47 223.36 | 47.71 56.30 52.12 46.59 53.64 | 83.24 98.22 95.10 90.84 108.92 | 8.32 9.82 9.51 9.08 10.89 | 91.56 108.04 104.61 99.92 119.81 | 65589 66045 66510 68509 67270 | 450 456 465 1999 | 10.6 12.3 11.2 2.3 | |
| | | | | | | | DIESEL | | 256.36 | 476.32 | 47.62 | 523.94 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 256.36 1,836.16 | 476.32 3,066.12 | 47.62 306.60 | 523.94 3,372.72 | | 3370 14341 | 7.6 12.8 | |
| Cost Centre | | | 2697 | | | | DIESEL | | 256.36 | 476.32 | 47.62 | 523.94 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 256.36 | 476.32 | 47.62 | 523.94 | | 3370 | 7.6 | |
| 7050 15405338 03922 | 02/06/22 | 17:07:44 | COCKBURN CENTRAL | WA 7395 | 025201 | | ULT DSL | 191.91 | 1,836.16 70.65 | 3,066.12 123.25 | 306.60 12.33 | 3,372.72 135.58 | 17988 | 14341 612 | 12.8 11.5 | _ |
| 1HJA763 2706 WHITE FORD RANGER UTILITY | | | | | | | | | | | | | | | | |
| | | | | | | | DIESEL | | 70.65 | 123.25 | 12.33 | 135.58 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 70.65 1,119.08 | 123.25 1,832.89 | 12.33 183.28 | 135.58 2,016.17 | | 612 7529 | 11.5 14.9 | |
| Cost Centre | | | 2706 | | | | DIESEL | | 70.65 | 123.25 | 12.33 | 135.58 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 70.65 | 123.25 | 12.33 | 135.58 | | 612 | 11.5 | 22.2 |
| | | | | | | IOIAL | YEAR TO DATE | | 1,119.08 | 1,832.89 | 183.28 | 2,010.17 | | 7529 | 14.9 | |
| 7050 15405338 03336 1GVU053 2723 WHITE ISUZU FIRE TRUCK | 01/06/22 19/06/22 | 21:21:09 19:36:55 | | WA 5002 WA 7395 | | | ULT DSL ULSD G10 | 191.91 213.47 | 26.05 53.84 | 45.45 104.48 | 4.54 10.45 | 49.90 114.93 | 22200 777 | 10 | 260.5 | |



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Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

6965

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

30/06/2022 Period Ending:

Customer Number: 0115405338

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30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pr | oduct/Service | • | | | Odo | KM | Litres/ | Cents |
|---|----------------------|----------------------|-------------------------------------|--------------|------------------|-----------|-----------------------------|--------------------|--------------------------|--------------------------|-----------------|--------------------------|----------------|----------------------|-----------------------|------------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 79.89 | 149.93 | 14.99 | 164.92 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 79.89 1,085.88 | 149.93 1,739.19 | 14.99 173.92 | 164.92 1,913.11 | | 10 148 | 798.9 733.7 | 1649.2 1292.6 |
| | | | | | | | | | | | | | | 148 | 133.1 | 1292.0 |
| Cost Centre | | | 2723 | | | T0T41 | DIESEL | | 79.89 | 149.93 | 14.99 | 164.92 | | | 740.4 | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 79.89 1.085.88 | 149.93 1.739.19 | 14.99 173.92 | 164.92 1.913.11 | | 10 148 | 798.9 733.7 | 1649.2 1292.6 |
| 7050 15405338 01454 1EZY791 2753 TOYOTA LANDCRUISER UTILITY | 01/06/22 | 21:21:39 | SUCCESS WA | 5992 | 000460 | | ULT DSL ULP UNM | 191.91 192.20 | 19.53 4.01 | 34.07 7.01 | 3.41 0.70 | 37.48 7.71 | 198754 | | | |
| | | | | | | | DIESEL M/S | | 19.53 4.01 | 34.07 7.01 | 3.41 0.70 | 37.48 7.71 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 23.54 126.63 | 41.08 203.98 | 4.11 20.40 | 45.19 224.38 | | | | |
| Cost Centre | | | 2753 | | | | DIESEL M/S | | 19.53 4.01 | 34.07 7.01 | 3.41 0.70 | 37.48 7.71 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 23.54 126.63 | 41.08 203.98 | 4.11 20.40 | 45.19 224.38 | | | | |
| 7050 15405338 01926 1EZG248 2765 SILVER KIA SPORTAGE WAGON | 03/06/22 21/06/22 | 09:47:23 15:27:40 | COCKBURN CENTRAL WA SPEARWOOD WA | 7395 6443 | 025225 003191 | | ULP UNIM ULP UNIM | 192.20 194.90 P | 46.37 45.91 | 81.02 81.35 | 8.10 8.13 | 89.12 89.48 | 79416 79947 | 1226 531 | 3.8 8.6 | 7.3 16.9 |
| | | | | | | | M/S | | 92.28 | 162.37 | 16.23 | 178.60 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 92.28 383.37 | 162.37 622.32 | 16.23 62.23 | 178.60 684.55 | | 1 757 3373 | 5.3 11.4 | 10.2 20.3 |
| Cost Centre | | | 2765 | | | | M/S | | 92.28 | 162.37 | 16.23 | 178.60 | | 3070 | 11.54 | 20.0 |
| Cust Centile | | | 2703 | | | TOTAL | THIS PERIOD | | 92.28 | 162.37 | 16.23 | 178.60 | | 1757 | 5.3 | 10.2 |
| | | | | | | | YEAR TO DATE | | 383.37 | 622.32 | 62.23 | 684.55 | | 3373 | T1.4. | 20.3 |
| 7050 15405338 03492 1GYK722 2777 WHITE ISUZU D-MAX UTILITY | 11/00/22 26/06/22 | 15:50:02 12:43:27 | SPEARWOOD WA BIBRA LAKE WA | | 005429 002878 | | ULT DOL ULSD G10 | 200.70 222.36 | 03.55 71.52 | 115.95 144.57 | 11.00 14.46 | 127.55 159.03 | 5354 53684 | | | |



BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 Period Ending: 30/06/2022

Date:

16 of 36

30/06/2022

71 of 394

6965 Purchase Location Card Number Date Time Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km /km Description CPL Litres Total GST Total (km) Inc GST Exc GST (\$) Price (\$) (\$) DIESEL 135.07 260.52 26.06 286.58 TOTAL THIS PERIOD 135.07 260.52 26.06 286.58 YEAR TO DATE 1,096.04 6981 15.7 29.0 1,842.90 184.31 2,027.21 Cost Centre 2777 DIESEL 135.07 260.52 26.06 286.58 TOTAL THIS PERIOD 135.07 260.52 26.06 286.58 YEAR TO DATE .096.04 1.842.90 184.31 2.027.21 29.0 7050 15405338 03872 14/06/22 COCKBURN CENTRAL 7395 ULT DSL ULT DSL 210.50 P 9.8 12.7 20.7 28.8 125.40 12.54 1HIN860 2797 COCKBURN CENTRAL 226.50 F 131.80 13.18 144.98 WHITE FORD RANGER UTE DIESEL 129.54 257.20 25.72 282.92 TOTAL THIS PERIOD 129.54 257.20 25.72 282.92 1169 11.1 24.2 YEAR TO DATE 7404 974.90 1,826.87 13.2 24.7 1,660.79 166.08 Cost Centre 2797 DIESEL 129.54 257.20 25.72 282.92 TOTAL THIS PERIOD 129.54 257.20 25.72 282.92 1169 24.2 11.1 YEAR TO DATE 974.90 1,000.79 7404 13.2 24.7 100.08 1,820.87 7050 15405338 03864 HUNTINGDALE 6117 057605 ULP UNM 184.90 P 58.00 07.40 0.75 602 9.1 17.8 27398 1HFX818 2808 27/06/22 10:53:06 HUNTINGDALE WA 6117 ULP UNM 193.90 P 58.00 102.24 10.22 112.46 636 17.7 BLUE NISSAN X-TRAIL M/S 116.00 199.73 19.97 219.70 TOTAL THIS PERIOD 116.00 199.73 19.97 219.70 1238 9.4 17.7 YEAR TO DATE 7367 11.4 19.5 842.02 1,308.30 130.82 1,439.12 199.73 Cost Centre 2808 M/S 116.00 19.97 219.70 TOTAL THIS PERIOD 116.00 199.73 19.97 219.70 1238 9.4 17.7 YEAR TO DATE 1,439.12 7367 11.4 19.5 842.02 1,308.30 130.82 BIRRA I AKE 001475 001969 ULSD G10 10.9 11.8 7050 15405338 04060 06/06/22 12:40:30 7451 198.50 P 64.47 116.34 11.63 127.97 2037 2451 21.7 1HNM845 2857 14/06/22 11:50:08 BIBRA LAKE WA 7451 ULT DSL 414 209.50 P 102.70 49.02 93.36 9.34 WHITE ISUZU D-MAX UTE 25/00/22 37.43 75.00 83.23



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

bp

Page: 17 of 36 Date: 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pro | oduct/Service | Э | | | Odo | KM | Litres/ | Cents |
|--|----------------------------------|----------------------------------|--------------------------------|-------------------------------|----------------------------|-----------|--------------------------------|--------------------------------|-------------------------|---------------------------|------------------------|---------------------------|-------------------------|-------------------|-------------------|----------------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 150.92 | 285.36 | 28.54 | 313.90 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 150.92 313.14 | 285.36 577.32 | 28.54 57.73 | 313.90 635.05 | | 1003 2413 | 15.0 13.0 | |
| Cost Centre | | | 2857 | | | | DIESEL | | 150.92 | 285.36 | 28.54 | 313.90 | | 2.110 | 10.0 | |
| oos oomio | | | | | | TOTAL | THIS PERIOD | | 150.92 | 285.36 | 28.54 | 313.90 | | 1003 | 15.0 | |
| i | | 1 | 1 | | | | YEAR TO DATE | | 313.14 | 577.32 | 57.73 | 635.05 | | 2413 | 13.0 | |
| 7050 15405338 02510 1GHC724 2866 WHITE MITSUBISHI TRITON UTE | 09/06/22 20/06/22 29/06/22 | 08:08:35 07:44:25 08:13:52 | BIBRA LAKE | WA 7451 WA 7451 WA 7451 | 001660 002323 003094 | | ULSD G10 ULT DSL ULT DSL | 199.70 218.50 P 226.50 P | 49.69 52.04 58.97 | 90.21 103.37 121.43 | 9.02 10.34 12.14 | 99.23 113.71 133.57 | 48044 48578 49226 | 554 534 648 | 9.0 9.7 9.1 | 17.9 21.3 20.6 |
| | | | | | | | DIESEL | | 160.70 | 315.01 | 31.50 | 346.51 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 160.70 809.48 | 315.01 1,357.54 | 31.50 135.75 | 346.51 1,493.29 | | 1736 6414 | 9.3 12.6 | |
| Cost Centre | | | 2866 | | | | DIESEL | | 160.70 | 315.01 | 31.50 | 346.51 | | | | |
| | | 1 | | | | TOTAL | THIS PERIOD | | 160.70 | 315.01 | 31.50 | 346.51 | | 1736 | 9.3 | 20.0 |
| | | | | | | | YEAR TO DATE | | 809.48 | 1,357.54 | 135.75 | 1,493.29 | | 0414 | 12.0 | |
| 7050 15405338 04011 | 07/06/22 | 15:15:32 | COCKBURN CENTRAL | WA 7305 | 037351 | | ULT DEL | 200.70 | 23.00 | 43.77 | 4.38 | 48.15 | 17025 | | | |
| 1HJU694 2877 | 09/06/22 | 16:05:36 | | WA 7451 | 001703 | | ULT DSL | 200.70 | 58.29 | 106.35 | 10.64 | 116.99 | 17152 | 127 | 45.9 | |
| WHITE ISUZU D-MAX UTILITY | 18/06/22 27/06/22 | 10:26:18 18:19:59 | COCKBURN CENTRAL BIBRA LAKE | WA 7395 WA 7451 | 025763 002967 | | ULT DSL ULT DSL | 214.47 225.50 P | 62.29 54.71 | 121.45 112.15 | 12.15 11.22 | 133.60 123.37 | 17693 18158 | 541 465 | 11.5 11.8 | 24.7 26.5 |
| | | | | | | | DIESEL | | 199.28 | 383.72 | 38.39 | 422.11 | | | | |
| | | | | | 1 | TOTAL | THIS PERIOD | | 199.28 | 383.72 | 38.39 | 422.11 | | 1133 | 17.6 | 37.3 |
| | | | | | | | YEAR TO DATE | | 638.98 | 1,134.42 | 113.46 | 1,247.88 | | 2802 | 22.8 | 44.5 |
| Cost Centre | | | 2877 | | | | DIESEL | | 199.28 | 383.72 | 38.39 | 422.11 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 199.28 | 383.72 | 38.39 | 422.11 | | 1133 | 17.6 | 37.3 |
| | | | | | | | YEAR TO DATE | | 1,282.63 | 2,119.38 | 211.95 | 2,331.33 | | 6650 | 19.3 | 35.1 |
| 7050 15405338 02486 1CEH092 2983 WHITE ISUZU FIRE TRUCK | 20/06/22 | 20:12:54 | SUCCESS | WA 5992 | 000414 | | ULT DSL | 214.50 P | 80.89 | 157.74 | 15.77 | 173.51 | 15450 | | | |
| | | | | | | | | | | | | | | | | L |



OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

6965

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022 Customer Number: 0115405338
Period Ending: 30/06/2022

CITY OF COCKBURN

Page: 18 of 36

30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pr | oduct/Service | Э | | | Odo | КМ | Litres/ | Cents |
|---|--|--|--|------|--------------------------------------|-----------|---|--|----------------------------------|--------------------------------------|----------------------------------|--------------------------------------|--------------------------------------|--------------------------|------------------------------|----------------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 80.89 | 157.74 | 15.77 | 173.51 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 80.89 509.66 | 157.74 857.76 | 15.77 85.76 | 173.51 943.52 | | 469 | 108.7 | 201.2 |
| 0-40-4- | | | 0000 | | | | | | | | | | | 403 | 100.7 | 201.2 |
| Cost Centre | | | 2883 | | | TOTAL | DIESEL THIS PERIOD | | 80.89 | 157.74 | 15.77 | 173.51 | | | | |
| | | | | | | IDIAL | YEAR TO DATE | | 80.89 509.66 | 157.74 857.76 | 15.77 85.76 | 173.51 943.52 | | 469 | 108.7 | 201.2 |
| 7050 15405338 03096 1GSG891 2896 WHITE FORD RANGER UTE | 02/06/22 14/06/22 17/06/22 28/06/22 | 08:25:23 06:35:19 15:30:07 07:19:56 | BALDIVIS WAS BALDIVIS WAS BALDIVIS WAS BALDIVIS WAS BALDIVIS | 7375 | 000081 000102 005607 067205 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 208.50 P 214.47 226.50 P | 63.17 59.16 67.75 72.69 | 110.21 112.14 132.10 149.67 | 11.02 11.21 13.21 14.97 | 121.23 123.35 145.31 164.64 | 71520 71963 72518 73171 | 545 443 555 653 | 11.6 13.4 12.2 11.1 | 22.2 27.8 26.2 |
| | | | | | | | DIESEL | | 262.77 | 504.12 | 50.41 | 554.53 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 202.77 1,562.55 | 504.12 2,561.31 | 50.41 256.13 | 554.53 2,817.44 | | 2190 8459 | 12.0 18.5 | |
| Cost Centre | | | 2896 | | | | DIESEL | | 262.77 | 504.12 | 50.41 | 554.53 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 262.77 1,562.55 | 504.12 2,561,31 | 50.41 256.13 | 554.53 2,817.44 | | 2196 8459 | 12.0 18.5 | |
| 7050 15405338 03658 1HA0880 2913 WHITE MERCEDES SPRINTER BUS | 03/06/22 22/06/22 | 15:26:34 15:18:17 | BIBRA LAKE WASPEARWOOD WA | | 001407 003207 | | ULSD G10 ULT DSL | 190.91 218.50 P | 25.54 29.77 | 44.33 59.14 | 4.43 5.91 | 48.76 65.05 | 201102 21345 | | | |
| | | | | | | | DIESEL | | 55.31 | 103.47 | 10.34 | 113.81 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 602.80 | 103.47 1,007.21 | 10.34 100.72 | 113.81 1,107.93 | | 3182 | 18.9 | 34.8 |
| Cost Centre | | | 2913 | | | | DIESEL | | 55.31 | 103.47 | 10.34 | 113.81 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 55.31 | 103.47 | 10.34 | 113.81 | | | | \Box |
| | | | | | | | YEAR TO DATE | | 602.80 | 1,007.21 | 100.72 | 1,107.93 | | 3182 | 18.9 | 34.8 |
| 7050 15405338 03666 1GCX392 2943 WHITE MITSUBISHI ROSA BUS | 31/05/22 07/06/22 20/06/22 27/06/22 | 15:15:42 15:19:42 09:19:42 15:23:56 | BIBRA LAKE WA SPEARWOOD WA | 7451 | 001204 001551 003166 005668 | | ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 200.70 214.50 P 224.50 P | 35.51 37.52 55.42 51.83 | 61.05 68.45 108.07 105.78 | 6.20 6.85 10.81 10.58 | 68.15 75.30 118.88 116.36 | 105195 105394 105635 105867 | 180 209 241 232 | 19.7 18.0 23.0 22.3 | 49.3 |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022 Customer Number: 0115405338
Period Ending: 30/06/2022

Page: 19 of 36 Date: 30/06/2022

| 6965 | | | | - | T | | | | | | | | | | | T |
|--|--|----------------------------------|---|--|----------------------------|-----------------------|--|--|---|--|---|--|--|----------------------|----------------------|-------------------|
| Card Number Vehicle/Driver | Date | Time | Purchase Location | No. | Receipt Number | Customer Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | Odo meter (km) | KM Span | Litres/ 100km | /km |
| | | | | | | | DIESEL | | 180.28 | 344.25 | 34.44 | 378.69 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 180.28 1,291.31 | 344.25 2,176.84 | 34.44 217.71 | 378.69 2,394.55 | | 862 5485 | 20.9 23.5 | 43.9 43.7 |
| Cost Centre | | | 2943 | | | | DIESEL | | 180.28 | 344.25 | 34.44 | 378.69 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 180.28 1.291.31 | 344.25 2.176.84 | 34.44 217.71 | 378.69 2.394.55 | | 862 5485 | 20.9 23.5 | 43.9 43.7 |
| 7050 15405338 03930 1GWT630 2965 WHITE MITSUBISHI TRITON UTE | 02/06/22 14/06/22 18/06/22 23/06/22 29/06/22 | 14:51:47 09:19:44 09:51:31 | NAVAL BASE NAVAL BASE | WA 7375 WA 7770 WA 7770 WA 745 | 008920 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 208.50 P 214.47 223.36 226.50 P | 62.67 61.77 61.80 58.30 59.22 | 109.34 117.08 120.49 118.38 121.94 | 10.93 11.71 12.05 11.84 12.19 | 120.27 128.79 132.54 130.22 134.13 | 87257 87764 8824 88763 89238 | 538 507 475 | 11.6 12.2 12.5 | 22.4 25.4 |
| | | | | | | | DIESEL | | 303.76 | 587.23 | 58.72 | 645.95 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 303.76 1,815.36 | 587.23 3,113.62 | 58.72 311.36 | 645.95 3,424.98 | | 1520 12571 | 20.0 14.4 | 42.5 27.2 |
| Cost Centre | | | 2965 | | | | DIESEL | | 303.76 | 587.23 | 58.72 | 645.95 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 303.76 1,815.36 | 587.23 3,113.62 | 58.72 311.36 | 645.95 3,424.98 | | 1520 12571 | 20.0 14.4 | 42.5 27.2 |
| 7050 15405338 03674 1EWR786 2993 WHITE MITSUBISHI ROSA BUS | 03/06/22 08/06/22 16/06/22 23/06/22 28/06/22 | 15:38:52 09:33:09 10:17:19 | BIBRA LAKE SPEARWOOD COCKBURN CENTRAL | WA 7398 WA 745 WA 6443 WA 7398 WA 5992 | 001628 006643 025915 | | ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL ULT DSL | 191.91 200.70 208.50 P 223.36 225.50 P | 35.08 35.82 72.74 48.06 53.81 | 61.20 65.35 137.87 97.59 110.31 | 6.12 6.54 13.79 9.76 11.03 | 67.32 71.89 151.66 107.35 121.34 | 11379 111595 111976 11229 112515 | 380 | 19.1 | 39.9 |
| | | | | | | | DIESEL | | 245.51 | 472.32 | 47.24 | 519.50 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 245.51 935.40 | 472.32 1,594.36 | 47.24 159.43 | 519.56 1,753.79 | | 380 3417 | 64.6 27.4 | 136.7 51.3 |
| Cost Centre | | | 2993 | | | | DIESEL | | 245.51 | 472.32 | 47.24 | 519.56 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 245.51 935.40 | 472.32 1,594.36 | 47.24 159.43 | 519.56 1,753.79 | | 380 3417 | 64.6 27.4 | 136.7 51.3 |
| 7050 15405338 03005 1GRR227 3015 SILVER KIA CARNIVAL WAGON | 04/06/22 11/06/22 27/06/22 | 14:24:21 15:02:40 07:55:40 | GREENWOOD NORTH | WA 9856 WA 9856 | 012739 | | ULT DSL ULT DSL ULT DSL | 191.41 200.21 225.50 P | 38.52 34.62 21.66 | 67.03 63.01 44.40 | 6.70 6.30 4.44 | 73.73 69.31 48.84 | 89951 90354 91183 | 487 403 829 | 7.9 8.6 2.6 | 17.2 |



OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 30/06/2022 Period Ending:

20 of 36 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pi | oduct/Service | Э | | | Odo | КМ | Litres/ | Cents |
|--|----------------------------------|----------------------------------|---|--------------|----------------------------|-----------|--|--------------------------------|-----------------------------------|--|---|--|-------------------------|------------------|--------------------|--------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 94.80 | 174.44 | 17.44 | 191.88 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 94.80 753.68 | 174.44 1,263.57 | 17.44 126.34 | 191.88 1,389.91 | | 1719 7195 | 5.5 10.5 | |
| Cost Centre | | | 3015 | | | | DIESEL | | 94.80 | 174.44 | 17.44 | 191.88 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 94.80 753.68 | 174.44 1.263.57 | 17.44 | 191.88 | | 1719 7195 | 5.5 10.5 | |
| 7050 15405338 02551 1GGP946 3306315 SILVER HYUNDAI I30 HATCH | 08/06/22 | 15:57:40 | SUCCESS WA | 5992 | 037313 | | ULP UNM | 192.88 | 30.36 | 53.24 | 126.34 5.32 | 1,389.91 58.56 | 39384 | 80 | 38.0 | 19.3 73.2 |
| | | | | | | | M/S | | 30.36 | 53.24 | 5.32 | 58.56 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 30.36 102.79 | 53.24 171.68 | 5.32 17.16 | 58.56 188.84 | | 80 1169 | 38.0 8.8 | |
| Cost Centre | | | 3306315 | | | | M/S | | 30.36 | 53.24 | 5.32 | 58.56 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 30.36 | 53.24 | 5.32 | 58.56 | | 80 | 38.0 | |
| 7050 15405338 03740 1HCL935 4255 WHITE FORD RANGER LITILITY | 04/06/22 15/06/22 27/06/22 | 11:13:40 12:54:11 11:48:18 | FORRESTDALE WANAVAL BASE WANAVAL BASE WANAVAL BASE WANAVAL BASE | 7770 | 055690 008719 004543 | | VEAR TO DATE ULT DSL ULT DSL ULT DSL ULT DSL | 101.01 210.50 P 224.50 P | 69.09 64.82 66.77 201.52 | 171.08 122.00 124.05 136.27 382.32 | 17.16 12.20 12.40 13.63 38.23 | 188.84 134.20 136.45 149.90 420.55 | 27270 37792 28456 | 1169 627 | 11.2 | 21.4 |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 201.52 1,485.16 | 382.32 2,492.18 | 38.23 249.20 | 420.55 2,741.38 | | 627 10984 | 32.1 13.5 | 67.1 25.0 |
| Cost Centre | | | 4255 | | | | DIESEL | | 201.52 | 382.32 | 38.23 | 420.55 | | | 10.0 | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 201.52 1,485.16 | 382.32 2,492.18 | 38.23 249.20 | 420.55 2,741.38 | | 627 10984 | 32.1 13.5 | 67.1 25.0 |
| 7050 15405338 02742 1GLP881 4264 SILVER FORD FOCUS HATCH | 07/06/22 20/06/22 | 08:55:36 08:28:32 | SPEARWOOD WA | 6443 6443 | 005316 005603 | | ULP UNM ULP UNM | 192.88 198.63 | 35.95 45.39 | 63.04 81.96 | 6.30 8.20 | 69.34 90.16 | 97880 98357 | 380 477 | 9.5 9.5 | 18.2 |
| | | | | | | | | | | | | | | | | |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

Page: 21 of 36 Date: 30/06/2022

| 6965 | | | | | | | | | | | | | | | | |
|--|----------------------|----------------------|--------------------------------|--------------|-------------------|-----------------------|-----------------------------|--------------------|------------------------|---------------------------|------------------------|--------------------------|----------------|--------------------|---------------------|------------------|
| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | | | duct/Service | | | | Odo meter | KM Span | Litres/ 100km | Cents /km |
| Verilleley Diriver | | | | 140. | Number | riciololico | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | (km) | Spair | TOOKIII | /kiii |
| | | | | | | | M/S | | 81.34 | 145.00 | 14.50 | 159.50 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 81.34 396.91 | 145.00 616.20 | 14.50 61.62 | 159.50 677.82 | | 857 3930 | 9.5 10.1 | 18.6 17.2 |
| Cost Centre | | | 4264 | | | | M/S | | 81.34 | 145.00 | 14.50 | 159.50 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 81.34 396.91 | 145.00 616.20 | 14.50 61.62 | 159.50 677.82 | | 857 3930 | 9.5 10.1 | 18.6 17.2 |
| 7050 15405338 03906 1HGI138 4294 WHITE MITSUBISHI TRITON UTE | 31/05/22 28/06/22 | 14:56:15 08:30:31 | BIBRA LAKE WA BIBRA LAKE WA | 7451 7451 | 001201 002994 | | ULT DSL ULT DSL | 191.91 225.50 P | 62.07 62.87 | 108.29 128.88 | 10.83 12.89 | 119.12 141.77 | 70378 71045 | 654 667 | 9.5 9.4 | 18.2 |
| | | | | | | | DIESEL | | 124.94 | 237.17 | 23.72 | 260.89 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 124.94 638.90 | 237.17 1,085.61 | 23.72 108.57 | 260.89 1,194.18 | | 1321 6708 | 9.5 9.5 | |
| Cost Centre | | | 4294 | | | | DIESEL | | 124.94 | 237.17 | 23.72 | 260.89 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 124.94 638.90 | 237.17 1,085.61 | 23.72 108.57 | 260.89 1,194.18 | | 1321 6708 | 9.5 9.5 | 19.7 17.8 |
| 7050 15405338 03518 1GYZ376 4491 MINOR PLANT - WHITE TRITON | 31/05/22 | 10:52:18 | NAVAL BASE WA | 7770 | 007777 | | ULP UNM | 190.00 P | 96.39 | 158.52 | 15.95 | 174.37 | 45030 | 292 | 41.5 | 75.2 |
| | | | | | | | M/S | | 96.39 | 158.52 | 15.85 | 1/4.3/ | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 96.39 423.94 | 158.52 663.45 | 15.85 66.34 | 174.37 729.79 | | 232 2248 | 41.5 18.9 | |
| Cost Centre | | | 4491 | | | | M/S | | 96.39 | 158.52 | 15.85 | 174.37 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 96.39 423.94 | 158.52 663.45 | 15.85 66.34 | 174.37 729.79 | | 232 2248 | 41.5 18.9 | |
| 7050 15405338 02866 1GNL074 5043 WHITE NIA SPORTAGE WAGON | 09/06/22 22/06/22 | 14:58:56 12:06:43 | BELMONT WA BIBRA LAKE WA | 2244 7451 | 039331 002591 | | ULT DSL ULT DSL | 200.70 220.50 P | 49.43 39.86 | 90.19 79.90 | 9.02 7.99 | 99.21 87.89 | 86892 87507 | 653 615 | 7.6 6.5 | 15.2 |
| | | | | | | | | | | | | | | | | |



OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338

30/06/2022 Period Ending:

22 of 36

30/06/2022

| | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | | | | | | | Odo meter | KM Span | Litres/ 100km | Cents /km |
|-----|----------|---|---|---|--|--|---|--|--|--|---|---|--|--|--|--|
| | | | | | 110111201 | Notorionio | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | (km) | opa | | , |
| | | | | | | | DIESEL | | 89.29 | 170.09 | 17.01 | 187.10 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 89.29 684.41 | 170.09 1,137.68 | 17.01 113.77 | 187.10 1,251.45 | | 1268 4879 | | 14.8 25.6 |
| | | | 5043 | | | | DIESEL | | 89.29 | 170.09 | 17.01 | 187.10 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 89.29 | 170.09 | 17.01 | 187.10 | | 1268 | | 14.8 |
| ١. | | | | | | | | | | | | | | | | 25.6 |
| | 08/06/22 | 08:04:47 | SUCCESS | 5992 | 037279 | | OLTOSE | 200.70 | 62.62 | 114.25 | 11.43 | 125.68 | 47507 | 781 | 8.0 | 16.1 |
| | | | | | | | DIESEL | | 62.62 | 114.25 | 11.43 | 125.68 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 62.62 473.94 | 114.25 803.58 | 11.43 80.36 | 125.68 883.94 | | 781 5655 | 8.0 8.4 | 16.1 15.6 |
| | | | 5211 | | | | DIESEL | | 62.62 | 114.25 | 11.43 | 125.68 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 62.62 | 114.25 | 11.43 | 125.68 | | 781 | 8.0 | 16.1 |
| | | | TOTAL CONTRACT AND ADDRESS OF THE PERSON OF | | | | | | | | | | | 5055 | 8.4 | 15.6 |
| 2 | | | | | 037634 002682 | | ULT DSL ULT DSL | 212.50 P 222.50 P | 50.78 46.78 | 94.63 | 9.46 | 127.03 104.09 | 777 38069 | | | |
| | | | | | | | DIESEL | | 106.56 | 210.11 | 21.01 | 231.12 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 106.56 824.88 | 210.11 1,376.65 | 21.01 137.69 | 231.12 1,514.34 | | 4883 | 16.9 | 31.0 |
| | | | 5251 | | | | DIESEL | | 106.56 | 210.11 | 21.01 | 231.12 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 106.56 | 210.11 | 21.01 | 231.12 | | | | |
| 1 | | | | | | | | 201.00 | | | | | | 4883 | 16.9 | 31.0 |
| - 1 | 03/06/22 | 14:35:44 | SUCCÉSS WA | 5992 | 037106 | | ULT DSL | 191.91 | 31.09 | 54.24 | 5.42 | 59.66 | 31526 | | | |
| | /AGON | /AGON 08/06/22 15/06/22 23/06/22 03/06/22 | 08/06/22 08:04:47 /AGON 15/06/22 11:00:14 23/06/22 09:17:06 | 5043 08/06/22 08:04:47 SUCCESS WA 5211 5211 COCKBURN CENTRAL WA BIBRA LAKE WA 5251 03/06/22 14:35:44 SUCCESS WA | 5043 5044 | 5043 08/06/22 08:04:47 SUCCESS WA 5992 037279 5211 18/06/22 11:00:14 COCKBURN CENTRAL WA 7305 037634 00:17:06 BIBRA LAKE WA 7451 002682 5251 03/06/22 14:35:44 SUCCESS WA 5992 037106 | No. Number Reference Total Total | No. Number Reference Description | No. Number Reference Description CPL Price | No. Number Reference Description CPL Litros Price CPL Litros Price CPL Litros Price CPL Litros | No. Number Reference Description CPL Litros Total Exc GST Exc GST | No. Number Reference Description CPL Litres Total GOT Price Fxc GST (\$) | No. Number Reference Description CPL Litres Total Price Pric | March Marc | March Marc | March Marc |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN
Accounts Payable (Invoice Only) PO
067775
PO Box 1215
BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

bp

Date:

23 of 36

30/06/2022

6965 Purchase Location Card Number Date Time Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km /km Description CPL Litres Total GST Total (km) Exc GST (\$) Inc GST Price (\$) (\$) DIESEL 31.09 54.24 5.42 59.66 TOTAL THIS PERIOD 31.09 54.24 5.42 59.66 YEAR TO DATE 54.24 59.66 31.09 5.42 31.09 Cost Centre 5282 DIESEL 54.24 5.42 59.66 TOTAL THIS PERIOD 31.09 54.24 5.42 59.66 YEAR TO DATE 31.09 54.24 5.42 59.66 7050 15405338 04045 07:40:04 BIBRA LAKE 7451 001656 005666 ULP UNM ULP UNM 6.38 70.14 1GMJ053 5313 07:42:16 | SPEARWOOD 6443 31.03 5.50 60.48 WHITE MAZDA 6 SEDAN 68.20 118.74 11.88 130.62 TOTAL THIS PERIOD 68.20 118.74 11.88 130.62 YEAR TO DATE 167.05 16.71 183.76 98.77 Cost Centre 5313 M/S 68.20 118.74 11.88 130.62 TOTAL THIS PERIOD 68.20 118.74 11.88 130.62 YEAR TO DATE 176.48 38.0 282.36 28.24 310.00 21.6 7050 15405338 03880 20/06/22 BIBRA LAKE 7451 002350 ULP 05 UNM 208.20 46.30 87.64 8.76 96.40 0886 8.0 1HGQ065 5404 WHITE VW TIGUAN WAGON 46.30 87.64 8.76 96.40 TOTAL THIS PERIOD 46.30 87.64 8.76 96.40 8.9 18.4 YEAR TO DATE 3603 9.4 16.9 337.40 553.66 55.36 609.02 87.64 Cost Centre 5404 M/S 46.30 96.40 8.76 TOTAL THIS PERIOD 87.64 46.30 8.76 96.40 523 8.9 18.4 YEAR TO DATE 337.40 553.66 55.36 609.02 3603 9.4 16.9 7050 15405338 03716 12:21:06 BIBRA LAKE ULT DSL ULT DSL 09/06/22 7451 001688 001885 200.70 209.50 P 41.85 92.95 4.19 9.29 46.04 24296 33360 13:02:40 BIBRA LAKE 1HBW349 5463 13/06/22 WA 7451 102.24 48.80 WHITE FORD RANGER UTILITY

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Document Set ID: 11239215 Version: 3, Version Date: 19/10/2022



OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022 Customer Number: 0115405338
Period Ending: 30/06/2022

Page: 24 of 36 Date: 30/06/2022

| Card Number | Date | Time | Purchase Location | | Site | Receipt | Customer | | Pr | oduct/Service | 9 | | | Odo | KM | Litres/ | Cent |
|---|----------------------|----------------------|--------------------------------------|----------|--------------|------------------|-----------|--------------------|----------------------|----------------|--------------------------|----------------|--------------------------|----------------|------------|-------------|------------|
| Vehicle/Driver | | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | | DIESEL | | 71.74 | 134.80 | 13.48 | 148.28 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 71.74 | 134.80 | 13.48 | 148.28 | | | 40.0 | |
| | | | | | | | | YEAR TO DATE | | 607.47 | 997.74 | 99.77 | 1,097.51 | | 4469 | 13.6 | 24. |
| Cost Centre | | | 5463 | | | | | DIESEL | | 71.74 | 134.80 | 13.48 | 148.28 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 71.74 | 134.80 | 13.48 | 148.28 | | | | |
| | | | | | | | | YEAR TO DATE | | 607.47 | 997.74 | 99.77 | 1.097.51 | | 4469 | 13.6 | _ |
| 7050 15405338 03559 1GZB377 5473 WHITE TOYOTA CAMRY SEDAN | 08/06/22 22/06/22 | 15:41:24 13:15:26 | BIBRA LAKE COCKBURN CENTRAL | WA WA | 7451 7395 | 001629 037961 | | ULP UNM ULP UNM | 191.70 P 198.63 | 30.91 47.01 | 53.86 84.88 | 5.39 8.49 | 59.25 93.37 | 52734 53582 | 559 848 | 5.5 5.5 | 10. 11. |
| | | | | | | | | M/S | | 77.92 | 138.74 | 13.88 | 152.62 | | | | 1 |
| | | | | | | | TOTAL | THIS PERIOD | | 77.92 | 138.74 | 13.88 | 152.62 | | 1407 | 5.5 | 10 |
| | | | | | | | | YEAR TO DATE | | 600.37 | 937.33 | 93.73 | 1,031.06 | | 5573 | 10.8 | 18 |
| Cost Centre | | | 5473 | | | | | M/S | | 77.92 | 138.74 | 13.88 | 152.62 | | | | 1 |
| | | | | | | | TOTAL | THIS PERIOD | | 77.92 | 138.74 | 13.88 | 152.62 | | 1407 | 5.5 | 10 |
| | | | | | | | | YEAR TO DATE | | 600.37 | 937.33 | 93.73 | 1,031.06 | | 5573 | 10.8 | 18 |
| 7050 15405338 03070 | 04/06/22 07/06/22 | 12:55:32 13:07:31 | SUCCESS COCKBURN CENTRAL | | 5002 7395 | 037139 037340 | | ULT DSL ULT DSL | 191.91 200.70 | 48.34 58.52 | 84.34 106.77 | 9.43 10.68 | 92.77 117.45 | 89701 | 465 626 | 10.4 9.3 | |
| 1GQN293 5493 WHITE MITSUBISHI TRITON UTF | 07/06/22 | 13:07:31 | COCKBURN CENTRAL | | 7395 | 037340 | | ULT DSL | 200.70 | -58.52 | -106.77 | -10.68 | -117.45 | 89701 | 626 | 9.3 | 18 |
| | 07/06/22 | 13:07:52 | COCKBURN CENTRAL | WA | 7395 | 037342 | | ULT DSL | 200.70 | 58.52 | 106.77 | 10.68 | 117.45 | 89701 | ~~~ | | |
| | 13/06/22 22/06/22 | 12:46:19 08:02:35 | SUCCESS SPEARWOOD | | 5992 6443 | 000000 | | ULT DSL ULT DSL | 207.50 P 218.50 P | 50.50 64.92 | 95.40 128.95 | 9.54 12.90 | 104.97 141.85 | 90213 90827 | 512 614 | 9.9 10.6 | |
| | 27/06/22 | 12:33:57 | COCKBURN CENTRAL | | 7395 | 026032 | | ULT DSL | 226.50 P | 46.91 | 96.59 | 9.66 | 106.25 | 91720 | 893 | 5.3 | |
| | | | | | | | | DIESEL | | 269.28 | 512.08 | 51.21 | 563.29 | | | | 1 |
| | | | | | | | TOTAL | THIS PERIOD | | 269.28 | 512.08 | 51.21 | 563,29 | | 3110 | 8.7 | 18. |
| | | | | | | | | YEAR TO DATE | | 1,555.61 | 2,648.74 | 264.87 | 2,913.61 | | 14347 | 10.8 | 20. |
| Cost Centre | | | 5493 | | | | | DIESEL | | 269.28 | 512.08 | 51.21 | 563.29 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 269.28 | 512.08 | 51.21 | 563.29 | | 3110 | 8.7 | 18 |
| | | | | | | | | YEAR TO DATE | | 1,555.61 | 2,648.74 | 264.87 | 2,913.61 | | 14347 | 10.8 | 20 |
| 7050 15405338 04003 1HND795 5503 WHITE FORD RANGER UTE | 08/06/22 23/06/22 | | COCKBURN CENTRAL COCKBURN CENTRAL | WA WA | 7395 7395 | 037381 025917 | | ULT DSL ULT DSL | 200.70 223.36 | 73.28 70.92 | 133.71 144.00 | 13.37 14.40 | 147.08 158.40 | 77414 74992 | | | |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

bp

Page: 25 of 36 Date: 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pro | duct/Service | Э | | | Odo | KM | Litres/ | Cents |
|---|----------------------|----------------------|---------------------|--------------|------------------|-----------|-----------------------------|----------------------|------------------------|--------------------------|----------------------|---------------------------|----------------|--------------------|-------------------|---------------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 144.20 | 277.71 | 27.77 | 305.48 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 144.20 522.29 | 277.71 949.86 | 27.77 94.99 | 305.48 1,044.85 | | 3456 | 15.1 | 30.2 |
| Cost Centre | | | 5503 | | | | DIESEL | | 144.20 | 277.71 | 27.77 | 305.48 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 144.20 738.90 | 277.71 1.279.83 | 27.77 127.99 | 305.48 1.407.82 | | 4972 | 14.9 | 28.3 |
| 7050 15405338 03856 1HHE012 5523 WHITE FORD RANGER UTILITY | 22/06/22 | 11:11:14 | SPEARWOOD WA | 6443 | 005658 | | ULT DSL | 218.50 P | 63.77 | 126.67 | 12.67 | 139.34 | 7124 | 524 | 12.2 | 26.6 |
| | | | | | | | DIESEL | | 63.77 | 126.67 | 12.67 | 139.34 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 63.77 185.47 | 126.67 330.93 | 12.67 33.09 | 139.34 364.02 | | 524 1753 | 12.2 10.6 | 26.6 20.8 |
| Cost Centre | | | 5523 | | | | DIESEL | | 63.77 | 126.67 | 12.67 | 139.34 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 63.77 185.47 | 126.67 330.93 | 12.67 33.09 | 139.34 304.02 | | 524 1753 | 12.2 10.6 | 26.6 20.8 |
| 7050 15405338 02874 1GNE148 5532 SILVER MITSUB TRITON LITE | 12/06/22 | 00:00:57 | COCKBURN CENTRAL WA | 7395 | 025511 | | ULT DSL | 200.70 | 53.08 | 06.85 | 0.68 | 106.53 | 69146 | 571 | 0.3 | 18.7 |
| | | | | | | | DIESEL | | 53.08 | 96.85 | 9.68 | 106.53 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 53.08 357.58 | 96.85 599.40 | 9.68 59.92 | 106.53 659.32 | | 571 3814 | 9.3 9.4 | 18.7 17.3 |
| Cost Centre | | | 5532 | | | | DIESEL | | 53.08 | 96.85 | 9.68 | 106.53 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 53.08 357.58 | 96.85 599.40 | 9.68 59.92 | 106.53 659.32 | | 571 3814 | 9.3 9.4 | 18.7 17.3 |
| 7050 15405338 03542 1GYZ082 5542 WHITE SUBARU FORESTER WAGON | 14/06/22 27/06/22 | 11:03:40 08:58:18 | SPEARWOOD WA | 6443 6443 | 005501 005761 | | ULP UNM ULP UNM | 184.90 P 192.90 P | 54.37 52.79 | 91.39 92.57 | 9.14 9.26 | 100.53 101.83 | 26530 27140 | 583 610 | 9.3 8.7 | 17.2 16.7 |
| | | | | | | | | | | | | | | | | |



OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

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CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034

Customer Number: 0115405338 Period Starting: 01/06/2022 Period Ending:

30/06/2022

26 of 36 30/06/2022

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pr | oduct/Service | Э | | | Odo | KM | Litres/ | Cents |
|--|--|--|--|---|--|-----------|---|--|--|--|---|--|--|---|---|------------------------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | M/S | | 107.16 | 183.96 | 18.40 | 202.36 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 107.16 548.93 | 183.96 854.36 | 18.40 85.46 | 202.36 939.82 | | 1193 2855 | 9.0 19.2 | |
| | | | | | | | | | | 804.30 | 89.46 | 339.82 | | 2800 | 19.2 | 32.9 |
| Cost Centre | | | 5542 | | | | M/S | | 107.16 | 183.96 | 18.40 | 202.36 | | | | |
| | | | | 1 | 1 | TOTAL | THIS PERIOD | | 107.16 | 183.96 | 18.40 | 202.36 | | 1193 | 9.0 | |
| | | | l | | | | YEAR TO DATE | | 548.93 | 854.36 | 85.46 | 939.82 | | 2855 | 19.2 | 32.9 |
| 7050 15405338 03690 1HBD279 5701 WHITE ISUZU D-MAX UTILITY | 02/06/22 03/06/22 03/06/22 04/00/22 05/06/22 05/06/22 07/06/22 13/06/22 15/06/22 15/06/22 16/06/22 16/06/22 19/06/22 | 02.02:25 04:41:46 04:45:54 02.00:36 04:47:19 03:41:34 03:23:25 16:10:11 16:59:36 17:12:20 16:10:29 09:07:58 04:17:49 | SPEARWOOD | 5992 5992 6443 6443 6443 6443 6443 6443 6443 644 | 005212 000479 000480 000285 005273 005309 005332 003087 002089 003117 003132 009570 005586 005627 | TOTAL | ULT DSL | 191,91 191,91 191,91 191,91 191,91 200,70 200,50 P 207,50 P 207,50 P 206,50 P 214,47 214,47 214,47 | 41.62 4.63 32.70 29.50 25.82 29.15 26.54 41.87 0.45 22.21 24.91 36.52 31.65 29.50 377.10 | 72.61 8.08 57.05 51.46 45.05 53.18 48.43 78.60 0.85 41.90 47.27 71.21 61.71 57.53 694.93 | 7.26 0.81 5.70 5.15 4.50 5.32 4.84 7.86 0.08 4.19 4.73 7.12 6.17 5.75 69.48 | 79.87 8.89 62.75 50.01 49.55 58.50 53.27 86.46 0.93 46.09 52.00 78.33 67.88 63.28 764.41 | 72953 73281 73281 73548 73781 74063 74284 74069 777 74888 75100 75437 61968 75965 | 382 328 207 233 282 221 412 212 337 | 10.9 1.4 11.0 11.1 10.3 12.0 10.2 11.8 10.8 | 21.3 20.7 24.1 21.0 |
| Cost Centre | | | 5701 | | | | DIESEL | | 377.10 | 694.93 | 69.48 | /64.41 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 377.10 | 694.93 | 69.48 | 764.41 | - | 2674 | 14.1 | 28.6 |
| | | | | 1 | 1 | | YEAR TO DATE | | 2.894.17 | 4.780.38 | 478.06 | 5.258.44 | | 20635 | 14.0 | |
| 7050 15405338 03609 1GZL070 5711 WHITE NISSAN QASHQAI SUV | 02/06/22 06/06/22 07/06/22 09/06/22 09/06/22 11/09/22 12/06/22 13/06/22 13/06/22 | 03:48:35 06:07:50 04:46:33 03:40:11 21:09:33 05:08:30 05:13:11 17:26:13 05:03:25 18:48:27 | SPEARWOOD W/ DIDNA LAKE W/ SPEARWOOD W/ SPEARWOOD W/ SUCCESS W/ SIUCCESS W/ SPEARWOOD W/ SUCCESS W/ | 7451 6443 6443 5992 7451 6443 7451 7451 | 005216 001462 005310 005356 000691 001783 005433 001819 001823 000030 | | ULP UNM | 192.20 192.88 191.90 P 190.90 P 187.70 P 184.90 P 186.70 P 186.70 P | 17.90 49.07 25.91 30.47 23.99 29.00 22.12 19.43 19.83 20.01 | 31.27 75.50 45.44 53.15 41.64 49.59 37.18 32.98 33.65 33.04 | 3.13 7.55 4.54 5.32 4.16 4.90 3.72 3.30 3.37 3.36 | 34.40 90.06 49.98 58.47 45.80 54.55 40.90 36.28 37.02 37.00 | 777 125730 5 126130 126300 120470 126650 126799 126940 127100 | 170 170 180 149 141 | 14.1 17.1 12.3 13.0 14.1 | 26.9 32.1 22.7 |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022 Customer Number: 0115405338
Period Ending: 30/06/2022

bp

e: 27 of 36 e: 30/06/2022

| Card Number Vehicle/Driver | Date | Time | Purchase Location | | Site No. | Receipt Number | Customer Reference | | Pr | oduct/Service | 9 | | | Odo meter | KM Span | Litres/ 100km | Cents /km |
|-------------------------------|----------------------|----------------------|-----------------------------|----|--------------|-------------------|-----------------------|--------------------|----------------------|----------------|-----------------|--------------|-----------------|------------------|------------|------------------|---------------|
| Verilcie/Diivei | | | | | NO. | Nulliber | Neterence | Description | CPL | Litres | Total | GST | Total | (km) | Spair | IOOKIII | / / |
| | | | | | | | | | Price | | Exc GST (\$) | (\$) | Inc GST (\$) | | | | |
| | 15/06/22 | 15:25:13 | BIBHA LAKE | WA | 7451 | 002079 | | ULP UNM | 185.70 P | 55.83 | 94.25 | 9.43 | 103.68 | 777 | | | |
| | 16/06/22 | 16:01:00 | COCKBURN CENTRAL | WA | 7395 | 037705 | | ULP UNM | 192.13 | 21.41 | 37.40 | 3.74 | 41.14 | 127629 | | | |
| 1 | 17/06/22 | 15:57:15 | BIBRA LAKE | WA | 7451 | 002240 | | ULP UNM | 192.13 | 21.04 | 36.75 | 3.67 | 40.42 | 127822 | 193 | 10.9 | 20.9 |
| | 18/00/22 | 15.49.38 | | | 7451 | 002280 | | ULP UNM | 192.13 | 17.92 | 31.30 | 3.13 | 34.43 | 127972 | 150 | 11.9 | 23.0 |
| | 19/06/22 | 16:13:57 | BIBRA LAKE | WA | 7451 | 002305 | İ | ULP UNM | 192.13 | 21.89 | 38.24 | 3.82 | 42.06 | 128168 | 196 | 11.2 | 21.5 |
| | 20/06/22 | 14:46:46 | BIBRA LAKE | | 7451 | 002388 | | ULP UNM | 198.63 | 19.56 | 35.32 | 3.53 | 38.85 | 128389 | 221 | 8.9 | 17.6 |
| | 21/06/22 | 16:16:16 | BIBRA LAKE | WA | 7451 | 002517 | | ULP UNM | 198.63 | 26.13 | 47.18 | 4.72 | 51.90 | 128673 | 284 | 9.2 | 18.3 |
| 1 | 22/06/22 | 06:44:09 | | | 7451 | 002548 | Į | ULP UNM | 198.63 | 23.76 | 42.90 | 4.29 | 47.19 | 128900 | 227 | 10.5 | 20.8 |
| 1 | 23/06/22 | 05:21:52 | BIBRA LAKE | | 7451 | 002650 | l | ULP UNM | 198.63 | 28.63 18.75 | 51.70 | 5.17 | 56.87 | 128943 | 43 | 66.6 | 132.3 17.9 |
| | 23/06/22 25/06/22 | 17:35:49 05:35:30 | BIBRA LAKE BIBRA LAKE | WA | 7451 7451 | 002747 002842 | | ULP UNM | 197.70 P 196.70 P | 43.65 | 33.70 78.05 | 3.37 7.81 | 37.07 85.86 | 129150 129434 | 207 284 | 15.4 | 30.2 |
| | 26/06/22 | 08:14:57 | BIBRA LAKE | WA | 7451 | 000238 | | ULP UNM | 190.70 P | 36.02 | 63.75 | 6.38 | 70.13 | 129694 | 260 | 13.9 | 27.0 |
| | 27/06/22 | 05:38:16 | BIBRA LAKE | WA | 7451 | 002889 | 1 | ULP UNM | 194.70 P | 18.83 | 33.33 | 3.33 | 36.66 | 129846 | 152 | 12.4 | 24.1 |
| ı | 28/06/22 | 05:39:04 | BIBRA LAKE | | 7451 | 002976 | ĺ | ULP UNM | 191.70 P | 26.70 | 47.25 | 1.73 | 51.98 | 130060 | 214 | 12.5 | 21.3 |
| | 29/06/22 | 05:35:43 | BIBRA LAKE | WA | 7451 | 003070 | | ULP UNM | 194.70 P | 36.03 | 63.77 | 6.38 | 70.15 | 130351 | 291 | 12.4 | 24.1 |
| | | | | | | | | M/S | | 667.94 | 1168.96 | 116.91 | 1285.87 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 667.94 | 1,168.96 | 116.91 | 1,285.87 | | 3692 | 18.1 | 34.8 |
| | | | | | | | | YEAR TO DATE | | 4,182.56 | 6,515.07 | 651,53 | 7,166.60 | | 20829 | 20.1 | 34.4 |
| Cost Centre | | | 5711 | | | | | M/S | | 667.94 | 1168.96 | 116.91 | 1285.87 | | | | |
| | | | | | | | TOTAL | THIS PERIOD | | 667.94 | 1,168.96 | 116.91 | 1,285.87 | | 3692 | 18.1 | 34.8 |
| | | | | | | | | YEAR TO DATE | | 4,182.50 | 6,515.07 | 051.53 | 7,100.00 | | 20829 | 20.1 | 34.4 |
| 7050 15405338 03617 | 01/06/22 | 04:08:26 | | WA | 7395 | 037093 | | ULP UNM | 188.90 P | 33.01 | 56.69 | 5.67 | 62.36 | 115296 | 362 | 9.1 | 17.2 |
| 1GZL077 5721 | 03/05/22 | 02:19:52 | COCKBURN CENTRAL SUCCESS | WA | 7395 | 037188 | | ULP UNM ULP UNM | 192.20 | 22.74 15.46 | 39.74 | 3.97 | 43.71 | 115521 | 225 408 | 10.1 | 19.4 |
| WHITE NISSAN OASHOAI SUV | 04/06/22 04/06/22 | 03:18:10 17:33:55 | BIBRA LAKE | WA | 5992 7451 | 000517 001450 | | ULP UNM | 192.20 192.20 | 25.11 | 27.01 43.87 | 2.70 4.39 | 29.71 48.26 | 115929 129900 | 408 | 3.8 | 7.3 |
| | 05/06/22 | 04:20:34 | SUCCESS | WA | 5992 | 000536 | 1 | ULP UNM | 192.20 | 15.77 | 27.55 | 2.76 | 30.31 | 116315 | ĺ | | 1 1 |
| | U5/U6/22 | 17:34:22 | BIBRA LAKE | WA | /451 | 001460 | | ULP UNM | 192.20 | 28.12 | 49.14 | 4.91 | 54.05 | 116593 | 2/8 | 10.1 | 19.4 |
| | 06/06/22 | 04:58:21 | COCKBURN CENTRAL | WA | 7395 | 025311 | | ULP UNM | 192.88 | 17.47 | 30.64 | 3.06 | 33.70 | 116752 | 159 | 11.0 | 21.2 |
| | 06/06/22 | 17:37:19 | BIBRA LAKE | WA | 7451 | 001486 | 1 | ULP UNM | 192.88 | 25.50 | 44.72 | 4.47 | 49.19 | 116977 | 225 | 11.3 | 21.9 |
| | 07/06/22 | 05:28:15 | COCKBURN CENTRAL | WA | 7395 | 025334 | 1 | ULP UNM | 192.88 | 19.24 | 33.74 | 3.37 | 37.11 | 1117169 | | | 1 1 |
| | 08/06/22 | 04:52:30 | SUCCESS | WA | 5992 | 000625 | | ULP UNM ULP UNM | 192.88 | 17.01 | 29.83 | 2.98 | 32.81 | 117368 | | | |
| | 09/06/22 10/06/22 | 05:38:07 | SPEARWOOD | WA | 5992 6443 | 005381 | | ULP UNM | 192 88 188.90 P | 45.50 21.93 | 79.78 37.66 | 7.98 3.77 | 87.76 41.43 | 117790 117962 | 422 172 | 10.8 | 20.8 24.1 |
| | 12/06/22 | 17:22:31 | SPEARWOOD | WA | 6443 | 005455 | | ULP UNM | 184.90 P | 34.23 | 57.54 | 5.75 | 63.29 | 118200 | 238 | 14.4 | 26.6 |
| | 13/06/22 | 17:33:43 | BIBRA LAKE | WA | 7451 | 001906 | | ULP UNM | 185.70 P | 25.17 | 42.49 | 4.25 | 46.74 | 118402 | 202 | 12.5 | 23.1 |
| | 14/06/22 | 05:33:19 | SPEARWOOD | WA | 6443 | 005488 | | ULP UNM | 184.90 P | 20.90 | 35.13 | 3.51 | 38.64 | 118578 | 176 | 11.9 | 22.0 |
| | 14/06/22 | 17:24:16 | BIBRA LAKE | WA | 7451 | 002002 | | ULP UNM | 185.70 P | 15.21 | 25.67 | 2.57 | 28.24 | 118731 | 153 | 9.9 | 18.5 |
| | 15/06/22 | 15:29:44 | SUCCESS | WA | 5992 | 000157 | 1 | ULP UNM | 192.13 | 15.12 | 26.41 | 2.64 | 29.05 | 11884 | | | 1 1 |
| | 16/06/22 | 17:42:44 | BIBRA LAKE | WA | 7451 | 002174 | | ULP UNM | 192.13 | 27.99 | 48.89 | 4.89 | 53.78 | 777 | | | |
| | 18/06/22 | 17:41:05 | BIBRA LAKE | WA | 7451 | 002289 | I | ULP UNM | 192.13 | 45.22 | 78.98 | 7.90 | 86.88 | 777 | | | 1 |



CITY OF COCKBURN

188034 Customer Number: 0115405338

OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

6965

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 30/06/2022 Period Ending:

Date:

28 of 36

30/06/2022

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km /km Description CPL Litres Total GST Total (km) Exc GST (\$) Inc GST Price (\$) COCKBURN CENTRAL 23.25 037629 ULP UNM ULP UNM 22.0 20/06/22 16:58:17 SUCCESS WA 5992 198.63 23.41 42.27 4.23 46.50 119976 206 11.4 21/06/22 16:09:51 SUCCESS WA 5992 197.90 P 17.50 31.48 3.15 34.63 77 COCKBURN CENTRAL WA 7395 120270 22/00/22 13.13.05 025888 198.03 15.67 28.29 23/06/22 05:38:36 BIBRA LAKE WA 7451 000220 **ULP UNM** 198.63 18.66 33.69 3.37 37.06 120441 10.9 21.7 24/06/22 SPEARWOOD 005677 194.90 P 27.52 48.76 4.88 2.93 53.64 120729 288 121 250 141 205 148 24/06/22 16:57:00 BIBRA LAKE WA 7451 002832 **ULP UNM** 196.70 P 16.36 29.25 32.18 120850 13.5 26.6 5.67 6443 25.0 23.5 25/06/22 17:10:47 SPEARWOOD WA 005726 ULP UNIM 192.90 P 32.34 56.71 62.38 121100 12.9 SPEARWOOD 6443 ULP UNM 27/06/22 04:57:06 WA 005753 192.90 P 17.18 30.13 33.14 121241 12.2 COCKBURN CENTRAL WA 7395 038202 ULP UNM 24.3 28/06/22 04:53:08 198.90 P 25.01 45.22 4.52 49.74 121446 12.2 29/06/22 05:42:37 BIBRA LAKE 7451 **ULP UNM** 194.70 P 16.53 29.25 2.93 32.18 121594 M/S 692.98 1211.67 121.17 1332.84 TOTAL THIS PERIOD 692.98 1,211.67 121.17 1.332.84 4550 15.2 29.3 17.9 YEAR TO DATE 3 594 07 6 155 18 20112 5 595 59 559 59 30.6 5721 Cost Centre 692.98 1211.67 121.17 1332.84 TOTAL THIS PERIOD 692.98 1,211,67 121.17 1,332.84 4550 29.3 15.2 17.9 30.G YEAR TO DATE 3.594.07 5.595.59 559.59 6.155.18 20112 7050 15405338 04078 04/06/22 05:04:40 SPEARWOOD WA 6443 005257 ULP UNM 43 00 75.13 7.51 3.94 82.64 192 20 39.42 1GZL082 5741 04/06/22 17.14.34 BIBRA LAKE WA 7451 000089 ULP UNM 192.20 22.50 43.36 115765 ULP UNM ULP UNM 17:25:26 BIBRA LAKE WA 7451 001459 6.76 2.68 74.38 134615 WHITE NISSAN QASHQAI SUV 05/06/22 192.20 38.70 67.62 6443 06/06/22 03:50:35 SPEARWOOD WA 005289 192.88 15.27 26.77 29.45 134744 11.8 22.8 129 231 144 171 350 414 ULP UNM 7451 5.15 08/06/22 17:24:09 BIBRA LAKE WA 000111 191.70 P 29.54 51.48 56.63 134975 12.8 24.5 3.19 24.4 09/06/22 17:26:23 BIBBA LAKE WA 001712 188 70 P 18 62 31.95 35.14 135119 12.9 22.0 19.3 ULP UNM 37.65 11.7 10/06/22 BIBRA LAKE WA 7451 001775 187.70 P 34.23 135290 17:08:05 20.06 11/06/22 COCKBURN CENTRAL 7395 025506 ULP UNM 61.49 6.15 67.64 135640 10.0 17:41:04 192.88 35.07 COCKBURN CENTRAL WA 7395 025523 **ULP UNM** 75.61 7.56 83.17 20.1 12/06/22 17:20:31 192.88 43.12 136054 7451 7451 6443 ULP UNM ULP UNM ULP UNM 158 169 201 270 13/06/22 BIBRA LAKE 001909 185./0 1 38.17 3.82 41.99 136212 WA WA WA 002004 005529 26.41 25.71 44.58 44.91 4.46 4.49 49.04 49.40 29.0 24.6 14/06/22 17:27:20 DIDDA LAKE 185.70 P 13638 15.6 12.8 SPEARWOOD 136582 15/06/22 11:13:39 192 13 5.99 16/06/22 13:54:37 BIBRA LAKE 7451 002151 ULP UNM 136852 24.4 192 13 34.28 59.87 65.86 12.7 17/06/22 WA 7451 002245 66.79 73.47 17:39:18 BIBRA LAKE 192.13 38.24 137926 7451 7451 6443 6443 5.48 6.99 18/06/22 15:50:16 BIBRA LAKE WA 002287 ULP UNM 54.83 60.31 137555 WA 19/06/22 17:33:40 BIBRA LAKE 002307 ULP UNM 192.13 40.00 69.86 76.85 3.54 2.93 7.09 7.14 ULP UNM 138117 20/06/22 20/06/22 WA WA 005595 005616 05:35:19 SPEARWOOD 198.63 19.63 35.45 38.99 SPEARWOOD 29.27 32.20 16:51:12 198.63 16.21 77.96 21/06/22 17:21:52 RIBBA LAKE WA 7451 002521 ULP UNM 198 63 70.87 39.25 23/06/22 05:25:03 BIBRA LAKE WA 7451 002651 **ULP UNM** 39.52 71.36 78.50 139031 198.63 WA WA 7451 002753 41.79 4.18 24/06/22 05:24:41 BIBRA LAKE 197.70 F 23.25 45.97 139280 249 185 198 9.3 7451 7451 ULP UNM 24/06/22 17:29:00 BIBRA LAKE 002834 196.70 P 22.32 39.91 3.99 43.90 139465 12.1 23.7 25/06/22 05:42:38 BIBRA LAKE MA 002843 196 70 P 42.82 120662 11.0 21.6



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

op No.

Page: 29 of 36 Date: 30/06/2022

| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site No. | Receipt Number | Customer Reference | | Pr | oduct/Service | 9 | | | Odo meter | KM Span | Litres/ 100km | Cents /km |
|---|--|--|--|---|---|-----------------------|---|---|--|--|--|---|--|---|---|---|
| venicle/Driver | | | | NO. | Number | Neterance | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | (km) | эрап | TOOKIII | /KIII |
| | 28/06/22 28/06/22 | 06:32:52 16:54:56 | BIBRA LAKE W | A 7451 A 7451 | 002982 | | ULP UNM | 194.70 P | 37.56 15.03 | 66.48 26.60 | 6.65 2.66 | 73.13 29.26 | 140000 140150 | 337 150 | 11.1 10.0 | 21.7 19.5 |
| | | | | | | | M/S | | 719.12 | 1263.37 | 126.34 | 1389.71 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 719.12 | 1,263.37 | 126.34 | 1,389.71 | | 4430 | 16.2 | 31.4 |
| | | | | | | | YEAR TO DATE | | 852.86 | 1,487.42 | 148.75 | 1,636.17 | | 4637 | 18.4 | 35.3 |
| Cost Centre | | | 5741 | | | | M/S | | 719.12 | 1263.37 | 126.34 | 1389.71 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 719.12 | 1,263.37 | 126.34 | 1,389.71 | | 4430 | 16.2 | |
| | | | | | | | YEAR TO DATE | | 4,455.65 | 6,935.35 | 693.56 | 7,628.91 | | 23442 | 19.0 | 32.5 |
| 7050 15405338 03641 1GZL083 5751 WHITE NISSAN QASHQAI SUV | 01/06/22 02/06/22 02/06/22 03/06/22 04/06/22 06/06/22 06/06/22 06/06/22 09/06/22 11/00/22 11/06/22 13/06/22 14/06/22 14/06/22 15/06/22 17/04/22 16/06/22 10/06/22 10/06/22 | 65.01:09 17:46:22 04:50:30 05:15:06 17:29:45 05:12:23 17:12:50 17:10:02 05:30:26 05:41:36 17:24:52 05:47:41 16:57:50 05:18:27 04:59:04 | SPEARWOOD BIBRA LAKE W DIDNA LAKE U DIDNA LAKE W COCKBURN CENTRAL W DIBRA LAKE W BIBRA LAKE W COCKBURN CENTRAL | A 7451 A 7451 A 7451 A 7451 A 7451 A 7451 A 7395 A 7451 A | 005198 001928 001928 001930 025265 000090 005250 001562 037249 037443 025485 001789 005430 001925 001907 001925 001907 001922 002003 002017 002170 002170 002182 002552 0038122 | | ULP UNIM | 180. 90 P 192. 20 102. 20 102. 20 102. 20 102. 20 102. 20 102. 20 102. 88 102. 88 102. 88 107. 88 109. 88 107. 70 P 186. 70 P | 25.82 13.82 10.54 21.51 15.00 42.12 20.21 31.95 45.02 17.00 17.00 17.91 39.60 19.15 20.18 18.73 25.46 19.85 20.81 22.32 38.77 46.27 | 42.46 23.63 24.15 37.58 26.26 73.86 73.84 56.03 71.07 78.95 29.11 30.11 30.11 32.33 34.00 31.62 42.98 34.67 36.39 38.98 70.01 83.55 | 4.25 2.36 0.41 3.76 2.63 7.39 3.64 5.60 7.11 7.89 2.91 3.01 6.72 3.23 3.41 3.16 4.30 3.47 3.63 3.90 7.00 | 46.71 25,99 27.56 41.34 28.89 81.24 89.98 61.63 78.18 86.84 32.02 33.12 73.93 35.56 37.47 34.78 47.28 38.14 39.98 47.70 19.99 | 122144 122475 122860 122883 123014 77777 123902 7777 124393 124789 125085 125413 125085 125413 12503 126149 12633 126149 12637 127526 1277145 1277145 | 196 331 100 215 131 396 102 134 328 188 102 180 206 | 13.2 4.1.1 10.1 10.0 11.5 11.4 10.5 13.4 12.1 10.2 12.5 10.4 12.4 10.5 10.5 10.5 | 23.8 7.9 10.5 19.2 22.1 21.9 19.8 24.7 22.5 18.9 23.1 19.3 23.0 |
| | 26/06/22 28/06/22 | 16:11:33 16:54:45 | SUCCESS W SUCCESS W | A 5992 | 037793 000853 | | ULP UNM ULP UNM | 194.90 P 190.90 P | 38.36 44.26 663.98 | 67.96 76.81 1155.17 | 6.80 7.68 115.51 | 74.76 84.49 1270.68 | 127889 128257 | 363 368 | 10.6 12.0 | 20.6 23.0 |
| | | | | 1 | | TOTAL | THIS PERIOD | | 663.98 | 1,155.17 | 115.51 | 1.270.68 | | 4515 | 14.7 | 28.1 |
| | | | | 1 | | | YEAR TO DATE | | 3,457.14 | 5,453.71 | 545.36 | 5,999.07 | | 15675 | 22.1 | 38.3 |
| | | | | | | | | | | | | | | | | |



OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

6965

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 Period Ending: 30/06/2022

Date:

30 of 36

30/06/2022

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km /km Description CPL Litres Total GST Total (km) Exc GST Inc GST Price (\$) (\$) (\$) 5751 Cost Centre M/S 663.98 1155.17 115.51 1270.68 TOTAL THIS PERIOD 663.98 1.270.68 1.155.17 115.51 4515 14.7 28.1 YEAR TO DATE 3,457.14 5,453.71 545.36 5,999.07 15675 22.1 38.3 7050 15405338 03682 BIBRA LAKE ULP UNM 245 10.5 1HAS515 5761 02/06/22 03:05:32 COCKBURN CENTRAL WA 7395 037152 ULP UNM 192.20 25.67 44.85 4.49 49.34 129422 20.1 WHITE NISSAN QASHQAI 03/06/22 18:38:11 BIBBA LAKE WA 7451 000085 ULPUNM 192.20 26.43 46.18 4.62 50.80 125300 SPEARWOOD 6443 ULP UNM WAGON 07/06/22 03:10:31 WA 005308 192 88 20.95 36.74 3.67 40.41 129648 SPEARWOOD 6443 ULP UNM WA 005333 08/06/22 03:33:52 192.88 18.55 32.53 3.25 4.42 35.78 129829 11/06/22 05:35:07 BIBRA LAKE WA 7451 001784 ULP UNM 187.70 P 25.88 44.16 48.58 130052 223 11.6 21.8 12/06/22 COCKBURN CENTRAL 025507 ULP UNM 192.88 35.34 3.53 38.87 207 13/06/22 05:31:03 BIBRA LAKE WA 7451 001824 ULP UNM 186.70 P 19.58 33.24 3.32 36.56 130439 180 10.9 20.3 5.35 9.06 8.23 7451 7395 002016 ULP UNM 15/06/22 05:45:01 BIBRA LAKE WA 185.70 P 31.70 53.52 58.87 310710 COCKBURN CENTRAL 18/06/22 05:23:55 192.13 51.88 90.62 99.68 131261 COCKBURN CENTRAL ULP UNM 90.49 470 9.7 19.3 WA 7395 037812 20/06/22 05:09:02 198.63 45.56 82.26 13173 22/06/22 03:07:24 COCKBURN CENTRAL WA 7395 037940 **ULP UNM** 198.63 34.64 62.55 6.25 68.80 132099 9.4 368 255 314 493 303 202 18.7 4.60 5.75 9.04 6.99 22/06/22 17:43:45 002645 108.63 25.46 45.07 50.57 132354 20.1 20.2 25.4 23/06/22 17:32:21 BIBRA LAKE WA 7451 002746 ULP UNM 197.70 P 32.00 57.51 63.26 132668 10.2 COCKBURN CENTRAL 25/06/22 7395 ULPUNM 10.2 14:58:26 WA 025982 198 63 50.09 90.45 99.49 133161 WA 7451 ULP UNM 13.0 26/06/22 17:26:21 BIRRA LAKE 002885 194.70 F 39 51 69.94 76.93 133464 WA 7451 5.90 7.18 3.41 ULP UNM 27/06/22 05:01:21 DIDRA LAKE 002888 194.70 P 22.04 00.01 42.91 100690 10.5 28/06/22 05:39:49 BIBRA LAKE WA WA 7451 002977 ULP UNM 194.70 P 71.79 78.97 134062 366 183 11.1 21.6 40.56 16:54:05 SUCCESS 5992 000852 ULP UNM 190.90 P 19.64 34.08 37.49 134245 10.7 29/06/22 05:24:35 BIBRA LAKE 7451 ULP UNIM 194.70 P 19.11 33.83 3.38 37.21 M/S 623.12 1093.80 109.36 1203.16 TOTAL THIS PERIOD 1,203.16 623.12 1.093.80 109.36 4497 13.9 26.8 YEAR TO DATE 3,797.49 5,933.84 593.34 6,527.18 25822 14.7 25.3 5761 M/S Cost Centre 623.12 1093.80 109.36 1203.16 TOTAL THIS PERIOD 623.12 1,093.80 109.36 1,203.16 13.9 26.8 YEAR TO DATE 3.797.49 5,933.84 593.34 6,527.18 25822 14.7 25.5 7050 15405338 03807 04/06/22 08:23:06 NAVAL BASE 008059 ULT DSI 104.97 10.50 10.4 1HFK120 5971 20/06/22 07:36:49 NAVAL BASE WA 7770 008973 ULT DSL 215.50 P 60.01 117.56 11.76 129.32 21000 1246 4.8 ULT DSL WHITE FORD RANGER UTILITY 25/06/22 07:21:25 EAST ROCKINGHAM WA 9080 023352 222.86 58.85 119.24 11.92 131.16 210050



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 01/06/2022 Period Starting:

Customer Number: 0115405338 30/06/2022 Period Ending:

30/06/2022

31 of 36

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pro | oduct/Service | Э | | | Odo | КМ | Litres/ | Cents |
|--|----------------------|----------------------|--------------------------------|--------------|------------------|-----------|-----------------------------|--------------------|--------------------------|------------------------------|--------------------------|------------------------------|----------------|--------------|---------------------|--------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 179.03 | 341.77 | 34.18 | 375.95 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 179.03 594.85 | 341.77 1,025.10 | 34.18 102.53 | 375.95 1,127.63 | | 1246 5866 | 14.4 10.1 | 30.2 19.2 |
| | | | | | | | | | | | | | | 5600 | 10.1 | 10.2 |
| Cost Centre | | | 5971 | | | | DIESEL | | 179.03 | 341.77 | 34.18 | 375.95 | | | | |
| i | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 179.03 | 341.77 | 34.18 | 375.95 | | 1246 5866 | 14.4 | 30.2 19.2 |
| 7050 15405338 03757 1HDS430 7922 WHITE FORD RANGER UTILITY | 02/06/22 20/06/22 | 10:01:42 09:48:02 | SPEARWOOD WA | 6443 6443 | 005221 003168 | | ULT DSL ULT DSL | 191.91 214.50 P | 594.85 68.33 66.93 | 1.025.10 119.21 130.51 | 102.53 11.92 13.05 | 1.127.63 131.13 143.56 | 35983 36719 | 738 736 | 9.3 9.1 | 17.8 |
| | | | | | | | DIESEL | | 135.26 | 249.72 | 24.97 | 274.69 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 135.26 | 249.72 | 24.97 | 274.69 | | 1474 | 9.2 | |
| | | | | | | | YEAR TO DATE | | 1,041.32 | 1,688.13 | 168.81 | 1,856.94 | | 10436 | 10.0 | 17.8 |
| Cost Centre | | | 7922 | | | | DIESEL | | 135.26 | 249.72 | 24.97 | 274.69 | | | | 1 1 |
| | | | | | | TOTAL | THIS PERIOD | | 135.26 | 249.72 | 24.97 | 274.69 | | 1474 | 9.2 | |
| | | | | | | | YEAR TO DATE | ***** | 1,041.32 | 1,088.13 | 108.81 | 1,850.94 | | 10436 | 10.0 | |
| 7050 15405938 02602 1GJT235 7951 WHITE HYUNDAI I30 HATCH | 07/06/22 24/06/22 | 12:40:40 13:38:43 | BIBRA LAKE WA BIBRA LAKE WA | | 001529 002819 | | ULT DSL ULT DSL | 200.70 223.36 | 41.41 40.52 | 75.55 82.27 | 7.56 8.23 | 93.11 90.50 | 72864 777 | 650 | 6.4 | 12.8 |
| | | | | | | | DIESEL | | 81.93 | 157.82 | 15.79 | 1/3.61 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 81.93 | 157.82 | 15.79 | 173.61 | | 650 | 12.6 | |
| | | | | | | | YEAR TO DATE | | 384.50 | 649.34 | 64.95 | 714.29 | | 3803 | 10.1 | 18.8 |
| Cost Centre | | | 7951 | | | | DIESEL | | 81.93 | 157.82 | 15.79 | 173.61 | | | | |
| | | | | | | TOTAL | THIS PERIOD | | 81.93 | 157.82 | 15.79 | 173.61 | | 650 | 12.6 | |
| 7050 15405338 02601 1GIR690 7961 WHITE MITSUBISHI TRITON UTE | 28/06/22 | 14:23:23 | BIBRA LAKE WA | 7451 | 003037 | | ULSD G10 | 223.50 P | 384.50 62.32 | 649.34 126.63 | 64.95 12.66 | 714.29 139.29 | 32413 | 3803 | 10.1 | 18.8 |

Document Set ID: 11239215 Version: 3, Version Date: 19/10/2022



OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

bp

e: 30/06/2022

32 of 36

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pro | duct/Service | 9 | | | Odo | KM | Litres/ | Cent |
|--|--|--|---|--|--|-----------|---|--|---|--|---|---|---|--------------|-------------|-----------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL | | 62.32 | 126.63 | 12.66 | 139.29 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 62.32 232.00 | 126.63 409.45 | 12.66 40.94 | 139.29 450.39 | | | | |
| Cost Centre | | | 7961 | | | | DIESEL | | 62.32 | 126.63 | 12.66 | 139.29 | | | | Т |
| | | | | | | TOTAL | THIS PERIOD | | 62.32 | 126.63 | 12.66 | 139.29 | | | | |
| 7050 15405338 03815 1HCR245 8206886 SILVER MITSUBISHI OUTLANDER | 09/06/22 24/06/22 | 17:58:13 16:01:38 | COCKBURN CENTRAL W. COCKBURN CENTRAL W. | A 7395 A 7395 | 037449 038077 | | ULP UNM ULP UNM | 192.88 198.63 | 232.00 53.40 48.98 | 93.64 88.45 | 9.36 8.84 | 450.39 103.00 97.29 | 22649 23166 | 2579 517 | 2.1 9.5 | 4. 18. |
| | | | | | | | M/S | | 102.38 | 182.09 | 18.20 | 200.29 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 102.38 583.63 | 182.09 923.59 | 18.20 92.35 | 200.29 1,015.94 | | 3096 5855 | 3.3 10.0 | |
| Cost Centre | | | 9206996 | | | | M/S | | 102.38 | 182.09 | 18.20 | 200.29 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 102.38 583.63 | 182.09 | 18.20 | 200.29 | | 3096 5855 | 3.3 10.0 | |
| 7050 15405338 02593 OTHER Other OTHER | 17/06/22 20/06/22 | 15:49:58 09:33:56 09:37:02 10:09:28 13:28:09 13:49:31 14:15:13 14:25:46 14:26:26 14:31:24 14:43:51 14:57:20 15:11:43 15:11:43 15:11:43 15:17:24 16:19:07 16:22:27 09:47:49 | BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE W. | A 7451 A 7451 | 000172 002338 002339 002342 002346 000190 002378 002379 002380 002382 002384 002387 002387 002385 002395 002395 002397 002398 002397 | | TEAR TO DATE THE TO DATE ULP 95 UNM ULSD 610 202.13 216.50 P 210.50 P 210.50 P 210.50 P 216.50 P | 983.63 46.41 185.20 144.39 155.16 133.34 95.00 99.13 49.32 145.00 108.17 121.42 95.30 125.44 28.47 110.34 144.56 69.95 104.16 | 923.59 85.28 364.51 284.18 200.47 262.44 186.98 195.11 97.07 288.03 212.90 238.97 187.08 246.89 56.04 234.47 209.30 284.52 197.67 205.01 33.67 | 92.35 8.53 36.45 28.42 20.05 26.24 18.70 19.51 9.71 28.80 21.29 23.90 18.77 24.69 8.60 23.45 20.93 28.45 12.77 20.50 3.37 | 1,015,94 93,81 400,96 312,60 205,52 288,68 205,68 214,62 100,78 316,83 274,19 271,58 61,64 271,58 61,64 271,58 312,57 161,64 312,57 161,64 31,64 | 42201 55325 56093 10004 22060 154750 19923 50147 89439 97241 25322 74 102865 73453 15425 13134 54025 71764 10435 777 | 768 | 18.8 | |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

6965

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 30/06/2022 Period Ending:

Card Number Date Time Purchase Location Site Receipt Customer Product/Service Odo KM Litres/ Cents Vehicle/Driver No. Number Reference meter Span 100km /km Description CPL Litres Total GST Total (km) Exc GST Inc GST Price (\$) (\$) 105.49 10.55 7451 7451 21/06/22 13:29:17 BIRRA I AKE WA 002480 ULSD G10 216 50 P 95.00 186.98 18.70 205.68 154816 21/06/22 13:30:32 BIRRA LAKE WA 002481 ULT DSL 218.50 P 177.42 352.42 35.24 18.45 387.66 55513 7451 ULSD G10 WA WA 21/06/22 13.40.20 BIBRA LAKE 002483 216.50 93.74 184.50 202.95 75108 21/06/22 14:04:30 BIBRA LAKE 002484 ULT DSL 218.50 P 72.09 143.20 14.32 157.52 73563 21/06/22 14:05:10 BIBRA LAKE 218.50 P 213.64 424.36 42.44 466.80 120499 21/06/22 14:16:10 BIBRA LAKE WA 7451 002487 ULSD G10 216.50 P 103.12 202.95 20.30 223.25 131611 7451 21/06/22 14:33:09 BIBBA LAKE WA 002489 ULSD G10 216.50 P 104 44 205.55 20.56 226.11 92419 7451 ULTIDSL 21/06/22 14:33:43 BIRRA LAKE WA WA 002490 218.50 P 101 34 201.30 20.13 221.43 56244 7451 BIBRA LAKE 25329 21/06/22 14:34:10 002491 LILT DSL 218.50 P 129.95 258.13 25.81 283.94 21/06/22 14:42:35 BIBRA LAKE WA 7451 002493 ULSD G10 216.50 P 179.46 353.21 35.32 388.53 143658 7451 7451 21/06/22 002494 216.50 209.27 20.93 21/06/22 14:43:53 BIBRA LAKE WA 002495 ULSD G10 216.50 P 134.00 263.74 26.37 290.11 102965 7451 7451 002500 ULSD G10 ULT DSL 21/06/22 14:52:40 BIBRA LAKE WA WA 216.50 P 141.13 277.77 27.78 305.55 54128 21/06/22 14:56:45 RIRRA I AKE 218.50 P 113.90 226.25 22.62 248.87 15408 WA 7451 ULT DSL 002504 21/06/22 15:05:22 BIBRA LAKE 218.50 F 115.03 228.49 22.85 251.34 23 21/06/22 15:34:15 BIBRA LAKE WA 7451 002510 ULSD G10 216.50 P 101.15 199.08 19.91 218.99 15513 22/06/22 13:15:33 220.50 F 164.60 16.47 181.16 WA 7451 7451 22/06/22 13:16:46 BIBRA LAKE 002600 ULSD G10 218.50 P 90.00 178.77 17.88 155120 22/06/22 ULSD G10 13:37:40 BIRRA LAKE WA 002602 218.50 P 103 35 205.29 20.53 225.82 20123 WA WA 7451 ULSD G10 22/06/22 13:40:03 BIBBA LAKE 002605 218.50 P 96 60 191.88 19.19 211.07 92478 7451 22/06/22 10:40:40 DIDRA LAKE 002606 ULSD G10 218.50 P 100.02 198.67 19.07 218.54 101690 22/06/22 13:41:42 BIBRA LAKE WA WA 7451 002607 ULSD G10 218.50 P 109.25 217.01 21.70 238.71 9128 22/06/22 14:29:54 BIBRA LAKE 7451 002619 ULSD G10 218.50 P 193.97 WA WA WA 7451 ULSD G10 ULSD G10 26.62 27.38 292.77 301.16 22/06/22 14:34:40 DIDDALAKE 002621 218.50 P 133.99 266.15 106065 7451 002623 54235 22/06/22 RIBBA LAKE 137.83 273.78 14:40:50 218.50 P 7451 002625 ULSD G10 22/06/22 14:53:09 RIBBA LAKE 218 50 P 113.98 226.41 22.64 27.84 249.05 71844 22/06/22 WA WA 7451 002626 ULT DSL 278.35 55657 BIBRA LAKE 220.50 F 138.86 306.19 14:53:45 22/06/22 14:59:56 7451 7451 002629 ULSD G10 218.50 F 208.91 20.89 229.80 22/06/22 15:01:10 BIBRA LAKE WA 002631 ULSD G10 218.50 P 106.57 211.69 21.17 232.86 15484 22/06/22 22/06/22 WA WA 7451 7451 ULSD G10 ULSD G10 22.24 22.54 20.87 15:12:46 BIBRA LAKE 002634 218.50 P 111.95 244.61 143769 002636 15:25:46 BIRRA LAKE 218.50 P 113 45 225.35 247.89 19113 WA 7451 ULSD G10 24477 22/06/22 15:26:44 BIBRA LAKE 002637 218.50 P 105.05 208.66 229.53 23/06/22 07:39:10 BIBRA LAKE WA 7451 002671 ULSD G10 220.50 P 139.95 280.54 28.05 308.59 2279 BIBRA LAKE WA WA 7451 002672 ULSD G10 220.50 F 113.32 11.33 124.65 23/06/22 07:39:50 56.53 7575 7451 7451 7451 23/06/22 13:25:46 BIBRA LAKE 002708 ULSD G10 220.50 F 95.00 190.44 19.04 209.48 155183 002714 002715 ULSD G10 ULSD G10 17.48 20.29 102.00 223.15 14:06:06 BIBBA LAKE WA WA 220.50 P 174.82 20223 23/06/22 BIBRA LAKE 220.50 P 101 20 14:06:58 202.86 WA WA WA 7451 25.68 12.30 20.23 23/06/22 14:08:20 RIBBA LAKE 002716 ULT DSL 222.50 P 126.94 256.76 282.44 135.28 143856 7451 002717 ULSD G10 122.98 23/06/22 BIBRA LAKE 14:10:08 220.50 F 61.35 90665 23/00/22 7451 7451 002719 222.50 100.00 202.27 23/06/22 14:11:58 BIBRA LAKE WA 002720 ULSD G10 220.50 P 99.13 198.71 19.87 218.58 25369

ULSD G10

ULSD G10 ULT DSL

220.50 P

220.50 P

222.50 P

135.02

89.31

270.65

179.03

210.79

27.07

17.90

21.08

103185

71934

55735

196.93

231.87



23/06/22

23/06/22

23/06/22

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14.56.10

BIBRA LAKE

BIBRA LAKE

14:40:13 | BIBRA LAKE

WA 7451

WA 7451 002726

WA

7451

002724

002728

Date:

33 of 36

30/06/2022

OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693

CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034
Period Starting: 01/06/2022

Customer Number: 0115405338
Period Ending: 30/06/2022

op

ge: 34 of 36 te: 30/06/2022

| 6965 | | | ı | _ | | 1 | | | | | | | | | | |
|---|--|--|---|--|--|-----------------------|---|--|---|--|--|---|---|---|------------------|--------------------|
| Card Number Vehicle/Driver | Date | Time | Purchase Location | Site | | Customer Reference | | | roduct/Servic | | | | Odo meter | KM Span | Litres/ 100km | Cents /km |
| | | | | | | | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | (km) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| | 23/06/22 23/06/22 23/06/22 23/06/22 23/06/22 23/06/22 | | BIBRA LAKE V BIBRA LAKE V BIBRA LAKE V BIBRA LAKE V | VA 745 VA 745 VA 745 VA 745 VA 745 VA 745 | 002731 002732 002735 002736 | | ULSD G10 ULSD G10 ULSD G10 ULT D3L ULSD G10 ULSD G10 | 220.50 P 220.50 P 220.50 P 222.50 P 220.50 P | 89.48 100.05 113.93 99.53 132.82 129.65 | 179.36 200.55 228.38 201.32 266.25 259.89 | 17.94 20.06 22.84 20.13 26.62 25.99 | 197.30 220.61 251.22 221.45 292.87 285.88 | 777 15700 15683 133095 54329 131830 | | | |
| | | | | | | | M/S | | 7669.18 46.41 | 15227.47 85.28 | 1522.81 8.53 | 16/50.28 93.81 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 7,715.59 10,585.75 | 15,312.75 24,033.68 | 1,531.34 2,403.44 | 16,844.09 26,437.12 | | 3670 4766 | 210.2 222.1 | 459.0 554.7 |
| Cost Centre | | | Other | | | | DIESEL M/S | | 7669.18 46.41 | 15227.47 85.28 | 1522.81 8.53 | 16750.28 93.81 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 7,715.59 10,585.75 | 15,312.75 24,033.68 | 1,531.34 2,403.44 | 16,844.09 26,437.12 | | 3670 4766 | 210.2 222.1 | 459.0 554.7 |
| 7050 16405398 01105 PARKS Parks PARKS | 20/06/22 20/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 22/06/22 | 15:16:38 07:25:29 07:26:54 07:33:23 07:53:37 13:39:11 13:56:05 14:19:13 07:15:32 07:19:27 08:29:03 13:11:06 13:32:00 10:14:37 | BIBBA LAKE | VA 745 VA | 1 002986 1 002431 1 002438 002438 002458 002478 002479 002497 002497 1 002497 1 002556 1 002557 1 002561 1 002571 1 002518 002771 002818 002771 002817 002033 003109 | | ULSD G10 | 210.50 P 216.50 P 218.50 P | 07, 78 59, 56 40, 68 48, 86 28, 44 67, 90 60, 38 135, 11 95, 38 86, 26 39, 36 40, 88 56, 52 153, 06 62, 28 63, 38 64 67, 77 57, 96 115, 25 71, 53 55, 17 62, 68 129, 30 9, 74 | 133.40 117.23 95.16 95.97 134.87 118.84 265.92 96.67 187.73 171.35 77.46 93.12 113.30 304.04 123.71 125.90 108.24 134.62 117.16 234.02 145.25 111.52 110.95 263.89 17.96 | 13.94 11.72 12.73 9.62 5.00 13.49 11.88 26.59 9.67 18.77 17.13 7.75 9.31 11.33 30.40 12.37 12.59 10.82 13.46 11.72 23.40 14.52 11.15 11.09 26.39 1.80 | 140.74 128.95 140.01 105.78 01.97 148.36 130.72 292.51 100.34 206.50 188.48 88.21 112.45 3334.44 136.08 138.49 119.06 148.08 128.49 119.06 148.08 128.21 129.22 150.77 122.04 | 40900 2513 7777 54825 11011 49130 2446 75862 2518 8799 103663 28909 20912 8799 103663 26973 68823 68826 26800 103430 103430 8909 8909 8909 8909 8909 8909 8909 89 | 3 1224 | 1816.3 5.8 | 3968 7 |



Item 15.1 Attachment 3 OCM 8/09/2022

BP Australia Pty Ltd

6965

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

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CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215 BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338

30/06/2022 Period Ending:

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | Pi | roduct/Service | 9 | | | Odo | км | Litres/ | Cents |
|---|--|---|---|--|---|-----------|---|--|---|---|---|--|---|----------------------|---------------------|-----------------------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| | | | | | | | DIESEL M/S | | 1735.82 72.42 | 3457.65 128.91 | 345.75 12.89 | 3803.40 141.80 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 1,808.24 2,688.48 | 3,586.56 4,969.06 | 358.64 496.90 | 3,945.20 5,465.96 | | 1227 4459 | 147.4 60.3 | 321.5 122.6 |
| Cost Centre | | | Parks | | | | DIESEL M/S | | 1735.82 72.42 | 3457.65 128.91 | 345.75 12.89 | 3803.40 141.80 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 1,808.24 2,088.48 | 3,586.56 4,969.00 | 358.64 490.90 | 3,945.20 5,405.90 | | 1227 4459 | 147.4 | 321.5 122.0 |
| 7050 15405338 01140 ROADS RoadS ROADS | 20/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 21/06/22 22/06/22 22/06/22 23/06/22 23/06/22 23/06/22 23/06/22 23/06/22 23/06/22 23/06/22 | 11:56:53 07:32:03 07:59:03 08:27:44 08:28:25 10:04:37 13:05:30 13:33:01 15:32:11 07:27:23 07:27:23 07:27:32 07:27:32 07:27:36 07:30:02 07:41:21 07:30:02 07:41:21 07:50:19:58 10:57:29 11:10:50 12:52:26 14:06:11 | BIBRA LAKE WABIBRA LAKE | 7451 7451 7451 7451 7451 7451 7451 7451 | 002361 002430 002433 000196 000196 000196 002449 002470 002482 002509 002509 002503 002581 002588 002588 002525 000226 000226 000226 000226 000226 0002703 002703 | TOTAL | ULT DSL ULT DSL ULSD G10 ULT DSL ULSD G10 ULT DSL ULSD G10 ULSD G10 ULSD G10 ULSD G10 ULSD G10 ULT DSL ULSD G10 | 218.50 P 218.50 P 216.50 P 216.50 P 216.50 P 216.50 P 218.50 P 218.50 P 218.50 P 218.50 P 218.50 P 220.50 P | 83.94 107.10 82.92 49.60 142.37 100.00 76.71 60.09 141.23 32.93 108.01 41.06 23.00 57.26 55.14 45.74 45.74 142.30 23.35 63.01 80.19 84.08 73.08 91.45 1764.59 | 106.74 212.74 103.20 97.62 280.21 196.82 152.37 119.36 277.96 65.41 214.61 81.56 40.11 114.78 111.74 91.60 926.25 46.81 127.45 160.75 168.50 147.82 199.32 3512.67 | 16.67 21.27 21.27 21.27 28.02 29.76 28.02 219.08 15.24 21.46 8.16 4.01 11.48 11.15 9.17 28.52 4.68 12.76 16.07 16.85 14.78 19.23 351.25 | 383.41 234.01 179.52 107.38 308.23 210.50 167.61 131.30 305.73 71.95 236.07 89.72 50.72 102.66 122.69 110.86 1313.77 51.49 140.20 176.82 185.40 140.20 176.82 185.40 140.20 176.82 185.40 140.20 176.82 185.40 140.2 | 3036 67490 1938 1094 86373 8794 3045 67661 89137 1418 7577 3052 7244 7234 7045 1422 51300 2526 7074 3067 4628 | 2736 1869 4294 | 6.9 41.1 43.3 | 12.9 |
| | | | | | | | | | | | | | | | | |



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30/06/2022

OCM 8/09/2022 Item 15.1 Attachment 3

BP Australia Pty Ltd

A.B.N. 53 004 085 616 GPO Box 1621 MELBOURNE VIC 3001

BP Plus Fleet Control Report

Account Enquiries: Tegan Morosi Telephone: 1800 225 527 Fax:1800 461 693 CITY OF COCKBURN

CITY OF COCKBURN Accounts Payable (Invoice Only) PO 067775 PO Box 1215

BIBRA LAKE DC PRIVATE BOXES WA

Account Number: 0050188034 Period Starting: 01/06/2022

Customer Number: 0115405338 30/06/2022 Period Ending:

36 of 36 30/06/2022 Date:

| Card Number | Date | Time | Purchase Location | Site | Receipt | Customer | | | Product/Servic | e | | | Odo | | Litres/ | Cents |
|--|----------|----------|---------------------|------|---------|-------------|-----------------------------|--------------|------------------------|--------------------------|-------------------------|-----------------------------|---------------|---------------------|---------------------|-------|
| Vehicle/Driver | | | | No. | Number | Reference | Description | CPL Price | Litres | Total Exc GST (\$) | GST (\$) | Total Inc GST (\$) | meter (km) | Span | 100km | /km |
| Cost Centre | | | Roads | | | | DIESEL | | 1764.59 | 3512.67 | 351.25 | 3863.92 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 1,764.59 1,861.20 | 3,512.67 3,693.12 | 351.25 369.29 | 3,863.92 4,062.41 | | 4294 4294 | 41.1 43.3 | |
| 7050 15405338 04037 1HOQ717 2656 FOHD HANGER XL SC | 09/06/22 | 08:17:42 | COCKBURN CENTRAL WA | 7395 | 025426 | | ULT DSL | 200.70 | 69 35 | 126.54 | 12.65 | 139 19 | 3651 | 506 | 13.7 | _ |
| | | | | | | | DIESEL | | 09.35 | 120.54 | 12.05 | 139.19 | | | | |
| | | | | | | TOTAL | THIS PERIOD YEAR TO DATE | | 69.35 432.48 | 126.54 778.44 | 12. 65 77.84 | 139.19 856.28 | | 506 3630 | 13.7 11.9 | |
| Cost Centre | | | N/A | | | | DIESEL | | 69.35 | 126.54 | 12.65 | 139.19 | | 0000 | 11.0 | 20.0 |
| | | | | | | TOTAL | THIS PERIOD | | 69.35 | 126.54 | 12.65 | 139.19 | | 506 | 13.7 | |
| | | | | | | | YEAR TO DATE DIESEL | | 432.48 | 778.44 40677.56 | 77.84 4067.81 | 856.28 44745.37 | | 3630 | 11.9 | 23.6 |
| CUSTOMER TOTAL | | | | | | GRAND TOTAL | THIS PERIOD | | 4994.33 25,877.14 | 9799.62 49,466.18 | 878.83 4,946.64 | 9667.45 54,412.82 | | 127671 | 20.3 | |
| | | | | | | | YEAR TO DATE | | 107,135.22 | 184,280.35 | 18,428.15 | 202,708.50 | | 686044 | 15.6 | 29.5 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
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OCM 8/09/2022 Item 15.2

15.2 (2022/MINUTE NO 0181) Monthly Financial Reports - July 2022

Author Stuart Downing

Attachments 1. Monthly Financial Report - July 2022 &

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr C Reeve-Fowkes That Council:

(1) ADOPTS the Monthly Financial Reports containing the Statements of Financial Activity and other financial information for the month of July 2022, as attached to the Agenda.

CARRIED UNANIMOUSLY 10/0

Background

Local Government (Financial Management) Regulations 1996 prescribe that a Local Government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:

- Details of the composition of the closing net current assets (less restricted and committed assets)
- 2. Explanation for each material variance identified between year to date (YTD) budgets and actuals
- 3. Any other supporting information considered relevant by the Local Government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature or type, statutory program, or business unit.

The City has chosen to report the information according to nature or type and its organisational business structure.

Local Government (Financial Management) Regulations 1996 - Regulation 34 (5) states "Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting.

The materiality threshold has been set by Council at \$300,000 for the 2022-23 financial year (FY23).

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Detailed analysis of budget variances is an ongoing exercise, with necessary budget amendments either submitted to Council each month via this standing agenda item or included in the City's mid-year budget review, as required by legislation.

Submission

N/A

Report

The attached Monthly Financial Report for July 2022 has been prepared in accordance with the Local Government Act and the associated Financial Management Regulations.

This has been reviewed by management, with the following commentary addressing key results contained within the report and the City's budgetary performance to the end of the month.

Opening Surplus

The adopted budget had an opening surplus amount of \$7.50 million, including \$5.0 million estimated municipal funding for the City's carry forward works.

The balance of \$2.5 million was a conservative estimate of the "free" uncommitted closing surplus from FY22 used in balancing FY23 budget commitments.

The unaudited opening surplus amount reported in the July financial report is \$10.31 million, which is subject to further adjustment as the FY22 accounts and carry forwards continue to be finalised.

Closing Surplus

The City's YTD closing surplus at the end of July was \$126.98 million, versus a YTD budget of \$119.49 million. This favourable variance of \$7.49 million comprises the additional (unaudited) opening surplus variance and variances across the operating and capital budgets reported in the sections following.



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Operating Revenue

Operating revenue of \$125.29 million was \$1.76 million ahead of the YTD budget for July.

The following table summarises the operating revenue budget performance by nature:

| | Ame | nded | YTD | YTD |
|-----------------------------------|---------------------------|---------------------|--------------|----------------|
| Revenue from operating activities | Full Year Budget \$ | YTD Budget \$ | Actual \$ | Variance \$ |
| Rates | 118,200,000 | 116,960,235 | 116,983,379 | 23,144 |
| Specified Area Rates | 624,000 | 590,000 | 594,973 | 4,973 |
| Operating Grants, | 14,430,599 | 873,645 | 818,740 | (54,905) |
| Subsidies, Contributions | | | | |
| Fees and Charges | 36,770,902 | 5,041,962 | 6,451,441 | 1,409,479 |
| Service Charges | 500,000 | 0 | 0 | 0 |
| Interest Earnings | 2,225,280 | 125,028 | 405,830 | 280,802 |
| Profit/(Loss) on Asset | 22,648 | (61,321) | 34,678 | 95,999 |
| Disposals | | , | | |
| Total | 172,773,429 | 123,529,549 | 125,289,041 | 1,759,492 |

Material variances identified in the City's operating revenue were identified as follows:

- Fees and Charges (\$1.41 million ahead of YTD budget):
 - Landfill operations revenue was \$0.96 million ahead of budget.

A)

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Operating Expenditure

Operating expenditure to the end of July of \$11.24 million was under the YTD budget by \$3.09 million.

The following table summarises the operating expenditure budget variance performance by nature:

| | Amen | ded | YTD | YTD |
|--|---------------------------|---------------------|--------------|----------------|
| Expenditure from operating activities | Full Year Budget \$ | YTD Budget \$ | Actual \$ | Variance \$ |
| Employee costs | (68,403,008) | (5,477,952) | (5,005,924) | 472,028 |
| Materials and contracts | (42,414,059) | (2,804,033) | (550,924) | 2,253,109 |
| Utility charges | (6,100,264) | (557,935) | (324,916) | 233,019 |
| Depreciation on non- current assets | (37,563,705) | (3,007,607) | (3,007,607) | 0 |
| Interest expenses | (500,939) | (133) | 0 | 133 |
| Insurance expenses | (2,015,300) | (1,185,300) | (1,066,523) | 118,777 |
| Other expenditure | (11,465,512) | (1,299,491) | (1,282,138) | 17,353 |
| Total | (168,462,787) | (14,332,451) | (11,238,032) | 3,094,419 |

Significant variances identified in the City's operating expenditure were identified as follows:

- Employee Costs (\$0.47 million under YTD budget):
 - Budget variance distributed across all areas (no material variances).
- Materials and Contracts (\$2.25 million under YTD budget):
 - Operations and
 - Maintenance were showing a \$0.75 million underspend against their YTD budget, mostly due to new financial year lag in activity (winter factor and end of financial year processing focus).
- Other Expenditure (\$0.02 million under YTD budget):
 - Landfill levy was showing a \$0.39 million YTD variance (underspends in other cost areas offsetting this).

A.

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Capital Expenditure

Council adopted a capital works program of \$56.86 million in the FY23 annual budget, which will grow by another \$31.12 million once the carry forward projects are adopted by Council (separate item included in this agenda).

Only \$0.55 million had been spent to the end of July, an underspend of \$0.21 million with no material variances identified.

The following table shows the budget performance by asset class:

| | Amer | nded | | |
|--------------------------------|------------|---------|---------|------------|
| Capital acquisitions | | YTD | YTD | YTD Actual |
| | Budget | Budget | Actual | Variance |
| | \$ | \$ | \$ | \$ |
| Buildings | 3,762,100 | 227,415 | 215,970 | (11,445) |
| Plant and equipment | 4,881,820 | - | 39,343 | 39,343 |
| Information technology | 4,008,866 | 26,665 | 32,452 | 5,787 |
| Infrastructure - roads | 26,055,354 | 110,000 | 116,369 | 6,369 |
| Infrastructure - drainage | 2,134,743 | 109,000 | 31,210 | (77,790) |
| Infrastructure - footpath | 1,350,960 | - | 40,156 | 40,156 |
| Infrastructure - parks hard | 5,586,325 | 116,250 | 48,146 | (68,104) |
| Infrastructure - landscaping | 1,600,000 | 150,000 | 12,689 | (137,311) |
| Infrastructure - landfill site | 260,000 | 9,500 | 9,000 | (500) |
| Infrastructure - marina | 283,828 | - | 5,120 | 5,120 |
| Infrastructure - coastal | 940,000 | 10,000 | 1 | (10,000) |
| Total | 50,863,996 | 758,830 | 550,455 | (208,375) |

Non-Operating Grants, Subsidies and Contributions

The City's budget for capital grants and contributions is a net \$11.83 million. This includes \$15.73 million in funding to be received, less an outgoing contribution of \$3.90 million to the State Government for underground power in South Lake.

No actual revenue has been accounted for at this early stage of the year, with the recognition of revenue tied to project completion (as per Australian Accounting Standards).

Financial Reserves

A detailed schedule of the City's financial reserves is included in the financial report, showing a balance of \$183.44 million in total reserves held at the end of July (\$181.46 million last month).

Council funded reserves made up \$151.32 million of this balance, with the remaining \$32.12 million held for externally restricted purposes (i.e. grant funded, developer contributions, specified area rates).

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Cash and Financial Assets

The City's closing cash and financial assets investment holding at month's end totalled \$211.86 million (down from \$215.53 million last month).

This included financial assets (term deposits and investments) of \$187.70 million, with the balance of \$24.16 million representing cash and cash equivalent holdings.

\$189.07 million of these funds were internally and externally restricted, representing the City's financial reserves and liability for bonds and deposits held.

The remaining \$22.78 million represented unrestricted funding for the City's operating activities and liabilities.

Investment Performance, Ratings and Maturity

The City's term deposit portfolio running yield has continued increasing to an annualised 1.36 percent as of 31 July (up from 1.24 percent last month and 1.05 percent the month before). This underperformed the City's KPI target rate of 1.85 percent (comprising RBA cash rate of 1.35 percent plus a 0.50 percent performance margin).

The sharp rise made to the official cash rate by the Reserve Bank of Australia in recent months means many of the City's previous term deposits are now yielding well under the City's current KPI target.

However, this will continue to improve as existing deposits mature and new ones are placed at much higher yielding rates.

New investments placed during the month were at rates of 3.60 and 3.68 percent.

Current term deposit investments are fully compliant with Council's Investment Policy, as indicated below in an extract from the City's investment reporting platform:

| Investment Policy Compliance | | |
|-------------------------------|---|-----------------|
| Legislative Requirements | ✓ | Fully compliant |
| Portfolio Credit Rating Limit | ✓ | Fully compliant |
| Institutional Exposure Limits | ✓ | Fully compliant |
| Term to Maturity Limits | ✓ | Fully compliant |

The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions.

These have a face value of \$2.475 million and market value of \$1.613 million, although the City is carrying them at a book value of \$0.90 million (net of a \$1.575 million impairment provision).



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The City continues receiving interest and capital payments, with \$0.525 million returned to date of the original \$3.0 million invested.

The City's investments were held with the following financial institutions as at 31 July:

| Issuer | Market Value | % Total Value |
|------------------------------------|----------------|---------------|
| AMP Bank Ltd | 18,106,208.15 | 8.73% |
| Australian Unity Bank | 7,036,213.69 | 3.39% |
| Bank of Queensland Ltd | 20,135,433.15 | 9.71% |
| Commonwealth Bank of Australia Ltd | 55,179,703.86 | 26.61% |
| Defence Bank Ltd | 3,010,836.99 | 1.45% |
| Emerald Reverse Mortgage Trust | 1,613,092.37 | 0.78% |
| Macquarie Bank | 2,802,654.49 | 1.35% |
| Members Equity Bank Ltd | 3,000,591.78 | 1.45% |
| MyState Bank Ltd | 24,626,349.64 | 11.88% |
| National Australia Bank Ltd | 36,710,046.86 | 17.70% |
| Suncorp-Metway Ltd | 9,058,339.20 | 4.37% |
| Westpac Banking Corporation Ltd | 26,074,334.31 | 12.57% |
| Portfolio Total | 207,353,804.48 | 100.00% |

The City's short-term deposits (less than 12 months) made up 45.0 percent (\$93.33 million) of the City's portfolio, down from 51.9 percent (\$111.16 million) last month.

These are classified under the following credit ratings:



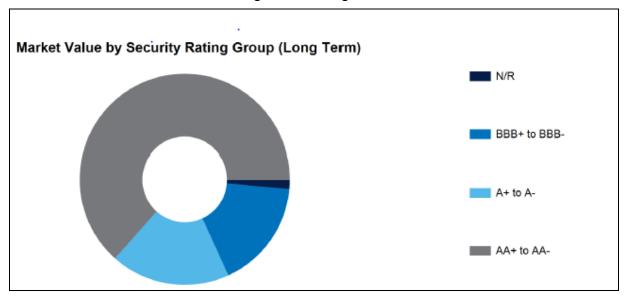
Deposits invested between 1 and 3 years made up 55.0 percent (\$114.02 million) of the City's portfolio, up from 48.0 percent (\$102.8 million) last month.

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These are classifed under following credit ratings:



Investment in Fossil Fuel Free Banks

At month end, the City held 23.6 percent or \$48.97 million of its investment portfolio with banks considered non-funders of fossil fuel related industries (down from 25.2 percent and \$53.98 million last month).

The amount invested with fossil fuel free banks fluctuates depending on the competitiveness of deposit rates being offered and the capacity of fossil fuel free banks to accept funds.

The City will always preference a fossil fuel free investment, given the same or higher deposit rate.

Rates Debt Recovery

The collectible rates and charges for 2022-23 (comprising arrears, annual levies and part year rating) totals \$141.19 million.

To the end of July, the City had collected \$11.79 million, leaving a balance outstanding of \$129.40 million (91.7 percent).

The City has also received \$0.35 million in prepayments for future year rates.

In terms of overdue and delinquent rates accounts under formal or legal debt recovery processes, the City had 85 properties owing a total of \$0.69 million in combined rates and legal fees (down from 94 properties last month owing \$0.59 million).

Given the size of the City's ratepayer base (around 53,000 properties), this is an exceptionally good result in managing overdue rates.



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Formal debt recovery activities are commenced when ratepayers have overdue rates and have not committed to instalment or other payment arrangements, or sought relief under the City's Financial Hardship Policy.

Trade and Sundry Debtors

The City had \$3.58 million in outstanding debtors to the end of July (\$3.39 million last month).

Those debts overdue by more than 90 days made up \$442k or 12.4 percent of total debts outstanding (\$410k and 12.1% last month).

The 90-day debtors included debts owing by State Government related entities totalling \$272k.

Commercial landfill debts totalled of \$100k and lease monies owed by naval base tenants totalling \$69k (on payment plans).

Budget Amendments - FY23 Budget Year

Budget amendments seeking increased expenditure are now referred to the Expenditure Review Committee before Council adoption.

There are no other budget amendments required this month.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable and progressive organisation

Best practice Governance, partnerships and value for money.

Budget/Financial Implications

There are no budget amendments recommended in this month's report, with most now being referred to Council's Expenditure Review Committee for recommendation.

Council's adopted budget surplus for FY23 of \$360,899 has since reduced by \$20,000 to \$340,899 due to a Council decision at the June ordinary meeting (funding to investigate a women's shed).

Legal Implications

N/A

Community Consultation

N/A

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Risk Management Implications

It is important that Council reviews the performance of its adopted budget each month for revenue, expenditure, and the closing financial position. This enables it to be informed on and identify any potential financial risks.

Advice to Proponents/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

CITY OF COCKBURN

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity) For the period ending 31 July 2022

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Version: 3, Version Date: 19/10/2022

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2022

SUMMARY INFORMATION

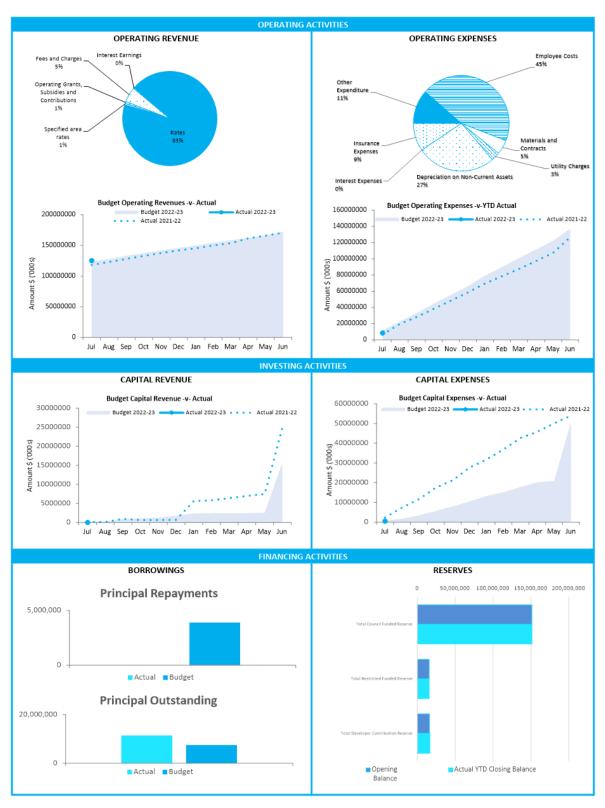


This information is to be read in conjunction with the accompanying Financial Statements and notes.



MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2022

SUMMARY INFORMATION - GRAPHS



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2022

BY NATURE OR TYPE

| | Ref Note | Amended Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|--|-------------|-------------------|----------------------|----------------------|--------------------|-----------------------|------|
| | | \$ | \$ | \$ | \$ | % | |
| Opening funding surplus / (deficit) | 1(c) | 7,500,000 | 7,500,000 | 10,314,344 | 2,814,344 | 37.52% | • |
| Revenue from operating activities | | | | | | | |
| Rates | | 118,200,000 | 116,960,235 | 116,983,379 | 23,144 | 0.02% | |
| Specified area rates | | 624,000 | 590,000 | 594,973 | 4,973 | 0.84% | |
| Operating grants, subsidies andcontributions | | 14,430,599 | 873,645 | 818,740 | (54,905) | (6.28%) | |
| ees and charges | | 36,770,902 | 5,041,962 | 6,451,441 | 1,409,479 | 27.95% | • |
| Service charges | | 500,000 | 0 | 0 | 0 | 0.00% | |
| nterest earnings | | 2,225,280 | 125,028 | 405,830 | 280,802 | 224.59% | |
| Profit/(loss) on disposal of assets | | 22,648 | (61,321) | 34,678 | 95,999 | (156.55%) | |
| | | 172,773,429 | 123,529,549 | 125,289,041 | 1,759,492 | | |
| Expenditure from operating activities | | | | | | | |
| Employee costs | | (68,403,008) | (5,477,952) | (5,005,924) | 472,028 | 8.62% | • |
| Materials and contracts | | (42,414,059) | (2,804,033) | (550,924) | 2,253,109 | 80.35% | • |
| Jtility charges | | (6,100,264) | (557,935) | (324,916) | 233,019 | 41.76% | |
| Depreciation on non-current assets | | (37,563,705) | (3,007,607) | (3,007,607) | 0 | 0.00% | |
| nterest expenses | | (500,939) | (133) | 0 | 133 | 100.00% | |
| nsurance expenses | | (2,015,300) | (1,185,300) | (1,066,523) | 118,777 | 10.02% | |
| Other expenditure | | (11,465,512) | (1,299,491) | (1,282,138) | 17,353 | 1.34% | |
| | | (168,462,787) | (14,332,451) | (11,238,032) | 3,094,419 | | |
| Non-cash amounts excluded from operating activities | | | | | | | |
| , , | 1(a) | 34,230,222 | 3,304,427 | 3,271,966 | (32,461) | (0.98%) | |
| Amount attributable to operating activities | | 38,540,864 | 112,501,525 | 117,322,975 | 4,821,450 | | |
| investing activities Proceeds from non-operating grants, subsidies and | | | | | | | |
| contributions | | 11,827,584 | 117,763 | 0 | (117,763) | (100.00%) | |
| Proceeds from disposal of assets | 3 | 758,500 | 0 | 34,678 | 34,678 | 0.00% | |
| Payments for property, plant and equipment and | | | | | | | |
| nfrastructure | 4 | (50,863,996) | (758,830) | (550,455) | 208,375 | 27.46% | |
| Amount attributable to investing activities | | (38,277,912) | (641,067) | (515,777) | 125,290 | | |
| Financing Activities | | | | | | | |
| Transfer from reserves | 6 | 31,042,948 | 136,198 | 211,493 | 75,295 | 55.28% | |
| Repayment of debentures | 5 | (3,900,000) | 0 | 0 | 0 | 0.00% | |
| Transfer to reserves | 6 | (34,565,000) | 0 | (345,058) | (345,058) | 0.00% | |
| Amount attributable to financing activities | | (7,422,052) | 136,198 | (133,565) | (269,763) | | |
| Closing funding surplus / (deficit) | 1(c) | 340,901 | 119,496,657 | 126,987,983 | 7,491,326 | | |

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note $\,$ 9 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.



KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 31 JULY 2022

REVENUE

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

NATURE OR TYPE DESCRIPTIONS

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2022

STATUTORY REPORTING BY BUSINESS UNIT

| Nome | | Ref | Amended | YTD Budget | YTD Actual | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|--|--|------|---------------|---------------|---------------|--------------------|-----------------------|------|
| Revenue from operating activities | | Note | Budget | (a) | (b) | | | |
| Revenue from operating activities 1,633 | Opening funding surplus / (deficit) | 1(c) | | | | | | |
| Governance, Risk & Compliance 1,655 138 30 (100) (102,00) (115) | opening annual grant place of the control of the co | -(-, | ,,,,,,,,,, | .,, | 20,021,011 | 2,023,033 | 37.32.7 | |
| Finance | | | | | | | | |
| Library R. Cultural Services 142,000 1,500 3,0070 1,3070 30,4916 | | | | | | | | |
| Recreation Infrastructure & Services (1,0,04,855 (956,157) (1,000,774) (1,000, | | | | | | | | • |
| Community Development & Services 7,679,8939 774,400 644,845 123,309 133 hs | | | | | | | | |
| Development Assersment & Compliance 3,577,282 376,065 759,956 176,889 30.718 176,000 10.0 (0.00 continue) 10.00 continue) 10.00 (0.00 continue) 10.00 continue) 10.00 continue 10.00 | | | | , | | | | |
| Planning 190.702 10 0 100 | Community Safety & Ranger Services | | 1,261,960 | 98,616 | 117,676 | 19,060 | 19.33% | |
| | | | | | | 176,889 | 30.71% | |
| Dezentions & Maintenance | · · | | | | - | | | |
| Poperty & Assets 3,792,269 316,946 235,166 (ts.730) (cs.870) (thuman Resources 97,000 16,667 0 (ts.667) (77.648) (ts.670) (10.070) (10. | - | | | | | | | |
| Human Resources | | | | | | | | |
| Mortplace Health & Safety 200,000 16,667 0 16,667 17,794,422 123,529,041 1,759,482 1 | | | | | | | | |
| Executive Support | | | | | | | | |
| Executive Support | | | 172,773,429 | 123,529,549 | 125,289,041 | 1,759,492 | | |
| Civic Services | | | | | | | | |
| Carporate Strategy | Executive Support | | (3,438,961) | (284,895) | (168,380) | 116,515 | 40.90% | |
| Governance, Risk & Compliance 1,005,495 (84,942) (62,529) 22,413 26,998 Finance (6,834,979) (1,461,556) (1,267,604) 193,752 13,268 Information & Technology (8,151,922) (665,430) (491,183) 174,247 26,198 Procurement (875,749) (72,655) (85,859) (13,204) (181,178 12,179 12,178 12,178 12,178 12,178 12,178 12,178 12,179 12,178 | Civic Services | | (1,721,364) | (121,169) | (96,133) | 25,036 | 20.66% | |
| Finance | Corporate Strategy | | (327,064) | (11,835) | (2,122) | 9,713 | 82.07% | |
| Information & Technology | Governance, Risk & Compliance | | (1,005,495) | (84,942) | (62,529) | 22,413 | 26.39% | |
| Procurement (875,749) (72,655) (85,859) (13,204) (12,176) (13,104) (12,176) (13,104) (13, | Finance | | (6,834,979) | (1,461,356) | (1,267,604) | 193,752 | 13.26% | |
| Library & Cultural Services (5,945,648) (434,678) (350,891) 23,727 19,28% | Information & Technology | | (8,151,922) | (665,430) | (491,183) | 174,247 | 26.19% | |
| Recreation Infrastructure & Services (14,976,108) (1,150,266) (895,766) 254,500 22,13% Community Development & Services (12,319,615) (874,510) (886,741) 167,769 21,47% | Procurement | | (875,749) | (72,655) | (85,859) | (13,204) | (18.17%) | |
| Community Development & Services (12,319,615) (874,510) (686,741) (137,769 21.47% Community Safety & Ranger Services (6,591,378) (494,451) (310,010) 184,441 37.30% Development Assessment & Compliance (6,552,314) (518,455) (424,222) 44,233 11.85% Planning (2,883,438) (183,402) (143,682) 39,720 21.66% Sustainability & Environment (3,955,157) (28,84,288) (177,830) 110,598 33.35% Operations & Maintenance (73,744,870) (6,104,770) (5,228,032) 876,782 11.45% Projects (2,699,110) (207,847) (121,116) (86,731 41.73% Projects (2,699,110) (207,847) (121,116) (86,731 41.73% 41.73% Projects (3,607,21) (33,555) (3,97,72 25.55% 53.26% 6.46% 72.06% 73.26% 73.25% 73. | Library & Cultural Services | | (5,945,648) | (434,678) | (350,891) | 83,787 | 19.28% | |
| Community Safety & Ranger Services (6,391,378) (494,451) (310,010) 184,441 373.0% Development Assessment & Compliance (6,552,314) (518,455) (424,222) 64,233 18.18% Planning (2,883,438) (138,402) (114,682) 99,720 21.66% Sustainability & Environment (3,953,157) (288,428) (117,7830) 110,598 38.35% Operations & Maintenance (73,744,870) (6,104,770) (5,228,032) 876,738 14.36% APProjects (2,699,110) (207,847) (121,116) 66,731 41.73% Property & Assets (11,271,998) (939,598) (479,689) 499,909 48.95% APProjects (1,047,621) (136,072) (133,555) 69,717 72.55% Communications & Marketing (1,690,396) (131,627) (119,440) 12,127 92.66% Customer Experience (1,239,727) (89,517) (88,069) 6,448 72.06 Business & Economic Development (488,889) (72,242) (19,343) (19,441) (19,479) (19,441) Human Resources (847,141) (66,115) (40,179) 25,336 39.23% Transformation, Culture & Innovation (610,297) (36,103) (24,319) 11,784 32.64% Internal Recharging (3,640,255 298,767 232.939 (65,773) 22.01% Non-cash amounts excluded from operating activities (18,462,787) (14,332,451) (11,238,032) (11,778) (10,000%) Non-cash amount sexcluded from operating activities (18,462,787) (14,332,451) (11,783,032) (11,778) (10,000%) Proceeds from non-operating grants, subsidies and contributions (1,827,584 117,763 0 (117,783) (10,000%) Proceeds from disposal of assets (1,827,912) (641,067) (550,855) (550,855) (28,378) (27,46%) Proceeds from mon-operating grants, subsidies and contributions (1,827,584 117,763 0 (117,783) (10,000%) Proceeds from mon-operating grants, subsidies and contributions (1,827,584 117,563 0 (117,785) (10,000%) Proceeds from mon-operating grants, subsidies and contributions (1,827,584 117,563 0 (117,785) (10,000%) Proceeds from mon-operating grants, subsidies and | Recreation Infrastructure & Services | | (14,976,108) | (1,150,266) | (895,766) | 254,500 | 22.13% | |
| Development Assessment & Compliance (6,552,314) (518,455) (424,222) 94,233 18.18% Planning (2,883,438) (183,402) (143,682) 39,720 21.66% Sustainability & Environment (3,953,157) (288,428) (177,830) (110,988 33.35% April | Community Development & Services | | (12,319,615) | (874,510) | (686,741) | 187,769 | 21.47% | |
| Development Assessment & Compliance (6,552,314) (518,455) (424,222) 94,233 18.16% Planning (2,883,438) (183,402) (143,682) 39,720 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 21.66% 39,120 3 | Community Safety & Ranger Services | | (6,391,378) | (494,451) | (310,010) | 184,441 | 37.30% | |
| Planning | Development Assessment & Compliance | | | (518,455) | | | 18.18% | |
| Sustainability & Environment (3,953,157) (288,428) (177,830) 110,598 38.359 | | | | (183,402) | (143,682) | | 21.66% | |
| Operations & Maintenance (73,744,870) (6,104,770) (5,228,032) 876,738 14.38% A Projects (2,699,110) (207,947) (121,116) 86,731 41.79% Projecty & Assets (11,271,998) (939,598) (479,689) 459,909 48.95% A Stakeholder Management (1,047,621) (136,072) (33,355) 98,717 72.55% Communications & Marketing (1,690,396) (131,627) (119,440) 12,187 9.26% Customer Experience (1,239,727) (89,517) (83,069) 6,448 7.20% Business & Economic Development (488,889) (72,242) (9,343) 6,289 87.07% Human Resources (2,509,571) (200,855) (165,532) 35,323 17.59% Workplace Health & Safety (847,414) (66,115) (40,179) 25,936 32.3% Transformation, Culture & Innovation (610,297) (36,003) (24,319) 11,724 32,244 Non-cash amounts excluded from operating activities 1(a) 34,2 | · | | | | | | | |
| Projects (2,699,110) (207,847) (121,116) 86,731 41.73% Property & Assets (1,1,271,998) (393,598) (479,689) 459,609 48.99% \$1,11,271,998} (393,598) (479,689) 459,609 48.99% \$2,099,600 48.99% \$2,099,600 | | | | | | | | |
| Property & Assets (11,271,998) (939,598) (479,689) 449,909 48.95% A Stakeholder Management (1,047,621) (136,072) (37,355) 98,717 72.55% Communications & Marketing (1,690,396) (131,627) (19,440) 12,187 9.26% Customer Experience (1,239,727) (89,517) (83,069) 6,448 7.20% Response & Economic Development (488,889) (72,242) (19,343) 62,899 87.07% Response & Economic Development (488,889) (72,242) (165,532) (165,532) (155,532) (17,996) (17,996) (17,996) (184,7141) (19,179) (19,17 | | | | | | | | _ |
| Stakeholder Management (1,047,621) (136,072) (37,355) 98,717 72.55% | | | | | | | | |
| Communications & Marketing | | | | | | | | |
| Customer Experience (1,239,727) (89,517) (83,069) 6,448 7,20% | - | | | | | | | |
| Business & Economic Development (488,889) (72,242) (9,343) (2,899 87.07% | _ | | | | | | | |
| Human Resources (2,509,571) (200,855) (165,532) 35,323 17.59% Workplace Health & Safety (847,141) (66,115) (40,179) 25,936 39.23% Transformation, Culture & Innovation (610,297) (36,103) (24,319) 11,784 32.64% Internal Recharging 3,064,025 298,767 232,994 (65,773) 22.01% [168,462,787] (14,332,451] (11,238,032) 3,094,419 Non-cash amounts excluded from operating activities Amount attributable to operating activities Amount attributable to operating activities 1(a) 34,230,222 3,304,427 3,271,966 (32,461) (0.98%) Investing Activities Proceeds from non-operating grants, subsidies and contributions 11,827,584 117,763 0 (117,763) (100,00%) Proceeds from disposal of assets 3 758,500 0 34,678 34,678 0.00% Payments for property, plant and equipment and infrastructure 4 (50,863,996) (758,830) (550,455) 208,375 27,46% Amount attributable to investing activities (38,277,912) (641,067) (515,777) 125,290 Financing Activities Repayment of debentures 5 (3,900,000) 0 0 0 0 0 0.00% Transfer from reserves 6 (34,565,000) 0 (345,058) (345,088) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | • | | | | | | | |
| Workplace Health & Safety (847,141) (66,115) (40,179) 25,936 39.23% Transformation, Culture & Innovation (610,297) (36,103) (24,319) 11,784 32.64% Internal Recharging 3,064,025 298,767 332,994 (65,773) 22.01% Transformation, Culture & Innovation (610,297) (36,103) (24,319) 11,784 32.64% Transformation, Culture & Innovation (610,297) (36,103) (24,319) 11,784 32.64% Transformation, Culture & Innovation (610,297) (36,103) (24,319) 11,784 32.64% Transformation, Culture & Innovation (143,322,451) (11,238,032) 3,094,419 Non-cash amounts excluded from operating activities (143,322,451) (11,238,032) 3,094,419 Non-cash amounts excluded from operating activities (143,322,451) (11,238,032) 3,094,419 Non-cash amounts excluded from operating activities (143,322,451) (11,238,032) 3,094,419 Non-cash amounts excluded from operating activities (143,222,975) (143,322,451) (11,238,032) 3,094,419 Non-cash amounts excluded from operating activities (143,223,022) 3,304,427 3,271,966 (32,461) (0.98%) Non-cash amounts excluded from operating activities (143,223,022) 3,304,427 3,271,966 (32,461) (0.98%) Non-cash amounts excluded from operating activities (143,223,022) 3,304,427 3,271,966 (32,461) (0.98%) Non-cash amounts excluded from operating activities (143,223,022) (17,792,075) | | | | | | | | |
| Transformation, Culture & Innovation (610,297) (36,103) (24,319) 11,784 32.64% 11,784 33.064,025 298,767 232,994 (65,773) 22.01% 168.462,787 (14,332,451) (11,238,032) 3,094,419 | | | | | | | | |
| Non-cash amounts excluded from operating activities 1(a) 34,230,222 3,304,427 3,271,966 (32,461) (0.58%) | | | | | | | | |
| Non-cash amounts excluded from operating activities 1(a) 34,230,222 3,304,427 3,271,966 (32,461) (0.98%) | · · | | | | | | | |
| Non-cash amounts excluded from operating activities Amount attributable to operating activities Investing Activities Proceeds from non-operating grants, subsidies and contributions Proceeds from disposal of assets Payments for property, plant and equipment and infrastructure Amount attributable to investing activities Financing Activities Fransfer from reserves Amount attributable to financing activities Transfer to reserves Amount attributable to financing activities 1(a) 34,230,222 3,304,427 3,271,966 (32,461) (0.98%) 38,540,864 112,501,525 117,322,975 4,821,450 11,827,584 117,763 0 (117,763) (100.00%) 34,678 34,678 0.00% 34,678 34,678 0.00% 34,678 | Internal Recharging | | | | | | 22.01% | |
| Amount attributable to operating activities Investing Activities Proceeds from non-operating grants, subsidies and contributions Proceeds from disposal of assets Payments for property, plant and equipment and infrastructure Amount attributable to investing activities Financing Activities Financing Activities Financing Activities Financing From disposal of assets Amount attributable to investing activities Financing Activities Financing Activities Financing Activities Financing Activities Financing Company of the property of t | | | (168,462,787) | (14,332,451) | (11,238,032) | 3,094,419 | | |
| Amount attributable to operating activities Investing Activities Proceeds from non-operating grants, subsidies and contributions Proceeds from disposal of assets Payments for property, plant and equipment and infrastructure Amount attributable to investing activities Financing Activities Financing Activities Financing Activities Financing From disposal of assets Amount attributable to investing activities Financing Activities Financing Activities Financing Activities Financing Activities Financing Company of the property of t | Non-cash amounts excluded from operating activities | 1/a) | 34 230 222 | 3 304 427 | 3 271 966 | (32.461) | /n gr96) | |
| Proceeds from non-operating grants, subsidies and contributions 11,827,584 117,763 0 (117,763) (100,00%) Proceeds from disposal of assets Payments for property, plant and equipment and infrastructure Amount attributable to investing activities 4 (50,863,996) (758,830) (550,455) 208,375 27.46% Financing Activities 33,042,948 136,198 211,493 75,295 55.28% Repayment of debentures 5 (3,900,000) 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | | 1(0) | | | | | (0.5670) | |
| Proceeds from non-operating grants, subsidies and contributions 11,827,584 117,763 0 (117,763) (100,00%) Proceeds from disposal of assets Payments for property, plant and equipment and infrastructure Amount attributable to investing activities 4 (50,863,996) (758,830) (550,455) 208,375 27.46% Financing Activities 33,042,948 136,198 211,493 75,295 55.28% Repayment of debentures 5 (3,900,000) 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | | | | | | | | |
| Contributions 11,827,584 117,763 0 (117,763) (100.00%) | | | | | | | | |
| Proceeds from disposal of assets 3 758,500 0 34,678 34,678 0.00% Payments for property, plant and equipment and infrastructure Amount attributable to investing activities 4 (50,863,996) (758,830) (550,455) 208,375 27.46% | | | | | | | | |
| Payments for property, plant and equipment and infrastructure Amount attributable to investing activities Financing Activities Transfer from reserves Repayment of debentures Amount attributable to financing activities Amount attributable to financing activities Amount attributable to financing activities Transfer to reserves Amount attributable to financing activities (7,422,052) (758,830) (758,830) (550,455) 208,375 27,46% (515,777) 125,290 27,46% 211,493 75,295 55,28% 86,390,000) 0 0 0 0 0 0 0 0 0 0 0 0 | | | | 117,763 | 0 | (117,763) | (100.00%) | |
| infrastructure Amount attributable to investing activities 4 (50,863,996) (758,830) (550,455) 208,375 27,46% (38,277,912) (641,067) (515,777) 125,290 Financing Activities Transfer from reserves 6 31,042,948 136,198 211,493 75,295 55.28% Repayment of debentures 5 (3,900,000) 0 0 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | • | 3 | 758,500 | 0 | 34,678 | 34,678 | 0.00% | |
| Amount attributable to investing activities (38,277,912) (641,067) (515,777) 125,290 Financing Activities Transfer from reserves 6 31,042,948 136,198 211,493 75,295 55.28% Repayment of debentures 5 (3,900,000) 0 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,083) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | | | | | | | | |
| Financing Activities Transfer from reserves 6 31,042,948 136,198 211,493 75,295 55.28% Repayment of debentures 5 (3,900,000) 0 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | | 4 | | f y y | | | 27.46% | |
| Transfer from reserves 6 31,042,948 136,198 211,493 75,295 55,28% Repayment of debentures 5 (3,900,000) 0 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | activities | | (00,277,012) | (041,007) | (313,777) | 123,230 | | |
| Repayment of debentures 5 (3,900,000) 0 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | Financing Activities | | | | | | | |
| Repayment of debentures 5 (3,900,000) 0 0 0 0.00% Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | Transfer from reserves | 6 | 31,042,948 | 136,198 | 211,493 | 75,295 | 55.28% | |
| Transfer to reserves 6 (34,565,000) 0 (345,058) (345,058) 0.00% Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | Repayment of debentures | | | | 0 | | | |
| Amount attributable to financing activities (7,422,052) 136,198 (133,565) (269,763) | | | | | | | | |
| | | - | | | | | | |
| Closing funding surplus / (deficit) 1(c) 340,901 119,496,657 126,987,983 | Ş | | | | ,, | ,,, | | |
| | Closing funding surplus / (deficit) | 1(c) | 340,901 | 119,496,657 | 126,987,983 | | | |

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to threshold. Refer to Note 9 for an explanation of the reasons for the variance.

 $The \ material \ variance \ adopted \ by \ Council \ for \ the \ 2022-23 \ year \ is \ \$300,000 \ or \ 0.00\% \ whichever \ is \ the \ greater.$

 $This \, statement \, is \, to \, be \, read \, in \, conjunction \, with \, the \, accompanying \, Financial \, Statements \, and \, notes.$



MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 JULY 2022

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, *Regulation 34*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the Local Government Act 1995 and accompanying regulations.

The Local Government (Financial Management) Regulations 1996 take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 July 2022

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

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NOTE 1 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

| | Notes | Amended Budget | YTD Budget (a) | YTD Actual (b) |
|--|-------------|----------------|----------------------|----------------------|
| Non-cash items excluded from operating activities | | \$ | \$ | \$ |
| Adjustments to operating activities | | | | |
| Less: (Profit)/loss on asset disposals | 3 | (22,648) | 0 | (34,678) |
| Less: Movement in liabilities associated with restricted cash | | (3,410,835) | 296,820 | 336,005 |
| Less: Movement in other liabilities | | 100,000 | 0 | 34,040 |
| Movement in employee benefit provisions (non-current) | | 0 | 0 | (71,008) |
| Add: Depreciation on assets | | 37,563,705 | 3,007,607 | 3,007,607 |
| Total non-cash items excluded from operating activities | 1 | 34,230,222 | 3,304,427 | 3,271,966 |
| Adjustments to net current assets in the Statement of Financia | al Activity | , | | |
| The following current assets and liabilities have been excluded | | Last | This Time | Year |
| from the net current assets used in the Statement of Financial | | Year | Last | to |
| Activity in accordance with Financial Management Regulation | | Closing | Year | Date |
| 32 to agree to the surplus/(deficit) after imposition of general rates | | 30 June 2022 | 31 July 2021 | 31 July 2022 |
| Adjustments to net current assets | | | | |
| Less: Reserves - restricted cash | 6 | (183,312,212) | (169,594,779) | (183,445,775) |
| Less: Bonds & deposits | | (4,303,373) | (6,358,043) | (4,491,961) |
| Add: Borrowings | 5 | 3,934,065 | 4,020,624 | 3,934,065 |
| Add: Lease liabilities | | 34,793 | 9,295 | 34,793 |
| Add: Financial assets at amortised cost - non-current | 2 | 900,141 | 941,521 | 900,141 |
| Total adjustments to net current assets | ' | (182,746,586) | (170,981,382) | (183,068,737) |
| Cash and cash equivalents | 2 | 20,737,377 | 6,029,448 | 24,160,804 |
| Financial assets at amortised cost | 2 | 193,800,000 | 198,000,000 | 186,800,000 |
| Rates receivables | | 2,204,257 | 105,268,901 | 110,224,115 |
| Receivables | | 5,908,249 | 22,022,162 | 24,898,833 |
| Other current assets | | 6,806,318 | 5,314,478 | 6,787,966 |
| Less: Current liabilities | | | | |
| Payables | | (17,443,608) | (23,301,098) | (23,956,267 |
| Borrowings | 5 | (3,934,065) | (4,020,624) | (3,934,065 |
| Contract liabilities | 7 | (5,749,056) | (6,550,336) | (5,725,687 |
| Lease liabilities | | (34,793) | (9,295) | (34,793 |
| Provisions | 7 | (9,233,749) | (9,004,526) | (9,164,192 |
| Less: Total adjustments to net current assets | 1(b) | (182,746,586) | (170,981,382) | (183,068,737 |
| Closing funding surplus / (deficit) | | 10,314,344 | 122,767,723 | 126,987,983 |

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

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OPERATING ACTIVITIES

NOTE 2

CASH AND FINANCIAL ASSETS

| | | | | Total | | |
|------------------------------------|------------------------------------|--------------|-------------|-------------|-------|-------------------------|
| Description | Classification | Unrestricted | Restricted | Cash | Trust | Institution |
| | | s | \$ | s | \$ | |
| | | , | • | , | • | |
| Cash on hand | | | | | | |
| Cash at bank | Cash and cash equivalents | 6,134,586 | 0 | 6,134,586 | | NATIONAL AUSTRALIA BANK |
| Cash on hand | Cash and cash equivalents | 26,218 | 0 | 26,218 | | |
| Term deposits - current | Cash and cash equivalents | 16,862,264 | 1,137,736 | 18,000,000 | | AMP |
| Term deposits - current | Financial assets at amortised cost | 0 | 20,000,000 | 20,000,000 | | BANK OF QUEENSLAND |
| Term deposits - current | Financial assets at amortised cost | 0 | 2,800,000 | 2,800,000 | | MACQUARIE BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 3,000,000 | 3,000,000 | | MEMBERS EQUITY BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 36,500,000 | 36,500,000 | | NATIONAL AUSTRALIA BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 9,000,000 | 9,000,000 | | SUNCORP |
| Term deposits - current | Financial assets at amortised cost | 0 | 3,000,000 | 3,000,000 | | DEFENCE BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 55,000,000 | 55,000,000 | | COMMONWEALTH BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 26,000,000 | 26,000,000 | | WESTPAC |
| Term deposits - current | Financial assets at amortised cost | 0 | 24,500,000 | 24,500,000 | | MYSTATE BANK |
| Term deposits - current | Financial assets at amortised cost | 0 | 7,000,000 | 7,000,000 | | ASIA UNITED BANK |
| Other investment - non current | Financial assets at amortised cost | 900,141 | 0 | 900,141 | | BARCLAYS BANK |
| | | | | | | |
| Total | | 23,923,209 | 187,937,736 | 211,860,945 | C | 1 |
| | | | | | | |
| | | | | Total | | |
| Comprising | | Unrestricted | Restricted | Cash | Trust | |
| | | \$ | \$ | ş. | \$ | <u> </u> |
| Cash and cash equivalents | | 23,023,068 | 1,137,736 | 24,160,804 | C |) |
| Financial assets at amortised cost | | (237,595) | 187,937,736 | 187,700,141 | C |) |
| | | 22,785,473 | 189,075,472 | 211,860,945 | C | |
| WENT THE CORPORATION | | | | | | |

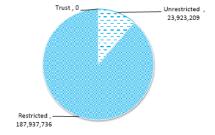
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

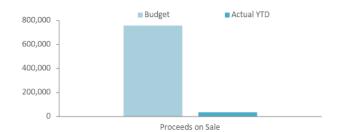
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- $\hbox{- the contractual terms give rise to cash flows that are solely payments of principal and interest.}\\$

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



OPERATING ACTIVITIES NOTE 3 DISPOSAL OF ASSETS

| | | Budget | | | | YTD Actual | | | |
|-----------------------|-----------|----------|----------|--------|--------|------------|----------|--------|--------|
| | | Net Book | | | | Net Book | | | |
| Asset Ref. Asset desc | ription | Value | Proceeds | Profit | (Loss) | Value | Proceeds | Profit | (Loss) |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Plant and | equipment | | | | | | | | |
| | | 735,852 | 758,500 | 22,648 | 0 | 0 | 34,678 | 34,678 | 0 |
| | | 735.852 | 758,500 | 22,648 | 0 | 0 | 34,678 | 34,678 | 0 |

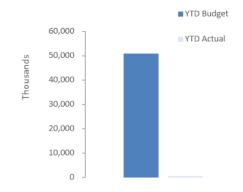


INVESTING ACTIVITIES NOTE 4 CAPITAL ACQUISITIONS

| Amended | | | | | | | |
|---------------------------------------|--------------------|-----------------|----------------|------------------------|--|--|--|
| Capital acquisitions | Budget | YTD Budget | YTD Actual | YTD Actual Variance | | | |
| | \$ | \$ | \$ | \$ | | | |
| Buildings | 3,762,100 | 227,415 | 215,970 | (11,445) | | | |
| Plant and equipment | 4,881,820 | 0 | 39,343 | 39,343 | | | |
| Information technology | 4,008,866 | 26,665 | 32,452 | 5,787 | | | |
| Infrastructure - roads | 26,055,354 | 110,000 | 116,369 | 6,369 | | | |
| Infrastructure - drainage | 2,134,743 | 109,000 | 31,210 | (77,790) | | | |
| Infrastructure - footpath | 1,350,960 | 0 | 40,156 | 40,156 | | | |
| Infrastructure - parks hard | 5,586,325 | 116,250 | 48,146 | (68,104) | | | |
| Infrastructure - parks landscaping | 1,600,000 | 150,000 | 12,689 | (137,311) | | | |
| Infrastructure - landfill site | 260,000 | 9,500 | 9,000 | (500) | | | |
| Infrastructure - marina | 283,828 | 0 | 5,120 | 5,120 | | | |
| Infrastructure - coastal | 940,000 | 10,000 | 0 | (10,000) | | | |
| Payments for Capital Acquisitions | 50,863,996 | 758,830 | 550,455 | (208,375) | | | |
| Total Capital Acquisitions | 50,863,996 | 758,830 | 550,455 | (208,375) | | | |
| Capital grants and contributions | \$ (15,727,584) | \$ (117,763) | \$ o | \$ 117,763 | | | |
| Capital grants and contributions | (15,727,584) | (117,763) | 0 | 117,763 | | | |
| Other (disposals & C/Fwd) | (758,500) | 0 | (34,678) | (34,678) | | | |
| Cash backed reserves | | | | | | | |
| Plant & Vehicle Replacement | (4,104,553) | 0 | 0 | 0 | | | |
| Major Building Refurbishment | (200,000) | (65,000) | 0 | 65,000 | | | |
| Waste & Recycling | (360,000) | (9,500) | 0 | 9,500 | | | |
| Land Development and Investment Fund | (7,045,630) | 0 | 0 | 0 | | | |
| Roads & Drainage Infrastructure | (3,973,182) | 0 | 0 | 0 | | | |
| Community Infrastructure | (133,500) | (10,000) | 0 | 10,000 | | | |
| Port Coogee Special Maintenance - SAR | (328,000) | 0 | 0 | 0 | | | |
| Community Surveillance | (245,000) | (20,415) | 0 | 20,415 | | | |
| Restricted Grants & Contributions | 0 | 0 | (4,555) | (4,555) | | | |
| Carry Forward Projects | (2,184,843) | 0 | (1,907) | (1,907) | | | |
| Port Coogee Marina Assets Replacement | (305,900) | 0 | 0 | 0 | | | |
| Port Coogee Waterways - WEMP | (345,000) | 0 | 0 | 0 | | | |
| Contribution - operations | (15,152,304) | (536,152) | (509,316) | 26,836 | | | |
| Capital funding total | (50,863,996) | (758,830) | (550,455) | 208,375 | | | |

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2022

FINANCING ACTIVITIES

NOTE 5

BORROWINGS

Repayments - borrowings

| | | | | | Pi | rincipal | Prin | cipal | Inte | erest |
|--|----------|-------------|--------|--------|--------|-----------|------------|-----------|--------|---------|
| Information on borrowings | | | New Lo | oans | Rep | payments | Outsta | anding | Repay | /ments |
| Particulars | Loan No. | 1 July 2022 | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Community amenities | | | | | | | | | | |
| SMRC | | 1,434,065 | 0 | 0 | 0 | 1,400,000 | 1,434,065 | 34,065 | 0 | 50,020 |
| Recreation and culture | | | | | | | | | | |
| To assist fund the Cockburn Central West | 8 | | | | | | | | | |
| development | O | 10,000,000 | 0 | 0 | 0 | 2,500,000 | 10,000,000 | 7,500,000 | 0 | 350,000 |
| C/Fwd Balance | | 11,434,065 | 0 | 0 | 0 | 3,900,000 | 11,434,065 | 7,534,065 | 0 | 400,020 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total | | 11,434,065 | 0 | 0 | 0 | 3,900,000 | 11,434,065 | 7,534,065 | 0 | 400,020 |
| | | | | | | | | | | |
| Current borrowings | | 3,226,983 | | | | | 3,934,065 | | | |
| Non-current borrowings | | 8,207,082 | | | | | 7,500,000 | | | |
| | | 11,434,065 | | | | | 11,434,065 | | | |
| | | | | | | | | | | |

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2022

OPERATING ACTIVITIES

NOTE 6

CASH RESERVES

| | Opening | Budget Interest | Actual Interest | | Actual Transfers | Budget Transfers Out | Actual Transfers Out | Budget Closing | Actual YTD |
|---------------------------------------|-------------|-----------------|-----------------|------------|------------------|-------------------------|-------------------------|----------------|-----------------|
| Reserve name | Balance | Earned | Earned | (+) | (+) | (-) | (-) | Balance | Closing Balance |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Council Funded | | | | | | | | | |
| Staff Payments & Entitlements | 762,036 | 0 | 0 | 0 | 0 | 0 | 0 | 762,036 | 762,036 |
| Plant & Vehicle Replacement | 12,190,360 | 0 | 0 | 1,320,000 | 0 | (4,104,553) | 0 | 6,037,919 | 12,190,360 |
| Information Technology | 1,674,702 | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 3,232,034 | 1,674,702 |
| Major Building Refurbishment | 18,113,555 | 0 | 0 | 1,000,000 | 0 | (200,000) | 0 | 19,754,255 | 18,113,555 |
| Waste & Recycling | 16,223,182 | 0 | 0 | 3,000,000 | 0 | (360,000) | 0 | 12,528,533 | 16,223,182 |
| Land Development and Investment Fund | 8,177,172 | 0 | 0 | 500,000 | 0 | (10,165,630) | 0 | 2,840,668 | 8,177,172 |
| Roads & Drainage Infrastructure | 11,747,017 | 0 | 0 | 3,000,000 | 0 | (3,973,182) | 0 | 8,917,394 | 11,747,017 |
| Naval Base Shacks | 1,261,186 | 0 | 0 | 30,000 | 0 | 0 | 0 | 1,228,213 | 1,261,186 |
| Community Infrastructure | 31,698,223 | 0 | 0 | 7,000,000 | 0 | (913,500) | 0 | 34,050,919 | 31,698,223 |
| Insurance | 2,672,674 | 0 | 0 | 0 | 0 | 0 | 0 | 2,659,263 | 2,672,674 |
| Greenhouse Action Fund | 908,938 | 0 | 0 | 200,000 | 0 | 0 | 0 | 1,253,734 | 908,938 |
| HWRP Post Closure Management & Contan | 3,385,769 | 0 | 0 | 1,500,000 | 0 | (20,000) | 0 | 5,349,276 | 3,385,769 |
| Municipal Elections | 151,420 | 0 | 0 | 150,000 | 0 | 0 | 0 | 301,420 | 151,420 |
| Community Surveillance | 987,870 | 0 | 0 | 200,000 | 0 | (405,000) | (50) | 584,480 | 987,820 |
| Waste Collection | 8,312,856 | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 9,963,528 | 8,312,856 |
| Environmental Offset | 248,759 | 0 | 0 | 0 | 0 | 0 | 0 | 308,011 | 248,759 |
| Bibra Lake Management Plan | 15,267 | 0 | 0 | 0 | 0 | 0 | 0 | 161,243 | 15,267 |
| CIHCF Building Maintenance | 11,706,747 | 0 | 0 | 800,000 | 0 | 0 | 0 | 11,472,499 | 11,706,747 |
| Cockburn ARC Building Maintenance | 6,675,048 | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 8,068,365 | 6,675,048 |
| Carry Forward Projects | 12,322,168 | 0 | 0 | 5,000,000 | 0 | (2,184,843) | (1,907) | 8,769,222 | 12,320,262 |
| Port Coogee Marina Assets Replacement | 2,084,887 | 0 | 0 | 300,000 | 0 | (305,900) | 0 | 1,604,987 | 2,084,887 |
| Coogee Beach Foreshore Management | 0 | | | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 |
| Total Council Funded Reserve | 151,319,839 | 0 | 0 | 30,000,000 | 0 | (22,632,608) | (1,957) | 140,847,999 | 151,317,882 |
| | | | | | | | | | |

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2022

OPERATING ACTIVITIES

NOTE 6

CASH RESERVES

| | | | | Budget Transfers | Actual Transfers | Budget Transfers | Actual Transfers | | |
|--|-------------|------------------------|------------------------|-------------------------|------------------|-------------------------|------------------|-----------------------|-----------------|
| | Opening | Budget Interest | Actual Interest | In | In | Out | Out | Budget Closing | Actual YTD |
| Reserve name | Balance | Earned | Earned | (+) | (+) | (-) | (-) | Balance | Closing Balance |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Restricted Funded | | | | | | | | | |
| Aged and Disabled Asset Replacement | 465,834 | 0 | 409 | 0 | 0 | 0 | 0 | 452,140 | 466,243 |
| Welfare Projects Employee Entitlements | 1,053,457 | 0 | 439 | 0 | 0 | 0 | 0 | 2,279,463 | 1,053,896 |
| Port Coogee Special Maintenance - SAR | 2,040,979 | 0 | 1,790 | 400,000 | 0 | (597,457) | (5,499) | 1,467,779 | 2,037,269 |
| Port Coogee Waterways - SAR | 244,765 | 0 | 215 | 105,000 | 0 | 0 | 0 | 257,222 | 244,980 |
| Family Day Care Accumulation Fund | 11,600 | 0 | 10 | 0 | 0 | 0 | 0 | 11,549 | 11,610 |
| Naval Base Shack Removal | 826,130 | 0 | 725 | 35,000 | 0 | 0 | 0 | 760,695 | 826,855 |
| Restricted Grants & Contributions | 4,910,281 | 0 | 0 | 0 | 0 | 0 | (203,834) | 691,434 | 4,706,447 |
| Public Open Space - Various | 5,010,534 | 0 | 4,400 | 0 | 0 | 0 | 0 | 4,925,444 | 5,014,934 |
| Port Coogee Waterways - WEMP | 1,125,185 | 0 | 991 | 0 | 0 | (420,000) | 0 | 648,699 | 1,126,175 |
| Cockburn Coast SAR | 85,406 | 0 | 75 | 55,000 | 0 | (12,048) | (203) | 91,995 | 85,278 |
| Total Restricted Funded Reserve | 15,774,170 | 0 | 9,053 | 595,000 | 0 | (1,029,505) | (209,536) | 11,586,420 | 15,573,687 |
| Developer Contribution Plans | | | | | | | | | |
| Community Infrastructure DCP 13 | 3,358,994 | 0 | 924 | 3,000,000 | 232,562 | (2,979,783) | 0 | 2,095,930 | 3,592,480 |
| Developer Contribution Plans - Various | 12,859,209 | 0 | 10,234 | 970,000 | 92,283 | (4,401,052) | 0 | 8,562,189 | 12,961,727 |
| Total Developer Contribution Reserve | 16,218,203 | 0 | 11,159 | 3,970,000 | 324,846 | (7,380,835) | 0 | 10,658,119 | 16,554,207 |
| Total Cash Reserve | 183,312,212 | 0 | 20,212 | 34,565,000 | 324,846 | (31,042,948) | (211,493) | 163,092,538 | 183,445,775 |

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OPERATING ACTIVITIES NOTE 7 OTHER CURRENT LIABILITIES

| | | Opening Balance | Liability Increase | Liability Reduction | Closing Balance |
|--|------|--------------------|-----------------------|------------------------|--------------------|
| Other current liabilities | Note | 1 July 2022 | | | 31 July 2022 |
| | | \$ | \$ | \$ | \$ |
| Contract liabilities | | | | | |
| Unspent grants, contributions and reimbursements | | | | | |
| - non-operating | | 5,749,056 | | (23,369) | 5,725,687 |
| Total unspent grants, contributions and reimbursements | | 5,749,056 | 0 | (23,369) | 5,725,687 |
| Provisions | | | | | |
| Annual leave | | 4,812,649 | 4,743,177 | (4,812,734) | 4,743,092 |
| Long service leave | | 4,421,100 | 0 | 0 | 4,421,100 |
| Total Provisions | | 9,233,749 | 4,743,177 | (4,812,734) | 9,164,192 |
| Total other current assets | | 14,982,805 | 4,743,177 | (4,836,103) | 14,889,879 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

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NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 JULY 2022

NOTE 8
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

| Project/ Activity | Description | Council Resolution | Classification | Non Cash Adjustment | Increase in Available Cash | Decrease in Available Cash | Amended Budget Running Balance |
|----------------------|---|--------------------|--------------------|------------------------|-------------------------------|-------------------------------|--------------------------------------|
| | Budget adoption | | | \$ | \$ | \$ | \$ |
| | Expenditure Review Committee May 2022 - Womens Shed | | | | | | 360,899 |
| OP4908 | investigation | to OCM 9/06/22 | Operating Expenses | | | (20,000) | 340,899 |
| | | | | C |) 0 | (20,000) | |

CITY OF COCKBURN | 16

NOTE 9 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$300,000 or 0.00% whichever is the greater.

| Reporting Program | Var. \$ | Var. % | Timing/Permanent Explanation of Variance |
|--------------------------------------|-----------|--------|--|
| Revenue from operating activities | | | |
| Finance | 323,305 | 0.27% | ▲ Timing Revenue brought forward |
| Recreation Infrastructure & Services | 347,620 | 36.36% | ▲ Timing Revenue brought forward |
| Operations & Maintenance | 1,153,766 | 38.03% | ▲ Timing Revenue brought forward |
| Operations & Maintenance | 876,738 | 14.36% | ▲ Timing Expenditure delayed |
| Property & Assets | 459,909 | 48.95% | ▲ Timing Expenditure delayed |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Property & Assets | 459,909 | 48.95% | Liming Expenditure delayed |

Item 15.3 OCM 8/09/2022

15.3 (2022/MINUTE NO 0182) Carry Forward Works and Projects FY22 Budget into FY23 Budget

Author Stuart Downing

Attachments 1. Carried Forwards Report FY22 into FY23 &

Recommendation

That Council:

(1) AMENDS the 2022-23 Municipal Budget by including the Carry Forward Works and Projects as set out in the schedule attached to the Agenda and summarised in the following table:

| Capital Expenses | \$30,123,681 |
|--------------------------|--------------|
| Operating Expenses | \$1,495,969 |
| Total Cost | \$31,619,650 |
| Funded By: | |
| Sale of Assets | \$4,180,000 |
| Grants and Contributions | \$7,596,531 |
| Financial Reserves | \$14,279,691 |
| Municipal Funds | \$5,563,428 |
| Total Funding | \$31,619,650 |

(2) AMENDS the 2022/23 budget by adjusting the opening municipal surplus brought forward as follows:

| Increase opening budget surplus by shortfall in Municipal Funds budgeted for Carry Forwards | 563,428 |
|---|---------|
| Transfer to Carry Forwards Projects Reserve | 563,428 |

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Deputy Mayor Widenbar moved an Alternate Motion

MOVED Deputy Mayor T Widenbar SECONDED Cr C Stone That Council:

- (1) DEFERS amending the 2022-23 Municipal Budget by including the Carry Forward Works and Projects to the next Expenditure Review Committee Meeting; and
- (2) REQUIRES details and justifications of Carry Forward Works and Projects be presented to the Expenditure Review Committee, detailing at a minimum for each item, the amount spent to date, progress of project/works, and date of initiation/approval.

A.

OCM 8/09/2022 Item 15.3

Officer Comment

Council has already approved the projects contained in the FY22 carried forward list (attached to the OCM Agenda) when it adopted the FY22 Budget in June 2021, so unsure why there has to be a second process justifying the funding being carried forward that have already been approved.

Most of the projects are already in progress with contractual commitments already entered into and payments being made. This is because projects commence during the year including June, just prior to year-end.

Progress reports on the capital program are provided in the monthly Management Report sent to all Elected Members each month including amount spent and progress.

The role of the ERC is to review new projects or projects requiring additional funds, not to review an existing capital program approved by Council. The Alternative Motion referral appears to be beyond the terms of reference of the ERC – Objectives and Duties - 2. The ERC will assess all expenditure proposals not otherwise allocated in the City's annual budget and make recommendations to Council on whether the proposals should be accepted.

There is a detailed report attached to the Agenda item providing much of the information requested.

A further delay will mean additional variance reporting for FY22 items in FY23 until the carried forward amounts are adopted and the FY23 budget is amended to bring in the FY22 items.

This situation occurs because Council adopts its Budget in June rather than in July or August (when the exact Budget carried forwards are finalised).

Cr Allen proposed an amendment to the Alternate Motion which was accepted by the Mover and Seconder

Recommendation (1) and (2)

Delete the wording 'next Expenditure Review Committee Meeting' and replace with 'October 2022 Ordinary Council Meeting'.



Item 15.3 OCM 8/09/2022

Council Decision

MOVED Deputy Mayor T Widenbar SECONDED Cr C Stone That Council:

(1) DEFERS amending the 2022-23 Municipal Budget by including the Carry Forward Works and Projects to the October 2022 Ordinary Council Meeting; and

(2) REQUIRES details and justifications of Carry Forward Works and Projects be presented to the October 2022 Ordinary Council Meeting, detailing at a minimum for each item, the amount spent to date, progress of project/works, and date of initiation/approval.

LOST 3/7

For: Deputy Mayor T Widenbar, Cr C Reeve-Fowkes, Cr C Stone **Against:** Mayor L Howlett, Cr K Allen, Cr P Corke, Cr T Dewan, Cr P Eva,

Cr L Kirkwood, Cr M Separovich

Cr Separovich moved an Alternate Motion

MOVED Cr M Separovich SECONDED Cr C Stone That Council:

- (1) ADOPTS the amendments to the 2022/23 Municipal Budget by including the carried forward projects and works; and
- (2) REQUIRES details and justifications of Carry Forward Works and Projects be presented to the October 2022 Ordinary Council Meeting, detailing at a minimum for each item, the amount spent to date, progress of project/works, date of initiation/approval, and estimated time of delivery.

Reason

There is no reason why we should not have adopted the municipal budget, including the carried forward works, and I would still like to see the information .

A.

OCM 8/09/2022 Item 15.3

Cr Allen proposed an amendment to the Alternate Motion which was accepted by the Mover and Seconder

Council Decision

MOVED Cr M Separovich SECONDED Cr C Stone That Council:

(1) AMENDS the 2022-23 Municipal Budget by including the Carry Forward Works and Projects as set out in the schedule attached to the Agenda and summarised in the following table:

| Capital Expenses | \$30,123,681 |
|--------------------------|--------------|
| Operating Expenses | \$1,495,969 |
| Total Cost | \$31,619,650 |
| Funded By: | |
| Sale of Assets | \$4,180,000 |
| Grants and Contributions | \$7,596,531 |
| Financial Reserves | \$14,279,691 |
| Municipal Funds | \$5,563,428 |
| Total Funding | \$31,619,650 |

(2) AMENDS the 2022/23 budget by adjusting the opening municipal surplus brought forward as follows:

| Increase opening budget surplus by shortfall in Municipal Funds budgeted for Carry Forwards | 563,428 |
|---|---------|
| Transfer to Carry Forwards Projects Reserve | 563,428 |

(3) REQUIRES details of Carry Forward Works and Projects be presented to the October 2022 Ordinary Council Meeting, detailing at a minimum for each item, the amount spent to date, progress of project/works, date of initiation/approval, and estimated time of delivery.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 9/1

For: Mayor L Howlett, Deputy Mayor Widenbar, Cr K Allen, Cr P Corke, Cr T

Dewan, Cr L Kirkwood, Cr C Reeve-Fowkes, Cr M Separovich, Cr C Stone

Against: Cr P Eva

Background

When Council adopted its Budget for the 2022-23 (FY23) Financial Year at the 23 June 2022 Special Council Meeting, carry forward works and projects were not included as they were unable to be accurately determined at that time.

End of Financial Year processing has now been finalised and the carry forwards determined.

These need to be adopted by Council to ensure delivery of the uncompleted capital program.

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Submission

N/A

Report

The FY23 adopted Budget contained a forecast opening Municipal Budget surplus of \$7,500,000 with \$5,000,000 of this forecast representing Municipal funding required for carry forward works and projects.

The City's carry forward requirement from the 2021-22 (FY22) Budget has now been determined at a total cost of \$31,619,650, with a net Municipal funding requirement of \$5,563,428.

The opening budget surplus will need to be increased by the additional \$563,428 to cover the carry forward net funding requirement.

This will be placed into the Carry Forwards Project Reserve to be drawn upon as and when projects are completed.

The balance of funding comprises a mix of grants and contributions, transfers from Council's financial reserves and proceeds from the sale of land and plant items.

The amended capital program budget for FY22 totalled \$86.1 million (this included \$58.7 million carry forwards from previous year).

This year's carry forward requirement of \$31.6 million is the lowest total since the 2018-19 financial year (\$28.7 million), representing a solid result by the City in delivering needed assets and infrastructure for the community.

There are 226 individual projects of varying scale proposed to be carried forward (compared to 190 projects last year).

Of these, 185 are capital projects totalling \$30.12 million, with another 41 operational projects for \$1.49 million.

The ten highest value capital projects to be carried forward (being those over \$0.5 million), make up almost half the total value.



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The following table lists these projects, with most having started and at various stages of delivery:

| Project Description | \$M |
|--|-------|
| Goodchild Park Upgrades | 0.53 |
| Consultancy Services - Health and Fitness Expansion | 0.64 |
| Hammond Road Branch to Bartram | 3.09 |
| Stage1 Enabling Works Henderson Redevelopment | 2.63 |
| Rockingham Road and Phoenix Roundabout (on hold) | 1.07 |
| Rowley Road & Lyon Road | 1.65 |
| Land Purchase - Sale Lot 1001 Tindal Ave (since settled) | 1.68 |
| Marina Expansion - Stage 1 (nearing completion) | 1.25 |
| Maraboo Island Anti Climb | 0.55 |
| Bethesda Car Park – Design & Construct | 1.85 |
| Total | 14.94 |

This year's carry forwards include an unusually high amount of fleet items on order and awaiting delivery (47 in total), adding to \$4.83 million.

This situation reflects current conditions in both the light and heavy fleet supply market.

A full listing of carry forward projects is attached to the agenda, along with a summary showing how these are funded.

Officer justification comments are also provided for further information.

Strategic Plans/Policy Implications

Listening and Leading

Deliver sustainable governance through transparent and robust policy and processes Ensure sound long term financial management and deliver value for money.

Budget/Financial Implications

The FY23 Budget will be amended to include the \$31,619,650 of capital and operational expenditure, and the respective funding sources.

The City's budgeted opening surplus of \$7,500,000 will be increased by \$563,428 (to a total of \$8,063,428) to accommodate the net Municipal funding requirement for the carry forwards.

Although preparation of the end of financial year accounts and audit are still in progress, the closing surplus for FY22 is expected to exceed this revised budget setting.



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The audited closing surplus position for FY22 will be reported to a future Council meeting for the purpose of budget determination in accordance with the Corporate Strategic Planning and Budget Policy.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's revenue and capital and operating expenditure budgets will be misrepresented if the recommendation amending the budget is not adopted.

The carry forward projects need to be formally adopted by Council for the FY23 budget to ensure compliance with legislative requirements and to fund their completion.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil



| Funding Sun | nmary | | |
|---|--------------|-------------|--------------|
| | · | OP | cw |
| Total Expenditure | 31,619,650 | 1,495,969 | 30,123,681 |
| Funded from: | | | |
| - Transfers from Reserve | | | |
| Restricted Grants & Contributions | (308,782) | (304,228) | (4,554) |
| Carry Forward Projects | (3,360,562) | (10,278) | (3,350,284) |
| Plant & Vehicle Replacement | (2,986,450) | | (2,986,450) |
| Information Technology | (26,794) | | (26,794) |
| Major Building Refurbishment | (71,670) | | (71,670) |
| Waste & Recycling | (3,350,878) | | (3,350,878) |
| Land Development & Investment Fund | (1,719,291) | | (1,719,291) |
| Roads & Drainage Infrastructure | (925,138) | (94,656) | (830,482) |
| Community Infrastructure | (757,433) | (62,242) | (695,191) |
| Port Coogee Special Maintenance - SAR | (33,000) | | (33,000) |
| Port Coogee Waterways - WEMP | (62,231) | (62,231) | |
| Port Coogee Marina Assets Replacement | (28,000) | | (28,000) |
| Aubin Grove POS Reserve | (125,693) | | (125,693) |
| Cockburn Integrated Health Building Maintenance | (423,769) | | (423,769) |
| Cockburn ARC Building Maintenance | (100,000) | | (100,000) |
| Total funding from Reserve | (14,279,691) | (533,635) | (13,746,056) |
| - External grant | (7,596,531) | (180,128) | (7,416,403) |
| - Proceeds from sale | (4,180,000) | | (4,180,000) |
| - Muni | (5,563,428) | (782,206) | (4,781,222) |
| Total Funding | (31,619,650) | (1,495,969) | (30,123,681) |



OCM 8/09/2022 Item 15.3 Attachment 1

| | | | | 2022/23 B | udget Carried F | orward Project | s and Works from 2021/22 |
|----------------------------------|---|-------------|----------|-----------|-----------------|---------------------------------------|---|
| | | | | | | | |
| | | | | Income | Source | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Restricted | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Funds | | Justification |
| 221 - Technology | OP4910 - After hours IT Support | 28,000 | | | | 1 | Was an unbudgted item that is now required for after hours support |
| 224 To be de- | ODAGAA IST AA LIL DI | | | | | | for council meetings etc. To cater for additional cost of replacement of out of support mobile |
| 221 - Technology | OP4941 - ICT - Mobile Phone Replacement/New | 18,466 | | | | (10,400) | phones. |
| 221 - Technology | CW1676 - ICT - 10GB DR - ARC Wireless link for | 30,000 | | | | (30,000) | Not needed due to re-design of WAN in FY23. Funds to be re- |
| 221 - reciniology | redundancy | 30,000 | | | | (/ | allocated towards hadrware requirements as a result of InTune |
| | redundancy | | | | | | implementation (replacement of old mobile phones not supported by |
| | | | | | | | InTune). |
| 221 - Technology | CW1679 - ICT - 10GB AB-DR Wireless Link for | 30,000 | | | | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | Not needed due to re-design of WAN in FY23. Funds to be re- |
| | redundancy | | | | | | allocated towards ad-hoc PC peripherals requirements (extra |
| | | | | | | | monitors etc.) not budgeted for in FY23 due to pending move away |
| | | | | | | | from VMWare to PC/Laptops. |
| 221 - Technology | CW1680 - ICT - Corporate WIFI Replacement | 77,249 | | | | | Rquired for the replacement of Wi-Fi Access points at ARC. This was |
| | | | | | | | delayed due to ARC building redesign critically affecting WiFi AP distribution. Ongoing project. |
| 221 - Technology | CW1681 - CYBER - SIEM Security Incident and Event | 299,582 | | | | (299,582) | distribution. Origonia project. |
| 221 - Technology | Management | 299,382 | | | | | For pending SIEM tender nomination & POC engagement. |
| 221 - Technology | OP6280 - Mobility Tablet Replacements | 22,690 | | | | | Late submission. As per Bfellow email. SN03/08 |
| 221 - Technology | CW4836 - Replace Admin Projectors | 5,240 | (5,240) | | | | [AT's screenshot SN18/8] |
| 221 - Technology | CW1677 - CYBER - ISO Review | 30,000 | | | | (30,000) | [AT's screenshot SN18/8] |
| 221 - Technology | CW1673 - Core and Distribution Network | 26,794 | (26,794) | | | 0 | |
| | Replacement | | | | | | [AT's screenshot SN18/8] |
| 221 - Technology | CW1653 - Digital Strategy - Audit & Map Employee | 4,000 | | | (4,000) | 0 | |
| | Systems | | | | | | [AT's screenshot SN18/8] |
| 223 - GIS | CW1682 - ESRI - Parks CR mobility | 60,000 | | | | | 22/23 Project |
| 224 - Business Systems | CW1683 - Optimo development | 80,123 | | | | (80,123) | Implementation and development of SpacetoCo (RFQJK03-2022) (Optimo replacement) - project delayed until 22-23 |
| 224 - Business Systems | OP7986 - Corporate Website | 122,512 | | | | (122 512) | Re-development of website phase 1 per corporate business plan |
| 224 - Business Systems | OP8905 - Techone Ci Anywhere | 29,727 | | | | | [\$41.5k is used to cover the overspent in CW1684. This OP is to be |
| 224 Business systems | or osos rectione eranywhere | 25,727 | | | | | transferred to CW1684 in 22/23 and be deactivated SN28/7] |
| 311 - Lifelong Learning Services | OP8918 - Rebrand of Library Signage | 7,645 | | | | | library rebranding funds still required, was put on hold due to covid |
| | | ' | | | | | and availability. BC. |
| 311 - Lifelong Learning Services | OP9995 - Library Grants Minor | 2,181 | | | (2,181) | | Unspent external funding |
| 313 - Branch Libraries | CW4571 - Success Library Reglazing of upper floor | 3,596 | | | (3,596) | | works will be carried at when new senior library manager |
| | | | | | | | commences. BC. |
| 314 - Cultural Services | CW1697 - Len Packham Mural | 9,000 | | | | | consultation process and the procurement of relevant artists has |
| 214 Cultural Sarvicas | CW1609 Market Swamp Mural | 7,000 | | | | | taken the budget over schedule. permssion from wall owner has been problematic (3 residents |
| 314 - Cultural Services | CW1698 - Market Swamp Mural | 7,000 | | | | | permission required). |
| 314 - Cultural Services | CW1699 - Spearwood Avenue Noise Wall Mural | 70,000 | | | | (70,000) | permission required). |
| 2. 3 | 2.1.2.2.3. Speakwood Prochae Holse Wall Wall at | ,5,500 | | | | | Treeby public art issues. |
| 314 - Cultural Services | OP9108 - Harvest Lakes Event | 35,456 | | | | | Approved by SD (email) |
| 314 - Cultural Services | OP9590 - Annual RSL Anzac Day Parade | 7,062 | | | | (7,062) | Approved by SD (email) |

Item 15.3 Attachment 1 OCM 8/09/2022

| | | | | 2022/23 Bu | udget Carried F | orward Project | s and Works from 2021/22 |
|--|--|-------------------|-----------|------------|-----------------------|----------------|---|
| | | Г | | lassass | Saura | | |
| | | - | | Income | Source | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Restricted | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Funds (29,000) | Municipal | Justification Chib |
| 321 - Recreation Services 321 - Recreation Services | CW1484 - Major Capital Works Grants Program CW1686 - Success Reserve Master Plan | 29,000 45,000 | | | (23,000) | (45,000) | Approved grants yet to be invoiced by Clubs |
| 321 - Necreation Services | CW 1000 - Success Reserve Master Flam | 43,000 | | | | (10,000) | |
| | | | | | | | Delay due to staff resourcing. Commencing FY23 |
| 321 - Recreation Services | OP4988 - Port Coogee Centre Fit Out Design | 162,242 | (62,242) | | | (100,000) | |
| 224 Barrantine Cambra | ODAGO CCDED Davidous and Discoston | 02.500 | | | | (03 500) | Project continuing - CBP Project |
| 321 - Recreation Services 321 - Recreation Services | OP4989 - CSRFP Review and Planning CW4544 - Beale Park Redevelopment | 93,590 235,824 | | | (235,824) | (95,590) | Project continuing - CBP Project |
| 321 - Necreation Services | CW4544 - Beale Falk Redevelopment | 255,024 | | | (===,== ., | | Project ongoing. |
| 321 - Recreation Services | CW4676 - Frankland Park Recreation Centre & Ovals - | 292,530 | | (292,530) | | 0 | , , , |
| | Design | | | | | | Project continuing into DLP |
| 321 - Recreation Services | CW4829 - Cockburn Coast Oval | 20,000 | | | (20,000) (389,930) | 0 | Project deferred - PM software (Aconex) |
| 321 - Recreation Services | CW6066 - Len Packham Park Sports Lighting | 389,930 | | | (369,930) | 0 | Project continuing |
| 321 - Recreation Services | CW6067 - Goodchild Park Upgrades | 527,250 | (71,670) | (455,580) | | 0 | Project containing Project ongoing. |
| 321 - Recreation Services | CW6128 - Santich Park – Parking and New Lights | 79,886 | (79,886) | | | | Project ongoing. |
| 321 - Recreation Services | CW6130 - Dixon Park/ Wally Hagan Recreation | 54,327 | | | (54,327) | 0 | |
| | Centre Redevelopment | | | | | (400,000) | Project continuing - Section 18 (Aboriginal Heritage application) |
| 321 - Recreation Services | CW6283 - Reserve Upgrade Yandjet Park, Yangebup | 100,000 | | | | (100,000) | Project continuing |
| 321 - Recreation Services | CW6284 - Clubroom Upgrade Beeliar Reserve | 100,000 | | | | (100,000) | Project continuing |
| The state of the s | Superior of the superior of th | | | | | , , | |
| | | | | | | | Project delayed until 2022/23. |
| 321 - Recreation Services | CW6285 - Clubroom Upgrade Tempest Park, | 100,000 | | | | (100,000) | |
| | Coolbellup | | | | | | Project delayed until 2022/23. |
| 322 - Cockburn ARC | CW1694 - Chlorine Generator Replacement | 140,500 | | | | (140,500) | Delay due to non award of RFT07/22, exepct to award contract Q2 |
| 322 COCKDAIN/INC | ewiosi enorme denerator replacement | 140,500 | | | | , , | 2022/23 |
| 322 - Cockburn ARC | CW1695 - Sports Stadium Curtain | 35,000 | | | | | Project Continuing- Expansion Project |
| 322 - Cockburn ARC | CW1696 - Pool Filtration Backwash Upgrade | 70,600 | | | | (70,600) | Delay due to non award of RFT07/22, exepct to award contract Q2 |
| 222 Carlibrary ADC | CMA714 Consultance Consists Hoolkhood States | 620.200 | | (208.055) | (430,335) | 0 | 2022/23 |
| 322 - Cockburn ARC | CW4714 - Consultancy Services - Health and Fitness Expansion | 638,390 | | (200,000) | (400,000) | | Project Continuing- Currently undertaking detailed design |
| 322 - Cockburn ARC | CW4824 - Internal cladding sports stadium ARC | 299,443 | (100,000) | | (199,443) | 0 | Project Continuing- Expansion Project |
| 322 - Cockburn ARC | CW4954 - 50m pool concourse upgrade | 123,924 | | | (123,924) | 0 | Project Continuing- Awaiting consultant report |
| 322 - Cockburn ARC | CW9978 - External branding screen - Entrance | 40,000 | | | (40,000) | 0 | Carry forward and added to the new "Digital signage solution" |
| 222 Carlibrary ABC | Cockburn ARC | 12 500 | | | (12,500) | _ | WC02341 (CW6471) |
| 323 - Cockburn ARC | CW4953 - Geothermal Filter upgrade OP4917 - Treeby Community Centre Opening Event | 12,500 10,278 | | | (12,300) | | Unused funds to be used for CW4972 Community opening could not go ahead as CMT deemed Covid too |
| 230 - Community Development and Services Bu | OF 4317 - Heeby Community Centre Opening Event | 10,2/8 | | | (.5,270) | | high risk in May, event rescheduled Oct 2022 |
| 330 - Community Development and Services Bu | OP8892 - Youth Grant Funding Costs | 113,012 | | | (113,012) | 0 | All unspent not applied to FDC deficit to be catrried over for |
| | | | | | | | outcomes measuremnt planned for 22/23 FY |

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| | | | | 2022/23 B | udget Carried F | orward Projects | s and Works from 2021/22 |
|---|--|------------------|----------------------|-----------|-----------------------|-----------------|--|
| | | | | | C | | |
| | | - | | Income | Source | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Complex Unit | Duniant Description | Funandia | D | | Restricted | Manadalaad | lunkišinaki na |
| Service Unit | Project Description | Expenditure | Reserves (79,096) | External | Funds | Municipal | Justification |
| 330 - Community Development and Services Bu | CW4715 - Calleya Estate 'Treeby' Community Centre | 79,096 | (79,090) | | | · · | Treeby Public artwork was not able to be completed. Completion now |
| | | | | | | | scheduled for Aug 2022 |
| 330 - Community Development and Services Bu | CW6071 - Artwork/stencils on footpaths and | 650 | | | (650) | 0 | seriedand for half 2022 |
| , | laneways | | | | | | Print addional stickers to complete project |
| 332 - Family and Community Development | OP9461 - Consultant for Reconciliation Action Plan | 30,000 | | | | (30,000) | This was arranged to carry forward as the Reconciliation Action Plan |
| | Strategy | | | | | | will be completed in the 22/23 year. |
| 332 - Family and Community Development | OP9729 - MY Time Group | 2,448 | | | (2,448) | 0 | This is grant funded from Ngala to Cockburn Parenting and needs to |
| | | | | | | (4.4.500) | be carried forward for the new FY |
| 333 - Youth Services | OP9394 - Youth Programs | 14,590 | | | | (14,590) | While extra dollars to support the one off set up and fit out of the sea |
| | | | | | | | container were to be Purchase from a recurrent OP9394 however as |
| | | | | | | | the sea container was delayed these funds totalling \$14,364 will also |
| | | | | | | | require carrying forward to not prevent other planned initiatives from |
| | | | | | | | occurring. The sea container delay was a result of Covid and industry |
| | | | | | | | dalys as well as key staff vacancies. Chief of Finance Stuart Downing |
| | | | | | | | has approved this one off additional carry forward. |
| 333 - Youth Services | OP9507 - Sea container storage | 8,000 | | | | | Purchase was held up by Covid related industry shortages as well as |
| | | | | | (40,000) | | internal Staff vacancy periods |
| 334 - Cockburn Care | OP8969 - HACC program Services | 10,222 | | | (10,222) (106,405) | | Unspent external funding |
| 334 - Cockburn Care | OP8324 - Private Fee Income | 106,405 | | | (27,126) | | Carry forward fee for service funds Fundraising monies to be spent by the seniors Centre |
| 335 - Senior Services 341 - Rangers | OP8247 - Fundraising - Senior Centre OP4981 - LoRaWN Community Safety Pilot Project | 27,126 30,000 | | | (27,120) | | Rolled into larger project for vehicle parking solution. Awaiting |
| 341 - Nangers | 074981 - LONGWIN COMMINGHING Safety Filot Froject | 30,000 | | | | (,, | hardware from overseas to be completed. |
| 341 - Rangers | OP4982 - Al Parking Solution | 80,000 | | | | (80,000) | Rolled into larger project for vehicle parking solution. Awaiting |
| | | | | | | | hardware from overseas to be completed. |
| 341 - Rangers | OP4985 - Phase 2 - Local Cat Law Implimentation | 20,000 | | | | (20,000) | Finalising draft local law and awaiting other priority local laws to be |
| | | | | | | | completed. |
| 341 - Rangers | OP4980 - Summer Beach Overflow Parking | 2,323 | | | | (2,323) | |
| 244 6 6 600 | Management | | | | (241,356) | | M Emery email 18/07 [SN28/7] |
| 344 - Safer Cities | CW1659 - Phase 1 - Project BETTI | 241,356 | | | (241,336) | U | Rolled into larger Project BETTI tender to increase project desirability |
| 344 - Safer Cities | CW1660 - CCTV Project - Malabar Park | 45,000 | | | (45,000) | 0 | Awaiting constriction |
| 344 - Safer Cities | CW1662 - CCTV Project - Maiabai Park CW1662 - CCTV Project- Port Coogee Expansion | 35,000 | | | (35,000) | | Awaiting construction of Marina |
| 344 - Safer Cities | CW1687 - Safer Coolbellup Project | 220,000 | | | ,, | | Incorperated into a larger CCTV roll-out. |
| 344 - Safer Cities | CW1689 - Wetlands Education Centre CCTV | 70,000 | | | | | Awaiting the results of Project BETTI prior to commencing project, |
| | | ' | | | | | due to access control limitations |
| 344 - Safer Cities | OP4983 - Commence 'No its not Okay' Program | 15,615 | | | | | Final production works are being completed and project will be |
| |] | | | | | | completed Qrt 1 FY 23. |
| 344 - Safer Cities | CW1690 - Harvest Lakes Village CCTV | 79,878 | | | | (79,878) | Hardware shortages have delayed the project and awaiting Western |
| 244 C-f Chi | CM4504 Nevel Bass Sharks CCTV | | | | | (11 140) | Power. |
| 344 - Safer Cities 344 - Safer Cities | CW1691 - Navel Base Shacks CCTV | 11,148 30,000 | | | | | Awaiting final invoices Awaiting final invoices |
| 1544 - Salei Cities | CW1692 - Cockburn Youth Centre CCTV Renewal | 30,000 | - 1 | | ı l | (55,000) | Awaiting final involces |

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| | | | | 2022/23 Bu | ıdget Carried F | orward Project | s and Works from 2021/22 |
|--|---|-------------|-----------|------------|---------------------|----------------|---|
| | | Г | | Income | Source | | |
| | | | | income | source | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Restricted Funds | Municipal | Justification |
| 344 - Safer Cities | CW1693 - Market Garden Swamp CCTV | 3,748 | | | | | Awaiting final invoices |
| 344 - Safer Cities | CW4951 - Jandakot Station Patio | 4,554 | | | (4,554) | | Project underway, was delayed due to Dept of Lands approval required. |
| 344 - Safer Cities | CW7667 - Chelydra Beach – CCTV | 50,000 | | | | (50,000) | Budget was provided by Council in late FY 22. |
| 413 - Public Health | OP9945 - ECU Research Pilot Project | 507 | | | (507) | | Unspent external funding |
| 422 - Transport and Traffic | CW3996 - RAC Healy Road | 197,090 | (100,000) | (77,090) | (20,000) | 0 | Construction not completed due to additional requierments for community consultation. |
| 422 - Transport and Traffic | CW4854 - BP Oil Path stage 2 Phoenix to Angus | 60,000 | | | (60,000) | 0 | This project was discontinued as BP land acquisition did not go ahead. New proposal is to repurpose the funds to continue with the MRWA Grant Application to secure funds for roundabout construction at the intersection of North Lake Road / Discovery Road. Main Roads require investigation that trucks can safely negotiate intersections and maintain stability when turning. An independent design consultant advises that the investigation will require a detailed design ready for approval by Main Roads. |
| 422 - Transport and Traffic | CW4969 - Urban Forest Crossing | 1,249 | | (1,249) | | 0 | Additional drianage works need to be delivered. |
| 422 - Transport and Traffic | CW4999 - Cockburn Road Orsino to Keisey path with | 138,700 | | | | (138,700) | |
| | Traffic signals mo | | | | | | Detailed Design still in progress. |
| 422 - Transport and Traffic | CW5000 - North Lake Road cycling bolllards | 50,000 | | | | (50,000) | Design in progress. Installation on site still not completed. |
| 422 - Transport and Traffic | CW6197 - Coolbellup Ave Shared Path | 49,066 | | | | (49,066) | Construction works still in progress. [reduce by \$11,442, overspent in |
| | | | | | | | CW4994 as per CMcMillan email SN29/7] |
| 422 - Transport and Traffic | CW6198 - Macquarie Boulevard Shared Path | 82,198 | | | | | Construction works still in progress. |
| 422 - Transport and Traffic | CW6224 - Blackwood Avenue and Ely Street speed | 70,970 | | | | (70,970) | |
| | humps | | | | | | Detailed Design still in progress. [AT's screenshot SN12/8] |
| 422 - Transport and Traffic | CW6223 - Atwell College Kiss and Ride | 43,872 | | | | | Construction works still in progress. |
| 422 - Transport and Traffic | CW6225 - Coogee Primary School Childrens Crossing | 77,568 | | | | (77,568) | |
| 100 7 | CHARGO D. I. T. (f) A4 | 4 454 | | | (1,651) | , | Construction works still in progress. |
| 422 - Transport and Traffic | CW4892 - Banjup Traffic Management | 1,651 | | | (54,589) | | [AT's screenshot SN18/8] |
| 422 - Transport and Traffic | CW3957 - Rowley Road Lyon Road roundabout CW2375 - TRAFFIC SAFETY MANAGEMENT - Traffic | 54,589 | | | (34,363) | (13,430) | [AT's screenshot SN18/8] |
| 422 - Transport and Traffic | | 13,430 | | | | (10,400) | [AT's screenshot SN18/8] |
| 432 - Environmental Management, Policy and P | calming & minor works CW6188 - Coogee Maritime Trail Stage 4 | 25,000 | | | | (25,000) | Funds to be used to install additional steps to take pressure off Omeo wreck and alleviate resident concerns |
| 433 - Coastal Management and Planning | OP4945 - Port Coogee sand bypassing | 62,231 | (62,231) | | | 0 | Sand by-passing still underway. Won't be complete until end of July 2022. No funds allocated next year. |
| 433 - Coastal Management and Planning | OP8597 - C Y O'Connor Beach Nourishment Works | 70,045 | | (40,000) | | (30,045) | Approved by SD (email) |
| 433 - Coastal Management and Planning | OP8966 - Port Coogee Sand Bypass | 19,813 | | | | (19,813) | Sand by-passing still underway. Won't be complete until end of July 2022. No funds allocated next year. |
| 433 - Coastal Management and Planning | CW4732 - C Y O'Connor Protection Modelling & Design | 80,001 | | | (80,001) | 0 | Awaiting appointment of new Coastal Engineer to continue works |

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| | | | | 2022/23 B | udget Carried F | orward Project | s and Works from 2021/22 |
|--|--|------------------|-----------|-------------|-----------------------|----------------|---|
| | | | | Income | Carran | | |
| | | | | income | Source | ı | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Restricted | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Funds | Municipal | Justification |
| 433 - Coastal Management and Planning | CW4820 - Beach Access Ramp - Coogee Beach Jetty | 62,854 | (62,854) | | | 0 | |
| | | | | | | | Works close to completion. Invoice expected soon. |
| 433 - Coastal Management and Planning | CW4950 - Beach Steps - Chelydra Point | 30,000 | | | (30,000) | 0 | |
| | | | | | | | Awaiting appointment of new Coastal Engineer to continue works. DA Application needs to be lodged. Funds may be inadequate. |
| 433 - Coastal Management and Planning | CW6262 - Coogee Beach Observation Tower | 24,285 | | | | (24,285) | Application needs to be lodged. Funds may be inadequate. |
| 455 - Coastai Management and Flamming | Foundations | 24,203 | | | | (= :,===, | Works close to completion. Invoice expected soon. |
| 433 - Coastal Management and Planning | CW6266 - Visitor Moorings Coogee Maritime Trail | 27,577 | | (21,725) | | (5,852) | i i |
| | | | | | | | Further consultation required. Council decision pending. |
| | CW6290 - CY O'Connor Fringing Reef | 24,697 | | (24,697) | (0.4.00.4) | | [AT's screenshot SN18/8] |
| | CW6104 - Banjup Memorial - Provision of Water to | 31,964 | | | (31,964) | | Declarat Constitution |
| | Allow Reticulation o CW6140 - Koorilla Boundary Wall | 3,625 | | (3.625) | | | Project Continuing Project continuing |
| | CW6153 - Coolbellup Hub, Coolbellup playground | 3,154 | | (-,, | | (3,154) | 1 Toject continuing |
| , | renewal | -, | | | | | Project Continuing |
| 511 - Environment, Parks and Streetscapes | CW6183 - McFaull Park, Spearwood, toilet facility. | 149,078 | | | | (149,078) | |
| | | | | | | (11.010) | Project continuing |
| 511 - Environment, Parks and Streetscapes | CW6184 - CY O'Connor Reserve, North Coogee install | 44,640 | | | | (44,640) | Desired assistantian |
| 511 - Environment, Parks and Streetscapes | replacement shade CW6289 - Cockburn Bowling and Recreation Club - | 47,730 | | | | (47,730) | Project continuing |
| 311 - Liviloiment, Parks and Streetscapes | function space redeve | 47,730 | | | | (,, | Project to continue |
| 511 - Environment, Parks and Streetscapes | CW5681 - City Street Tree Planting Requests | 153,364 | | | | (153,364) | [AT's screenshot SN12/8] |
| 511 - Environment, Parks and Streetscapes | CW6039 - Aubin Grove Skate Facility | 125,693 | (125,693) | | | | [AT's screenshot SN12/8] |
| 1 | CW5715 - Streetscapes Major Roads | 67,641 | | | (000) | | [AT's screenshot SN12/8] |
| | OP4944 - Urban Canopy Grant | 268 | | | (268) (460) | | Unspent external funding |
| 1 | OP7529 - Dimago Park OP7744 - Goldsmith POS | 19,974 1,385 | | | (1,385) | | Unspent external funding Unspent external funding |
| 1 | OP7831 - Minigwal Loop | 20,142 | | | (12,984) | | Unspent external funding |
| | OP8066 - Cockburn Central Wetland/Bushland | 847 | | | (847) | | Unspent external funding |
| | OP4969 - Bindjar North (804L Preston Dve) | 11,677 | | | (11,677) | | Unspent external funding |
| | OP7519 - Quenda North | 14,706 | | | (14,706) | | Unspent external funding |
| 1 | CW3950 - Hammond Road Branch to Bartram | 3,089,033 | | (3,089,033) | (00.050) | | Works in Progress |
| 512 - Civil Infrastructure 512 - Civil Infrastructure | CW4800 - Rockingham Road Revitalisation | 68,859 | | | (68,859) (139,239) | 0 | Design in Progress |
| | CW4815 - Armadale to North Lake drainage connection under Freeway | 139,239 | | | (100,200) | | |
| 512 - Civil Infrastructure | CW4902 - Hammon Road flooding Sucess | 68,030 | | | (68,030) | 0 | Design completed issued for construction insufficient Budget |
| 512 - Civil Infrastructure | CW4903 - Rinaldo and Malvollio Drainage Design | 43,610 | | | (43,610) | 0 | |
| | | | | | | | Design completed issued for construction insufficient Budget |
| 512 - Civil Infrastructure | CW4904 - 19B Jean StreetDesign | 44,720 | (440.000) | | (44,720) | | Land acquisition required |
| 512 - Civil Infrastructure | CW4906 - Postans Road underground storage | 365,382 | (116,190) | | | | Works in Progress |
| 512 - Civil Infrastructure 512 - Civil Infrastructure | CW4995 - Yangebup Lake PSP upgrade CW4997 - Littlerush Lake PSP upgrade | 27,481 71,520 | | | | | Works completed invoices to be paid Works completed invoices to be paid [Reduce by \$561 for overspent |
| 512 - Civil IIII astructure | CW 4337 - Little I usii Lake F3F upgiaue | 71,320 | | | | 1 | in CW4996 as per CMcMillan email SN29/7] |

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| | | | | 2022/2 <u>3</u> Bı | udget Carri <u>ed</u> F | orward Projects | s and Works from 2021/22 |
|--|--|------------------|----------------------|----------------------|-------------------------|-----------------|--|
| | | | | | | | |
| | | | <u> </u> | Income | Source | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Restricted | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Funds | Municipal | Justification |
| 512 - Civil Infrastructure | CW6207 - Elderberry Drive Hackettianna to Apara | 22,425 | RESERVES | (22,425) | Tullus | 0 | Justification |
| 512 - Civil Illi astructure | CW0207 - Elderberry brive flackettianna to Apara | 22,423 | | (22, 120) | | | Resurfacing completed linemarking in progress |
| 512 - Civil Infrastructure | CW6232 - Collis Road new sump | 250,000 | | | | | Land Acquisition in Progress |
| 512 - Civil Infrastructure | CW6233 - Fanstone Drainage | 124,007 | | | | | Funding required for Hammond Road and Rinaldo |
| 512 - Civil Infrastructure | CW6234 - Jervois Drainage | 40,367 | | | | | Funding required for Hammond Road and Rinaldo |
| 512 - Civil Infrastructure | CW6237 - Rockingham Rd Paulik to Hamilton | 88,898 | (45,393) | (43,505) | | | [AT's screenshot SN12/8] |
| 512 - Civil Infrastructure | CW6240 - Rockingham Rd Hamilton to Bailey | 70,208 | (19,640) | (50,568) | | | [AT's screenshot SN18/8] |
| 513 - Fleet Management | CW7103 - Out Front Mower | 30,000 | (25,000) | (5,000) | | 0 | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7106 - Heavy Fleet Out Front Mower - Parks | 30,000 | (25,000) | (5,000) | | 0 | |
| | PL1063 | | | | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7205 - Light Fleet Commercial PL205 Building | 29,000 | (11,000) | (18,000) | | 0 | |
| | Dept | | | | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7206 - Light Vehicle - Manager Building Services | 38,000 | (22,000) | (16,000) | | 0 | |
| | | | | | | | Pending ExCo decision on allowance |
| 513 - Fleet Management | CW7207 - Light Fleet PL207 Planning & Develop | 44,000 | (28,000) | (16,000) | | 0 | _ , , , , , , , , , , , , , , , , , |
| | Manager | | (44,000) | (40,000) | | | Pending ExCo decision on allowance |
| 513 - Fleet Management | CW7216 - Light Fleet PL216 Building - Mike Ward | 29,000 | (11,000) | (18,000) | | U | |
| 543 51-114 | CINIZADO DI ADOC I I I I DI LI | | (11,000) | (18,000) | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7220 - PL220 Swimming Pool Inspector | 29,000 | (19,000) | (23,000) | | | Supply delays, worldwide shortages |
| 513 - Fleet Management 513 - Fleet Management | CW7223 - Environmental Svcs - M Kennewell CW7225 - PL225 Building Alan Savage | 42,000 35,000 | (19,000) | (23,000) | (35,000) | | Supply delays, worldwide shortages Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7223 - PL223 Building Alan Savage CW7230 - Light Fleet PL230 Commercial Waste | 29,000 | (11,000) | (18,000) | (00,000) | 0 | Supply delays, worldwide shortages |
| 313 - Fleet Management | Supervisor - G Ware | 29,000 | (11,000) | (10,000) | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7232 - Light Fleet Statutory Planning PL232 | 29.000 | (11,000) | (18,000) | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7238 - PL 238 Roads Supervisor - S Bavan | 29,000 | (11,000) | (18,000) | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7250 - PL250 Facilities Projects Officer - E Bjelland | 35,000 | (, , , , , , | (,, | (35,000) | 0 | Supply delays, worldwide shortages |
| 525 Treet Management | CTV 250 Y 2250 Y demilies Y Tojecto OTTICO. Z Sjenana | 55,555 | | | , , , | | Pending ExCo decision on allowance |
| 513 - Fleet Management | CW7255 - PL255 Waste Manager - L Davieson | 34,000 | (15,000) | (19,000) | | 0 | Pending ExCo decision on allowance |
| 513 - Fleet Management | CW7258 - Hilux S/Cab Ute Roads PL2583 | 29,000 | (11,000) | (18,000) | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7261 - PL261 Swimming Pool Inspector - Sharon | 29,000 | | | (29,000) | 0 | |
| | Cairns | | | | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7276 - PL276 Planning Services - Natalie East | 29,000 | | | (29,000) | 0 | |
| | | | | | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7286 - Light Vehicle - Rangers | 29,000 | (11,000) | (18,000) | | 0 | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7296 - PL296 Recycling Supervisor - Cliff Ryan | 35,000 | (17,000) | (18,000) | | 0 | |
| | | | | | | | Supply delays, worldwide shortages |
| 513 - Fleet Management | CW7426 - PL426 Strategic planning svcs - C | 26,810 | | | (26,810) | 0 | |
| | Catherwood | | (00,000) | (40,000) | | | Pending ExCo decision on allowance |
| 513 - Fleet Management | CW7504 - PL 504 ICT Manager | 44,000 | (28,000) (25,000) | (16,000) (25,000) | | | Pending ExCo decision on allowance |
| 513 - Fleet Management | CW7521 - Health Promotion Services - Gilly Street | 50,000 | (25,000) | (25,000) | | ا | Danding SuCa desister on all accounts |
| E13 Float Managament | (New) 7 Seater Van | 40.000 | (32,000) | (8,000) | | ا م | Pending ExCo decision on allowance |
| 513 - Fleet Management 513 - Fleet Management | CW7534 - Quad bike & trailer - waste collection CW7545 - Administration Fleet Vehicle | 40,000 29,000 | (32,000) | (0,000) | (29,000) | | Supply delays, worldwide shortages Supply delays, worldwide shortages |
| 1513 - Lieer Management | CW7343 - Administration rieet venicle | 29,000 | ı | ı | (25,000) | ı | Juppiy delays, worldwide siloitages |

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| | | 2022/23 Budget Carried Forward Projects and Works from 2021/22 | | | | | | |
|-------------------------|--|--|-----------------|-----------|---------------------|-----------|--|--|
| | | | | Income | Source | | | |
| | | | | ilicollie | 30uice | | | |
| | | | | | | | | |
| | | | | | | | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Restricted Funds | Municipal | Justification | |
| 513 - Fleet Management | CW7549 - PL549 Health Department Officer - Stuart | 35,000 | (14,000) | (21,000) | runus | o O | Justification | |
| 313 Heet Wallagement | Greer | 33,000 | (, , , , , , , | (=:,:::, | | _ | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7550 - Light Fleet PL550 Parks Superrvisor | 29,000 | (11,000) | (18,000) | | 0 | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7553 - PL 553 Recreation Services Coordinator | 34.000 | (14,000) | (20,000) | | 0 | | |
| | | , | | | | | Pending ExCo decision on allowance | |
| 513 - Fleet Management | CW7577 - Ranger Services Supercab (New) PL 577 | 50,000 | | | | (50,000) | | |
| | | · | | | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7600 - Canopy Rangers | 36,000 | (18,000) | | | (18,000) | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7658 - Enviro Spray Unit PL6581 | 15,000 | (12,000) | (3,000) | | 0 | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7664 - New Internal Cage Rangers Van | 6,000 | (6,000) | | | 0 | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7705 - Heavy Fleet - Roads Mits. FM65H1RFAE | 172,380 | (117,380) | (55,000) | | 0 | | |
| | PL7052 | | | | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7709 - Heavy Fleet - Roads Mits. FM65H1RFAE | 172,380 | (117,380) | (55,000) | | 0 | | |
| | PL7092 | | | | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7715 - Heavy Fleet Parks Hino Dutro 5500 PL7151 | 90,000 | (65,000) | (25,000) | | 0 | | |
| | | | | | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7720 - MacDonald Johnston VT605 Sweeper | 381,000 | (261,000) | (120,000) | | 0 | | |
| | PL7201 Roads | | | | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7722 - MacDonald Johnston VT605 Sweepers PL | 381,000 | (261,000) | (120,000) | | 0 | | |
| | 7221 Roads | | (05.000) | (05.000) | | | Carry Forward \$381,000 CW 7722 | |
| 513 - Fleet Management | CW7726 - Heavy Fleet - Parks Isuzu NPR 400 Crew | 90,000 | (65,000) | (25,000) | | U | | |
| | Cab PL7262 | | (05.000) | (05.000) | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7729 - Heavy Fleet - Parks Isuzu NPR 400 Crew | 90,000 | (65,000) | (25,000) | | U | | |
| 540 51 | Cab PL7292 | | (95,000) | (25,000) | (120,000) | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7743 - Waste Articulated Loader | 240,000 | (340,000) | (55,000) | (120,000) | 0 | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7753 - IVECO Waste Collection Truck PL753-2 | 395,000 | (340,000) | (55,000) | | 0 | Cumply delaye wouldwide about age | |
| E12 Floot Monogoment | CW7759 Inter22505 Commenter Wests Collection | 205.000 | (340,000) | (55,000) | | 0 | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7758 - Inter2350E Compactor Waste Collection | 395,000 | (040,000) | (00,000) | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7763 - Parks - Mitsubishi Fuso Canter Dual Cab | 90,000 | (65,000) | (25,000) | | 0 | Supply delays, worldwide silortages | |
| 313 - Fleet Mallagement | Truck | 30,000 | (00,000) | (20,000) | | _ | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7771 - Truck Green Waste Side Arm 29m3 (New) | 395,000 | (340,000) | (55,000) | | 0 | Supply delays, worldwide shortages | |
| 313 - Fleet Management | No 1 | 333,000 | (,, | (,, | | _ | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7772 - Roads Front End Loader PL772 | 400,000 | (335,000) | (65,000) | | 0 | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7795 - Street Tree Officer - New | 29,000 | (11,000) | (18,000) | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7755 - Street Free Officer - New CW7802 - Waste Collection Side Loader 22m3 (New) | 380,000 | (380,000) | , ,,,,,, | | 0 | | |
| | PI 802 | 555,500 | , , , , , , | | | | Supply delays, worldwide shortages | |
| 513 - Fleet Management | CW7840 - Waste Verge Loader (New) | 125,000 | | | (125,000) | 0 | Supply delays, worldwide shortages | |
| 514 - Waste Services | CW1665 - GPS for Compactor | 80,000 | (80,000) | | | | Staff rquire assitance to ensure waste benches and batters are | |
| | · | , | | | | | constucted according to the pre settlement designs | |
| 514 - Waste Services | CW1667 - Stage1 Enabling Works Henderson | 2,626,974 | (2,626,974) | | | 0 | | |
| | Redevelopment | | | | | | Tender for bulk earthworks yet to be awarded | |

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| Income Source Income Source | |
|--|------------------------------------|
| Restricted | |
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| | |
| Service Unit Project Description Expenditure Reserves External Funds Municipal Justification | |
| | |
| 514 - Waste Services CW1700 - Chesham Way Waste Truck Turn Circle 28,328 (28,328) | |
| Turnaround prelininary administrati | ive work yet to be undertaken |
| 514 - Waste Services CW1992 - Design of Changes to HWRP 156,904 (156,904) 0 Consultancy project work in progess | - |
| 514 - Waste Services CW2000 - Generator to Power Aircon Unit for 7,000 (7,000) | |
| Transfer station gate hou Building yet to be relocated | |
| 514 - Waste Services CW7665 - Temporary Staff building upgrades 100,000 (100,000) Upgrading works not yet commence | ed |
| 514 - Waste Services OP4913 - No Parking Signs 10,000 (10.000) Sign yet to be installed | |
| 514 - Waste Services OP4916 - CRRP Business Case Operations Review 30,000 (30,000) Report yet to be approved and addit | itional work may be required in |
| | |
| 522 - Building and Security Projects CW4149 - Operations Centre Stage 2 120,000 (120,000) 0 Money Required for washdown safe | ety works and sign shop dust |
| extraction | |
| 522 - Building and Security Projects CW4156 - Wetlands Education Ctr 208.237 (208.237) | |
| 522 - Building and Security Projects CW4717 - Omeo Park Toilet Block, Port Coogee 17,397 (17,397) | |
| 523 - Civil Projects CW4952 - Rockingham Road and Phoenix 1,073,362 (1,073,362) 0 Project on hold. Revised PTE scheud | dled for Qtr 3 of 22/23 to |
| Roundabout determine is project is viable. Works | s considered as first stage of the |
| Rockingham Road Revitalisation pro | oject |
| 523 - Civil Projects CW6200 - Rowley Road & Lyon Road 1,647,775 (549,259) (1,098,516) 0 In April 22 Exco approved reducing b | budget to 20% of 1/3 Muni |
| contribution to initiate and design the | he project. Revised 22/23 budget |
| is to be \$110k | |
| 523 - Civil Projects CW6202 - Spearwood Ave & Hamilton Rd 465,052 (465,052) 0 Design issued for construction works | cs scheduled Sept 2022 |
| 531 - Land and Leasing CW1639 - Land Purchase - Sale Lot 1001 Tindal Ave 1,680,000 1,420,000 (3,100,000) 0 | · · |
| require \$1,680,000 for settlement of | of purchase, on FY22 budget. |
| 531 - Land and Leasing OP4932 - WAPC land to be considered by City as 50,000 (50,000) 0 To be investigated in FY23, roll funds | ls over to enable commencement |
| future Reserve Mayor R of project if required. | |
| 531 - Land and Leasing OP4991 - All Wetlands Precinct User Utilities (Water 90,128 (90,128) 0 | |
| & Electricity) These will be recoverable moving for | orward once we have finalised the |
| sub meter audit. Funds required for | r FY23 to complete. |
| 531 - Land and Leasing OP7863 - Purchase of Jandakot/Solomon Road – 94,656 (94,656) 0 | |
| Crown land Funds required for FY23 for further I | land acquisition |
| 531 - Land and Leasing CW3436 - Subdivisional Works 40,000 (40,000) Subdivision / land swap for Hammor | nd and Yangebup road needs |
| completing - funds required for a co | onsultant. |
| 532 - City Facilities CW1099 - Executive Area Refurbishment 104,450 (104,450) 0 CEO approved works | |
| 532 - City Facilities CW4109 - Civic & Community Buildings - Signage 24,785 (13,011) (11,774) | |
| Replacement/Upgrade Recurrent budget for signage upgrac | |
| 532 - City Facilities CW4379 - Disability Access Facility Improvements 47,245 (47,245) 2 projects (Jean willis emergency ex | xit pathway and Wally hagan |
| seating) currently under design. To b | be funded with carry forward nd |
| new FY budget | |
| S32 - City Facilities CW4608 - Civic and Community Blds Various - HVAC 24,462 (24,462) | |
| replacement Recurrent budget. Works ongoing. | |
| S32 - City Facilities CW4639 - Civic and Community Buildings - Asbestos 68,214 (68,214) | |
| Removal Works delayed due to covid lock dov | wn's early in the year |
| S32 - City Facilities CW4640 - Civic and Community Buildings - BBQ 1,969 (1,969) | |
| Replacement for Parks & Recurrent budget. Works ongoing. | |

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| | | 2022/23 Budget Carried Forward Projects and Works from 2021/22 | | | | | |
|------------------------|---|--|---------------|-----------|------------|-----------|---|
| | | | | | | | |
| | | | | Income | Source | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Restricted | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Funds | Municipal | Justification |
| 532 - City Facilities | CW4647 - Civic and Community Buildings - Exterior | 56,679 | | | | | works delayed due to Painting contract being unawarded. Audit |
| SSZ City ruemities | and Interior Painti | 50,075 | | | | | underway now with plan to schedule works across 22/23 |
| 532 - City Facilities | CW4686 - Civic and Community Buildings - Furniture | 4,130 | | | | (4,130) | anderway now with plan to senedate works deross 22,25 |
| 332 City rucineits | Replacement | 4,250 | | | | | Recurrent budget to replace furniture |
| 532 - City Facilities | CW4769 - Wetlands Education Centre - Stormwater | 30,000 | | | (30,000) | 0 | necarrent budget to replace furniture |
| 332 City ruemices | Drainage Treatment | 50,500 | | | (,, | | Project ongoing. |
| 532 - City Facilities | CW4926 - Community Buildings All - Circuit Breaker | 44,787 | | | (4,787) | | Plans recieved from the engineer for a board replacement at Wally |
| 332 - City Fuelifices | Replacement | 44,767 | | | (), , | | hagan |
| 532 - City Facilities | CW4927 - Civic and Community Buildings - Key and | 259,646 | (164,245) | | (95,401) | 0 | nagan |
| 332 - City racinties | Padlock Replacement | 239,040 | (101,210) | | (55,151) | | works ongoing |
| 532 - City Facilities | CW4935 - Integrated Health Facility - Cladding | 197.054 | (146,330) | | (50,724) | 0 | works ongoing |
| 332 City racinities | Replacement | 157,034 | (,, | | (,, | | Currently at tender |
| 532 - City Facilities | CW4946 - Marina Expansion - Stage 1 | 1,254,075 | (1,254,075) | | | | PC date August 2022. Funds required to complete project |
| 532 - City Facilities | CW4947 - Marina Expansion - Stage 1 | 552,123 | (1,== 1,== 1, | | (161,541) | | Project ongoing. |
| 532 - City Facilities | CW4976 - Kumon Tenancy works | 189,520 | (189,520) | | (, | | works ongoing |
| 532 - City Facilities | CW4970 - Rumon Ferlancy Works CW4980 - Bethesda Car Park – Design & Construct | 1,847,428 | (1,358,037) | (489,391) | | 0 | works ongoing |
| 332 - City racinties | CW4900 - Bethesda Cai Fark - Besign & Construct | 1,047,420 | (1,222,221) | (,, | | | Project Continuing |
| 532 - City Facilities | CW6243 - Integrated Health Centre - Landscaping | 423,769 | (423,769) | | | 0 | Toject continuing |
| | and Courtyard | , | | | | | Works ongoing. Delays due to Covid resourcing issues |
| 532 - City Facilities | CW6253 - Cockburn Youth Centre - Main Hall Floor | 69,620 | | | | (69,620) | , |
| , | Replacement | , , , | | | | | product and scope decided. Quotes to be sort. Other works prioritised |
| 532 - City Facilities | CW6254 - Civic & Community Buildings - Swipe Card | 14,038 | | | | (14,038) | |
| <u>'</u> | installation | , i | | | | | funds committed |
| 532 - City Facilities | CW6256 - Winterfold Childcare Centre - | 74,683 | | | | (74,683) | |
| , · | Refurbishment | , | | | | | Leasing issue required resolution prior to works commencing. |
| 532 - City Facilities | CW6259 - Bakers Square - Court Resurface | 9,855 | | | | (9,855) | Project Continuing |
| 532 - City Facilities | CW6260 - Success Regional Sports Centre - Design | 16,842 | | | | (16,842) | |
| | Fees | | | | | | Works ongoing |
| 532 - City Facilities | CW6261 - Aubin Grove Community Centre | 38,320 | | | | (38,320) | Awaiting quotes from builders |
| 532 - City Facilities | CW6268 - Marina boardwalk refurbishment | 56,000 | (56,000) | | | 0 | This budget and additional required to complete project as per |
| | | | | | | | discussions with Stuart Downing. Additional budget to go forward to |
| | | | | | | | ERC and then council for approval. |
| 532 - City Facilities | CW6271 - Marina Services Building Flagpoles | 6,000 | | | | (6,000) | Project not yet commenced but would like to commence at |
| | | | | | | | completion of marina expansion |
| 532 - City Facilities | CW6272 - Waterways Fishing Jetty screening | 5,000 | (5,000) | | | 0 | Project not yet commenced but would like to commence at |
| | | | | | | | completion of marina expansion |
| 532 - City Facilities | CW6286 - Marina Services Building Upgrade | 154,805 | (154,805) | | | | Project ongoing. |
| 532 - City Facilities | CW7666 - Memorial Hall Flooring Rectifications | 180,202 | | | | | works ongoing |
| 532 - City Facilities | CW6250 - Administration Building - Staff workstation | 14,836 | | | | (14,836) | |
| | area alterations | | | | | | [AT's screenshot SN18/8] |
| 532 - City Facilities | CW4933 - C Y O'Connor Toilet - Minor | 11,245 | | | (11,245) | 0 | |
| | Refurbishments | | | | (40.005) | | [AT's screenshot SN18/8] |
| 533 - Asset Management | CW1475 - Works & Assets Systems Development | 19,395 | | l | (19,395) | 0 | Ongoing project - funds required for FY23 |

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| | | 2022/23 Budget Carried Forward Projects and Works from 2021/22 | | | | s and Works from 2021/22 | |
|------------------------|--|--|---------------|--------------|-------------|--------------------------|---|
| | | | Income Source | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | Restricted | | |
| Service Unit | Project Description | Expenditure | Reserves | External | Funds | Municipal | Justification |
| 533 - Asset Management | CW1563 - Asset Data Collection Initiative: Condition | 27,822 | | | (27,822) | 0 | |
| | Assessment of Co | | | | | | Project continues into FY23, funds required to complete |
| 533 - Asset Management | CW6239 - Asset Management | 17,500 | | | | (17,500) | |
| | Maturity/Benchmarking | | | | | | Project continues into FY23, funds required to complete |
| | | 31,619,650 | (10,610,347) | (11,776,531) | (3,669,344) | (5,563,428) | |

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Declaration of Interest

Type of Interest

Cr Allen submitted an Impartiality Interest, pursuant to Regulation 22 of the Local Government (Model Code of Conduct) Regulations 2021 for Item 15.1.

Nature of Interest

Cr Allen is the State Manager for Equifax, the organisation Council sought Financial Viability Reports, to assist officers and Council in its final determination of selecting a preferred tenderer.

15.4 (2022/MINUTE NO 0183) RFT10-2022 Cleaning Services (Commercial) - Cockburn Aquatic and Recreation Centre (Cockburn ARC)

Author Andrew Tomlinson

Attachments 1. Evaluation Summary **Confidential**)

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr M Separovich That Council:

(1) ACCEPTS the Tender submitted by B.I.C. Services Pty Ltd, for Cleaning Services (Commercial) Cockburn ARC, for an estimated contract value of \$1,875,285 (ex GST) for a period of three (3) years from the date of commencement, with Principal instigated options to extend up to one (1) year and a further twelve (12) months after that, to a maximum of five (5) years.

The contract value is based on a procurement model derived from submitted costs where additional schedules are used to determine ad-hoc cleans and variations.

CARRIED 9/1

For: Mayor L Howlett, Cr K Allen, Cr P Corke, Cr T Dewan, Cr P Eva, Cr L

Kirkwood, Cr C Reeve-Fowkes, Cr M Separovich, Cr C Stone

Against: Deputy Mayor T Widenbar

Background

The City of Cockburn (the Principal) is seeking the services of a suitably qualified and experienced Commercial Cleaning Contractor for the cleaning of the Cockburn Aquatic and Recreation Centre (Cockburn ARC).

The Contractor will provide regular cleaning services in accordance with daily and weekly schedules, in addition to monthly, quarterly, post function and ad-hoc cleaning services are required.

Cockburn ARC is the Principal's regional sport and recreational facility located in Cockburn Central West.

The facility officially opened in May 2017 and is a state-of-the-art, multi-functional health, fitness and aquatic complex that includes significant aquatic, stadium, health club, fitness, and common areas.



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The facilities include:

- 25m and 50m swimming pool
- Three world class waterslides
- Learn to swim and leisure pools
- Spa and warm water pool
- Steam room and sauna
- Large pool concourse (wet, dry and disabled) change areas and seating
- Large gymnasium and group fitness studios
- Creche and indoor play centre
- · Large reception and café eating areas
- Indoor six-court sports stadium
- Administration areas.

It is the Principal's expectation that the Contractor will have experience in providing similar services for a large sport and recreational facility and will be capable of providing environmentally managed cleaning services.

Where cleaning services will encompass recycled/recyclable materials/products, refillable to reduce packaging, environmentally friendly products (e.g. phosphate free), low energy and water consumption, waste minimisation, compliance with all relevant environmental and employment regulations to comply with the Principal's Sustainability and Procurement policies.

The proposed Contract shall be in force for a period of three years from the date of contract award, with Principal instigated options to extend for a one year period, and then for up to 12 months after that, to a maximum of five years.

Tender RFT 10/2022 Cleaning Services (Commercial) Cockburn ARC was advertised on Saturday 28 May 2022 in the Local Government Tenders section of the West Australian newspaper.

It was also displayed on the City's E-Tendering website between Saturday 28 May 2022 and Tuesday 21 June 2022.

Submission

Tenders closed at 2:00pm (AWST) Tuesday 21 June 2022 and six (6) tender submissions were received from:

| Tenderer's Name | Registered Entity |
|-----------------|---|
| B.I.C Services | B.I.C. Services Pty Ltd |
| Brightmark | Brightmark Group Pty Ltd |
| Serco | Facilities First Australia Pty Ltd. T/a Serco (Western Australia) |
| Quayclean | Quayclean Australia Pty Ltd, T/a Quayclean |
| SPS Facilities | Sharman Property Services Pty Ltd, T/a SPS Facilities |
| Weskleen | Weskleen Pty Ltd, T/a Weskleen (Commercial Cleaning) |

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Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

| Compliance Criteria | | | | |
|---------------------|---|--|--|--|
| (a) | Compliance with the Request document | | | |
| (b) | Compliance with the Conditions of Responding and Tendering | | | |
| (c) | Compliance with the General Conditions of Contract | | | |
| (d) | Compliance with and completion of the Price Schedule in the format provided | | | |
| (e) | Completion of Qualitative Criteria | | | |
| (f) | Compliance with ACCC Requirements and completion of Certificate of Warranty | | | |

Compliance Tenderers

Procurement Services undertook an initial compliance assessment, all six (6) submissions were deemed compliant and released for evaluation.

Evaluation Criteria

| Evaluation Criteria | Weighting Percentage |
|-------------------------|----------------------|
| Demonstrated Experience | 10% |
| Tenderer's Resources | 10% |
| Methodology | 20% |
| Sustainability | 10% |
| Local/Regional | 10% |
| Tendered Price | 40% |
| TOTAL | 100% |

Tender Intent/ Requirements

The intent of the tender is to appoint a suitably qualified and experienced Commercial Cleaning Contractor for the cleaning of the Cockburn Aquatic and Recreation Centre (Cockburn ARC).

Evaluation Panel

The tender submissions were evaluated by the following:

| Name | Position | | | |
|-----------------------------|---|--|--|--|
| Sarahjayne Westberg (Chair) | Infrastructure and Operations Coordinator | | | |
| Glenn Pethick | Senior Business Operations Team Leader | | | |
| Stuart Downing | Chief Financial Officer | | | |
| Shane Pike | City Facilities Manager | | | |
| Probity Role | | | | |
| Caron Peasant | Contracts Coordinator | | | |



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<u>Scoring Table – Combined Totals</u>

| | Percentage Score | | | | | |
|------------------|------------------------|-----------------|--------|--|--|--|
| Tenderer's Name | Non-Cost Evaluation | Cost Evaluation | Total | | | |
| | 60% | 40% | 100% | | | |
| **B.I.C Services | 35.98% | 40.00% | 75.98% | | | |
| Serco | 33.65% | 38.37% | 72.02% | | | |
| Brightmark | 30.50% | 37.21% | 67.71% | | | |
| Quayclean | 31.70% | 34.50% | 66.20% | | | |
| Weskleen | 27.33% | 33.45% | 60.77% | | | |
| SPS Facilities | 29.38% | 25.32% | 54.70% | | | |

^{**} Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

Quayclean received the highest score for this criterion, providing a detailed response to their demonstrated experience in recreation and leisure facilities.

Brightmark were scored second with the recent acquisition of a number of sport and recreation centre contracts.

B.I.C Services and Serco demonstrated a satisfactory understanding of the requirements and demonstrated strong commercial cleaning experience of office buildings and for high traffic commercial proprieties.

SPS Facilities and Weskeen provided inadequate detail in relation to demonstrated experience.

Tenderer's Resources

Brightmark received the highest score from the evaluation panel, demonstrating the most desirable level of resourcing.

B.I.C Services, Serco Facilities Management and SPS Facilities provided a satisfactory level of staff and resources with a well-established organisational structure and commitment to a dedicated ongoing service team at Cockburn ARC.

Quayclean and Weskleen provided inadequate information in respect to their contingency and backup of resources.

<u>Methodology</u>

B.I.C Services received the highest score from the panel for this criterion, providing a detailed response to their approach, specifically with their approach to records management, reporting, staff management and operational program.

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Quayclean, SPS Facilities and Serco all scored well for this criterion, with each respondent demonstrating a detailed methodology.

All other respondents were deemed to provide a semi-satisfactory response to this criterion, with some information failing to meet the expected standard.

Sustainability

B.I.C Services received the highest score for this criterion and were deemed to have provided satisfactory responses to the environmental, social and diversity questions by the evaluation panel.

Serco was a close second and was deemed to have provided a satisfactory response to the questions, including supporting information.

All other responses to this criterion demonstrated some minor commitments to sustainability, which was evident through their responses.

Local/Regional

Weskleen received the highest score for this criterion.

All other responses to this criterion demonstrated some commitment to the development of local businesses within the City of Cockburn boundaries and within the South-West Metropolitan Region which were evident through their response.

Summation

The evaluation panel recommends that Council accept the submission from B.I.C. Services Pty Ltd to undertake Cleaning Services (Commercial) at Cockburn ARC as being the most advantageous submission given their high qualitative score (Rank 1) and their high-cost evaluation. (Rank 1).

Reference checking was conducted for B.I.C. Services Pty Ltd with all contacted client referees providing a very positive view on their standard of service provision.

An independent financial risk assessment has been completed indicating a positive financial performance result.

The recommendation is based on:

- The level of demonstrated experience with a range of key personnel in providing commercial cleaning services
- A range of personnel that have experience in managing the works associated with the requirements of the contract
- The relevant plant and labour resources and existing contingency measures to undertake the works
- The most advantageous value for money submission to the City.



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Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

• Sustainable resource management including waste, water and energy.

Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The estimated per year contract sum of \$625,095 will be funded from the adopted 2022/23 budget and therefore, there are sufficient funds available within budget.

The tenders received reflect the market rate for services required to meet the City and our facility user requirements to the expected standard of cleaning services.

For the purposes of evaluating this Tender, cost models were used to compare submitted schedules to estimate the overall expenditure of commercial cleaning services required over the term of the contract.

This is an indicative amount and may vary due to operational factors.

The final contract value will be dependent on the amount of ad-hoc cleaning required by the facility.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

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Risk Management Implications

The Risk Management implications if Council does not support this recommendation to undertake Commercial Cleaning Services are as follows:

- A significant increase in disruption to members of the public and staff due to failure of cleaning to the required standards across the facility
- An increase in public complaints and dissatisfaction in Council services, which may result in loss of revenue
- Exposure of an unhealthy facility to members of the public due to the City not meeting its Occupation Health and Safety obligations.

Should the contract not proceed, the risk to the City is considered high.

Commercial cleaning services are required to maintain cleaning and hygiene requirements to the standard as stipulated under relevant legislation and health standards.

The facility has an annual attendance exceeding 1.2 million visitations per annum and is at high risk of Covid-19 exposure.

The facility may become unhygienic without appropriate cleaning attention.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 8 September 2022 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

N/A

A.

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16. Operations

16.1 (2022/MINUTE NO 0184) Lease - South Metropolitan Health Service - Tenancy 13, 11 Wentworth Parade, Success

Author Anton Lees

Attachments N/A

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr C Reeve-Fowkes That Council:

(1) DELEGATES authority to the Chief Executive Officer, or their Delegate, to finalise and enter a lease with South Metropolitan Health Service for Tenancy 13, 11 Wentworth Pde, Success, based on the following terms and conditions:

1. Lease commencement: 12 December 2022

2. First Term: seven (7) years

3. Second Term: three (3) years

4. Third Term: three (3) years

5. Rent: \$139,197.50 per annum + GST

6. Outgoings: Lessee responsibility

- 7. Rent incentive: 20% rent abatement across the first five (5) years of the lease. The Lessor will be responsible for providing new carpet squares and paint to the tenancy.
- 8. Rent Reviews: 3% annually with a market rent review at the commencement of each further term
- 9. Permitted use: Medical offices and consulting rooms
- 10. Special conditions:
 - a. The lessee shall have the right to terminate the lease with effect from any time after five (5) years subject to providing no less than nine (9) months written notice to the lessor.
 - b. Six (6) secure undercover car bays will be provided at a rate of \$80 per bay per calendar month + GST. The car bay fees will be reviewed at the same time and method as the lease rent.

CARRIED UNANIMOUSLY 10/0

Background

Under Section 3.58 (3) of the Local Government Act 1995, the disposal (i.e., sale or lease) of land is approved under delegated authority up to a total contract value of \$750,000.

As the total value of this lease exceeds the delegated amount, Council is required to consider this submission and authorise the Chief Executive Officer, or their Delegate, to finalise the agreement.

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Tenancy 13, 11 Wentworth Parade, Success is currently leased to the Perth Specialist Centre Pty Ltd. This lease is due to expire on 30 September 2022 and the lessee will be vacating the tenancy.

Tenancy 13 is 428.3m², being the second largest tenancy in the Integrated Health Centre.

The size of the tenancy is suitable for the needs of the South Metropolitan Health Service (SMHS) who have made an offer to lease the premises.

Submission

N/A

Report

The SMHS have made an offer to lease the premises based on the following terms and conditions:

- 1. Lease commencement: 12 December 2022
- 2. First Term: seven (7) years
- 3. Second Term: three (3) years
- 4. Third Term: three (3) years
- 5. Rent: \$139,197.50 per annum + GST
- 6. Outgoings: lessee responsibility
- 7. Rent incentive: 20% rent abatement across the first five (5) years of the lease. The Lessor will be responsible for providing new carpet squares and paint to the tenancy.
- 8. Rent reviews: 3% annually with market rent review at the commencement of each further term
- 9. Permitted use: Medical officers and consulting rooms
- 10. Special conditions:
 - a. The Lessee shall have the right to terminate the lease with effect from any time after five (5) years subject to providing no less than nine (9) months written notice to the Lessor.
 - b. Six (6) secure undercover car bays will be provided at a rate of \$80 per aby per calendar month + GST. The car bay fees will be reviewed at the same time and method as the rent.

The proposed offer to lease from SMHS includes the standard requirements made by a State Government organisation.

These include the rent incentive by way of rent abatement, lessor contribution to carpet and paint, and the lessee's right to terminate the lease any time after five (5) years with nine month notice.

The 20% incentive is below what the City's agent would consider market rate for this type of property in the current climate where suburban areas are experiencing a lowering market.



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The size of the tenancy and grouping of medical based tenancies at the Integrated Health Centre decreases the target market for leasing this premises.

An increase in available commercial space has decreased rent per square metre rates and increased the incentives being offered to secure new tenants.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.
- Thriving local commercial centres, local businesses and tourism industry.

Budget/Financial Implications

A market rent valuation conducted by Landgate determined the rent per metre square to be within a range of \$280m² - \$320m² per annum.

Rents in the Cockburn area have dropped circa \$100 per metre square since the pandemic began.

Incentives being applied to similar lease agreements in suburban areas range between 20% and 40%, with the CBD closer to 50%.

There is little evidence specifically for medical tenancies as there has been very few new practices entering the market in the last two to three years.

SMHS have proposed a rent of \$325m² per annum + GST, with an incentive of 20% rent rebate to be applied over the first five years of the lease.

The lessor cost of carpet and painting has been estimated at \$32,900 incl GST.

The previous lease for this tenancy was at \$350m² or \$149,905 per annum (ex GST).

Net rent for the first year of the new lease (1/12/22 - 30/11/23) is \$104,398.13 (inclusive of the Lessor's incentive) and \$71,440 (net of the lessor's incentive)

Income deficit is therefore \$45,507 for the full lease year. The equivalent FY23 income deficit (1/12/22 - 30/06/23) is \$26,545.

Due to a 2-month vacancy between end of the previous lease and start of the new lease on 1/12/22 there will be no income.

Total lease revenue for all commercial tenancies at 11 Wentworth Parade has been budgeted at \$1,500,000 for FY23.

This will be revised (if necessary) in Council's mid-year budget review, considering the performance of all leased tenancies.



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In the case that SMHS exercise their option to terminate at the end of the first five years, with a further nine-month notice, the rent collected would be \$686,047.60, (less lessor contribution to carpet and paint).

This equates to an average rate of \$263m² per annum over the term.

Should SMHS finish their first term of seven years, the rent collected would be \$892,598.71 (less lessor contribution to carpet and paint).

This equates to an average rate of \$298m² per annum over the term.

An independent market valuation would determine the rent should SMHS exercise the second term.

Legal Implications

The City has complied with s3.58 (3) and (4) of the *Local Government Act 1995*, by advertising a public notice of the City's consideration to enter into a lease with SMHS.

No submissions were received within the 14 days submissions were open.

Community Consultation

N/A

Risk Management Implications

If Council chooses not to proceed with the proposed lease, there is a risk of a long-term vacancy occurring in the Integrated Health Centre with the potential of future offers to lease being at a lower rental and higher incentive, as reflected by the current market.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil



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17. Community Services

17.1 (2022/MINUTE NO 0185) Community Sporting and Recreation Facilities Fund - 2023/2024 Annual and Forward Planning Grants - Tiger Kart Club of WA

Author Andrew Tomlinson

Attachments N/A

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr C Reeve-Fowkes That Council:

(1) ENDORSES the Tiger Kart Club of WA's application to the Department of Local Government, Sport and Cultural Industries' Community Sporting and Recreation Facilities Fund for a total of \$182,791 to part fund for the replacement of the karting track located at 9 Gemma Road, Henderson.

CARRIED UNANIMOUSLY 10/0

Background

The Department of Local Government Sport and Cultural Industries' (DLGSC) Community Sporting and Recreation Facilities Fund (CSRFF) program aims to increase participation in sport and recreation with an emphasis on physical activity through the provision of funding that assists the development of well-planned and designed infrastructure.

Applications for funding may be submitted by any community organisation or local government and will not exceed one-third of the total completed cost of the project, with the remaining funds to be contributed by the applicant and/or the local government.

As part of the process, the City of Cockburn is required to place a priority ranking and rating on applications for projects that fall within its boundaries based on the following criteria:

- 1. Well planned and needed by the local government
- 2. Well planned and needed by the applicant
- 3. Needed by the local government, more planning required
- 4. Needed by the applicant, more planning required
- 5. Idea has merit, more planning required
- 6. Idea has merit, more preliminary work needed
- 7. Not recommended.

The DLGSC places a strong emphasis on a planned approach towards CSRFF applications.

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Version: 3, Version Date: 19/10/2022

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Submission

N/A

Report

There has been only one project submission for consideration within the CSRFF 2023/24 Annual and Forward Planning Grant round.

A project summary and recommendation has been developed as part of the preparation process.

<u>Tiger Kart Club of WA – Track Replacement</u>

The Tiger Kart Club (Inc.) was formed in 1958 and became an incorporated association in 1961.

It is the only go-karting club in the Perth metropolitan area affiliated with Karting Australia (through Karting WA).

They operate two tracks, Wanneroo and Henderson.

The Club has a membership of over 500 between the ages of 6 and 70 years old (licensed drivers and social members).

The Henderson venue is situated at 9 Gemma Road, Henderson.

The Tiger Kart Club of WA lease the site from the Department of Environment and Conservation.

The lease is currently scheduled to expire in 2036.

It is understood that the original track was laid in the 1980s and was last resurfaced in 2009.

This project will be managed by the Club with the purpose of returning the track to a safe and working order for kart racing, as per the standards of Karting Australia Circuit Regulations and Guidelines.

The Club has funded a significant amount of the preliminary investigations to date and are seeking to utilise the CSRFF grant to fund the next phase of removal and construction.

The Club has engaged a suitably qualified Civil Engineer to undertake planning and cost estimates for this project.

The total estimated cost of the project is \$548,372 ex GST.



OCM 8/09/2022 Item 17.1

Under the Community Sport and Recreation Facilities Fund (CSRFF) Program, applicants are eligible for one-third of the total project cost.

As a result, the Club will be applying for \$182,791 ex GST.

The proposed funding breakdown is as follows:

| Funding Source | Amount (\$) |
|---|-------------|
| Karting Australia Ioan | 150,000 |
| Applicant's cash and other external funding | 215,581 |
| CSRFF grant | 182,791 |
| TOTAL | 548,372 |

Assessment Summary

As part of the CSRFF process, local governments are required to undertake an internal assessment.

The following is a summary of the criteria assessed for the project.

| Access mont Cuitouis | Evidence Provided | | | |
|--------------------------------|-------------------|----------------|--------------|--|
| Assessment Criteria | Satisfactory | Unsatisfactory | Not relevant | |
| Project justification | ✓ | | | |
| Community input | ✓ | | | |
| Management planning | ✓ | | | |
| Access and opportunity | ✓ | | | |
| Design | ✓ | | | |
| Financial viability | ✓ | | | |
| Co-ordination | ✓ | | | |
| Potential to increase physical | ✓ | | | |
| activity | | | | |
| Sustainability | ✓ | | | |

The project is considered well planned and needed by the applicant.

Strategic Plans/Policy Implications

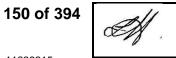
Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

• Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

Budget/Financial Implications

N/A



Item 17.1 OCM 8/09/2022

Legal Implications

N/A

Community Consultation

The Club has consulted with Club members and appropriate stakeholders.

Furthermore, key users of the track have provided letters of support including:

- Megafastkarts Cockburn
- The eV Challenge (STEM education event)
- Electric Sports Racing Association
- Comet Bay College and BikeGP (STEM education program)
- Supermoto WA Inc.

Risk Management Implications

Should Council not endorse the application, the next opportunity to apply for funding will not be until September 2023.

Subsequently, this would delay the project for at least 12 months, resulting in the Club not only losing the opportunity to host State Championships, but also to risk losing licencing from Karting Australia due to the poor track condition.

Ultimately this would lead to a decline in participation by Club members and other stakeholders using the track.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 8 September 2022 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil



OCM 8/09/2022 Item 18.1

18. Governance and Strategy

18.1 (2022/MINUTE NO 0186) Western Australian Local Government Association (WALGA) 2022 Annual General Meeting Delegates

Author Emma Milne

Attachments 1. 2022 AGM Voting Delegate Registration Form J.

| | COMMENDATION Council: | |
|-----|---|--|
| (1) | ENDORSES Mayor Howlett and delegates to the Western Australian Loca General Meeting to be held on 3 October | |

Cr Dewan moved an Alternate Motion

MOVED Cr T Dewan SECONDED Cr P Eva That Council:

(1) ENDORSES Mayor Howlett and Cr Dewan as City of Cockburn delegates to the Western Australian Local Government Association Annual General Meeting to be held on 3 October 2022.

Reason

I have reviewed the agenda and three or four items are very close to what I think I can contribute to and learn from. One is parking around schools, one is native title, and a third one is related to rating, which I am quite passionate about and which would be useful in the Audit, Risk and Compliance Committee.

Deputy Mayor Widenbar proposed a minor amendment to the Motion which was accepted by the mover and seconder

Endorse Cr Separovich as a Deputy Delegate.

Council Decision

MOVED Cr T Dewan SECONDED Cr P Eva That Council:

(1) ENDORSES Mayor Howlett and Cr Dewan as City of Cockburn Delegates, and Cr Separovich as a Deputy Delegate, to the Western Australian Local Government Association Annual General Meeting to be held on 3 October 2022.

CARRIED UNANIMOUSLY 10/0

Background

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Document Set ID: 11239215 Version: 3, Version Date: 19/10/2022 Item 18.1 OCM 8/09/2022

The Western Australian Government Association (WALGA) is seeking delegates to the WALGA 2022 Annual General Meeting to be held during the 2022 WA Local Government Convention.

All Member Local Governments are entitled to be represented by two Voting Delegates at the AGM.

Voting Delegates must register their attendance in advance.

Submission

N/A

Report

All Member Councils are entitled to be represented by two voting delegates at the WALGA Annual General Meeting scheduled for Monday 3 October 2022.

Mayor Howlett has nominated himself as one of the delegates as he is a State Councillor.

It is recommended that Council appoints two delegates to attend on behalf of the City of Cockburn Council.

Only registered delegates will be permitted to exercise voting entitlements on behalf of Member Councils.

Member Local Governments may consider submission of motions for inclusion on the AGM Agenda.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

N/A



OCM 8/09/2022 Item 18.1

Community Consultation

N/A

Risk Management Implications

There is a low level of risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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EMAIL BACK

Voting Delegate Registration 2022 WALGA Annual General Meeting



All Member Councils are entitled to be represented by two voting delegates at the Annual General Meeting of the WA Local Government Association to be held on Monday, 3 October 2022 at Crown Perth.

In the event one or both of the registered Voting Delegates is unable to attend, provision is made for two Proxy Voting Delegates to be registered.

Only registered Voting Delegates or Proxies will be permitted to exercise voting entitlements on behalf of Member Councils. Delegates may be Elected Members or serving officers.

Please complete, sign and return this form before 5:00pm Friday, 23 September.

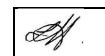
| VOTING DELEGATES | PROXY VOTING DELEGATES | | |
|--------------------------------------|---------------------------------|--|--|
| Name of Voting Delegates: | Name of Proxy Voting Delegates: | | |
| Delegate 1: | Proxy 1: | | |
| Delegate 2: | Proxy 2: | | |
| Local Government: Shire/Town/City of | | | |
| | | | |

ON COMPLETION, PLEASE EMAIL TO: krobertson@walga.asn.au
Attention: Kathy Robertson, Executive Officer Governance

Please Note:

- All Voting Delegates must present at the WALGA Delegate Service Desk prior to the AGM to collect their electronic voting device (keypad) and identification tag to gain entry to the AGM.
- Observers (non-voting) are also welcome to attend the AGM, however registration is essential.
- Registration as a Voting Delegate is separate to any registration as a Convention Delegate.
- For further information or to register as an AGM Observer or Convention Delegate, please visit our website at www.walga.asn.au or contact Kathy Robertson on (08) 9213 2036.

www.walga.asn.au



OCM 8/09/2022 Item 18.2

18.2 (2022/MINUTE NO 0187) Annual Electors' Meeting for FY22 -

Timetable

Emma Milne Author

Attachments N/A

Recommendation

That Council:

NOTES the report.

8.25pm Deputy Mayor Widenbar departed the meeting and returned at 8.27pm.

Cr Stone moved an Alternate Motion

Council Decision

MOVED Cr C Stone SECONDED Cr M Separovich

That Council:

- (1) NOTES the report;
- (2) KEEPS the AGM of Electors at the beginning of February as per previous years; and
- REQUIRES that any proposal to change the date of Electors' Meetings must (3)come to Council for a decision in line with section 5.27 of the Local Government Act.

CARRIED UNANIMOUSLY 10/0

Reason

The officers report proposes to hold the AGM of electors 10 days prior to Christmas, which will greatly impact residents' availability to attend the AGM fairly and equitably. The IAP2 Code of Ethics reflects core values for the practice of public participation, to enhance the integrity of the public participation process. This includes 'Access to process'.

By changing the date of the AGM of electors, without even consulting the electors first, and proposing this date in December so close to Christmas when people have usually booked leave and are winding down, it severely impacts access to process and ability to participate. This is clearly against the best practice principles for public participation.

Holding the AGM of Electors in February as per previous years ensures consistency, transparency and allows for equitable access to this process for all residents and ratepayers.

It allows ample time for residents to review the Annual report and ask any questions they may have pertaining to the report.

Under the LG Act, section 5.27 (2) states: A general meeting of electors is to be

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Item 18.2 OCM 8/09/2022

held on a day selected by the Local Government.

Section 2.6 (1) states: Each Local Government is to have an elected Council as its governing body. Section 2.10 (d) states the role of Councillors is to: participate in the Local Government's decision-making processes at Council and committee meetings.

It is my interpretation that under the LG Act, the Mayor alone is not authorised to decide to change the date of the Electors' Meeting, it must be a decision made by the whole of Council.

Officer Comment

The purpose of the report is to inform Council and the community of proposed changes to the timing of the Annual General Meeting.

It is proposed Council consider a revised Annual Meeting of Electors date to allow all Elected Members a substantive break between meetings over the holiday season and allow officers to prepare reports on the outcomes or the AEM early in the new year.

The proposed schedule has been highlighted to show how a revised schedule can be accommodated, where Council supports an Electors Meeting December.

The report presents an opportunity to inform Council and the Community before a date is selected (if it is to be changed).

The proposed date has been considered as it occurs before the commencement of school holidays and the holiday season generally.

Public notice required are prescribed by the *Local Government Act 1995* however a change in date would see the City undertake addition marketing and communications measures to inform electors.

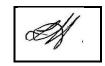
In the event Council do not support a change to the proposed timing of the AEM, a further report will not be presented with the Draft Annual Report to endorse the AEM date (the Draft Annual Report will still progress to Council by report as required).

8.25pm Deputy Mayor Widenbar departed the meeting and returned at 8.27pm.

Background

Section 5.27 of the *Local Government Act 1995* requires a General Meeting of the Electors of the municipality to be held once every financial year.

The Annual General Meeting of Electors is to be held no longer than 56 days after Council has accepted the Annual Report for the previous financial year.



OCM 8/09/2022 Item 18.2

Submission

N/A

Report

The Annual Electors Meeting is usually held at the beginning of February of the following year after the Annual Report has been adopted by Council in December.

The reason for February is due to the completion of the annual financial statements, which form part of the Annual Report, their sign-off by the auditors, and their presentation to the Audit, Risk and Compliance (ARC) Committee.

This calendar year, on the advice of the Chief Executive Officer, the Mayor has agreed to hold the Annual Electors' Meeting on Thursday, 15 December 2022, rather than in the first Tuesday of February 2023.

Given the extensive number of motions arising from the Annual Electors' Meeting held on Tuesday 1 February 2022, it would provide officers more time to respond by the next Ordinary Council Meeting, as required by section 5.33 of the Local Government Act 1995.

The timetable proposed is as follows:

| Action | Day | Date |
|--|----------|------------|
| Completion of the FY22 Annual Financial Statements | Tuesday | 15/11/2022 |
| ARC Agenda released to Elected Members and public | Friday | 18/11/2022 |
| ARC Meeting to receive FY22 Annual Financial | Thursday | 24/11/2022 |
| Statements and Audit Report | | |
| Reports for December 2022 OCM – Agenda | Monday | 28/11/2022 |
| Settlement | | |
| Elected Member Briefing for December 2022 OCM | Thursday | 1/12/2022 |
| with Annual Report included | | |
| December 2022 OCM including adoption of Annual | Thursday | 8/12/2022 |
| Report with Annual Financial Statements | | |
| Annual Electors Meeting | Thursday | 15/12/2022 |

The Annual Report, excluding Annual Financial Statements, will be presented to Council in draft form for endorsement in November 2022.

The Annual Report, including the Annual Financial Statements, will be in the public domain at 8pm on Thursday 1 December 2022 and accepted by the Council on 8 December 2022.

The Annual Electors' Meeting would be on Thursday, 15 December 2022.

This meets the requirements of section 5.55 of the Local Government Act 1995.



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Item 18.2 OCM 8/09/2022

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

The City will advertise the holding of the Annual Electors' Meeting in November and December 2022 in the local newspaper and the West Australian, as per the above timetable.

In addition, the City will promote the Annual Electors' Meeting on its social media platforms.

Risk Management Implications

The *Local Government Act 1995* requires the Annual Electors' Meeting be held within 56 days of Council receiving the Annual Report.

This proposal will satisfy the requirements as defined in the *Local Government Act* 1995.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil



OCM 8/09/2022 Item 18.3

18.3 (2022/MINUTE NO 0188) Minutes - Governance Committee Meeting 25 August 2022

Author Emma Milne

Attachments 1. Minutes - Governance Committee Meeting 25 August 2022 4

Recommendation

That Council:

(1) RECEIVES the Minutes of the 25 August 2022 Governance Committee Meeting; and

(2) ADOPTS the recommendations contained therein.

Deputy Mayor Widenbar moved an Alternative Motion

Council Decision

MOVED Deputy Mayor T Widenbar SECONDED Cr L Kirkwood That Council:

- (1) RECEIVES the Minutes of the 25 August 2022 Governance Committee Meeting;
- (2) ADOPTS the recommendations contained therein, with the exclusion of Item 12.2; and
- (3) Amends the recommendation for item 12.2 to read as follows "1. DEFERs the item to the next Governance Meeting
 - 2. Convenes an informal working group comprising of elected members and staff to assess the deferred policies and scheduled policies prior to the next GovCo Meeting".

LOST ON CASTING VOTE OF THE PRESIDING MEMBER 5/5

For: Deputy Mayor T Widenbar, Cr K Allen, Cr C Reeve-Fowkes, Cr M

Separovich, Cr C Stone

Against: Mayor L Howlett, Cr P Corke, Cr T Dewan, Cr P Eva, Cr L Kirkwood

Officer Comment

The Council Policy, Formal Introduction and Review of Council Delegated Authorities and Policies, outlines three mechanisms for the review of policies:

- 1. through a formally established Committee, pursuant to Sec.5.8 of the Act;
- 2. an informal Working Group comprising of Elected Members and Staff convened to assess these documents, and/or
- 3. individual officer reports provided directly to a meeting of Council.

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In the 23 February 2022 Governance Review Steering Committee and subsequently the 10 March 2022 Ordinary Council Meeting, new Committees of Council were agreed, one of which is the Governance Committee (GovCo), which aligns with the first mechanism, through a formally established Committee, pursuant to Sec.5.8 of the Act. Excerpts from the Terms of Reference of the GovCo are below:

Background

- 1. The Governance Committee (GovCo) is a formally appointed Committee of Council.
- 2. Section 2.7 (2) (b) of the Local Government Act 1995 (The Act) stipulates that it is the role of the Council to "determine the local government's policies".

Objectives and Duties

 The GovCo will be responsible for the regular and timely review of the Council Policy documents. This includes the consideration of new Policy statements, as appropriate, but does not incorporate Policies of an Administrative nature, which are the responsibility of the Chief Executive Officer (CEO) to consider and authorise.

Council has already established a mechanism for the regular and timely review of Council Policies and an additional group is not recommended as a good use of City resources and Elected Member time.

If the GovCo is not meeting the needs of the Committee Members and/or Council, then an amendment to the Terms of Reference should be considered.

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr T Dewan That Council:

- (1) RECEIVES the Minutes of the 25 August 2022 Governance Committee Meeting; and
- (2) ADOPTS the recommendations contained therein.

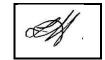
CARRIED 9/1

For: Mayor L Howlett, Deputy Mayor T Widenbar, Cr P Corke, Cr T

Dewan, Cr P Eva, Cr L Kirkwood, Cr C Reeve-Fowkes, Cr M

Separovich and Cr C Stone

Against: Cr K Allen



OCM 8/09/2022 Item 18.3

Background

The Governance Committee conducted a meeting on 25 August 2022.

The Minutes of the meeting are required to be presented to Council. The Governance Committee (Gov Co) is a formally appointed Committee of Council.

Section 2.7 (2) (b) of the *Local Government Act 1995* (The Act) stipulates that it is the role of the Council to "determine the local government's policies".

Section 3.11 of the Act provides for the making of Local Laws under the Act and other Acts of State Parliament, as well as the procedures for doing so.

Section 5.56 of the Act and Regulation 19DA of the *Local Government* (Administration) Regulations 1996 requires Council to develop a Corporate Business Plan which will cover the period of at least four financial years.

The Plan is reviewed annually and must be consistent with the priorities set out in the Strategic Community Plan, for the organisational operations related to asset management, workforce planning and long-term financial planning.

Submission

N/A

Report

The Governance Committee (GovCo) meeting was held on 25 August 2022.

The Minutes of the meeting are attached for consideration by Council and include the following items:

- Proposed updates Significant Tree Framework Criteria and Nomination Requirements
- 2. Local Planning Policy 5.20 Development on Local Reserves Final Approval
- 3. Local Planning Policy 1.14 Waste Management Final Approval
- 4. Compliant Local Level Risk Assessment Risk Register
- 5. Local Government Reforms: Full Reforms Proposal
- 6. Policy Review 2022 Governance and Strategy
- 7. Strategic Objective Deep Drive Report Environmental Responsibility
- 8. Local Laws Review Action Status
- 9. Policy Review 2022 Corporate Affairs.



Item 18.3 OCM 8/09/2022

Strategic Plans/Policy Implications

<u>Listening & Leading</u>

A community focused, sustainable, accountable and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

As referred to in the Minutes

Community Consultation

N/A

Risk Management Implications

There is a "Low" level of "Compliance" risk and a "Substantial" level of "Brand / Reputation" risk associated with this item

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil





City of Cockburn Governance Committee (GOVCO)

Minutes

For Thursday, 25 August 2022

These Minutes are subject to confirmation

Presiding Member's signature

Date: 27 October 2022

The Council of the City of Cockburn

Governance Committee Meeting (GOVCO) Thursday, 25 August 2022

Minutes

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The Council of the City of Cockburn

Governance Committee Meeting (GOVCO) Thursday, 25 August 2022

Minutes

Present

Members

Ms C Stone - Councillor (Presiding Member)

Mr T Widenbar - Deputy Mayor Ms P Corke - Councillor Mr M Separovich - Councillor

Observer

Mr L Howlett - Mayor

In Attendance

Mr T Brun - Chief Executive Officer
Ms V Green - Executive Corporate Services
Ms E Milne - Executive Governance and Strategy
Mr D Arndt - Chief of Built and Natural Environment

Mr A Lees - Chief of Operations

Mr M Emery - Head of Community Safety and Ranger Services

Mr N Mauricio - Head of Finance

Ms J Downsborough - Manager Strategy and Integrated Planning

Ms M Todd - Manager Legal and Compliance

Ms J Meneghini - Fire and Emergency Management Officer
Mr M Lee - System Support Officer (IT Support)

Mrs B Pinto - Governance Officer
Mrs S D'Agnone - Council Minute Officer

1. Declaration of Meeting

The Presiding Member declared the meeting open at 6.06pm.

2. Appointment of Presiding Member (If required)

Nil

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|----------|--|--|
| | | |

A)

3. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

Nil

4. Apologies & Leave of Absence

Cr Kirkwood - Apology Cr Reeve-Fowkes - Apology Cr Eva - Apology

- 5. Confirmation of Minutes
- 5.1 (2022/MINUTE NO 0021) Minutes of the Governance Committee Meeting 16/06/2022

Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee confirms the Minutes of the Governance Committee Meeting held on Thursday, 16 June 2022 as a true and accurate record.

CARRIED UNANIMOUSLY 4/0

6. Business Left Over from Previous Meeting (if adjourned)

Nil

7. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

Nil

En Bloc Resolutions

6.08pm The following Items were carried by En Bloc Resolution of Council:

| 8.2 | 11.1 | 12.1 | 13.1 |
|-----|------|------|------|
| 8.3 | | 12.3 | |
| | | 12.4 | |

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GOVCO 25/08/2022 Item 8.1

8. Built and Natural Environment

8.1 (2022/MINUTE NO 0022) Proposed Updates - Significant Tree Framework - Criteria and Nomination Requirements

Author Daniel Arndt

Attachments 1. Proposed and Existing Significant Tree Criteria J.

Recommendation

That the Committee recommends that Council:

- (1) UPDATES the 'Significant Tree' list to include only trees located on private land, given that trees located on public land are protected;
- (2) REQUIRES that all nominations for Significant Trees demonstrate they have obtained the landowner's consent, and update the nomination form accordingly;
- (3) UPDATES the Significant Trees criteria as shown at Attachment 1; and
- (4) NOTES the option to introduce Tree Preservation Order provisions into a local planning scheme and the intent to present a draft scheme amendment to a future Ordinary Meeting of Council for consideration.

Cr Corke moved an Alternative Motion

The Committee recommends that Council:

- (1) UPDATES the 'Significant Tree' list to include only trees located on private land, given that trees located on public land are protected;
- (2) REQUIRES that all nominations for Significant Trees demonstrate they have obtained the landowner's consent, and update the nomination form accordingly;
- (3) UPDATES the Significant Trees criteria as shown as Attachment 1 with the following amendment to the final (point 3) of the category Significant Ecological Value to read:

'Tree/s which provides significant habitat, including roost sites, foraging and canopy elements, for rare, threatened, priority or locally uncommon or common native species.'

(4) REQUIRES a future scheme amendment to introduce 'Tree Preservation Order' provisions to provide more comprehensive and robust protection for Significant Trees to be presented to a future Ordinary Meeting of Council for consideration and, if initiated, subsequent community consultation.

Reason

Regarding (3), canopy is not mentioned within the updated criteria. It is understood that there may well be canopy protection requirements in the future at State Government level, but it would seem prudent to specifically include canopy at this

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|----------|---|--|--|
| |] | | |



Item 8.1 GOVCO 25/08/2022

time whilst awaiting developments at state level.

While point (4) is aligned with the Officer's Recommendation, this alternative recommendation, by requiring a future scheme amendment to be presented to Council, ensures that this will happen; as opposed to 'noting an option' to introduce Tree Preservation Orders into a local planning scheme, and the 'intent' of presenting a draft scheme amendment. Options and intents have no force. Requirements do.

Deputy Mayor Widenbar requested a minor amendment which the Mover did not accept

Cr Separovich requested a minor amendment which the Mover did not accept

Alternative Recommendation

Committee Decision

MOVED Cr P Corke SECONDED Deputy Mayor T Widenbar

The Committee recommends that Council:

- (5) UPDATES the 'Significant Tree' list to include only trees located on private land, given that trees located on public land are protected;
- (6) REQUIRES that all nominations for Significant Trees demonstrate they have obtained the landowner's consent, and update the nomination form accordingly;
- (7) UPDATES the Significant Trees criteria as shown as Attachment 1 with the following amendment to the final (point 3) of the category Significant Ecological Value to read:

'Tree/s which provides significant habitat, including roost sites, foraging and canopy elements, for rare, threatened, priority or locally uncommon or common native species.'

(8) REQUIRES a future scheme amendment to introduce 'Tree Preservation Order' provisions to provide more comprehensive and robust protection for Significant Trees to be presented to a future Ordinary Meeting of Council for consideration and, if initiated, subsequent community consultation.

CARRIED 3/1

For: Cr C Stone, Deputy Mayor T Widenbar and Cr P Corke

Against: Cr M Separovich

Background

Trees with identified cultural heritage value were first included in the City's Municipal Heritage Inventory (later referred to as 'Local Government Inventory') in 1998, but were not given statutory protection at that time.

They were later referred to as Significant Trees in the 2004 update of the Municipal Heritage Inventory.

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|--|----------|
| | l |

GOVCO 25/08/2022 Item 8.1

Amendment No. 86 to City of Cockburn Town Planning Scheme No. 3 (TPS3) was gazetted on 14 September 2012 and introduced protection for Significant Trees through the requirement for planning approval prior to their removal or major pruning.

The City's current Significant Tree list criteria were adopted by Council in 2012, based on National Trust criteria for significant trees and Office of Heritage criteria for heritage places.

Council at the 13 May 2021 Ordinary Meeting resolved that the City undertake a review of the significant tree criteria for consideration at a future Council meeting, in particular, the status of trees as roost sites, significant foraging habitat or canopy.

WALGA Tree Retention Sub-Committee

The WALGA Tree Retention Sub-Committee is a sub-committee of its wider Urban Forest Working Group.

It was established to investigate and develop a consistent approach to protection of trees on private land across Western Australia, recognising that the benefits of urban trees are universal, and canopy loss is affecting communities across Western Australia.

Going forward, WALGA will be working with the Tree Retention Sub-Committee and wider Urban Forest Working Group and others, to address the gaps in knowledge and issues, and to advocate for stronger protections for existing trees on private land.

It is noted that the focus of the Sub-Committee is to identify barriers to the protection and enhancement of tree canopy cover in Western Australia.

While this includes the protection of individual trees on private property, it does not specifically discuss protection of trees for their individual value, such as cultural heritage value, rather the focus is on protecting trees primarily for their contribution to canopy cover.

It is possible that in the future, as a result of this work, there will be a State Government requirement for the retention of trees which meet particular criteria, and that these will be afforded protection at a State Government level.

An example of such a definition, referred to in the Sub-Committee 'Local Government Approaches to Tree Retention Issues Paper' (2022), is the definition in State Planning Policy 7.3 R-Codes Volume 2 (SPP7.3) and the draft Medium Density Code which define a *significant existing tree* as follows:

- Healthy specimens with ongoing viability
- Species is not included on a State or local area weed register
- Height of at least 4m
- Trunk diameter of at least 160mm, measured 1m from the ground
- Average canopy diameter of at least 4m".

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Introduction of requirements to protect trees with this type of criteria would assist the City in protecting urban tree canopy cover.

However, they are not considered likely to replace the function of the City's current 'Significant Tree' list.

This is because the 'Significant Tree' list protects trees that are highly valued by the Community for a range of identified values, including intangible cultural heritage values, which would not necessarily be captured by criteria primarily aimed at protecting canopy cover.

Submission

N/A

Report

The purpose of this report is for Council to consider an updated approach to the City's framework for Significant Trees, including updated nomination requirements and criteria.

A review has been undertaken of the criteria and current arrangements for significant trees, including investigations into possible alternative approaches that may better align with community expectations.

This has included reviewing arrangements of other local governments and seeking advice to ensure a thorough understanding of the suitability of various approaches taken for protecting trees within the Western Australian legislative framework.

This report outlines recommended changes based on this review.

Protection of 'Significant Trees'

Trees included on the City's 'Significant Tree' list are protected through the requirement for planning approval prior to the removal or significant pruning on private land.

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The table below provides an overview of legislation as it relates to trees in the City of Cockburn:

| Legislation/Policy | Role relating to trees | | |
|--|---|--|--|
| Aboriginal Heritage Act 1972 | Protects scar trees (whether listed or not). | | |
| Heritage Act of WA 2018 | A 'place' for the purposes of this act means a defined or readily identifiable area of land and may include any of the following things that are in, on or over the land - a tree or group of trees (whether planted or naturally occurring) in, or adjacent to, a man-made setting. | | |
| Planning and Development Act 2005 | Schedule 7 (Matters which may be dealt with by planning scheme), provides for Scheme to deal with matters of preservation and conservation, including: (2) The conservation of the natural environment of the scheme area including the protection of natural resources, the preservation of trees, vegetation and other flora and fauna, and the maintenance of ecological processes and genetic diversity. | | |
| City of Cockburn Urban Forest Plan 2018 – 2028 | Comprehensive street tree inventory. | | |
| Section 9.4 and 9.5 of the City of Cockburn (Local Government Act) Local Law 2000 (LL2000) City of Cockburn PSEW15 'Removal and Pruning of Street Trees' | Trees on public land protected. City approval required for removal of street trees - will only be considered if: Dead, diseased or structurally unsound Dbstructing approved works by City/utility Root damage to public/private assets (when root barrier installation not viable) Damage by declared storm event Identified invasive species. | | |
| Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act) is the Australian Government's | Legal framework to protect Matters of National Environmental Significance. Includes nationally threatened species and ecological communities (e.g. patches of Banksia Woodland). | | |

Trees on Public Land

Planning consent is not required for public works, so there is no statutory purpose to include trees on public land on the 'Significant Tree' list.

It is therefore considered that trees located on public land that is controlled by the City do not require inclusion on the 'Significant Tree' list.

In this regard, the City protects all street trees to the greatest extent possible in line with the City's Urban Forest Plan and the Street Tree Master Plan.

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It is considered that trees located on public land that is controlled by the City do not require inclusion on the 'Significant Tree' list, however, should a tree on public land have specific cultural heritage value (e.g. Historical value), it may still be included in the LGI to ensure a record of its cultural heritage value.

Significant Tree Criteria

The City's current 'Significant Tree' list criteria were adopted by Council in 2012, based on National Trust criteria for significant trees, the Burra Charter, and the Office of Heritage criteria for heritage places.

This means the criteria have a strong emphasis on cultural heritage values, which is typical of most 'Significant Tree' criteria in Australia.

However, it is noted that in recent times some local governments, such as the City of Mandurah, have added an additional criterion relating to 'significant ecological value.

In considering whether the current criteria are still appropriate, it is important to firstly define the purpose of the 'Significant Tree' list.

It is considered that the purpose of the 'Significant Tree' list is to record, recognise and protect outstanding trees that are highly valued by the Community.

It is therefore recognised that the scope of this may go beyond just matters of cultural heritage significance.

In this regard, it is acknowledged that trees with ecological significance are valued by the Community.

However, all trees have environmental and amenity values, therefore it is pertinent that if trees are to be included on the 'Significant Tree' list they must be exceptional examples and make an outstanding contribution to amenity.

To reflect this, an additional criterion is proposed for 'significant ecological value' as follows:

Significant Ecological Value

Tree/s that make an outstanding contribution to amenity and have significant ecological value, including:

- Tree/s that is an exceptional example of a priority, rare, threatened or locally uncommon species, enhancing the diversification of the local urban forest.
- Indigenous remnant tree/s that predates the urban development in its immediate proximity.
- Tree/s which is a significant habitat element for rare, threatened, priority or locally uncommon or common native species.

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Furthermore, refinement of the criteria is also proposed to simplify the existing seven criteria into four key criteria that specifically reflect each of the overarching values (rather than being descriptions) as follows:

- 1. Historical, commemorative, cultural, social value
- 2. Scientific value
- 3. Visual, aesthetic, landmark value
- 4. Significant ecological value.

For example, rather than 'exceptional size, age and form' being a criterion, this would be included in 'visual, aesthetic, landmark value', and may also meet another criterion, such as 'significant ecological value'.

This approach is consistent with the format of criteria seen in the majority of Western Australian 'Significant Tree' lists.

The existing criteria and the draft revised criteria are included at Attachment 1.

It is considered the proposed revised criteria categories are clearer and more concise, and more reflective of the key values.

This will make it easier for nominators to understand the criteria.

It is also considered appropriate for the criteria to specify that the tree should be a healthy specimen with ongoing viability.

Protection of trees and the requirement for planning approval prior to their removal is not appropriate if the tree has the potential to be dangerous and is a threat to life and property.

Alternative Option for Protecting Significant Trees on Private Land

The *Planning and Development Act 2005* provides for local planning schemes to deal with matters relating to the preservation of trees.

Local governments can therefore include provisions in their Scheme that relate to the protection of trees.

Several local governments in Western Australia have included such provisions.

While some of these provisions are similar to those contained within TPS3, an alternative approach is the use of 'Tree Preservation Orders' within the local planning scheme as a mechanism to protect trees.

Currently, the City of South Perth, City of Belmont and Town of Bassendean have taken this approach.

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'Tree Preservation Order' provisions have the following advantages:

- Provide for the local planning scheme to include a more comprehensive framework for Significant Trees
- Allow for criteria to not just be confined to cultural heritage matters
- Allow for immediate protection of the tree, thereby reducing the risk that trees will be removed prior to being included on list
- Provide a more robust legal framework, including for prosecution of unauthorised removal of 'Significant Trees'.

It is therefore recommended that ultimately the City's provisions for Significant Trees be replaced with tree preservation order provisions, which will require a Scheme Amendment.

The Scheme Amendment, setting out the proposed provisions, would be presented to a future Ordinary Meeting of Council for consideration prior to advertising for public comment (if initiated), and reconsideration by Council.

The existing Significant Tree protection provision will remain in force until it is replaced by the new provisions.

Proposed Significant Tree Requirements

Currently nominations for the 'Significant Tree' list can be received for any tree without the landowner's consent, however this can create difficulties for the City in undertaking the assessment when access to the tree is not possible, and the consent of the landowner is often required for access to undertake the required assessment.

Given this, it is considered appropriate for nominations to demonstrate that the landowner has been consulted (if they are not the nominator) and have provided their written support.

This is consistent with the approach taken by the majority of other Councils in the Perth metropolitan area, including the City of Fremantle, City of Canning and City of South Perth.

Conclusion

In light of the above discussion, a revised approach to the City's 'Significant Tree' framework is recommended, which includes the following:

- 1. The 'Significant Tree' list be updated to include only trees located on private land, given that trees located on public land are protected, and do not require protection through the local planning scheme.
- 2. Updated 'Significant Trees' criteria be adopted as shown at Attachment 1.

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 Requirement that all nominations for Significant Trees demonstrate that they have obtained the landowner's consent to ensure that access can be gained to the property for assessment; and that the nomination form be updated accordingly.

4. A future scheme amendment to introduce 'Tree Preservation Order' provisions to provide more comprehensive and robust protection for Significant Trees, to be presented to a future Ordinary Meeting of Council for consideration and, if initiated, subsequent community consultation.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

• Protection and enhancement of our natural areas, bushland, parks and open spaces.

Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

• Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritage are recognised and celebrated.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The Scheme Amendment will be prepared by Strategic Planning staff, and any advice and advertising costs will come from the existing Strategic Planning budget for studies and advertising.

Legal Implications

Introduction of Tree Preservation Orders will provide a more robust framework for the protection of 'Significant Trees'.

Community Consultation

A future Scheme Amendment (if initiated) to introduce Tree Preservation Orders would be advertised for public comment for a period of 42 days as required by the *Planning and Development (Local Planning Schemes) Regulations 2015* for a 'standard amendment'. No advertising would be required if the amendment was considered to be a 'basic amendment'.

The modifications to the current criteria currently do not require consultation.

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Risk Management Implications

The proposed modifications to the requirements for nominations are considered to ensure that access can be gained where required to undertake an assessment of a tree included on the 'Significant Tree' list.

Requiring trees to be healthy viable specimens will reduce the risk of any potential liability issues for the City arising from a 'Significant Tree' listing.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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| All nominations: | | | | |
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| Tree must be a healthy specimen with ongoing viability. Tree must be located on private land. | | | | |
| | include the consent of the landowner(s). | | | |
| Criteria | Description | | | |
| Historical, commemorative, cultural, social value | Tree/s commemorating a particular occasion or event, including plantings by notable people, or having associations with an important event in local, state or national history. Tree/s possessing a history specifically related to the City or its surrounding areas. Tree/s associated with a heritage-listed place that are representative of the same historic era and contribute to its cultural heritage significance. Tree/s that is highly valued for its strong and important link to the community or a specific group located within the City. Tree/s that has a recognised association with Indigenous people, or that is valued for continuing and developing cultural traditions. | | | |
| Scientific value | Tree/s of outstanding horticultural, scientific, or genetic value and which could be an important source of propagating stock, including specimens particularly resistant to disease or exposure. | | | |
| Visual, aesthetic, landmark value | Tree/s that is outstanding for its species due to its particular age, size or irregular form relative to other normal mature tree species that currently reside within the City, including exceptional height, circumference and canopy spread. Tree/s that is exceptional due to its very unique and curious forms, particularly abnormal outgrowths, fused branches or unusual root structures. Tree/s with high visibility that acts as a landmark, or occurs in a unique location or context so as to provide a major contribution to landscape and/or local place character. | | | |
| Significant ecological value | Tree/s that makes an outstanding contribution to amenity and has significant ecological value, including: • Tree/s that is an exceptional example of a priority, rare, threatened or | | | |
| | locally uncommon species, enhancing the diversification of the local urban forest. Indigenous remnant tree/s that predates the urban development in its immediate proximity. Tree/s which is a significant habitat element for rare, threatened, priority or locally uncommon or common native species. | | | |

PROPOSED UPDATED CITY OF COCKBURN DRAFT SIGNIFICANT TREE CRITERIA

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Item 8.1 Attachment 1

| CITY OF COCKBURN SIGNIFICANT TREE CRITERIA (ADOPTED 2012) | | | |
|---|---|--|--|
| Criteria | Description | Supporting Information/Examples | |
| Historical Significance | Tree/s commemorating a particular occasion, including plantings by notable people, or having associations with an important event in local, state or national history. Tree/s that possess a history specifically related to the City or its surrounding areas. | Plantings by well-known public figure or group Relates to a historical occasion or event | |
| Horticultural Value | Tree/s of outstanding horticultural or genetic value and that which could be an important source of propagating stock, including specimens particularly resistant to disease or exposure. | Tolerance selection (pest and disease) Propagating potential Scientific value | |
| Rare or Localised | Tree/s species or variety rare or very localised in distribution, enhancing the diversification of the local urban forest. | Only known species in area Rare species (2 - 50 known specimens) End of natural range One of few examples of the family / genus / species in precinct | |
| Location or Context | Tree/s that occur in a unique location or context so as to provide a major contribution to landscape and/or local place character. Includes outstanding aesthetic value which frame or screen views, or act as a landmark. | Important landmark Contribution to landscape High visibility of tree Presence on a ridgeline Screening function Historic planting style | |
| Exceptional Size, Age and Form | Tree/s noted for particular age, size or irregular form relative to other normal mature tree species that currently reside within the City. Also includes curious forms, particularly abnormal outgrowths, fused branches or unusual root structures. | Height Circumference Canopy spread Fusion of branches Unusually damaged (but healthy) Form and vigour reflecting an outstanding specimen | |
| Indigenous Association | Tree/s that has a recognised association with Indigenous people, or that is valued for continuing and developing cultural traditions. | Scarred tree Corroboree tree Canoe tree | |
| Social, Cultural or Spiritual Value | Tree/s that has an important link to the community or a specific group located within the City | Community engagement focussed around the tree for positive social or cultural reasons Spiritual importance of a tree to a specific group in the community. | |

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8.2 (2022/MINUTE NO 0023) Local Planning Policy 5.20 - Development on Local Reserves - Final Approval

Author Daniel Arndt

Attachments 1. Local Planning Policy 5.20 - Development on Local

Reserves !

Recommendation/Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee recommends that Council:

- (1) ADOPTS the proposed Local Planning Policy 5.20 Development on Local Reserves, in accordance with Clause 4 of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations), as shown in the Attachment 1; and
- (2) ADVISES those who lodged a submission during public consultation.

CARRIED UNANIMOUSLY 4/0

Background

Draft Local Planning Policy 5.20 – *Development on Local Reserves* (LPP 5.20) was adopted by Council for the purposes of re-advertising in accordance with clause 4(1) of *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) at the 25 November 2021 Delegated Authorities and Policies Committee (DAP) meeting.

LPP 5.20 was subsequently re-advertised in accordance with Clause 4(1) of the Regulations, with six submissions being received during the consultation period.

LPP 5.20 has been drafted to provide guidance for all development proposed on local reserves and has undergone two rounds of public consultation.

LPP 5.20 is now recommended for final adoption.

Submission

N/A

Report

LPP 5.20 applies to all development reserved as *Local Reserve – Parks and Recreation* and *Local Reserve – Public Purpose*.

It is not the intention of LPP 5.20 to provide more onerous requirements than prescribed by TPS 3 and the Regulations.

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Where a proposal meets the provisions of LPP 5.20, no development approval is required.

Where a proposal is deemed of significance which warrants neighbour referrals, broad scale advertising or in depth assessment, a planning approval is required.

The intent of LPP 5.20 is to exclude certain types of minor development from requiring planning approval and support a streamlined approach to development in City managed reserves.

LPP 5.20 provides criteria for:

- Minor infrastructure, walls, ablutions, retaining walls, artwork, sea containers, parking, fences, and walkways
- Play equipment, ramps and recreational nets, pillars, goal posts and pitches
- · Seating, sand pits, shade sails, bird hides and litterbins
- Signage
- · Pontoons and stormwater features
- Closed-Circuit Television (CCTV).

The following modifications were proposed following initial advertising:

- Exempt temporary sea containers required to store items associated to development for an approved use where the location of the sea container is agreed to in writing by the City's Head of Development Assessment and Compliance
- Modify the requirement that all skate parks, irrespective of location or setback, now require Development Approval
- Clarification with respect to exempt civil works with valid subdivision approval
- Minor edits to picnic shelters, BBQs, retaining walls and access streets.

Due to the modifications above, further public consultation was undertaken.

The purpose of this report is to consider the outcome of re-advertising and recommend final adoption of LPP 5.20.

Outcomes of Re-advertising

LPP 5.20 was advertised for a second time from 16 March to 10 April 2022.

Six submissions were received, all supported the policy.

One submitter provided a further comment:

'Overall agree with the proposal, but what is the mechanism to trigger consultation with adjoining land owners. Any work to reserves that share boundaries with local home owners should have some sort of consultation undertaken.'

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The policy is intended to exempt minor forms of development which would not usually require public advertising.

LPP 5.20 provides exemptions only when certain criteria is met, for example, shade sails are only exempt when proposed within 2 metres of a property boundary.

The policy is not intended to circumvent public consultation for significant development within Local Reserves.

Conclusion

Considering the positive outcome of advertising, no further modifications are considered necessary, and the policy is recommended for final adoption.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment

· A City that is 'easy to do business with'.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources

• Protection and enhancement of our natural areas, bushland, parks and open spaces.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community

 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live

• An attractive, socially connected and diverse built environment.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

N/A

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Community Consultation

Consultation was undertaken in accordance with the requirements of Clause 4 of the Deemed Provisions of the *Planning and Development (Local Planning Schemes)*Regulations 2015, for a period of 25 days between 16 March and 10 April 2022.

Risk Management Implications

If the draft LPP 5.20 is not adopted, some inconsistencies would occur in relation to existing practices.

This practice needs to be formalised in a policy for consistency and reliability.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 25 August 2022 Governance Committee.

Implications of Section 3.18(3) Local Government Act 1995

Nil

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LPP 5.20 DEVELOPMENT ON LOCAL RESERVES

City of Cockburn

wetlands to waves

Policy Type

Local Planning Policy

Policy Purpose

Part 61 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) prescribes development which is exempt from the need to obtain development approval.

The intent of this Local Planning Policy (LPP) is to develop a set of criteria to exempt the requirement of development approval for Local Reserves reserved under the City's Town Planning Scheme No. 3 (TPS 3) only and does not address Reserves reserved under the Metropolitan Region Scheme.

This will allow the facilitation of development without development approval under Part 61(1)(i) of the Regulations which allow the carrying out of works as specified in an approved LPP.

(1) Application

This policy applies to all development on Local Reserve – Parks and Recreation and Local Reserve – Public Purpose.

It is not the intention of this LPP to provide more onerous requirements than the requirements for assessment under TPS 3 and the Regulations. Therefore a development may be deemed compliant if it conforms to the provisions of this LPP.

(2) Implementation

- Where a proposal meets the provisions of this policy, no development approval is required.
- Where a proposal does not meet the provisions of this policy, development approval is required, and advertising may be required subject to assessment of the impact on adjoining landowners.
- Where a development approval is required, the application for development form, drawings, justification letter and checklist must be completed. The City will not require a copy of the Certificate of title or the consent and indemnity form.

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Item 8.2 Attachment 1

LPP 5.20 DEVELOPMENT ON LOCAL RESERVES

Policy Statement

(3) Provisions

| Development Type | Planning Requirements and Exemptions |
|---------------------------------|---|
| Tree / Shrub Planting | No Development Approval Required, irrespective of plant size or height. |
| Footpaths, Dual Use Paths | No Development Approval required for footpaths or dual use paths that have obtained prior civil approvals for their respective locations by the City as required. |
| Sand Pits | No Development Approval required. |
| Earthworks | Development Approval is not required for Earthworks applications in line with approved civil drawings by the City, under an approved subdivision, and where the land has already been identified as a local reserve under an approved Structure Plan. |
| | Development Approval is required where the lot has not been ceded as a local reserve. |
| | Development Approval is required for Earthworks where native vegetation is proposed to be cleared, unless: |
| | i. The native vegetation is located within an easement or within 2m of any lot boundary; ii. The clearing is required to be implemented in accordance with an approved Structure Plan; or iii. The State or Commonwealth has approved the clearing. |
| Play or Gym Equipment | Manufactured play or gym equipment shall be exempt from Development Approval. |
| | Bespoke play or gym equipment shall be assessed by a qualified playground auditor and confirmed to be compliant to be deemed exempt from Development Approval. |
| Drinking Fountains | No Development Approval required. |
| Shade sails | Development Approval is not required where replacing 'like for like' within the same location, footprint and height. |
| | Development Approval is not required for new shade sails, provided the development is setback a minimum of 2m from any lot boundary or road reserve. |

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LPP 5.20

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| Picnic, Barbecue Areas and Shelters | No Development Approval is required provided the development is setback a minimum of 2m from any lot boundary or road reserve. |
| Walkway Shelters, Sheltered Roofed Structures | No Development Approval is required provided the development is setback a minimum of 2m from any lot boundary or road reserve. |
| Pot Plants | No Development Approval required, regardless of size or scale. |
| Retaining Walls | Development Approval is not required for Retaining Wall applications in line with City approved civil drawings under an approved subdivision where the land has already been ceded as a local reserve and Retaining Walls greater than 2m in height (measured from the Natural Ground Level) are setback a minimum of 2m of any lot boundary or road reserve. |
| | Where Retaining Walls greater than 2m in height (measured from the Natural Ground Level) are setback within 2m of any lot boundary or road reserve, whichever is applicable, Development Approval is required. |
| | Development Approval is required where the lot has not been ceded as a local reserve. |
| Free standing walls | Development Approval is not required for free standing walls in line with City approved civil drawings under an approved subdivision, where the land has already been ceded as a local reserve and the Free Standing Walls greater than 2m in height (measured from the Natural Ground Level) are setback 2m of any lot boundary or road reserve, whichever is applicable. |
| | Where the Free standing walls greater than 2m in height (measured from the Natural Ground Level) are setback within 2m of any lot boundary or road reserve, whichever is applicable Development Approval is required. |
| | Development Approval is required where the lot has not been ceded as a local reserve. |
| Seating | No Development Approval required. |
| Litterbins | No Development Approval required. |
| Access Roads | Development Approval is not required for access roads which are less than 20m in length and constructed from compacted materials (such as limestone) in line with City approved civil drawings under an approved subdivision, where the land has already been ceded |

DEVELOPMENT ON LOCAL RESERVES

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LPP 5.20

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City of Cockburn

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| | as a local reserve. |
| | Development Approval is required for hard surface access roads which are constructed from asphalt or concrete, and are longer than 20m in length, where the land has already been ceded. |
| | All access roads require development approval where proposed on land yet to be ceded as a reserve. |
| Access roads within Public Open Space sites | Development Approval is not required for access roads which are less than 20m in length and constructed from compacted materials (such as limestone) in line with approved civil drawings under an approved subdivision by the City where the land has already been ceded as a local reserve. |
| | Development Approval is required for hard surface access roads which are constructed from asphalt or concrete, and are longer than 20m in length, where the land has already been ceded. |
| | Where the lot has not been ceded – development approval is required. |
| Car parking | Development Approval is not required where replacing car parking areas like for like, meaning the exact same location, footprint and number of bays. |
| | Development Approval is required for all new car parking bays or car parking areas. |
| Vehicle charger infrastructure | No Development Approval required where locating this infrastructure within an approved car parking area. |
| | Development Approval is required for all new car parking bays and car parking areas which proposed vehicle charger infrastructure. |
| Irrigation systems | No Development Approval required. |
| Bores | No Development Approval required. |
| Sports lights/ floodlighting | No Development Approval is required where replacing sports lights/ floodlights like for like, meaning the exact same location, height and light omission. |
| | Development Approval is required for all new sports lights/ flood lights. |
| | No Development Approval is required for Shelter and footpath lighting and solar bollards. |

DEVELOPMENT ON LOCAL RESERVES

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LPP 5.20

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| | wetlands to waves |
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| Goal posts and practice nets, volleyball posts, nets | No Development Approval is required where replacing goal posts and practice nets like for like, meaning the exact same location, height and width. Development Approval is required for all new goal posts and |
| and cricket nets | practice nets. |
| New volleyball courts, hockey pitches and bowling greens | Development Approval required. |
| Drainage basins and sumps | Development Approval is not required for drainage basins and sumps applications in line with City approved civil drawings under an approved subdivision, where the land has already been ceded as a local reserve. |
| | Development Approval is required where the lot has not been ceded as a local reserve. |
| Conversion of stormwater drainage swales into underground detention basins | Development Approval required. |
| Fences (all types) | Development Approval is not required for fence applications in line with City approved civil drawings under an approved subdivision where the land has already been ceded as a local reserve. |
| | Development Approval is required where the lot has not been ceded as a local reserve. |
| Entry Statement signage | Development Approval required. |
| Jetty, Pontoons, Groynes and boardwalks | Development Approval required. |
| Skate parks and pump tracks | Development Approval required. |
| Water play | Development Approval is not required for recycled water play where the location is setback greater than 2m of any lot boundary or road reserve, whichever is applicable. |

DEVELOPMENT ON LOCAL RESERVES

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LPP 5.20

Containers and other

Structures

Transportable

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Cockburn

| | wetlands to waves |
|--|---|
| Toilet facility/ Ablutions | Development Approval required. |
| Artwork | No Development Approval required for Artwork. |
| | Development Approval is required for any Artwork that proposes a variable message sign. |
| New buildings/ facilities including enclosed bin storage areas | Development Approval required. |
| Bird Hides | No Development Approval required. |
| Closed-Circuit Television (CCTV) | Development Approval is not required where CCTV is proposed to be affixed to an approved building or structure. |
| - | Development Approval is required, where CCTV is proposed on a freestanding pole within 2m of any lot boundary or road reserve, whichever is applicable. |
| Sea | Development Approval is not required where: |

they relate to storage of items on a temporary basis for an

approved use on the local reserve that has obtained Development

the location of the sea container is agreed to in writing by Head of

DEVELOPMENT ON LOCAL RESERVES

| Strategic Link: | Town Planning Scheme No. 3 |
|---|--|
| Category: | Planning – Town Planning & Development |
| Lead Business Unit: | Statutory Planning |
| Public Consultation: (Yes or No) | Yes |
| Adoption Date: (Governance Purpose Only) | |
| Next Review Due: (Governance Purpose Only) | December 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | |

Development Assessment and Compliance.

Approval; and

[6]

GOVCO 25/08/2022 Item 8.3

8.3 (2022/MINUTE NO 0024) Local Planning Policy 1.14 - Waste Management - Final Approval

Author Daniel Arndt

Attachments 1. Proposed Amendments to Local Planning Policy 1.14 -

Waste Management J.

Recommendation/Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee recommends that Council:

(1) ADOPTS the proposed modifications to Local Planning Policy 1.14 – Waste Management, in accordance with Clause 4 of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations), as shown in the Attachment 1.

CARRIED UNANIMOUSLY 4/0

Background

The Council adopted the proposed modifications to *Local Planning Policy 1.14 – Waste Management in Multiple Unit Developments* (LPP 1.14) for the purpose of advertising at its meeting on the 25 November 2021.

Submission

N/A

Report

The proposed modifications to LPP 1.14 have been drafted to provide additional clarification on the bin store and Waste Management Plan (WMP) requirements for Residential, Mixed Use and Non-Residential developments.

The policy is recommended to be renamed 'Waste Management.'

The proposed modifications to LPP 1.14 are summarised in the table below:

| Part of Local Planning Policy | Change Summary |
|-------------------------------|---|
| Policy Title | Rename title from: 'Waste Management in Multiple Unit Developments' To the following: 'Waste Management'. As the policy covers both residential and non-residential development, the reference to only 'multiple units' was misleading. |
| Policy Purpose | Amend section: Section has been condensed to avoid repetition. The policy purpose is still clear. |

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Item 8.3 GOVCO 25/08/2022

| Part of Local Planning Policy | Change Summary |
|--|---|
| Policy Statement – Part (1) | Alter this section following DPLH/WAPC comments from: - Section added to ensure a communal bin store is accounted for at the subdivision stage, in the case of four (4) or more lots. This aligns with the existing requirement for a Waste Management Plan (WMP), (and hence communal bin store) for four (4) or more dwellings. - Section added to require the preparation of a WMP in the case of four or more lots. - The size and minimum dimension of the bin store area is clarified to be two (2) metres. To: The City will seek waste management information, where appropriate and supported by the Department of Planning, Lands and Heritage. Measures may include: a) Use of communal bin storage, identified at the point of collection; b) Conditions of subdivision that support waste management; and c) A Waste Management Plan (WMP), where considered necessary. Whilst the initial provisions allowed firmer controls for waste management to be considered at the earliest possible stage, at the time of designing the lots, the DPLH/WAPC do not support this provision as it is inconsistent with State Planning Policy. Given the City is not the determining authority for subdivision proposals, the comments of the DPLH/WAPC must be given due regard. |
| Policy Statement – Part (2) (1) Residential Development | Amend section: - Clarifying that for grouped dwellings where there is no existing WMP, the WMP needs to be submitted through the development application process, and in cases where development approval is applied for individual lots within a development, the first application is to provide the WMP. The WMP shall provide scope to include additional lots when they reach the development application stage. This ensures WMPs are not missed where individual development applications are applied for. |
| Policy Statement – Part (2) (3) Non- Residential Development | Amend section: - Clarification to ensure WMPs are required for all <i>new</i> non-residential development and where Change of Use applications are expected to generate significant waste. This allows discretion to not require a WMP for Change of Use applications where little/no additional waste is expected. |

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| Part of Local Planning Policy | Change Summary |
|--|---|
| Policy Statement – Part (3) Information required for WMPs | Amend section: For all development, site plan requirements re-structured to be clearly contained under one subsection. Clarification also provided to note that the reduction in bin numbers applies only where four or more dwellings are proposed. |
| Policy Statement – Part (3) Information required for WMPs | Amend section: For residential development, clarification that all bin stores are required to have a two (2) metre minimum length and width dimension. The policy currently only refers to minimum dimensions where bin store areas are enclosed. Requirement also added that bin store areas are to be suitably screened (if in public view) and separated from residents' outdoor living areas. This ensures the amenity of residents and the streetscape is preserved. |
| Policy Statement – Part (4) General Bin Store and Waste Collection Requirements 1. Mandatory (Required) | Amend section: Requirements for bin stores in basements grouped together to allow for more logical reading. Clarification added for external bin stores serving less than five dwellings – that they are not required to be enclosed. Requirements for all bin stores (except where less than five dwellings) grouped together to allow for more logical reading. |
| Policy Statement – Part (4) General Bin Store and Waste Collection Requirements 2. Preferred (Recommended) | Amend section: Relocate consideration for thermal detectors from the mandatory section into this section, to ensure this is not too onerous for applicants. |
| Policy Statement – Part (5) Advice | Amend section: Waste chutes no longer permitted in multiple dwelling or mixed-use developments. Waste chutes do not support recycling/waste minimisation and often experience mechanical issues. Relocate advice regarding presentation of bins on one side of the laneway, from the mandatory section into this section. This information is advice only. |

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The policy was subsequently advertised for 21 days in accordance with clause 4 (2) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015.

The City received no community submissions and one response from the Department of Planning, Lands and Heritage (DPLH), discussed further in this report.

Department of Planning, Lands and Heritage Comments

The City referred the policy to the Department of Planning, Lands and Heritage (DPLH), given the policy requires information to be submitted with subdivision proposals of four (4) lots or more and given the Western Australian Planning Commission is the determining authority with regard to subdivision.

The DPLH has concerns that the City of Cockburn is requesting information at the subdivision stage which is inconsistent with the information required by the WAPC's subdivision application process.

Further, the DPLH advises that the application requirements are above and beyond those of State Planning Policy 7.3 *Residential Design Codes*, and therefore, would be difficult to support or defend.

To this end, the DPLH advise that the policy appears to be inconsistent with State Planning Policy and therefore the orderly administration of the City's scheme against the *Planning and Development (Local Planning Schemes) Regulations 2015*, which require LPPs to be consistent with the State Planning Framework.

The City therefore considers it prudent to remove reference to subdivision information within this policy, finding it is inconsistent with SPP7.3 *Residential Design Codes*.

Summary

The modifications to LPP 1.14 will more clearly outline the waste management requirements for different types of development.

It is noted that the DPLH are unsupportive of additional information being provided at the subdivision stage, which is above and beyond State Planning Policy, and therefore this aspect of the policy has been reconsidered accordingly.

It is recommended that amendments to LPP 1.14 be adopted, subject to minor changes addressing matters raised by DPLH.

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Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

· Sustainable resource management including waste, water and energy.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implication

N/A

Legal Implications

N/A

Community Consultation

The policy was advertised for 21 days in accordance with clause 4 (2) of the *Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations* 2015. No community submissions were received.

Risk Management Implications

If the modification to LPP 1.14 is not adopted and therefore not progressed, some inconsistencies would occur in relation to existing practices.

This practice needs to be formalised for consistency, reliability, good governance and transparency.

Advice to Proponent(s)/Submitters

Not Applicable, as no submissions were received.

Implications of Section 3.18(3) Local Government Act 1995

Nil

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Item 8.3 Attachment 1

| Title | Waste Management |
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| Policy Number (Governance Purpose) | LPP 1.14 |



Policy Type

Local Planning Policy

Policy Purpose

A considerable volume of waste is generated by large-scale grouped and multiple dwellings, Non-Residential developments and Mixed-Use developments. To ensure developments are functional, and for the purpose of protecting the amenity of a locality, on-site management and collection of waste requires due consideration at the subdivision and development application stages. Attention also needs to be paid to the issue of waste minimisation during the construction stage of a development (reducing landfill volumes), and the potential for resource recovery across the life of a project and building occupancy in perpetuity.

This policy details requirements pertaining to waste management and minimisation - to be considered in the, design, construction and management of larger developments. The policy is informed in part by the principles and objectives of the City's Sustainability Policy, Waste Management and Education Strategy 2013-2023. The State's Waste Avoidance and Resource Recovery Strategy 2030 and the State Government's Waste Avoidance and Resource Recovery Act.

The purpose of this policy is to:

- (1) Provide standards and/or requirements aimed at minimising waste whilst achieving higher levels of resource recovery across the life of a development. This includes: pre-development stages in the process including demolition and remediation (if applicable), the construction stage and development occupancy;
- (2) Achieve development that is more functionally designed and effectively managed in terms of waste management and resource recovery for the benefit of a range of stakeholders, including: the developer, property owners and/or development occupants, property owners in the vicinity, waste collecting personnel/contractors, and waste management facilities/businesses;
- (3) Provide for the safer, more hygienic handling (storage), collection and sorting of waste and recyclables by residents and employees, and those working in the waste management industry;
- (4) Provide for waste management and minimisation in a manner that protects the environment, including: the prevention of both 'on' and 'off' site pollution, with a greater emphasis on Ecologically Sustainable Development (ESD), notably higher levels of resource recovery and increased recycling (contributing to a reduction in use of natural resources);

[1]

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Policy Statement

- (1) At the Subdivision Application stage:
 - The City will seek waste management information, where appropriate and supported by the Department of Planning, Lands and Heritage. Measures may include:
 - a) Use of communal bin storage, identified at the point of collection;
 - b) Conditions of subdivision that support waste management; and
 - c) A Waste Management Plan (WMP), where considered necessary.
- (2) At the Development application stage:

A WMP is to be submitted and approved by the City for the following development proposals:

- 1. Residential Development
 - (a) Grouped dwelling proposals where simple bin presentation for roadside collection is not possible or desirable as determined by City;
 - (b) Four or more grouped or multiple dwellings;
 - (c) Aged or dependant persons developments comprising more than 10 beds/dwellings or where simple bin presentation for road-side collection is not possible or desirable as determined by the City; and
 - (d) Lodging houses.

It is noted that (particularly in the case of grouped dwellings), development applications may be submitted for individual lots rather than for the development as a whole. In this case, the first development application to be submitted will be required to provide the WMP, and this WMP shall provide scope for modification to include the additional lots when they reach the development application stage. This requirement is only applicable where a WMP was not previously prepared at earlier planning stages.

- 2. Mixed Use Development (comprising both Residential and Non-Residential).
- 3. Non-Residential Development
 - (a) All types of new non-residential development where waste is generated, including commercial (office, showroom, warehouse), industrial (all types), retail (shops) and food and beverage type establishments (cafes, restaurants etc).

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- (b) Change of Use proposals where significant waste is expected to be generated, as determined by the City.
- (3) Information required for WMPs:
 - 1. In the case of demolition and/or remediation:
 - Site plan showing on-site materials storage areas, collection points and vehicular access/egress arrangements;
 - (b) Details of materials and quantities thereof to be re-used (on-site), recycled or to be sent to landfill;
 - (c) Measures to be implemented for the purpose of minimising the delivery of waste generally to landfill.
 - 2. In the case of all new development:
 - (a) Waste minimisation measures during construction, including: the separation on-site of like materials for re-use or recycling, nominated on-site collection points, and the requirements/expectations of the builder and sub-contractors regarding waste.
 - (b) Waste minimisation measures during occupation, including: the onsite separation of materials for recycling, on-site collection points, and the expectations of owners and/or occupants/tenants.
 - (c) A Site Plan identifying:
 - i. Location and size of the bin store area;
 - In the case of on-site collection collection points, pedestrian/vehicular access to these points, and swept paths; and
 - In the case of road-side collection location of the bin pad area.
 - (d) An estimation of waste volume likely to be generated when the development is occupied, including the potential for an increase in volume (due to an increase in the density of a residential development or a change of use in non-residential development). In this regard, the City provides a weekly recycling service. Where four (4) or more dwellings are proposed the City requires a reduction in the bin numbers to 1 set (1 yellow-top recycling and 1 general waste red top) of bins/3 residential units managed by a caretaker or equivalent.
 - (e) Details of the intended method of collection and associated equipment i.e. by the City of Cockburn and/or private contractor ensuring servicing bins can be completed by the waste truck without reversing, time and management of collection i.e. by individuals, strata managers and/or caretaker/s, cleaning and maintenance of on-site waste management areas etc;

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- (f) Details of advice to be provided to property owners and/or development occupants (both residential and non-residential) regarding the WMP;
- (g) Details of any contract/s with cleaners and/or waste contractors, including the requirements of the contract/s;
- (h) Plans to incorporate new waste management technologies and practices in the WMP;
- (i) Details of how a WMP will continue to be applied in perpetuity across the life of a development, via for example, reference to such in the Strata Management Statement (including details regarding the process for changing a WMP and the City's involvement in such).
- 3. In the case of Residential Development only:
 - (a) On-site storage capable of containing a minimum of one (1) weeks' waste and recycled material within a communal bin store;
 - (b) The provision of a communal bin store that has a minimum size of one (1) square metre per dwelling, with a two (2) metre minimum length and width dimension. This requirement stands regardless of (2(d) above) where the reduction in bin numbers is 1 set of bins/3 residential units or the waste volume estimates;
 - (c) On-site storage being conveniently located to the point of collection, out of public view or suitably screened, and having reasonable separation from residents' outdoor living areas;
 - (d) Suitably located and signed (if required according to the City of Cockburn's specification) road side bin collection pad/s (taking into account pedestrian and vehicular movement across the front of, or into and out of a property, walls, fencing and landscaping at the front of a property, and kerbside parking);
 - (e) Removal of bins from the collection point (internal or road side) on the day of collection.
- 4. In the case of Mixed Use and Non-Residential Development only:
 - On-site storage capable of containing a minimum of one (1) weeks' waste and recycled material;
 - (b) Area of waste storage:
 - Office/Showroom/Warehouse: 1m²/200m² Gross Floor Area (GFA);
 - Industrial: 1m²/100m² GFA. Note: waste generated "use" specific and storage capacity to relate to industry type;
 - iii. Retail (shop): 2m²/200m² GFA;
 - iv. Restaurant/Café: 1m²/20 seats, or 1m²/100 meals served;

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- Tourist Accommodation (hotel, serviced apartments etc): 1m²/12 rooms.
- (c) The potential for up to two (2) collections per week taking place at food premises (restaurants/cafes) or premises involved in food processing/production (or similar activities).
- (d) Premises involved in the processing, retail and/or wholesale of animal products where the waste generated contains 20% by weight or volume of fish, poultry or meat, and/or generates 50 litres of seafood, poultry or meat waste per day, must refrigerate this waste prior to collection.
- (4) General Bin Store and Waste Collection Requirements (applicable to all development):
 - Mandatory (Required)
 - (a) For bin stores in basements:
 - Bin stores shall be provided in the basement, part basement or undercroft level of a development when waste is collected from one, or all of these levels
 - ii. Where waste and recyclables are to be collected in the basement level or similar, collection is to take place in the vicinity of the bin store. The bin presentation area or collection point is to be flat, with the travel path between the bin store and collection point/vehicle clear of steps or kerbs. The distance between the bin store and the presentation should be ideally no greater than 10m;
 - iii. Minimum clearance required in the basement, part basement or undercroft levels of a development is 2.4m. This includes clearance to all structural beams, pipe work, services or similar. The City's Waste Services shall be notified prior to any modification to the basement clearances;
 - iv. Access ramps and driveway gradients serving basements, part basements or undercroft areas are to cater for long wheel base vehicles 7.2m in length with a maximum gradient of 1:4.5; and
 - vi. The bin store shall be fitted with double doors.
 - (b) Minimum driveway width for on-site collection shall be four (4) metres. On-site manoeuvring shall be provided to ensure waste vehicle ingress/egress in forward gear.
 - (c) Where a turn-table is to be installed to facilitate forward ingress/egress, the turn-table shall have a minimum 20 tonne capacity.
 - (d) Where approval is given for the collection of waste and recyclables from the road (at the pre-application stage, or via the development application process), consideration needs to be given to a 12.5m long truck where access and/or manoeuvrability are difficult or limited.

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- (e) Waste storage, management and collection for the Residential component and the Non-Residential component within in Mixed Use developments are to be separated and self-contained/secured (with separate access arrangements). Where waste storage is secured, a compatible key system is necessary to enable access by collecting personnel/contractors. This includes the City of Cockburn where the City is the collector. The City's Waste Services Unit is to be consulted regarding the system prior to installation. All costs associated with the system are the responsibility of the developer, property owner/s and/or the strata managers.
- (f) A caretaker or strata management representative is to manage waste and recycling to ensure bins are filled consecutively, with only full bins to be presented on collection day.
- (g) All putrescible waste awaiting collection is to be stored in a Mobile Garbage Bin/s (MGB). Alternative storage containers with permanent tight fitting lids and smooth washable internal surfaces may be approved by the City.
- (h) Internal bin stores shall be separately ventilated with a system complying with Australian Standard 1668 (AS1668). The ventilation outlet is not to be in the vicinity of windows or intake vents associated with other ventilation systems.
- For all bin stores, except where less than five (5) dwellings are proposed:
 - i. Bin stores shall have 75mm concrete floors grading to a 100mm industrial floor waste (including a charged 'water-trap' connected to sewer or an approved septic system), with a hose cock to enable bins and/or the enclosure to be washed out. An alternate floor surface may be approved by the City's Waste Manager. The bin store(s) must be a minimum of 2m wide to allow a horizontal bin wash and ensuring the effluent grades to sewer:
 - Bin store internal walls shall be cement rendered (solid and impervious) to enable easy cleaning. Ceilings in bin stores shall be finished with a smooth faced, non-absorbent material capable of being easily cleaned;
 - Bin store walls and ceilings shall be finished or painted in a light colour;
 - iv. Bin stores shall be constructed in a manner that prevents the entry of vermin;
 - v. Bin stores shall be provided with artificial lighting, sensor or switch controlled both internal/external to the room or area. All lighting in open areas is to comply with AS4282-1997 (Control of Obtrusive Outdoor Lighting). This clause does not apply to developments of five dwellings or less unless the bin store is enclosed:

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- External bin stores shall be surrounded by 1.8m high walls/fencing with a self-closing gate; and Bin stores require the following signs and/or informationto be displayed:
 - 1.A sign stating "NO STANDING" at the entrance to the room/area.
 - A clearly visible "DANGER" sign in the vicinity of the entrance to the room/area.
 - 3. Standard signage (details available in the City's Resource Recovery Calendar for Domestic Wastedistributed with Rates Notices) explaining waste management and what materials are suitable for recycling (to be posted/erected in all bin stores.
- Any external bin store greater than 20m² is required to be covered to prevent storm water entering the sewer.

2. Preferred (Recommended)

- (a) Double doors should be fitted to bin stores to improve accessibility and bin movement.
- (b) Where applicable in the case of non-residential use or development, waste contract provisions should require the collection and recycling of low/high grade office paper and other office equipment, including: batteries, smoke detectors, fluorescent tubes, computers and televisions from the waste stream.
- (d) The provision of a minimum of 0.5m² per dwelling 'bulky' storage space in residential development.
- (e) A bulky storage or fenced in area in non-residential development. Minimum 8m in volume (m³), suitably signed and made available for the storage of electronic goods.
- (e) As waste vehicles idle for extended periods outside bin stores basements or ground floor carparks, designers should consider the classification and placement of thermal detectors so as not to trigger a false alarm.

(5) Advice

- Where road side collection is not considered appropriate by the City's Waste Manager due to concerns relating to pedestrian and/or vehicular conflict, and potential impacts on the amenity of a locality, alternate collection methods are to be determined and incorporated in the WMP in consultation with the Waste Manager.
- Waste chutes are not permitted in Multiple Dwelling or Mixed Use developments.

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 As laneways are designed for the servicing of waste, the City may require residents to place their bins on one side of the laneway to increase the operating space and safe movement of the waste truck.

| Strategic Link: | Town Planning Scheme No. 3 |
|---|--|
| Category | Planning - Town Planning & Development |
| Lead Business Unit: | Statutory Planning |
| Public Consultation: (Yes or No) | Yes |
| Adoption Date: (Governance Purpose Only) | |
| Next Review Due: (Governance Purpose Only) | |
| ECM Doc Set ID: (Governance Purpose Only) | |

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9. **Finance**

Nil

10. Operations

Nil

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11. Community Services

11.1 (2022/MINUTE NO 0025) Compliant Local Level Risk Assessment Risk Register

Author Michael Emery

Attachments 1. Local Level Risk Assessment Risk Register !

Recommendation/Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee recommends that Council:

(1) NOTES this report.

CARRIED UNANIMOUSLY 4/0

Background

Pursuant to the *Emergency Management Act 2005*, the State Government, via the State Emergency Management Committee (SEMC), requires local governments to use the National Emergency Risk Assessment Guidelines (NERAG) adapted to the Western Australian context to assess and measure natural and man-made disasters for their District.

In early 2022, the City completed this risk assessment process in collaboration with many state government agencies.

On the 29 June 2022 the SEMC advised the risk assessment process undertaken by the City and its emergency management partners was reviewed and deemed compliant.

Submission

N/A

Report

The State aims to reduce the frequency, scale and costs of natural and man-made disasters by employing Emergency Risk Management (ERM) process.

The process seeks to identify, analyse, evaluate, and treat sources of risk prior to, during and after an emergency event.

State Emergency Management Policy Statement 3.2.6 highlights that ERM planning must be undertaken in accordance with SEMC's WA ERM Guidelines and State EM Prevention Procedure 1.

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The framework and policy actions mentioned above is primarily based on the commonly understood ISO 31000:2009 risk framework and evaluation process.

The ERM plans are to be developed and maintained by the local government for hazards relevant to their locality and be led by the local government and the Local Emergency Management Committee (LEMC) of that district.

The risk assessment completed by the City and Cockburn LEMC is provided as Attachment 1 to this report.

Although there are 27 State identified hazards, the City and LEMC complied with the direction provided by the SEMC to assess five most possible State identified hazards.

Through a series of workshops with the LEMC, the following hazards were identified as most likely to occur within the context of the Cockburn district (in no order):

- Fire (covers structure and bushfires)
- Storm
- Air crash
- Flood
- Rail crash.

The City led a number of risk workshops with numerous State, Commonwealth and emergency management partners.

The workshop-based process provided a high degree of confidence in assessing likely risks.

Following completion of this risk assessment phase, and the compliance check by the SEMC, the next steps for the Cockburn LEMC and City is to commence the ERM treatment planning process.

The WA Emergency Risk Management Treatment Manual has not yet been released by the SEMC.

The City has been advised to postpone treatment consultation with government agencies and industry until the Manual is released.

In the meantime, the City continues to undergo several preventative processes to mitigate the risks identified, which include:

- The review and creation of a new Bushfire Risk Management Plan
- Effective land use planning
- Regular liaison with Jandakot Airport Holdings.

Further to the above, the Cockburn LEMC is actively advocating for increased membership from relevant agencies and overall capacity building of the Committee.

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Ongoing compliance of the Local Level Risk Assessment Risk Register is monitored through the City Corporate Risk Register.

Having this link to the City's corporate risk system provides adequate monitoring to ensure ongoing compliance is met.

Individual risks identified within this Local Level Risk Assessment Risk Register identified are not added to the City's Risk Register, as the City is not the considered the risk owner.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

· A City that is 'easy to do business with'.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.
- · Address Climate Change.

Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

· A safe and healthy community that is socially connected.

City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

· Cockburn Central as the capital of Perth's South Metro Region.

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

Section 14(e) of the *Emergency Management Act 2005* requires the SEMC to be responsible for the development and coordination of risk management strategies to assess community vulnerability to emergencies.

Local governments have been mandated to develop and maintain ERM plans for hazards relevant to their locality in collaboration with their relevant Local Emergency Management Committee.

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Community Consultation

The City is required to comply with the process set out by the SEMC. Currently this process does not include generalised community consultation.

Risk Management Implications

There is a 'low' level of risk associated with noting this report.

Individual risk ratings for hazards within the Cockburn district are provided within Attachment 1.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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Version: 3, Version Date: 19/10/2022

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Western Australia Risk Register Tool WARR TOOL







Version 1.4 - Excel 2007 version 4 May 2017

Excel may be unstable when using macro enabled worksheets, depending on which version of Excel and/or operating system is used. Users are encouraged to "Save-<u>as"</u> with new names on a regular basis to ensure data is protected e.g. save as version 1, version 2 etc.

Please see the 'Instructions' sheet for a guide of how to use this spreadsheet.

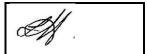
This version of the Tool is designed for Excel 2007 or newer. Please see the OEM website (www.oem.wa.gov.au) to download a version of the WARR Tool for Excel 2003 or older.

Modified from South Australian Risk register tool

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| Enter Risk Statement | Select Hazard | Select Impact Area | | ing PP ¹ /RR ² trols | Enter AEP | Select Maximum Consequence | Enter Percentage Probability of Risk Statement Occurring | Select Confidence level | Auto Generated Likelihood Level | | Auto Generated Priority Level | Treatment Options | Risk Treatment Strategies | Enter Any Comments |
|--|------------------|--------------------------|--|--|--------------|----------------------------------|--|----------------------------|--|-----------|----------------------------------|----------------------|------------------------------|-----------------------|
| ~ | | | * | ۷ | - | ~ | ~ | | | | Smit Union | | | ~ |
| There is the potential that a slow moving aform will cross the coast at Corner von and will cause significant sell erosion to flood plain areas | Storm | Environment | control 1 | control 2 | 0.00965 | Moderalis | 995 | Highest | Res | Western | 5 | Tractment | | |
| Will impact the health of people and cause doubles). | Air Crash | People | | | 0.00005 | Catastrophilis | 10% | High | trony Raco | High | 3, | | | |
| Will impact the health of people and cause injury and/or scrious illness. | Air Crash | People | | | 0.00005 | Catastrophic | 95 | High | Vory Raro | High | 3 | | | |
| Will cause on organcy services (Including endurtement and medical trains part services to service a RFOSRA) to be overshelmed, resulting in further damks already attributable to the hazard event. | Air Crash | People | | | 0.00965 | insignificant | 0% | High | Extremely Race | Yoylow | 3 | | | |
| Will in pact main road transport routes, resulting in repair costs and/or financial losses. | Air Crash | Economy | | | 0.00965 | Insign/Ficant | 100% | Moderate | Raro | Yery Low | | | | |
| Will impact power infrastructure, resulting in repair costs and/or lineacial bosons. | Air Cresh | Есопину | | | 0.00965 | Insignificent | 10% | High | Bern | Vertoe | 5 | | | |
| Will require recovery works to be undertaken by local government(s), impacting on their shiftly in a strain one services. | Air Cresh | Public Administration | | | 0.00965 | Ineignificant | 100% | High | Res | Yesy Loan | 5 | | | |
| Will cause an increased demand (surge) on OPES services at the local level, impacting their ability to maintain core services. | Air Crash | Public Administration | | | 0.00005 | Moderate | 9907a | High | Rero | Median | | | | |
| Will cause an increased demand (surge) on St. John Ambulance services at the local level, in pacting their ability to maintain core services. | Air Crash | Public Administration | | | 0.00965 | Insignificant | 1907s | High | Raro | Very Lew | 5 | | | |
| Will in part the health of residents in the area and cause death or socious interphinese, impacting the aretheing of the community. | Air Crash | Boolal Butting | | | 0.00965 | Moor | 60% | Moderate | Resi | Liw | • | | | |
| WIII cause displacement, death or injury to animals, impacting the wellbeing of the community. | Air Crash | Social Galling | | | 0.00955 | Insignificant | 90% | High | Rore | Very Low | 5 | | | |
| Will affect the day to day functionality of aducational hullities, impacting community services and wellboing. | Air Crash | Social Setting | | | 6,80085 | lenigniticent | 100% | Highest | Rers | Very Los | - × | | | |
| Will course delarin and polluteria to write marine or estuarins/fuerion environments, impacting marine ecology. | Air Crash | Environment | | | 0.00005 | Insignificent | 60% | High | Rero | Very Low | [6] | | | |
| Will impact the health of people and cause death(s). | Fire | People | reduction strategy to roduce hazardous burning "COC | LO Bush Fire Services response ' FEGA/COC ' Fire Fighting | 0.04880 | Insign/ficant | 90% | High | Unlikely | Low | 5 | | | |
| Will impact the health of people and cause injury motion serious illness. | Fin | People | | | 0,04800 | lexignificant | 10% | High | Unlikely | Low | 5 | | | |
| Will cause on ingency services (including ambulance and in odical transport services to such as RFDSIAIX) to be even-inclined, resulting in flutther deaths already altributable to the hiszard event. | Fire | People | | | 0.04800 | insignificant | 90% | High | Unifficity. | Lne | 5) | | | |
| Will impact awin road transport modes, resulting in repair costs and/or financial losses. | Fire | Economy | | | 0.84980 | Minor | 10% | High | Unificity | Low | | | | |
| Will in pact power infrastructure, resulting in repair coals and/or financial bosons. | Fire | Bounassy | | | 0.84880 | Mnor | 100% | High | Unlikely | Low | • | | | |
| Will enquire recovery works to be undertaken by local government(s), impacting on their shifty to a sinistin core services. | Fire | Public Administration | | | 0.04000 | Moderate | 10% | High | Unlikely | Wedon | à | | | |

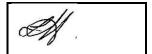
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| Will cause an increased demand (surge) on DFES services at the local level, impacting their shifty to maintain core services. | Fire | Public Administration | | | 0.04880 | Major | 00% | High | Unlikely | High | : | | | |
|---|-------|--------------------------|---|--|---------|----------------|------|----------|-----------|--------|----|--|--|--|
| Will cause an increased demand (surge) on St. John Ambulance services at the local level, impacting their ability to maintain core services. | Fire | Public Administration | | | 0.04880 | Minor | 80% | Mederate | Unlikely | Leu | * | | | |
| Will impact the health of residents in the area and a tuse death or scrious injuryliness, impacting the well-eing of the community. | Fire | Social Satting | | | 0.04890 | Mnor | 79% | Mederate | Unlikely | Lou | * | | | |
| Will cause displarament, death or injury to animals, impacting the wellbeing of the cerns unity. | Fire | Social Satting | | | 0.04880 | Minor | 70% | Moderate | Unlikely | Lour | * | | | |
| Will affect the day to day functionality of educational facilities, impacting community services and crafficing. | Fire | Secial Setting | | | 0,04880 | Insignificant | 100% | Mederate | Unlikely | Letr | | | | |
| separt of the community, as public buildings may have been destroyed, residents may have leat their homes and possessions, lost their job and leved ones. | Fire | Sectal Setting | | | 0.04880 | Ins ignificant | 70% | Mederace | Unlikely | Lev | * | | | |
| could durage or disstroy overhead power lines and communication infrastructure. causing service and communication interruptions to homes, businesses, industry and traffic managem are lights. | Fire | Есолону | | | 0.04890 | Mner | 100% | Mederate | Unlikely | Leu | ٠ | | | |
| may sause injury or death to people. People residing in loush land areas such as at Jandahot. Banjup. Wattleup. Hern mond Park and Aubin Grove is ay require assistance. | Fire | People | reduction strategy to reduce hazaneous burning 1 COG | LO Bush Fire Services response FESA/COC * Fire Fighting | 0.04890 | Mone | 86% | Mederate | Unlikely | Low | | | | |
| may litter the City of Cockburn causing an onset of respiratory conditions and increased demand on modical services. | Fire | People | | | 0.04880 | Moderate | 60% | Low | Unlikely | Medium | 2 | | | |
| will cause Medication supplies to run aut. | Fire | Public Administration | | | 0.04880 | insignificant | 00% | Mederace | Unlikely | Lew | • | | | |
| >> will cause some people to be stranded. | Fire | Pospie | | | 0.04890 | Minor | 100% | High | Unlikely | Leur | * | | | |
| will result in many puts buing homeless or killed. | Fire | Social Satting | | | 0.04890 | Mnor | 60% | Mederate | Unlikely | Low | | | | |
| could destroy homes and damage property particularly those who rocked in bush land of areas such as at Jandaket, Banjup, Wattoup, Hasin and Park and Aubin Grove. Own oldsion of property may be necessary, were soon angle of each or industria. | Fire | People | | | 0.04890 | Mose | 60% | Lowest | Unlikely | Leur | 3 | | | |
| environment may be destroyed. The City of Cock burn has approx in stelly 4,760ha of bush land within the region of which 590ha is located in the Beelay, Woodman Point | Fire | Environment | | | 0.04880 | Major | 100% | High | Unlikely | ne | | | | |
| will in pact private buildings and centerits, resulting in financial less sis. | Rood | Econotry | | | 0,00095 | Moderate | 20% | low | Rare | Median | ą; | we don't have low lining areas. | Consider treating - Please select | Consider treating - Please select |
| will in pact cost steroid buildings, concents and services, resulting in financial losses. | Reed | Econotry | | | 0.00895 | Meduratu | 20% | low | Rare | Median | #° | | Consider treating - Please select | Consider treating - Please select |
| will impact main read transport reutes, resulting in repair costs and/or financial losses. Codburn hord | Reed | sconomy | | | 0.00005 | Medurata | 20% | lew | Rare | Medium | | Based this on flooding around the areas near lakes/ponds/reserves. | Consider treating - Please select | Consider treating - Please select |
| will in pact bridges, or approaches to bridges, resulting in repair costs. Total bridge right costs to the | Reed | Economy | | | 0.00995 | Moderate | 10% | lew | Very Rare | Low | 1 | jethys, park bridges atc. | Consider treating - Please select | Consider treating - Please select |
| will impact swarzage systems, resulting in repair costs and/or financial losses lever up p.m.p.datin | Flood | Economy | | | 0.00885 | Minor | 90% | low | Rare | Levr | 4 | further information required | Months and review (Recommended action) | Maratar and review (Record is unded action) |
| will impact potable water supply (e.g. due to damage to infrastructure such as dams, piping and bores), resulting in repair costs and/or financial losses. | flood | Economy | | | 0.00895 | Minor | 90% | low | Rare | Leur | * | has the storm affected the drainage?? | Modifier and review (Rationmended action) | Meniter and review (Record is wided action) |



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| will result in recovery activities, resulting in costs to local government. | flood | Economy | | 0.00895 | Minor | 60% | High | Rare | Lew | | | Maniter and review (Recommended action) | Monitor and review (Recess is orded action) |
|--|------------|--------------------------|--|---------|--------------|------|----------|-----------|----------|------------|--|--|--|
| will in pact tourism (and aspects that support tourism such as camp sites, facilities, places of interest sto.), resulting in financial losses. Garnar page | flood | Economy | | 0.00995 | Mederata | 70% | High | Rare | Median | | Dased this on caravan parks, beaches etc. | Consider treating - Please select | Consider treating - Please sale |
| will in pact marinas, vessels, marine Infrastrusture, leat ramps ancier majer ports, resulting in recovery deals andier financial losses. «Pac cogo: marina | food | Economy | | 0.00995 | Catastrophic | 80% | High | Rare | High | 2 | | | |
| infrastructure (including impact to buildings, forces, shade houses, bird netting and irrigation equipment), resulting in recovery costs and/or financial losses. | fieed | Economy | | 0.00095 | Moderate | 80% | low | Rare | Medium | , | | | |
| will disrupt business activities, resulting in financial losses. | ficed | Economy | | 0.00885 | Minor | 60% | low | Rare | Lew | ٠ | | | |
| will cause an increased derirand (surge) on Parks & Widdies services at the local level, Impacting their ability to maintain core services Woodman poles secretion on emp | flood | Public Administration | | 0.00895 | Mederate | 60% | low/ | Rare | Mediun | 2 | umeure what DBCA would do in regards to floods. | Consider treating - Please select | Consider treating - Please sol |
| will in pact petable water systems, in pacting the ability to maintain core services Drains | ficed | Public Administration | | 0.00995 | Modurate | 60% | High | Rare | Median | | rural areas live of rain water tanks. Access to bottled water. | Consider treating - Please select | Consider treating - Please sels |
| will in pact severage systems, impacting the ability to maintain core services. | flood | Public Administration | | 0.00095 | Moderata | 60% | len: | Rare | Vedion | | everflews eux ef drains etc.? | Consider treating - Please select | Consider treating - Please sels |
| will in pact pert and/or marina zeross, impacting on the ability to maintain core services rar. augus ma me | flood | Public Administration | | 0.00995 | Moderate | 10% | low | Rare | Medium | 3 | port coogea marina be evacuated. | Consider treating - Please select | Consider treating - Please selv |
| will impact the health of people due to stagnant water and water-borne diseases and cause serious illness. | flood | People | | 0.00885 | Minor | 10% | High | Very Rare | Yery Low | 5 . | | Muniter and review (Recommended action) | Monitor and review (Recess mended action) |
| will affect day to day functionality of facilities for vulnerable people (aged, childran, disability), impacting community services and wellbeing. | flood | Secial Sating | | 0.00895 | Mederate | 60% | Moderato | Rare | Medium | 2 | | Consider treating - Please select | Censider treating - Please sol |
| will in pact heritage buildings, resulting in a loss of cultural significance Oxygenhotel and juity | flood | Social Satting | | 0.00995 | Mederala | 60% | Moderate | Rare | Median | 1 | | Consider treating - Please select | Consider treating - Please self |
| will in pact wildlife. | tred | Environment | | 0.00005 | Moderata | 60% | Moderate | Rare | Median | 3 | | Consider treating - Please select | Consider treating - Please sel |
| will in pact flora and natice vegetation, will impact on vulnerable environmental accesystems and/or identified a fideally endangered species. | flood | Environment | | 0.00895 | Moderate | 60% | Moderate | Rare | Medium | | Based on City of Cockburn has several declarfed rare priority flora by DBCA. Also has threatened ecological communities as well as | Consider treating - Please select | Consider treating - Please selv |
| will cause the spread of vegetative diseases. | ficed | Environment | | 0.00865 | Minor | 60% | low(| Rare | Lew | | Lack of knowledge | Monitor and review (Recommended sction) | Meriter and review (Record mended action) |
| will result in coastal erosion, -Alongtho booker | flood | Environment | | 0.00995 | Medorata | 100% | High | Rare | Medium | | | Consider treating - Please select | Consider treating - Please sel |
| will in pact on coastal environments (such as coral roofs, mangroves, salt marshes etc.), impacting ecosystems. | flood | Environment | | 0.00995 | Magr | 90% | High | Rare | Lou | 5 . | | Manitor and review (Resemmended action) | Monitor and review (Recent mended action) |
| will require recevery weeks to be undertaken by local government(s), irreacting on their ability to statistate core services. | flood | Public Administration | | 0.00995 | Moderate | 10% | High | Rare | Medium | 4 | | Consider treating - Please select | Consider treating - Please selv |
| will cause an increased demand (surge) on DFES services at the local level, impacting their ability to maintain core services. | flood | Public Administration | | 0.00885 | Major | 90% | High | Rare | tigh | 3 | SES ran out of aandbage. | 716 | Parameters were |
| will expect the extractive egon to the creating a sequence of a wife to execut the ex- | Rail crash | Economy | | 0.01980 | Miner | 60% | High | Rare | Lew | | Emengency Services will need access from Kvinana Freeway resulting in traffic being diversed | Monitor and review (Recommended estion) | Meriter and review (Record mended action) |

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| | | | | | | | | | | | Not a freight route | | |
|--|------------|--------------------------|--|---------|---------------|------|----------|-----------|----------|-----|--|--|---|
| all direct injurantest routes benefitige from set wasse. | Rall crash | Economy | | 0.01880 | Minor | 1% | Highest | Very Rare | Very Low | 5 | | Meniter and review (Recommended action) | Monitor and review (Recess to meded action) |
| will impact and gas, or approximate bitages, weaking or report contr. | Rail crash | Есополку | | 0.01980 | Mnor | 1% | highest | Vary Rara | Vary Low | 6 | Will not impact bridges | Monitor and review (Recommended action) | Monitor and review (Recess is unded action) |
| The section flux, new ting in repart costs and | Rail crash | Economy | | 0.01980 | Mnor | 10% | low | Unlikely | Low | 3. | Impact to train thos resulting in passengers not making it to showing centre, cockburn are etc. | Consider treating - Please select | Consider treating - Please select |
| ed in pact power infractioning meeting images code preformant of losses. | Rail crash | Economy | | 0.01980 | Minor | 70% | les | Unlikely | Low | 3 | | Consider treating - Please select | Consider treating - Please select |
| of rest coverey adoles, restling bands to look governoon. | Rail crash | Economy | | 0.01880 | Insignificant | 10% | Lose | Rare | Very Low | 4 | Due to being PTA and on Main Roads land, there would not be much impact to the LG. | Monitor and review (Recommended action) | Monitor and review (Recommended action) |
| will result in distription to analytic territories and a line standillation. | Rall crash | Economy | | 6.01985 | Insign/Floant | 10% | High | Unlikely | Lew | 5 | There are no major events in that area. | Meniter and review (Recommended action) | Monitor and review (Rocett is seeded action) |
| 65 will district our ness setting or nessiting in financial | Rail crash | Economy | | 0.01980 | Mnor | 10% | Low | Unlikely | Lew | 3 | Business' will be impacted short term. No access to cockinum train station, bussiness' in that area will be impacted. | Consider treating - Please select | Consider treating - Please select |
| will cause se increased derivand (augsty on St. one Control and receiver at the local level (impacting than about to mandam core sometic | Rail crash | Public Administration | | 0.01989 | Major | 100% | High | Unlikely | Hgh | 2 | Due to 100's efinjuries and some serious injuries there would be a need for multiple resources required. | Treat (Ras servended Action) | Теме (Никалем инфир интегр |
| will caude the reason demand (surge) on this. Follows Nices to the local local, impacting their skilling to mention matter entitle. | Rail creek | Public Administration | | 0,01983 | Mnor | 10% | múderate | Unlikely | Lev | | Police would potentially be required in the first instance for truffic and people management | Monitor and review (Recommended schon) | Monitor and review (Recommended action) |
| ed cases on a stressed dense dipagair as test has bis persons for outing rametaries the stresser one such as revening posts are private reconductivities of the loss level, impacting their ability to a scholar size are one. | Rail crash | Public Administration | | 0.01883 | Moderate | 40% | low | Rare | Medius | 3 | There could be potentially other smaller hospitals, nurses required from other areas. | Consider treating - Please select | Consider treating - Flease select |
| nd place of Parents dilevand (Lage) in Mari- 60. Basis What van a On Kaal level, in pasting dian abasis mantan amase was | Rail erash | Public Administration | | 0.01980 | Mederate | 10% | low | Unlikely | Medium | | Main reads would be required to manage the freezoy traffic. | Consider treating - Please select | Consider treating - Please select |
| will cause an increased domaind (surpsition). Department of Communities services at the local level, importing their activy to maintain core services. | Rail crash | Public Administration | | 0.01980 | Minor | 10% | low | Unlikely | Leur | ä | | Consider treating - Please select | Consider treating - Please select |
| od recurs recomments statisfied to find promotes ment under the look lare, repecting extrem skille for an intercomment Watter Prove, wheelfalm | Rail crash | Public Administration | | 0.01989 | Mour | 60% | Loye | Rare | Low | | | Monitor and review (Recommended action) | Monitor and review (Rocess transpel action) |
| will er prodition port infrastructural prescribing or do syngle hargens; sortices from providing and thanks. | Rail crash | Public Administration | | 0.01883 | Insignificant | 100% | high | Unlikely | Levr | , | I don't think it will cause a delay in EM services getting there. | Monttor and review (Recommended action) | Monitor and review (Ruces to aneud action) |
| thantal trash of require repair and recovery works to be understook by really finished. A second right to reside it is not recovery to the contract in great the trash by the residence. | Rall orash | Public Administration | | 0.01665 | Major | 60% | High | Rare | High | 3, | Trains will need to be delayed, seek alternative routes, busines will need to be used, train drivers put in other jobs etc. | Treat (Necessarited Astron) | Treat Francisco productions |
| will er positific health of people and cause don't (s). | Rall crash | People | | 0.01989 | Major | 100% | High | Unlikely | Hgh | : | some sustaining life- threatening injuries. | These (Sections) | Treat Sheroconsended schools |
| will imposs that each of page aincrease injury and/or our cust index. | Rail crash | People | | 0.01989 | Major | 190% | High | Unlikely | Hgh | [2] | Approx 100 Injured needing medical treatment. | Tradi Secondend arden) | Press. (Recent to tended system) |
| of pass emergency service (including service including service area readed transport service includes that and the service includes a factors destrict area of service destrict area y attributes to the respect service. | Rail crash | People | | 0.01989 | Major | 10% | Low | Rare | Hgh | 2 | Due to the assourt of people injured there may be a delay in energency services responding to the incident. | Tradi (Macantaniani artist) | (Pear (Pear) |
| will cause wealth services (4.2 faiths, heightels, sensitive arrangement, small country threpticle, dones in the experiment, counting in faither deaths from yettricumbianother search count.) | Rail crash | People | | 0.01880 | Major | 60% | Low | Rare | High | 24 | There will be an impact to hospitals considering the are ount injured and some seriously injured possibly resulting in ore deaths. | Tredi (Mai antinaridad poticis) | Treat Shaked charded actions |
| will ergoit main roads and transport roades, resulting that includes supply of extential supplies to the area, impairing tenters in by sentires and in wallburg. | Rall crash | Sectal Setting | | 0.01883 | Insignificant | 80% | High | Unlikely | Levr | | Kuinana fuy will be affected for a short period of tire o, there will be altenrative routes so I don't think | Montter and review (Recommended action) | Meritor and review (Record mended action) |

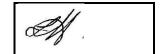


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|---|------------|--------------------------|------|----------|---------------|------|------------|----------|--------|----|---|---|--|
| red alfact there y to day functioned by all advocational factions, impacting community condens and well being. | Rail orash | Sectal Setting | | G,01889 | Insignificant | eo's | High | Unlikely | Lew | | No education centres affected. | Monitor and review (Recommended action) | Monitor and review (Rocess transfed action) |
| ned willed step to confirm turned by it facilities for retinerable people (eget, on come, death to), tended in pontrum to condess and welltoing | Rail crash | Secial Satting | | 0.01980 | Insignificant | 80% | High | Unlikely | Lew | 5 | Will not effect aged care facilities. | Montor and review (Recommended action) | Monitor and review (Rucess mended action) |
| ed inpostrourement leaves, affast ingone community on heing | Rail crash | Social Satting | | 0.01980 | Insignificant | 80% | High | Unlikely | Lew | 5 | | Montor and review (Recommended action) | Meniter and review (Recommended action) |
| of peace parties reducible to the cumulating and a model from the reduced of conductor substances (e.g. actural authorists - 200 cm), independing dealing. | Rail crash | Environment | | 0,01980 | Minor | 60% | low | Unlikely | Low | 3 | | Consider treating - Please select | Consider treating - Please s |
| will base an encrossed demand (surge) on their sometics within one lette, impeding their ability to maintain citiz her does. | Rail crash | Public Administration | | G,01883 | Mnor | 60% | m s-derate | Rare | Levr | - | Will impact cockburn fire station, other stations, Andrew Spry DFES said they would be there throughout the entire process. | Munitor and review (Recommended action) | Moritor and review (Recommended action) |
| of mand resolvability and harms at stack to be in our torsion, not income fraction arms. | Sterm | Ecomony | | 6.19669 | Major | TOS | High | Likely | Szrene | | Cockburn are, gateways, all ether commercial business in the cockburn central area | Treat (Reconstructs senses | Tree (Recommended protein |
| od ripod prince wikings and sortents, moding to invitations | Storm | Economy | | 0.19600 | Major | 60% | High | Unlikely | Hah | 2 | as sessed as ternade could affect cockburn are, cockburn central, or rural area etc. | Treat (Necessarded action) | Free! (Reconstructed action) |
| will er park main mad transport multer, resulting in repar mens a repirch mandal lovens - Redonate hey, studier times/armadale road | Storm | Economy | | 0.19800 | Major | 60% | High | Unlikely | Hgh | | Kwinono Freetray, BeelinciArm sdale road, Northible road. | Treat (Recommended process | (Manner in an old service) |
| od impad bridge, in expressive to bridge, essiking in vestroods | Storm | Economy | | 0,19000 | Major | 50% | low | Unlikely | High | | Amadala roadNorthlaka road bridge bridge over the freeway | Treat (Recommended school) | Tradi (Recurs mentro action) |
| od impartmentines, sentrapts repair outs and/or hapostrikeses DOT tries inc | Sterm | Economy | | 0.19860 | Moderate | 10% | Low | Unlikely | Medium | 2 | Mendurah train lina | Consider treating - Please select | Consider treating - Please s |
| od inpublicose & communications e fencial or peach or in repair costs and/or francial losses - latter, first, whitein home | Stern | Есопому | | 0.19000 | Minor | 60% | Low | Unlikely | Lew | 3 | Unsure of locations | Consider treating - Please select | Consider treating - Please s |
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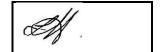
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12. Governance and Strategy

12.1 (2022/MINUTE NO 0026) Local Government Reforms: Full Reforms Proposal

Author Emma Milne

Attachments 1. Local Government Reforms - Full Proposal J.

Recommendation/Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee recommends that Council:

(1) NOTES the Report.

CARRIED UNANIMOUSLY 4/0

Background

On 3 July 2022 Local Government Minister John Carey announced what he described as the most significant package of reforms for WA local government since the *Local Government Act 1995* was passed more than 25 years ago.

The reforms have been developed on the basis of findings identified as part of the Local Government Act Review and recommendations of various reports, including the Local Government Review Panel Final Report.

Major changes to the Local Government Act and Regulations will provide for a stronger, more consistent framework for local government across Western Australia.

The reform proposals have been designed to deliver significant benefits for residents and ratepayers, small business, industry, elected members and professionals working in the sector.

The proposed reforms are based on six themes:

- 1. Earlier intervention, effective regulation, and stronger penalties
- 2. Reducing red tape, increasing consistency and simplicity
- 3. Greater transparency and accountability
- 4. Stronger local democracy and community engagement
- 5. Clear roles and responsibilities
- 6. Improved financial management and reporting.

Submission

N/A

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Report

A copy of the full Reforms Proposal released by the Department of Local Government is attached to this report for review by Council.

The Department received over 200 submissions during the consultation phase, and some of the proposals have had minor amendments since the initial announcement.

Work on the development and refinement of the detail of the proposals is ongoing, with no date announced by the Department for the finalisation of the Reforms.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

· Best practice Governance, partnerships and value for money.

Budget/Financial Implications

There are no financial implications from this report.

Legal Implications

The full reforms, once implemented, will see changes to the *Local Government Act* 1995. There are no implications from this information item report.

Community Consultation

The Department undertook a consultation process before releasing the full proposals report.

Risk Management Implications

The purpose of this report is to update Council on the status of the Local Government Reforms.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--------------------|-------------------|---|
| | | Electronic/Online Voting It is proposed to amend the Act to allow for the future implementation of electronic voting in elections (when the technology is deemed suitable). Regulations would then need to be developed. |
| | | Extended Leave from Meetings Based on advocacy from the sector, it is proposed to provide a right for elected representatives to take up to six months' leave if they become a parent or guardian. Similarly, they may take up to six months of medical leave with a medical certificate. |

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Local Government Reforms: Full Reform Proposals



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Theme 1: Early Intervention, Effective Regulation and Stronger Penalties

| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL | | |
|---|--|---|--|--|
| 1.1 Early Intervention Powers | | | | |
| The Act provides the means to regulate the conduct of local government staff and council members and sets out powers to scrutinise the affairs of local government. The Act provides certain limited powers to: Suspend or dismiss councils Appoint Commissioners Suspend or order remedial action (such as training) for individual councillors. The Act also provides the Director General with the power to: Conduct Authorised Inquiries Refer allegations of serious or recurrent breaches to the State Administrative Tribunal Commence prosecution for an offence under the Act. Authorised Inquiries are a costly and relatively slow response to significant issues. Authorised Inquiries are currently the only significant tool for addressing significant issues within a local government. | It is proposed to establish a Chief Inspector of Local Government (the Inspector), supported by an Office of the Local Government Inspector (the Inspectorate). The Inspector would receive minor and serious complaints about elected members. The Inspector would oversee complaints relating to local government Chief Executive Officers (CEOs). Local Governments would still be responsible for dealing with minor behavioural complaints. The Inspector would have powers of a standing inquiry, able to investigate and intervene in any local government where potential issues are identified. The Inspector would have the authority to assess, triage, refer, investigate, or close complaints, having regard to various public interest criteria – considering laws such as the Corruption, Crime and Misconduct Act 2003, the Occupational Safety and Health Act 1984, the Building Act 2011 and other legislation. The Inspector would have powers to implement minor penalties for less serious breaches of the Act, with an appeal mechanism. The Inspector would also have the power to order a local government to address non-compliance with the Act or Regulations. | No major changes to the central concepts. Work to develop and refine detail is ongoing. | | |



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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|---|---|
| The Panel Report, City of Perth Inquiry and the Select Committee Report made various recommendations related to the establishment of a specific office for local government oversight. | The Inspector would be supported by a panel of Local Government Monitors (see item 1.2). The existing Local Government Standards Panel would be replaced with a new Conduct Panel (see item 1.3). Penalties for breaches to the Local Government Act and Regulations will be reviewed and are proposed to be generally strengthened (see item 1.4). These reforms would be supported by new powers to more quickly resolve issues within local government. | |
| 1.2 Local Government Monitors | | |
| There are currently no legislative powers for the provision of monitors/temporary advisors. The DLGSC provides support and guidance to local governments, however, there is no existing mechanism for pre-qualified, specialised assistance to manage complex cases. | A panel of Local Government Monitors would be established. Monitors could be appointed by the Inspector to go into a local government and try to resolve problems. The purpose of Monitors would be to proactively fix problems, rather than to identify blame or collect evidence. Monitors would be qualified specialists, such as: Experienced and respected former Mayors, Presidents, and CEOs - to act as mentors and facilitators Dispute resolution experts - to address the breakdown of professional working relationships Certified Practicing Accountants and other financial specialists to assist with financial management and reporting issues Governance specialists and lawyers - to assist councils to resolve legal issues Human Resource and procurement experts - to help with processes like recruiting a CEO or undertaking a major land transaction. | No major changes to the central concepts. Work to develop and refine detail is ongoing. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|--|---|
| 1.3 Conduct Panel The Local Government Standards Panel was established in 2007 to resolve minor breach complaints relatively quickly and provide the sector with guidance and benchmarks about acceptable standards of behaviour. Currently, the Panel makes findings of alleged breaches based on written submissions. The City of Perth Inquiry report made various recommendations that functions of the Local Government Standards Panel be reformed. | ORIGINAL PROPOSAL Only the Inspector would have the power to appoint Monitors. Local governments would be able to make requests to the Inspector to appoint Monitors for a specific purpose. The Standards Panel is proposed to be replaced with a new Local Government Conduct Panel. The Conduct Panel would be comprised of suitably qualified and experienced professionals. Sitting councillors will not be eligible to serve on the Conduct Panel. The Inspector would provide evidence to the Conduct Panel for adjudication. The Conduct Panel would have powers to impose stronger penalties – potentially including being able to suspend councillors for up to three months, with an appeal mechanism. For very serious or repeated breaches of the Local Government Act 1995 (the Act), the Conduct Panel | No major changes to the central concepts. Work to develop and refine detail is ongoing. |
| reformed. | For very serious or repeated breaches of the Local | |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|---|--|
| 1.4 Review of Penalties | | |
| There are currently limited penalties in the Act for certain types of non-compliance with the Act. | Penalties for breaching the Act are proposed to be strengthened. It is proposed that the suspension of councillors (for up to three months) is established as the main penalty where a councillor breaches the Act or Regulations on more than one occasion. Councillors who are disqualified would not be eligible for sitting fees or allowances. They will also not be able to attend meetings or use their official office (such as their title or council email address). It is proposed that a councillor who is suspended multiple times may become disqualified from office. Councillors who do not complete mandatory training within a certain timeframe will also not be able to receive sitting fees or allowances. | Disqualifications It is further proposed to establish a provision that results in a person automatically becoming disqualified for 10 years from being an elected member at any local government in WA if they have been suspended three times (by either the Conduct Panel, State Administrative Tribunal or Minister). |
| 1.5 Red Card Referrals | | |
| Currently, local governments have different local laws and standing orders that govern the way meetings run. Presiding members (Mayors and Presidents) are reliant on the powers provided in the local government standing orders local laws. Differences between local governments is a source of confusion about the powers that presiding members have to deal with disruptive behaviours at council meetings. | It is proposed that Standing Orders are made consistent across Western Australia (see item 2.6). Published recordings of all meetings would also become standard (item 3.1). It is proposed that Presiding Members have the power to 'red card' any attendee (including councillors) who unreasonably and repeatedly interrupt council meetings. This power would: Require the Presiding Member to issue a clear first warning. If the disruptions continue, the Presiding Member will have the power to 'red card' that person, who must be silent for the rest of the meeting. | Red Cards Not Progressed 'Red Card Resolutions' will not be progressed. However, it is proposed that the new Meeting Procedure Regulations will have clear powers for Presiding Members to maintain order at meetings. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|---|---|
| Disruptive behaviour at council meetings is a very common cause of complaints. Having the Presiding Member be able to deal with these problems should more quickly resolve problems that occur at council meetings. | A councillor issued with a red card will still vote but must not speak or move motions. If the person continues to be disruptive, the Presiding Member can instruct that they leave the meeting. Any Presiding Member who uses the "red card" or ejection power will be required to notify the Inspector. Where an elected member refuses to comply with an instruction to be silent or leave, or where it can be demonstrated that the Presiding Member has not followed the law in using these powers, penalties can be imposed through a review by the Inspector. | |
| 1.6 Vexatious Complaint Referrals | | |
| No current provisions. | Local governments already have a general responsibility to provide ratepayers and members of the public with assistance in responding to queries about the local government's operations. Local governments should resolve queries and complaints in a respectful, transparent and equitable manner. Unfortunately, local government resources can become unreasonably diverted when a person makes repeated vexatious queries, especially after a local government has already provided a substantial response to the person's query. It is proposed that if a person makes repeated complaints to a local government CEO that are vexatious, the CEO will have the power to decide that the complainant is being unreasonable, and that they will no longer respond. A person who is deemed an unreasonable complainant can appeal to the Inspector. | No major changes. Work to develop and refine detail is ongoing. |

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| CURRE | NT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|-----------------|---|---|---|
| 1.7 Oth | er Minor Reforms | | |
| enha • Minis | er minor reforms are being considered to ance the oversight of local government. sterial Circulars have traditionally been it to guide the local government sector. | Potential other reforms to strengthen guidance for local governments are being considered. For example, one option being considered is the potential use of sector-wide guidance notices. Guidance notices could be published by the Minister or Inspector to give specific direction for how local governments should meet the requirements of the Act and Regulations. For instance, the Minister could publish guidance notices to clarify the process for how potential conflicts of interests should be managed. It is also proposed (see item 1.1) that the Inspector has the power to issue notices to individual local governments to require them to rectify non-compliance with the Act or Regulations. | Primary and Annual Returns Based on submissions, reforms to Annual and Primary Returns will add new penalties for non-compliance, and powers for the Inspector to compel any person to correct a potential error or omission on their return. |



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Theme 2: Reducing Red Tape, Increasing Consistency and Simplicity

| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|--|---|
| 2.1 Resource Sharing | | |
| The Act does not currently include specific provisions to allow for certain types of resource sharing – especially for sharing CEOs. Regional local governments would benefit from having clearer mechanisms for voluntary resource-sharing. | Amendments are proposed to encourage and enable local governments, especially smaller regional local governments, to share resources, including Chief Executive Officers and senior employees. Local governments in bands 2, 3 or 4 would be able to appoint a shared CEO at up to two salary bands above the highest band. For example, a band 3 and a band 4 council sharing a CEO could remunerate to the level of band 1. | No major changes. Work to develop and refine detail is ongoing. |
| 2.2 Standardisation of Crossovers | | |
| Approvals and standards for crossovers (the section of driveways that run between the kerb and private property) are inconsistent between local government areas, often with very minor differences. This can create confusion and complexity for homeowners and small businesses in the construction sector. | It is proposed to amend the Local Government (Uniform Local Provisions) Regulations 1996 to standardise the process for approving crossovers for residential properties and residential developments on local roads. A Crossover Working Group has provided preliminary advice to the Minister and DLGSC to inform this. The DLGSC will work with the sector to develop standardised design and construction standards. | No major changes. Work to develop and refine detail is ongoing. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|---|---|
| 2.3 Introduce Innovation Provisions | | |
| Currently, the Act has very limited provisions to allow for innovations and responses to emergencies (such as the Shire of Bruce Rock Supermarket). | New provisions are proposed to allow exemptions from certain requirements of the Act for: Short-term trials and pilot projects Urgent responses to emergencies. | No major changes. Work to develop and refine detail is ongoing. |
| 2.4 Streamline Local Laws | | |
| Local laws are required to be reviewed every eight years. The review of local laws (especially when they are standard) has been identified as a burden for the sector. Inconsistency between local laws is frustrating for residents and business stakeholders. | It is proposed that local laws would only need to be reviewed by the local government every 15 years. Local laws not reviewed in the timeframe would lapse, meaning that old laws will be automatically removed and no longer applicable. Local governments adopting Model Local Laws will have reduced advertising requirements. | No major changes. Work to develop and refine detail is ongoing. |
| 2.5 Simplifying Approvals for Small Business | and Community Events | |
| Inconsistency between local laws and approvals processes for events, street activation and initiatives by local businesses is frustrating for business and local communities. | Proposed reforms would introduce greater consistency for approvals for: alfresco and outdoor dining minor small business signage rules running community events. | No major changes. Work to develop and refine detail is ongoing. |
| 2.6 Standardised Meeting Procedures, Includi | ng Public Question Time | |
| Local governments currently prepare individual standing order local laws. The Act and regulations require local governments to allocate time at meetings for questions from the public. Inconsistency among the meeting procedures between local governments is a common source of complaints. | To provide greater clarity for ratepayers and applicants for decisions made by council, it is proposed that the meeting procedures and standing orders for all local government meetings, including for public question time, are standardised across Western Australia. Regulations would introduce standard requirements for public question time and the procedures for meetings generally. | Electors' Meetings Further minor changes to Electors Meetings are proposed to: Increase the number of electors required to call an Electors' Special Meeting to 300 (from 100) or five per cent of the number of electors (whichever is less). |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|---|---|
| | Members of the public across all local governments would have the same opportunities to address council and ask questions. | Allow a Presiding Member to refuse to hold a second Electors' Special Meeting if the matter raised has already been considered at a Special Electors' Meeting within the last 12 months (the local government would still have to refer the matter for inclusion on the agenda of the next Council Meeting) The new meeting procedures regulations will also apply to Electors' meetings, including the annual electors' meeting. This will enable the Presiding Member to maintain order while ensuring members of the public have a clear right to ask questions. |
| 2.7 Regional Subsidiaries | | |
| Initiatives by multiple local governments may be managed through formal Regional Councils or less formal "organisations of councils" such as NEWROC and WESROC. These initiatives typically have to be managed by a lead local government. In 2016-17, provisions were introduced to allow for the formation of Regional Subsidiaries. Regional Subsidiaries can be formed in line with the Local Government (Regional Subsidiaries) Regulations 2017. So far, no Regional Subsidiary has been formed. | Work is continuing to consider how Regional Subsidiaries can be best established to: enable Regional Subsidiaries to provide a clear and defined public benefit for people within member local governments provide for flexibility and innovation while ensuring appropriate transparency and accountability of ratepayer funds where appropriate, facilitate financing of initiatives by Regional Subsidiaries within a reasonable and defined limit of risk Ensure all employees of a Regional Subsidiary have the same employment conditions as those directly employed by member local governments. | Financial Reporting Streamlined financial reporting requirements will be extended for regional subsidiaries, so they only need to comply with band 3 and 4 model financial statement provisions. Borrowing for Projects It is proposed to amend the Act to enable regional subsidiaries to borrow money for capital projects to achieve the purpose specified in the regional subsidiaries charter (subject to conditions, including within prescribed borrowing limits). |

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Theme 3: Greater Transparency & Accountability

CURRENT PROVISIONS ORIGINAL PROPOSAL AMENDED PROPOSAL 3.1 Recordings and Live-Streaming of All Council Meetings Currently, local governments are only · It is proposed that all local governments will be required to Limited Exemptions It is proposed to allow for minor required to make written minutes of record meetings. meetings. · Band 1 and 2 local governments would be required to liveexemptions to the requirement for live-streaming in defined scenarios While there is no legal requirement for stream meetings and make video recordings available as (for instance, for a council holding live streaming or video or audio recording public archives. a meeting outside of council of council meetings, many local Band 1 and 2 are larger local governments, are generally chambers, and with the prior governments now stream and record their located in larger urban areas, with generally very good written consent of the Inspector). meetings. telecommunications infrastructure, and many already have Issues relating to behaviours and audio-visual equipment. decisions at meetings constitute a large Band 1 and 2 local governments would be required to liveproportion of complaints about local stream meetings and make video recordings available as governments. public archives. Local governments are divided into bands Several local governments already use platforms such as with the largest falling in bands 1 and 2, YouTube, Microsoft Teams and Vimeo to stream and publish and smaller local governments falling meeting recordings. bands 3 and 4. The allocation of local · Limited exceptions would be made for meetings held outside governments into bands is determined by the ordinary council chambers, where audio recordings may The Salaries and Allowances Tribunal based on factors¹ such as: Recognising their generally smaller scale, typically smaller Growth and development operating budget, and potential to be in more remote Strategic planning issues locations, band 3 and 4 local governments would be required to record and publish audio recordings, at a minimum.

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¹ See page 3 of the <u>2018 Salaries and Allowance Tribunal Determination</u>

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|---|--|
| Demands and diversity of services provided to the community Total expenditure Population Staffing levels. | These local governments would still be encouraged to Livestream or video record meetings. All council meeting recordings would need to be published at the same time as the meeting minutes. Recordings of all confidential items would also need to be submitted to DLGSC for archiving. | |
| 3.2 Recording All Votes in Council Minutes | | |
| A local government is only required to record which councillor voted for or against a motion in the minutes of that meeting if a request is made by an elected member at the time of the resolution during the meeting. | To support the transparency of decision-making by councillors, it is proposed that the individual votes cast by all councillors for all council resolutions be required to be published in the council minutes to identify those for, against, on leave, absent or who left the chamber. Regulations would prescribe how votes are to be consistently minuted. | No major changes. Work to develop and refine detail is ongoing. |
| 3.3 Clearer Guidance for Meeting Items that | may be Confidential | |
| The Act currently provides broad definitions of what type of matters may be discussed as a confidential item. There is limited potential for the review of issues managed as confidential items under the current legislation. | Recognising the importance of open and transparent decision-making, it is considered that confidential meetings and confidential meeting items should only be used in limited, specific circumstances. It is proposed to make the Act more specific in prescribing items that may be confidential and items that should remain open to the public. Items not prescribed as being confidential could still be held as confidential items only with the prior written consent of the Inspector. All confidential items would be required to be audio recorded, with those recordings submitted to DLGSC. | Specific Provisions Proposed provisions for managing confidential items at council meetings (and preventing councils from unreasonably using confidentiality provisions to avoid public scrutiny) have been refined to: • clarify that only a limited part of a meeting specific to confidential information (e.g., receiving legal advice) may be closed |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|---|--|
| | | specify that certain matters (town planning and development applications, budgeting, major land transactions, leases of local government property) must be held in full public view Specify that certain matters (CEO appointment, management of behavioural complaints about elected members, local government cybersecurity) must be held confidentially Require that any other matters proposed to be considered confidentially will require the prior approval of the Inspector. |
| 3.4 Additional Online Registers | | |
| Local governments are required to provide information to the community through annual reports, council minutes and the publication of information online. Regular online publication of information can substitute for certain material in annual reports. Consistency in online reporting across the sector will provide ratepayers with better information. | It is proposed to require local governments to report specific information in online registers on the local government's website. Regulations would prescribe the information to be included. The following new registers, each updated quarterly, are proposed: Lease Register to capture information about the leases the local government is a party to (either as lessor or lessee) Community Grants Register to outline all grants and funding provided by the local government | To clarify, the online register of contracts is only for the supply of goods and services and will not include direct employment contracts. To clarify, information about the identity of individual residential tenants of housing owned by the local government will not be required to be published on the online lease register. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
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| These registers supplement the simplification of financial statements in Theme 6. | Interests Disclosure Register that collates all disclosures made by elected members about their interests related to matters considered by council Applicant Contribution Register accounting for funds collected from applicant contributions, such as cash-in-lieu for public open space and car parking Contracts Register that discloses all contracts above \$100,000. | |
| 3.5 Chief Executive Officer Key Performance | e Indicators (KPIs) be Published | |
| It is a requirement of the Act that CEO performance reviews are conducted annually. The Model Standards for CEO recruitment and selection, performance review and termination require that a local government must review the performance of the CEO against contractual performance criteria. Additional performance criteria can be used for performance review by agreement between both parties. | To provide for minimum transparency, it is proposed to mandate that the KPIs agreed as performance metrics for CEOs: Be published in council meeting minutes as soon as they are agreed prior to (before the start of the annual period) The KPIs and the results be published in the minutes of the performance review meeting (at the end of the period) The CEO has a right to provide written comments to be published alongside the KPIs and results to provide context as may be appropriate (for instance, the impact of events in that year that may have influenced the results against KPIs). | Limited Exemptions It is proposed that a provision is included to allow councils to seek the Inspector's approval not to publish a specific CEO KPI, if there is a clear public interest reason for doing so. |

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Theme 4: Stronger Local Democracy and Community Engagement

| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|--|--|
| 4.1 Community and Stakeholder Engagemen | nt Charters | |
| There is currently no requirement for local governments to have a specific engagement charter or policy. Many local governments have introduced charters or policies for how they will engage with their community. Other Australian States have introduced a specific requirement for engagement charters. | It is proposed to introduce a requirement for local governments to prepare a community and stakeholder engagement charter which sets out how local government will communicate processes and decisions with their community. A model Charter would be published to assist local governments who wish to adopt a standard form. | No major changes. Work to develop and refine detail is ongoing. |
| 4.2 Ratepayer Satisfaction Surveys (Band 1 | | |
| Many local governments already commission independent surveying consultants to hold a satisfaction survey of residents/ratepayers. These surveys provide valuable data on the performance of local governments. | It is proposed to introduce a requirement that every four years, all local governments in bands 1 and 2 hold an independently managed ratepayer satisfaction survey. Results would be required to be reported publicly at a council meeting and published on the local government's website. All local governments would be required to publish a response to the results. | Standardised Questions Based on requests from ratepayers, it is proposed that some standard questions be pre-defined in Regulation to allow for the comparison of results between local governments. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|---|---|
| 4.3 Introduction of Preferential Voting | | |
| The current voting method for local government elections is first-past-the-post. The existing first-past-the-post does not allow for electors to express more than one preference. The candidate with the most votes wins, even if that candidate does not have a majority. Preferential voting better captures the precise intentions of voters and as a result may be regarded as a fairer and more representative system. Voters have more specific choice. | Preferential voting is proposed to be adopted as the method to replace the current first past the post system in local government elections. In preferential voting, voters number candidates in order of their preferences. Preferential voting is used in State and Commonwealth elections in Western Australia and other states. This provides voters with more choice and control over who they elect. All other states use a form of preferential voting for local government. | Optional Preferential Voting Optional preferential voting is proposed, to ensure that electors may lodge a valid vote without numbering all candidates, if they wish to vote in that way. |
| 4.4 Public Vote to Elect the Mayor and President | dent | |
| The Act currently allows local governments to have the Presiding Member (the Mayor or President) elected either: by the electors of the district through a public vote; or by the council as a resolution at a council meeting. | Mayors and Presidents of all local governments perform an important public leadership role within their local communities. Band 1 and 2 local governments generally have larger councils than those in bands 3 and 4. Accordingly, it is proposed that the Mayor or President for all band 1 and 2 councils is to be elected through a vote of the electors of the district. Councils in bands 3 and 4 would retain the current system. A number of Band 1 and Band 2 councils have already moved towards Public Vote to Elect the Mayor and President in recent years, including City of Stirling and City of Rockingham. | No major changes. Work to develop and refine detail is ongoing. Transitional arrangements are under consideration. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL | |
|---|--|--|--|
| 4.5 Tiered Limits on the Number of Councillo | 4.5 Tiered Limits on the Number of Councillors | | |
| The number of councillors (between 5 and 15 councillors) is decided by each local government, reviewed by the Local Government Advisory Board and approved by the Minister. The Panel Report recommended electoral reforms to improve representativeness. | It is proposed to limit the number of councillors based on the population of the entire local government. Some smaller local governments have already been moving to have smaller councils to reduce costs for ratepayers. The Local Government Panel Report proposed for a population of: up to 5,000 – five councillors (including the President) between 5,000 and 75,000 – five to nine councillors (including the Mayor/President) above 75,000 – nine to fifteen councillors (including Mayor). | Change for Smaller Local Governments Based on requests from impacted councils, it is proposed to adjust this to allow local governments with a population of up to 5,000 people to decide to have 5, 6 or 7 councillors. | |
| 4.6 No Wards for Small Councils (Band 3 and | d 4 Councils only) | | |
| A local government can make an application to be divided into wards with councillors elected to those wards. Only about 10% of band 3 and 4 local governments currently have wards. | It is proposed that the use of wards for councils in bands 3 and 4 is abolished. Wards increase the complexity of elections, as this requires multiple versions of ballot papers to be prepared for a local government's election. In smaller local governments, the population of wards can be very small. These wards often have councillors elected unopposed or elect a councillor with a very small number of votes. Some local governments have ward councillors elected with less than 50 votes. There has been a trend in smaller local governments looking to reduce the use of wards, with only 10 councils in bands 3 and 4 still having wards. | No major changes. Work to develop and refine detail is ongoing. Transitional arrangements are under consideration. | |

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ORIGINAL PROPOSAL **CURRENT PROVISIONS** AMENDED PROPOSAL 4.7 Electoral Reform - Clear Lease Requirements for Candidate and Voter Eligibility Further work is being progressed to ensure A person with a lease in a local Reforms are proposed to prevent the use of "sham government district is eligible to nominate leases" in council elections. Sham leases are where the integrity of enrolment on the owner and as a candidate in that district. a person creates a lease only to be able to vote or occupier rolls for local government · A person with a lease in a local run as a candidate for council. elections, including: government district is eligible to apply to The City of Perth Inquiry Report identified sham vote in that district. leases as an issue. further definition to minimum lease requirements to exclude sham leases • The City of Perth Inquiry Report identified Electoral rules are proposed to be strengthened: (while ensuring legitimate businesses a number of instances where dubious o A minimum lease period of 12 months will are represented); lease arrangements put to question the be required for anyone to register a person guidance to standardise evidence validity of candidates in local government to vote or run for council elections, and subsequently their o Home-based businesses will not be eligible requirements for claiming eligibility based on a property lease or ownership; legitimacy as councillors. to register a person to vote or run for council because any residents are already the eligible voter(s) for that address · minor amendments to clarify and o Clarifying the minimum criteria for leases standardise disclosure and decisioneligible to register a person to vote or run for making related to electoral gifts. council. • The reforms would include minimum lease periods to qualify as a registered business (minimum of 12 months), and the exclusion of home-based businesses (where the resident is already eligible) and very small sub-leases. The basis of eligibility for each candidate (e.g., type of property and suburb of property) is proposed to be published, including in the candidate pack for electors.



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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|--|--|
| 4.8 Reform of Candidate Profiles | | |
| Candidate profiles can only be 800 characters, including spaces. This is equivalent to approximately 150 words. | Further work will be undertaken to evaluate how longer candidate profiles could be accommodated. Longer candidate profiles would provide more information to electors, potentially through publishing profiles online. It is important to have sufficient information available to assist electors to make informed decisions when casting their vote. | No major change to the proposal, though candidate profiles are likely to be published online, rather than on ballot papers. |
| 4.9 Other Minor Electoral Reforms | | |
| Other minor reforms are proposed to improve local government elections. | Reforms are proposed to include: The introduction of standard processes for vote re-counts if there is a very small margin between candidates (e.g., where there is a margin of fewer than 10 votes a recount will always be required) The introduction of more specific rules concerning local government council candidates' use of electoral rolls. | Recounts It is proposed to provide candidates, or their nominated scrutineers, with a specific avenue to request a recount immediately at the counting of votes, if a set percentage margin in the count is within a limit to be prescribed in regulations. Filling Extraordinary Vacancies Following Elections Based on input from the sector, it is proposed to create a new power to allow vacancies on councils arising up to twelve months after an election to be filled by the next highest-polling candidate. Election Timeframes It is necessary to extend timeframes for elections in the Act to account for slower postal services. |

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Theme 5: Clear Roles and Responsibilities

| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|--|--|
| 5.1 Introduce Principles in the Act | | |
| The Act does not currently outline specific principles. The Act contains a short "Content and Intent" section only. The Panel Report recommended greater articulation of principles | It is proposed to include new principles in the Act, including: The recognition of Aboriginal Western Australians Tiering of local governments (with bands being as assigned by the Salaries and Allowances Tribunal) Community Engagement Financial Management. | No major changes. Work to develop details and refine exact phrasing/wording is ongoing. |
| 5.2 Greater Role Clarity | | |
| The Act provides for the role of council, councillor, mayor or president and CEO. The role of the council is to: | The Local Government Act Review Panel recommended that roles and responsibilities of elected members and senior staff be better defined in law. It is proposed that these roles and responsibilities are further defined in the legislation. These proposed roles will be open to further consultation and input. These roles would be further strengthened through Council Communications Agreements (see item 5.3). | See below |
| | 5.2.1 - Mayor or President Role It is proposed to amend the Act to specify the roles and responsibilities of the Mayor or President. While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that the Mayor or President is responsible for: Representing and speaking on behalf of the whole council and the local government, at all times being consistent with the resolutions of council | Minor changes in wording to provide that the presiding member is to exemplify respectful conduct. Work to develop details and refine exact phrasing/wording is ongoing. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--------------------|---|---|
| | Facilitating the democratic decision-making of council by presiding at council meetings in accordance with the Act Developing and maintaining professional working relationships between councillors and the CEO Performing civic and ceremonial duties on behalf of the local government Working effectively with the CEO and councillors in overseeing the delivery of the services, operations, initiatives and functions of the local government. 5.2.2 - Council Role It is proposed to amend the Act to specify the roles and responsibilities of the Council, which is the entity consisting of all of the councillors and led by the Mayor or President. While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that the Council is responsible for: Making significant decisions and determining policies through democratic deliberation at council meetings Ensuring the local government is adequately resourced to deliver the local government's operations, services and functions – including all functions that support informed decision-making by council Providing a safe working environment for the CEO Monitoring and reviewing the performance of the local government. | No major changes. Work to develop details and refine exact phrasing/wording is ongoing. |
| | 5.2.3 – Elected Member (Councillor) Role | No major changes. Work to develop |
| | It is proposed to amend the Act to specify the roles and responsibilities of all planted asymptotics. | details and refine exact |
| | responsibilities of all elected councillors. | phrasing/wording is ongoing. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
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| | While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that every elected councillor is responsible for: Considering and representing, fairly and without bias, the current and future interests of all people who live, work and visit the district (including councillors elected for a particular ward) Positively and fairly contributing and applying their knowledge, skill, and judgement to the democratic decision-making process of council Applying relevant law and policy in contributing to the decision-making of the council Engaging in the effective planning and review of the local government's resources, and the performance of its operations, services, and functions Communicating the decisions and resolutions of council to stakeholders and the public Developing and maintaining professional working relationships with all other councillors and the CEO Maintaining and developing their knowledge and skills relevant to local government Facilitating public engagement with local government. It is proposed that elected members should not be able to use their title (e.g., "Councillor", "Mayor", or "President") and associated resources of their office (such as email address) unless they are performing their role in their official capacity. 5.2.4 – CEO Role The Act requires local governments to employ a CEO to run | No major changes. Work to develop details and refine exact |
| | the local government administration and implement the decisions of council. | phrasing/wording is ongoing. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
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| | To provide greater clarity, it is proposed to amend the Act to specify the roles and responsibilities of all local government CEOs. While input and consultation will inform precise wording, it is proposed that the Act is amended to generally outline that the CEO of a local government is responsible for: Coordinating the professional advice and assistance necessary for all elected members to enable the council to perform its decision-making functions Facilitating the implementation of council decisions Ensuring functions and decisions lawfully delegated by council are managed prudently on behalf of the council Managing the effective delivery of the services, operations, initiatives and functions of the local government determined by the council Providing timely and accurate information and advice to all councillors in line with the Council Communications Agreement (see item 5.3) Overseeing the compliance of the operations of the local government with State and Commonwealth legislation on behalf of the council Implementing and maintaining systems to enable effective planning, management, and reporting on behalf of the council. | |
| 5.3 Council Communication Agreements | | |
| The Act provides that council and committee members can have access to any information held by the local government that is relevant to the performance of the member's functions. | In State Government, there are written Communication Agreements between Ministers and agencies that set standards for how information and advice will be provided. | |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|--|--|
| The availability of information is sometimes a source of conflict within local governments. | It is proposed that local governments will need to have Council Communications Agreements between the council and the CEO. These Council Communication Agreements would clearly specify the information that is to be provided to councillors, how it will be provided, and the timeframes for when it will be provided. A template would be published by DLGSC. This default template will come into force if a council and CEO do not make a specific alternative agreement within a certain timeframe following any election. | Default Agreement The default agreement (to be developed in consultation with the sector) will start at the commencement of election caretaker periods. The CEO and an absolute majority of council must agree for an arrangement other than the default to apply. The agreement will specify how information should be requested and received. Provisions about the information elected members can access would be unchanged. |
| 5.4 Local Governments May Pay Superannu | ation Contributions for Elected Members | |
| Elected members are eligible to receive sitting fees or an annual allowance. Superannuation is not paid to elected members. However, councillors can currently divert part of their allowances to a superannuation fund. Councils should be reflective and representative of the people living within the district. Local governments should be empowered to remove any barriers to the participation of gender and age diverse people on councils. | It is proposed that local governments should be able to decide, through a vote of council, to pay superannuation contributions for elected members. These contributions would be additional to existing allowances. Superannuation is widely recognised as an important entitlement to provide long term financial security. Other states have already moved to allow councils to make superannuation contributions for councillors. Allowing council to provide superannuation is an important part of encouraging equality for people represented on council – particularly for women and younger people. Providing superannuation to councillors recognises that the commitment to elected office can reduce a person's opportunity to undertake employment and earn superannuation contributions. | Councils to Determine Whether to Pay Additional Superannuation Allowance No change, confirming councils will be able to decide whether to pay superannuation. This is based on the model recently introduced in New South Wales. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL | |
|---|---|--|--|
| 5.5 Local Governments May Establish Education Allowances | | | |
| Local government elected members must complete mandatory training. There is no specific allowance for undertaking further education. | Local governments will have the option of contributing to the education expenses for councillors, up to a defined maximum value, for tuition costs for further education that is directly related to their role on council. Councils will be able to decide on a policy for education expenses, up to a maximum yearly value for each councillor. Councils may also decide not to make this entitlement available to elected members. Any allowance would only be able to be used for tuition fees for courses, such as training programs, diplomas and university studies, which relate to local government. Where it is made available, this allowance will help councillors further develop skills to assist with making informed decisions on important questions before council and provide professional development opportunities for councillors. | No major changes. Work to develop and refine detail is ongoing. | |
| 5.6 Standardised Election Caretaker period | | | |
| There is currently no requirement for a formal caretaker period, with individual councils operating under their own policies and procedures. This is commonly a point of public confusion. | A State-wide caretaker period for local governments is proposed. All local governments across the State would have the same clearly defined election period, during which: Councils do not make major decisions with criteria to be developed defining 'major' Incumbent councillors who nominate for re-election are not to represent the local government, act on behalf of the council, or use local government resources to support campaign activities. There are consistent election conduct rules for all candidates. | Limited Exemptions It is proposed to include minor exemptions to allow councils to make specific decisions essential to ongoing operation of the local government during the caretaker period. | |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|---|---|
| 5.7 Remove WALGA from the Act | | |
| The Western Australian Local Government Association (WALGA) is constituted under the Act The Local Government Panel Report and the Select Committee Report included this recommendation. 5.8 CEO Recruitment | The Local Government Panel Report recommended that WALGA not be constituted under the Act. Separating WALGA out of the Act will provide clarity that WALGA is not a State Government entity. | No major changes. Work to develop and refine detail is ongoing. |
| Recent amendments introduced provisions to standardise CEO recruitment. The recruitment of a CEO is a very important decision by a local government. | It is proposed that DLGSC establishes a panel of approved members to perform the role of the independent person on CEO recruitment panels. Councils will be able to select an independent person from the approved list. Councils will still be able to appoint people outside of the panel with the approval of the Inspector. | No major changes. Work to develop and refine detail is ongoing. |

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Theme 6: Improved Financial Management and Reporting

CURRENT PROVISIONS ORIGINAL PROPOSAL AMENDED PROPOSAL 6.1 Model Financial Statements and Tiered Financial Reporting The financial statements published • The Minister strongly believes in transparency and No significant changes. in the Annual Report are the main accountability in local government. The public rightly expects Work on the Model Financial Statements is financial reporting currently the highest standards of integrity, good governance and ongoing. It is expected that the new Model published by local governments. prudent financial management in local government. Financial Statements will be in place for the · Reporting obligations are the • It is critically important that clear information about the 2022-23 financial year. same for large (Stirling, Perth, financial position of local governments is openly available to Fremantle) and small (Sandstone, ratepayers. Financial information also supports community Wiluna, Dalwallinu) local decision-making about local government services and governments, even though they projects. vary significantly in complexity. · Local governments differ significantly in the complexity of • The Office of the Auditor General their operations. Smaller local governments generally have has said that some existing much less operating complexity than larger local reporting requirements are unnecessary or onerous - for The Office of the Auditor General has identified opportunities instance, information that is not to improve financial reporting, make statements clearer and relevant to certain local reduce unnecessary complexity. governments, or that is a duplicate Recognising the difference in the complexity between of other published information. smaller and larger local governments, it is proposed that financial reporting requirements should be tiered—meaning that larger local governments will have greater financial reporting requirements than smaller local governments. It is proposed to establish standard templates for Annual Financial Statements for band 1 and 2 councils and simpler. clearer financial statements for bands 3 and 4.

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|---|---|
| 6.2 Simplify Strategic and Financial F | Online Registers, updated quarterly (see item 3.4), would provide faster and greater transparency than current annual reports. Standard templates will be published for use by local governments. Simpler Strategic and Financial Planning (item 6.2) would also improve the budgeting process. | |
| Requirements for plans are outlined in the Local Government Financial Management and Administration Regulations. There is also the Integrated Planning and Reporting (IPR) framework. While many councils successfully apply IPR to their budgeting and reporting, IPR may seem complicated or difficult, especially for smaller local governments. | Clear information about the finances of local government enables informed public and ratepayer engagement and input to decision-making. The framework for financial planning should be based around information being clear, transparent and easy for all ratepayers and members of the public to understand. In order to provide more consistency and clarity across the State, it is proposed that greater use of templates is introduced to make planning and reporting clearer and simpler, providing greater transparency for ratepayers. Local governments would be required to adopt a standard set of plans, and there will be templates published by DLGSC for use or adaptation by local governments. It is proposed that the plans that are required are: Simplified Council Plans that replace existing Strategic Community Plans and set high-level objectives with a new plan required at least every eight years. These will be short-form plans with a template available from DLGSC Simplified Asset Management Plans to consistently forecast costs of maintaining the local government's assets. | Borrowing Against Freehold Land A further amendment is proposed to allow a local government to borrow against the freehold (private/zoned) land it owns. Otherwise, no major changes. Work to develop and refine detail is ongoing. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|---|---|
| | A new plan will be required at least every 10 years, though local governments should update the plan regularly if the local government gains or disposes of major assets (e.g., land, buildings or roads). A template will be provided, and methods of valuations will be simplified to reduce red tape Simplified Long Term Financial Plans will outline any long-term financial management and sustainability issues, and any investments and debts. A template will be provided, and these plans will be required to be reviewed in detail at least every four years A new Rates and Revenue Policy (see item 6.3) that identifies the approximate value of rates that will need to be collected in future years (referencing the Asset Management Plan and Long-Term Financial Plan) providing a forecast to ratepayers (updated at least every four years) The use of simple, one-page Service Proposals and Project Proposals that outline what proposed services or initiatives will cost, to be made available through council meetings. These will become Service Plans and Project Plans added to the yearly budget if approved by council. This provides clear transparency for what the functions and initiatives of the local government cost to deliver. Templates will be available for use by local governments. | |
| 6.3 Rates and Revenue Policy | | |
| Local governments are not required to have a rates and revenue policy. | The Rates and Revenue Policy is proposed to increase transparency for ratepayers by linking rates to basic operating costs and the minimum costs for maintaining essential infrastructure. | No major changes. Work to develop and refine detail is ongoing. |

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| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|--|--|---|
| Some councils defer rate rises, resulting in the eventual need to drastically raise rates to cover unavoidable costs, especially for the repair of infrastructure. | A Rates and Revenue Policy would be required to provide ratepayers with a forecast of future costs of providing local government services. The Policy would need to reflect the Asset Management Plan and the Long-Term Financial Plan (see item 6.2), providing a forecast of what rates would need to be, to cover unavoidable costs. A template would be published for use or adaptation by all local governments. The Local Government Panel Report included this recommendation. | |
| 6.4 Monthly Reporting of Credit Card | Statements | |
| No legislative requirement. Disclosure requirements brought in by individual councils have shown significant reduction of expenditure of funds. | The statements of a local government's credit cards used by local government employees will be required to be tabled at council meetings on a monthly basis. This provides oversight of incidental local government spending. | No major changes. Work to develop and refine detail is ongoing. |
| 6.5 Amended Financial Ratios | | |
| Local governments are required to report seven ratios in their annual financial statements. These are reported on the MyCouncil website. These ratios are intended to provide an indication of the financial health of every local government. | Financial ratios will be reviewed in detail, building on work already underway by DLGSC. The methods of calculating ratios and indicators will be reviewed to ensure that the results are accurate and useful. | Further work on this is ongoing. |

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Item 12.1 Attachment 1 GOVCO 25/08/2022

| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL |
|---|--|--|
| 6.6 Audit Committees | | |
| Local governments must establish an Audit Committee that has three or more persons, with the majority to be council members. The Audit Committee is to guide and assist the local government in carrying out the local government's functions in relation to audits conducted under the Act. The Panel Report identified that Audit Committees should be expanded, including to provide improved risk management. | To ensure independent oversight, it is proposed the Chair of any Audit Committee be required to be an independent person who is not on council or an employee of the local government. Audit Committees would also need to consider proactive risk management. To reduce costs it is proposed that local governments should be able to establish shared Regional Audit Committees. The Committees would be able to include council members but would be required to include a majority of independent members and an independent chairperson. | No Requirement for Majority of Independent Members (only Independent Chair) Recognising the practical difficulty in recruiting independent people expressed by several local governments, the requirement for Audit Committees to have a majority of independent members will not be progressed. However, the requirement for an independent chairperson remains. Local Governments May Renumerate Independent Committee Members The Act will be amended to allow local governments to pay fees to committee members within Salaries and Allowances Tribunal limits. |

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GOVCO 25/08/2022 Item 12.1 Attachment 1

| CURRENT PROVISIONS | ORIGINAL PROPOSAL | AMENDED PROPOSAL | |
|--|---|---|--|
| 6.7 Building Upgrade Finance | 6.7 Building Upgrade Finance | | |
| The local government sector has sought reforms that would enable local governments to provide loans to property owners to finance building improvements. This is not currently provided for under the Act. The Local Government Panel Report included this recommendation. | Reforms would allow local governments to provide loans to third parties for specific building improvements - such as cladding, heritage and green energy fixtures. This would allow local governments to lend funds to improve buildings within their district. Limits and checks and balances would be established to ensure that financial risks are proactively managed. | Clarification – Lending Terms No major changes, but it should be clarified that financial institutions may provide the principal funds for the loan. Local governments would then collect repayments via rates notices (and pass on funds to any external lender) and would be able to foreclose on the land to recover debts using existing Local Government Act 1995 provisions in the event of default by the borrower. Work to develop and refine detail is ongoing. | |
| 6.8 Cost of Waste Service to be Spec | 6.8 Cost of Waste Service to be Specified on Rates Notices | | |
| No requirement for separation of waste charges on rates notice. Disclosure will increase ratepayer awareness of waste costs. The Review Panel Report included this recommendation. | It is proposed that waste charges are required to be separately shown on rate notices (for all properties which receive a waste service). This would provide transparency and awareness of costs for ratepayers. | No major changes. Work to develop and refine detail is ongoing. | |

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GOVCO 25/08/2022 Item 12.2

12.2 (2022/MINUTE NO 0027) Policy Review 2022 - Governance and Strategy

Author Attachments Emma Milne

- 1. Policy Proposed Amendments Council Meetings J.
- 2. Policy 'Appointment of Acting Chief Executive Officer' J.
- 4. Attendance at Conferences, Seminars, Events and Training I

Recommendation

That the Committee recommends that Council:

- NOTES the Report; and
- (2) ENDORSES the changes to the Council Meetings Policy.

Deputy Mayor Widenbar moved an Alternative Motion

MOVED Deputy Mayor T Widenbar

The Committee recommends that Council:

- (1) NOTES the Report
- (2) ENDORSES the changes to the Council Meeting Policy and Attendances at Conferences, Seminars, Events and Training Policy, with the following amendments:
 - Amends Clauses 5 and 7 of the Council Meeting Policy to state the following:

Clause 5

Having received all proposed motions in accordance with this Policy, a listing will be compiled with all proposed motions received together with relevant reasons, for provision to the Council meeting.

Where there are multiple proposed motions for the same item, they will be numbered in the order they have been received from Elected Members.

At the relevant point of the Council Meeting, the order of the alternatives will be decided by random selection. Motions received after the 10am cut off will be heard in order of receipt following the last motion that was received prior to 10am.

Clause 7

At the relevant point of the Council Meeting, the Presiding Member shall invite the Elected Member proposing the motion(s) to move the alternative motion accordingly. In cases where more than one proposal has been received, the Presiding Member shall call for the motion(s) to be put in order as per Clause 5 above, and thereafter dealt with in accordance with Councils Standing Orders."

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Item 12.2 GOVCO 25/08/2022

2. Amends Clause 1, Paragraph 7 of the **Attendances at Conferences**, **Seminars, Events and Training Policy** to state the following:

Clause 1

The cost of Elected Member training and continued professional development as detailed in Clause 2 shall be paid from a separate allocation, not considered a part of any particular allocation.

Officer Comment

Officer Comment Alternate Motion Part 3 - for Clause 5 and 7

A review of the Standing Orders was recently facilitated on 8 June 2022 and 21 July 2022 by Hammond Woodhouse Advisory.

In these meetings it was discussed that the change proposed in the Officer recommendation below, would allow adequate time for discussion by Elected Members to determine potential Alternate Motions.

The outcome of this would be a limited number of Alternate Motions presented.

To propose the Alternate Motions are selected on a "lottery based system" undermines the gravitas of the role of Committees of Council and good governance in the decision making process.

When the Committee Minutes are presented to Council there is again the opportunity to make further Alternate Motions.

This proposal adds further complexity to the process and the recommendation is to proceed with the Officer recommendation which can be reviewed in the future if deemed ineffective.

A change is also proposed to create a 48-hours delay from release of the Agenda to receiving Alternate Motions.

This change will allow Council Members to consider agenda items in further detail prior to submission of alternate motions, and remove time pressures for submission, with the current first in, first in line system.

Officer Comment Alternate Motion Part 4 – Paragraph 7

It is recommended this policy be referred to October GovCo to address requirements as prescribed by the *Local Government Act 1995* to be made via detailed review and subsequent report to Council as advised in correspondence to Elected Members by email dated 25 August 2022.

Note

Given the Officer Recommendation to defer the review of the Attendances at Conferences, Seminars, Events and Training Policy, the following Alternative Motion is recommended:

That the Committee recommends that Council:

- (1) NOTES the Report
- (2) ENDORSES the changes to the Council Meetings Policy
- (3) DEFERS the review of the Attendances at Conferences, Seminars, Events and Training Policy to the October Governance Committee Meeting.

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GOVCO 25/08/2022 Item 12.2

Cr Corke raised a Point of Order against Cr Separovich, which the Presiding Member accepted

Cr Separovich moved a Motion of Dissent

(2022/MINUTE NO 0028) Motion of Dissent

Committee Decision

MOVED Cr M Separovich SECONDED Deputy Mayor T Widenbar

That the Motion of Dissent on the ruling of the Presiding Member be upheld.

LOST ON CASTING VOTE OF THE PRESIDING MEMBER 2/2

For: Cr C Stone, Cr P Corke

Against: Deputy Mayor T Widenbar, Cr M Separovich

Committee Decision

MOVED Deputy Mayor T Widenbar SECONDED Cr M Separovich

The Committee recommends that Council:

- (1) NOTES the Report
- (2) ENDORSES the changes to the Council Meeting Policy and Attendances at Conferences, Seminars, Events and Training Policy, with the following amendments:
 - 1. Amends Clauses 5 and 7 of the **Council Meeting Policy** to state the following:

Clause 5

Having received all proposed motions in accordance with this Policy, a listing will be compiled with all proposed motions received together with relevant reasons, for provision to the Council meeting.

Where there are multiple proposed motions for the same item, they will be numbered in the order they have been received from Elected Members.

At the relevant point of the Council Meeting, the order of the alternatives will be decided by random selection. Motions received after the 10am cut off will be heard in order of receipt following the last motion that was received prior to 10am.

Clause 7

At the relevant point of the Council Meeting, the Presiding Member shall invite the Elected Member proposing the motion(s) to move the alternative motion accordingly. In cases where more than one proposal has been received, the Presiding Member shall call for the motion(s) to be put in order as per Clause 5 above, and thereafter dealt with in accordance with Councils Standing Orders."

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Item 12.2 GOVCO 25/08/2022

2. Amends Clause 1, Paragraph 7 of the Attendances at Conferences. Seminars, Events and Training Policy to state the following:

The cost of Elected Member training and continued professional development as detailed in Clause 2 shall be paid from a separate allocation, not considered a part of any particular allocation

LOST ON CASTING VOTE OF THE PRESIDING MEMBER 2/2

For: Deputy Mayor T Widenbar, Cr M Separovich

Against: Cr C Stone and Cr P Corke.

Cr Stone moved an Alternative Motion

Committee Recommendation

MOVED Cr C Stone SECONDED Cr M Separovich

The Committee recommends that Council:

(1) DEFERS the item to the next Governance Meeting.

CARRIED UNANIMOUSLY 4/0

Background

As per Council decision of 14 July 2022, the schedule for the review of Council policies was adopted.

The Calendar of Business for the Governance Committee (GovCo) sets out the Council policy review timeline, with the Governance and Strategy Department Policy Reviews to be completed biennially to June GovCo.

The June GovCo meeting resulted in recommendations to Council to adopt changes to the following policies:

- 1. Elected Members Entitlements: Allowances and Reimbursements Policy
- 2. Elected Member Code of Conduct Complaints of Alleged Behaviour Breach Policy
- 3. Attendances at Conferences, Seminars, Events and Training Policy
- 4. Corporate Strategic Planning and Budget Policy.

The following policies were referred for review to the August GovCo meeting:

- 1. Council Meetings Policy
- 2. Appointment of Acting Chief Executive Officer Policy
- 3. Obtaining Legal and Other Expert Advice and Legal proceedings Between City of Cockburn and other Parties Policy
- 4. Execution of Documents Policy
- 5. Compliments, Feedback and Complaints Policy.

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It is proposed the Compliments, Feedback and Complaints Policy and the Execution of Documents Policy be deferred to the October GovCo for review.

The City is currently reviewing Administration Complaints Handling guidelines and a preliminary review of the Execution of Documents Policy suggests some substantive changes are required.

A stand-alone report will be presented to Council via GovCo at the October meeting.

The Obtaining Legal and Other Expert Advice and Legal Proceedings Between CoC and Other Parties Policy and the associated delegated authority are also the subject of a substantive review and will be presented to Council via GovCo at the October 2022 meeting.

The Attendance at Conferences, Seminars, Events and Training Policy has been revisited in this review, noting it was before the Governance Committee in June. The purpose of the review was to incorporate budget roll over provisions into the policy.

Submission

N/A

Report

The following table summarises the proposed changes following the Governance and Strategy Policy Review.

| Policy Title | Description | Comment |
|--|--|---|
| Council Meetings | Policy Statement Clause (5) updated | Amendments to Alternate Motions. Change to time for accepting Alternate Motions. Administrative changes. |
| Appointment of Acting Chief Executive Officer | No change | No change. |
| Attendance at Conferences, Seminars, Events and Training | Budget roll over provisions. | The amendments remove the two year roll over, and rolls over residual annual budget allocations for the duration of an Elected Member term. |

Council Meetings Policy

Following the recent Council Review of the *City of Cockburn Standing Orders Local Law 2016*, the policy has been reviewed in consideration of some of the recommendations by Council and the consultants.

Changes to clause 5 are proposed to correctly reference Alternate Motions.

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A change is also proposed to create a 48-hours delay from release of the Agenda to receiving Alternate Motions.

This change will allow Council Members to consider agenda items in further detail prior to submission of alternate motions, and remove time pressures for submission, with the current first in, first in line system.

Other minor administrative changes have also been made.

Appointment of Acting Chief Executive Office Policy

This Policy was adopted by Council on 10 March 2022.

A review is not required, however as the Governance and Strategy policies are reviewed collectively on the same biennial cycle, this Policy has been reviewed.

The policy was considered by Council recently when appointing an Acting Chief Executive Officer.

No changes are recommended to the Policy.

Attendance at Conferences, Seminars, Events and Training Policy

This policy was recently reviewed by Council., through GovCo. The policy was revisited to consider incorporating an amendment which would see annual budget allocations in accordance with this policy, roll over any residual funds for the duration of an Elected Member's term, after which those funds would be returned to the Municipal Fund.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

Best practice Governance, partnerships and value for money.

Budget/Financial Implications

There are no financial implications from the recommendations in this report.

Legal Implications

Local Government Act 1995, Section 2.7(2) (b).

Community Consultation

N/A

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| Risk Management Implications | |
| The policy amendments will improve the policies and address some dhose policies. | leficiencies in |
| t is recommended the policy changes be adopted. | |
| Advice to Proponent(s)/Submitters | |
| N/A | |
| mplications of Section 3.18(3) Local Government Act 1995 | |
| Nil | |
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Item 12.2 Attachment 1

| Title | Council Meetings | City of Cockburn |
|-------|------------------|-------------------|
| | | wetlands to waves |

Policy Type

Council

Policy Purpose

This policy establishes the requirements and standards for Council Meetings and Standing Committee Meetings which apply in accordance with the Local Government Act 1995 (Part 5) and the City of Cockburn Standing Orders Local Law 2016 (as amended).

Policy Statement

This policy applies to Council Meetings and Council Standing Committee Meetings.

All Council Standing Committee Meetings will be held in accordance with the adopted Terms of Reference of the particular Committee, or as otherwise determined by Council resolution.

- Meeting Times (1)
 - 1. Ordinary Council Meetings will be conducted on the second Thursday of each month at 7.00pm in the Council Chamber and are open to the public.
 - 2. The Council meeting will consider matters as listed on the Council Agenda
 - 3. An Ordinary Council Meeting is not conducted during January of each year and any required business will be conducted as a Special Council Meeting during this specific period.
 - 4. Any further variation to the date, place and/or time of Council Meetings will be subject to the resolution of Council.
- (2)Provision of Committee Business Papers to Elected Members

Council appoints Committees under the Local Government Act, 1995, the Business Papers for which are to be provided to all Elected Members of Council in advance of relevant Committee meetings being conducted.

- 1. Upon a meeting of a Committee established by Council being called in accordance with Council's Standing Orders Local Law, a notice of the meeting will be forwarded to:
 - a. all Committee members, and
 - b. other Elected Members who are not a member of the Committee for information

[1]

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Title Council Meetings



- The Business Papers for the Committee, including the Agenda, related attachments and where applicable, the Minutes of the previous meeting of the Committee, shall be forwarded to all Committee members with the Notice of Meeting, if possible, at least 72 hours prior to the commencement of the Meeting.
- 3. Notwithstanding anything contained in this Policy, any Elected Member may request a copy of Committee documentation to be provided to them.

(3) Seating Arrangements

Following the election of a new Council from time to time, the seating arrangements in the Council Chamber will be allocated on the following basis:

- 1. The elected Mayor will be seated at the head of the table, facing the public gallery.
- The CEO will also be seated at the head of the table, immediately to the left of the Mayor.
- 3. The elected Deputy Mayor will be seated immediately to the right of the Mayor.
- The Mayor will be responsible for the allocation of the remaining Councillors (with Ward members grouped together, wherever possible) who are to be seated in the Council Chamber.

(4) Reports

It is critical that reports prepared by staff for Council contain adequate information on which the Council can make an informed decision.

1. Principles

Reports prepared by officers for the Council's consideration are to:

- a. be according to law;
- b. take account of any State or Council Policy;
- c. have regard for the Council's Strategic Community Plan;
- d. be balanced and objective;
- e. be technically correct;
- f. be properly researched using relevant information and data;
- g. ensure procedural fairness;
- h. include options, consequences and associated impacts where appropriate;
 and
- i. include expert opinion or advice where necessary

2. Recommendations

Recommendations prepared by officers for the Council's consideration are to:

- a. be clear and unambiguous;
- b. be implementable;
- c. be professional and ethical;
- d. not expose the Council to unreasonable risk or liability;

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Title Council Meetings

City of Cockburn

wetlands to waves

- e. have regard for the interests of the applicant/submitter as well as the wider community; and
- f. include the administrative actions to enable implementation of the Council's decision
- (5) Proposed Alternate Motions mendments by Elected Members to recommendations for Council Meeting

Elected Members are encouraged to provide suggested alternateives motions to officer recommendations to the Administration in advance of the relevant Council meeting, to enable consistency and clarity in terminology being proposed, as well as ensuring the legality of any proposed amendmentsmotions.

- Any proposed amendments to officer recommendations contained in the Council Agenda Paper are to be made personally by the Elected Member either with or without input from the relevant staff member.
- All proposed amendments are to be forwarded to the Minute Clerk following the
 distribution of the Agenda Paper to Elected Members, no earlier than 48 hours
 after the release of the Agenda Papers, and by no later than 10.00am on the day
 of the Council Meeting. A copy of the proposed amendment motion will be
 circulated to all other Elected Members.
- 3. A reason for the proposed amendment must be included with the information provided in accordance with Clause (5) 2 above.
- 4. Elected Members proposing amendments motions of a similar nature on the same item(s) may consult with each other in order to achieve a consensus position on any item and agree to withdraw any amendmentmotion, or part thereof, or to agree to provide an alternative of similar meaning and/or wording to one, or another, of the presented amendmentsmotions.
- 5. Having received all proposed <u>amendments motions</u> in accordance with this Policy, a listing will be compiled with all proposed <u>amendments motions</u> received, together with relevant reasons, for provision to the Council Meeting. Where there are multiple proposed <u>amendments motions</u> for the same item, they will be listed in the order they have been received from Elected Members.
- When called upon to do so at the relevant time during the Council Meeting by the Presiding Member, the CEO will inform the Meeting of the items on the Agenda Paper for which notice of a proposed amendmentmotion/s has been received.
- 7. At the relevant point of the Council Meeting, the Presiding Member shall invite the Elected Member proposing the amendmentmotion(s) to move the alternateive motion accordingly. In the case where more than one proposal has been received, the Presiding Member shall call for the amendmentmotion(/s) to be put in order of their receipt as per Clause (5) 5 above and thereafter dealt with in accordance with Council's Standing Orders.

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Item 12.2 Attachment 1

GOVCO 25/08/2022

| Title | Council Meetings | |
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- (6) Voting at Council and Standing Committee Meetings
 - When called upon to do so by the Presiding Member, all Elected Members
 present at a formal meeting of the Council or Standing Committee are
 required to vote on each item put to the Meeting, unless required to leave the
 Meeting after declaring a financial or proximity interest in the item;
 - Voting may be called by the Presiding Member by way of a show of hands, or by any electronic system installed for this purpose; and
 - Once the votes have been cast, the Presiding Member shall ensure that the names of all elected members voting for and against a motion are recorded in the Minutes of the Meeting, unless there is a unanimous decision on a motion, which shall be recorded in the Minutes as such.

| Strategic Link: | Corporate Governance Charter |
|---|--|
| Category | Elected Members |
| Lead Business Unit: | Governance, Risk and Compliance Legal and Compliance |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 11 June 2020 |
| Next Review Due: (Governance Purpose Only) | June 2022 |
| ECM Doc Set ID: (Governance Purpose Only) | 4133909 |

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GOVCO 25/08/2022

Item 12.2 Attachment 2

Title Appointment of Acting or Temporary Chief Executive Officer



Policy Type

Council

Policy Purpose

This policy outlines the process by which Council appoints an Acting Chief Executive Officer, as required by Section 5.39C(1)(a) and (b) of the Local Government Act 1995.

Policy Statement

Council is responsible for the appointment of its CEO and the appointment of an Acting CEO. To ensure clarity around functions and delegated authority, the following process occurs for appointment of an Acting CEO.

(1) Periods up to six months

There are periods in each year when the Chief Executive Officer (CEO) is unavailable for short term periods including during leave and travel.

At the December Ordinary Council Meeting each year, Council will endorse the position of Acting CEO, for the following period of 1 January to 31 December.

- (2) Periods expected to be six months or longer, up to 12 months:
 - In cases where the CEO position is expected to be vacant for six months or longer, up to 12 months maximum, Council is not bound by any decision made in regard to periods up to six months. This is because short periods of Acting CEO may be shared by two or more senior employees. However, for longer periods, it is preferable to appoint one employee as Acting CEO to provide stability and consistency, in these circumstances a separate report will be presented to Council for a decision; and
 - Alternatively, Council may wish to temporarily employ a person who is not a current City of Cockburn employee in the position of CEO for a term not exceeding 12 months.
- (3) Process

Regardless of the expected period, the Chief Executive Officer's Performance Review and Key Projects Appraisal Organisational Performance Committee (CEOPRKPA OPCo) will make a recommendation to Council regarding the appointment taking into account:

 The "principles affecting employment by local governments", specified in s5.40 of the Local Government Act 1995 (WA) when making its recommendation; and

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Item 12.2 Attachment 2

GOVCO 25/08/2022

Title Appointment of Acting or Temporary Chief Executive Officer



2. Succession planning for the City.

(4) Appointment

The CEO may directly confirm, from the Council approved Acting CEO candidates made in accordance with Clause (1) above, the Acting CEO for periods of absence up to six months (for example, annual leave).

(5) Remuneration

For any period of absence of the CEO of less than three months continuous duration, an Acting CEO is to be paid a cash component salary rate being the lesser of:

- the mid-point for Level 1 Local Government CEO as determined by the Salaries and Allowances Tribunal at the time of the appointment; or
- 2. 90% of the current CEO cash component of salary.

For the temporary employment of a person who is not a current City of Cockburn employee in the position of CEO for a period not exceeding 12 months, the Council will determine a remuneration package payable to the appointed person.

| Strategic Link: | Governance Framework |
|---|----------------------------|
| Category | Governance |
| Lead Business Unit: | Legal, Risk and Compliance |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 10 March 2022 |
| Next Review Due: (Governance Purpose Only) | March 2024 |
| ECM Doc Set ID: (Governance Purpose Only) | 4134002 |

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| Policy Type | Policy | Division | GOVCO Feb | GOVCO April | GOVCO June | GOVCO Aug | GOVCO Oct | Next review date | Action |
|----------------|--|----------------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| Administration | Parklet | Built and Natural Environment | | | | | 2022 | | |
| Administration | Street Addressing | Built and Natural Environment | | | | | 2022 | | |
| Council | Environmental Conservation - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Landowner Biodiversity Conservation Grant Program - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Sustainability - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Residential Design Codes Alternative Deemed to Comply Provisions - LPP1.1 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Residential Design Guidelines - LPP1.2 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Special Purpose Dwelling - LPP1.3 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Lodging Houses - LPP1.6 - Policy | Built and Natural Environment | | | | | 2022 | | |

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| Policy Type | Policy | Division | GOVCO Feb | GOVCO April | GOVCO June | GOVCO Aug | GOVCO Oct | Next review date | Action |
|-------------|--|----------------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| Council | Coogee Residential Height Requirements - LPP1.7 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Flagpoles & Camera Poles - LPP1.8 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Domestic Satellite Dishes - LPP1.9 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Subdivision Around Thomsons Lake - LPP1.10 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Residential Rezoning & Subdivision Adjoining Midge Infested Lakes & Wetlands - LPP1.11 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Noise Attenuation - LPP1.12 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Waste Management in Multiple Unit Developments - LPP1.14 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Tourist Accommodation - LPP1.15 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Single House Standards for Medium Density Housing in the | Built and Natural Environment | | | | | 2022 | | |

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| Policy Type | Policy | Division | GOVCO Feb | GOVCO April | GOVCO June | GOVCO Aug | GOVCO Oct | Next review date | Action |
|-------------|--|----------------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| | Development Zone - LPP1.16 - Policy | | | | | | | | |
| Council | Non-Residential Uses in Residential Zones - LPP1.17- Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Rural Subdivision LPP2.1 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Subdivision in Jandakot & Treeby - LPP2.2 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | The Keeping of Horses & Other Animals in the Resource Zone - LPP2.3 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Outbuildings - LPP2.4 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Building Envelopes - LPP2.5 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Child Care Premises - LPP3.1 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Educational Establishments - LPP3.2 - Policy | Built and Natural Environment | | | | | 2022 | | |

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| Policy Type | Policy | Division | GOVCO | GOVCO | GOVCO | GOVCO | GOVCO | Next | Action |
|-------------|--|----------------------------------|-------|-------|-------|-------|-------|----------------|--------|
| | | | Feb | April | June | Aug | Oct | review date | |
| Council | Health Studios - LPP3.3 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Service Stations - LPP3.4 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Alfresco Dining - LPP3.5 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Licensed Premises (Liquor) - LPP3.6 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Signs & Advertising - LPP3.7 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Industrial Subdivision - LPP3.8 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Industrial Development - LPP3.9 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Discretion to Modify Development Standards - Non- Residential Development - LPP3.10 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Phoenix Business Park Design Guidelines - LPP4.1 - Policy | Built and Natural Environment | | | | | 2022 | | |

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|-------------|--|----------------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| Council | Cockburn Central North (Muriel Court) Structure Plan - Design Guidelines - LPP4.2 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Newmarket Precinct Design Guidelines - LPP4.3 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Heritage Conservation Design Guidelines - LPP4.4 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Naval Base Holiday Park Heritage Area - LPP4.5 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Cockburn Coast Design Guidelines for Robb Jetty & Emplacement Precincts - LPP4.6 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Phoenix Activity Centre Design Guidelines - LPP4.7 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Public Open Space - LPP5.1 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Incorporating Natural Areas in Public Open Space and/or Drainage Areas - LPP5.2 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Control Measures for Protecting Water Resources in | Built and Natural Environment | | | | | 2022 | | |

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|-------------|---|----------------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| | Receiving Environments - LPP5.3 - Policy | | | | | | | | |
| Council | Location of High Voltage Overhead Power Lines & Microwave Towers - LPP5.4 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Local Development Plans - LPP5.5 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Vehicle Access - LPP5.6 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Uniform Fencing - LPP5.7 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Sea Containers - LPP5.8 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Renewable Energy Systems - LPP5.9 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Filling of Land - LPP5.11 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Retaining Walls - LPP5.12 - Policy | Built and Natural Environment | | | | | 2022 | | |

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|-------------|--|----------------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| Council | Percent for Art - LPP5.13 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Cockburn Coast Percent for Art - LPP5.14 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Access Street - Road Reserve & Pavement Standards - LPP5.15 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Design Review Panel - LPP5.16 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Cockburn Central Percent for Art - LPP5.17 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Subdivision & Development - Street Trees - LPP5.18 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Structure Plans & Telecommunications Infrastructure - LPP5.19 - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Dust Management for Development Sites - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Food Act 2008 - Fee Exemptions - Policy | Built and Natural Environment | | | | | 2022 | | |

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|-------------|--|----------------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| Council | Uninhabitable Premises - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Subdivision Construction Standards - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Local Area Traffic Management Investigation - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Promotional & Advertising Sign Within Road Reserve - Policy | Built and Natural Environment | | | | | 2022 | | |
| Council | Access & Equity - Policy | Community Services | | | | 2023 | | | |
| Council | Acknowledgement of Traditional Custodians - Policy | Community Services | | | | 2023 | | | |
| Council | Community Engagement - Policy | Community Services | | | | 2023 | | | |
| Council | Community Funding for Community Organisations & Individuals (Grants, Donations & Sponsorships) - Policy | Community Services | | | | 2023 | | | |
| Council | Artwork Collection - Policy | Community Services | | | | 2023 | | | |

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|-------------|---|-----------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| Council | Completion of Firebreaks on Private Property - Policy | Community Services | | | | 2023 | | | |
| Council | Library Services - Policy | Community Services | | | | 2023 | | | |
| Council | Use of Closed Circuit Television (CCTV) System - Policy | Community Services | | | | 2023 | | | |
| Council | Community Funding for Sporting Clubs & Individuals - Policy | Community Services | | | | 2023 | | | |
| Council | Establishing Markets on Land Owned or Controlled by the City of Cockburn - Policy | Community Services | | | | 2023 | | | |
| Council | Prohibition of Exotic Animals in Circuses - Policy | Community Services | | | | 2023 | | | |
| Council | Sports Hall of Fame - Policy | Community Services | | | | 2023 | | | |
| Council | Sponsorship & Naming Rights on City Controlled Land and/or Buildings | Community Services | | | | 2023 | | | |
| Council | Usage & Management of Community & Sporting Facilities - Policy | Community Services | | | | 2023 | | | |

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|----------------|---|-------------------|--------------|----------------|---------------|--------------|--------------|------------------------|---|
| Administration | Ministerial and Agency Heads Engagement | Corporate Affairs | | | | 2022 | | | |
| Council | Community Funding to Support Local Economic Development (Grants) - Policy | Corporate Affairs | | | | 2022 | | | |
| Council | City of Cockburn Branding & Logos - Policy | Corporate Affairs | | | | 2022 | | | |
| Council | Elected Member Communication - Policy | Corporate Affairs | | | | 2022 | | | Lead business unit change to Legal and Compliance |
| Council | Sponsorship of City Events - Policy | Corporate Affairs | | | | 2022 | | | |
| Council | Sister City Relationships & Engagement – Policy | Corporate Affairs | | | | 2022 | | 10/06/2023 | |
| Council | Live Streaming at Council Meetings - Policy | Corporate Affairs | | | | 2022 | | | Lead business unit change to Legal and Compliance |
| Administration | Information and Cyber Security | Finance | | | | | 2023 | | |
| Administration | Corporate Credit Cards | Finance | | | | | 2023 | | |
| Administration | Financial Hardship | Finance | | | | | 2023 | | |

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|-------------|---|----------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|---|
| Council | Investment of Funds - Policy | Finance | | | | | 2023 | | |
| Council | Public Internet Use & Wireless Access - Policy | Finance | | | | | 2023 | | |
| Council | Corporate Strategic Planning & Budget - Policy | Finance | | | | | 2023 | | |
| Council | Procurement - Policy | Finance | | | | | 2023 | | |
| Council | Records Management - Policy | Finance | | | | | 2023 | | |
| Council | Approval to Participate in Representative Delegations – Policy | Governance and Strategy | | | 2022 | | | 09/12/2023 | |
| Council | Attendance at Conferences, Seminars, Events & Training - Policy | Governance and Strategy | | | 2022 | | | 09/12/2023 | |
| Council | Civic Hospitality & Gifts - Policy | Governance and Strategy | | | 2022 | | | 12/05/2024 | |
| Council | Council Administration Building Access - Policy | Governance and Strategy | | | 2022 | | | 09/12/2023 | |
| Council | Council Meetings - Policy | Governance and Strategy | | | 2022 | | | 11/06/2022 | Approval sought through August GovCo 2022 |

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|-------------|---|----------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|--|
| Council | Elected Members Appointment - Standing Committees, Reference Groups, Boards & External Organisations - Policy | Governance and Strategy | | | 2022 | | | 10/06/2023 | Business Unit changed to Legal and Compliance. Currently under review as per GRSC recommendations. |
| Council | Elections - Caretaker Period - Policy | Governance and Strategy | | | 2022 | | | 10/06/2023 | |
| Council | Elected Member Code of Conduct - Complaints of Alleged Behaviour Breach - Policy | Governance and Strategy | | | 2022 | | | 09/09/2023 | |
| Council | Elected Members Entitlements - Allowances & Reimbursements - Policy | Governance and Strategy | | | 2022 | | | 10/03/2024 | |
| Council | Elected Members - Leave of Absence | Governance and Strategy | | | 2022 | | | 12/05/2024 | |
| Council | Recognition of Elected Members on Cessation of Service - Policy | Governance and Strategy | | | 2022 | | | 11/03/2023 | |

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|-------------|--|----------------------------|--------------|----------------|---------------|--------------|--------------|----------------|--|
| | | | | | | | | date | |
| Council | Representation at Council Related Forum - Policy | Governance and Strategy | | | 2022 | | | 09/12/2023 | |
| Council | Appointment of Acting Chief Executive Officer - Policy | Governance and Strategy | | | 2022 | | | 10/03/2024 | Approval sought through August GovCo 2022. |
| Council | Awarding 'Honorary Freeman of the City of Cockburn' - Policy | Governance and Strategy | | | 2022 | | | 10/06/2023 | |
| Council | Compliments, Feedback & Complaints - Policy | Governance and Strategy | | | 2022 | | | 11/03/2023 | Joint review with Corporate Affairs required. Approval sought through October GovCo 2022. |
| Council | Execution of Documents - Policy | Governance and Strategy | | | 2022 | | | 11/03/2023 | Lead Business Unit changed to Legal and Compliance. Requires update to new structure. Approval sought through October GovCo 2022. |

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|-------------|--|----------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|---|
| Council | Flying of Flags & Bereavement Recognition - Policy | Governance and Strategy | | | 2022 | | | 11/03/2023 | |
| Council | Formal Introduction & Review of Council Delegated Authorities & Policies - Policy | Governance and Strategy | | | 2022 | | | 12/05/2024 | |
| Council | Fraud & Misconduct Control & Resilience - Policy | Governance and Strategy | | | 2022 | | | 10/06/2023 | Lead Business Unit changed to Legal and Compliance. To be reviewed in FY23 as part of the KPI - Review and Implement the Corporate Governance Framework. NFA. |
| Council | Access to Legal Services for Elected Members and Employees - Policy | Governance and Strategy | | | 2022 | | | 10/03/2024 | |
| Council | Obtaining Legal & Other Expert Advice & Legal Proceedings Between City of Cockburn & Other Parties - Policy | Governance and Strategy | | | 2022 | | | 13/12/2020 | OVERDUE. Both the Delegation and the Policy require |

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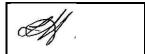
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|-------------|---------------------------------------|----------------------------|--------------|----------------|---------------|--------------|--------------|------------------------|---|
| | | | | | | | | | substantive review. Approval sought through October GovCo 2022. |
| Council | Privacy Management - Policy | Governance and Strategy | | | 2022 | | | 09/09/2023 | Lead Business Unit changed to Legal and Compliance. Updated 9 September 2021. NFA. |
| Council | Related Party Disclosures - Policy | Governance and Strategy | | | 2022 | | | 09/12/2023 | Lead Business Unit changed to Legal and Compliance. Updated 9 December 2021. NFA. |
| Council | Risk Management - Policy | Governance and Strategy | | | 2022 | | | 10/06/2023 | Lead Business Unit changed to Legal and Compliance. |

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|-------------|--|------------|--------------|----------------|---------------|--------------|--------------|------------------------|---|
| | | | | | | | | | Updated 10 June 2021. |
| | | | | | | | | | To be reviewed in FY23 as part of the Risk Management Framework Review. |
| Council | Asset Management - Policy | Operations | | 2023 | | | | | |
| Council | Graffiti Management & Response - Policy | Operations | | 2023 | | | | | |
| Council | Installation of Private Memorial Plaques in Public Open Space - Policy | Operations | | 2023 | | | | | |
| Council | Maintenance of Public Open Space & Road Reservations following Residential Subdivision - Policy | Operations | | 2023 | | | | | |
| Council | Street and Public Open Space Lighting - Policy | Operations | | 2023 | | | | | |
| Council | Community Gardens - Policy | Operations | | 2023 | | | | | |

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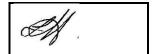
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|-------------|---|------------|--------------|----------------|---------------|--------------|--------------|------------------------|--------|
| Council | Street & Reserve Tree Management - Policy | Operations | | 2023 | | | | | |
| Council | Wastewise Events - Policy | Operations | | 2023 | | | | | |
| Council | Commercial Leasing & Other Dispositions of City of Cockburn Owned & Controlled Property - Policy | Operations | | 2023 | | | | | |
| Council | Geographical Naming - Policy | Operations | | 2023 | | | | | |
| Council | Leasing of City of Cockburn Property for Community and/or Recreational Purposes (including Non-for-Profit) - Policy | Operations | | 2023 | | | | | |
| Council | Pedestrian Accessway Closures - Policy | Operations | | 2023 | | | | | |
| Council | Installation of Recreational Equipment on Public Open Space - Policy | Operations | | 2023 | | | | | |
| Council | Street Verge Improvements - Policy | Operations | | 2023 | | | | | |
| Council | Crossover - Policy | Operations | | 2023 | | | | | |

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|----------------|---|--|--------------|----------------|---------------|--------------|--------------|------------------------|--|
| Council | House Numbering - Policy | Operations | | 2023 | | | | | |
| Administration | Executive Engagement with Elected Members | People Experience and Transformation | | | 2022 | | | | |
| Administration | Occupational Health & Safety | People Experience and Transformation | | | 2022 | | | | |
| Council | Executive and Senior Leadership Team Remuneration and Performance Management | People Experience and Transformation | | | 2022 | | | 10/06/2023 | Lead Business Unit changed to People Experience. Updated 10 June 2021. NFA. |
| Council | Structure for Administering the City of Cockburn - Policy | People Experience and Transformation | | | 2022 | | | 09/12/2023 | Lead Business Unit changed to People Experience. Updated 9 December 2021. Minor changes required to names in structure. |

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|-------------|---|--|--------------|----------------|---------------|--------------|--------------|------------------------|--|
| | | | | | | | | | Approval sought through August GovCo 2022. |
| Council | Payments to Employees in Addition to Contract or Award | People Experience and Transformation | | | 2022 | | | 10/12/2022 | Approval sought through October GovCo 2022 |

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Item 12.2 Attachment 4

GOVCO 25/08/2022

Title Attendance at Conferences, Seminars, Events & Training



Policy Type

Council

Policy Purpose

This policy provides the guiding principles for attendance of Elected Members at conferences, seminars and training.

Attendance by Elected Members at conferences, seminars and training is supported provided the activity is relevant to Council business and within budget.

Specified training for newly Elected Members is mandatory, following amendments to the *Local Government Act*, 1995 (The Act) in October 2019.

A Policy related to the attendance at specified events by Elected Members and the Chief Executive Officer is also required, as a result of a new provision related to this matter being included in the Act.

Policy Statement

Elected Members

Elected Members will receive an annual allocation for the purpose of attending conferences, seminars and training relevant to their role as an Elected Member. This will be administratively equally allocated to each Elected Member as part of the overall budget allocation except for the Mayor's allocation which will allow for attendance at two interstate conferences.

The allocation will operate from November to October, in line with local government elections. Residual funds for individual Elected Members from year one will carry over each year to a maximum of two years allowance. Upon the end of an Elected Members term, after which all unspent funds will be returned to the Municipal Fund when a fresh allocation will be made to Elected Members following the elections.

Multiple Elected Members may attend conferences at the same time, provided that such attendance does not unduly interfere with the business of Council (i.e. conflicts with a Council or Committee Meeting which may affect a quorum).

Where an Elected Member has insufficient funds in their allocation, another Elected Member may agree to meet the costs from their own allocation. Both Elected Members are to advise the CEO in writing if this is to occur.

Where an Elected Member is no longer able to attend the booked conference, seminar or training, the CEO in consultation with the Mayor, may substitute another Elected Member if appropriate.

[1]



GOVCO 25/08/2022

Item 12.2 Attachment 4

Title Attendance at Conferences, Seminars, Events & Training



All registrations are to be done through Civic Support.

The cost of training that is specifically arranged for attendance by all Elected Members, (eg governance) shall be paid from a separate allocation not considered part of any individual allocation.

A Report on the activities and presentations made at the Conference shall be forwarded by the delegate to the CEO within one month after the event. Following review, the Report shall be located on the elected Members Hub for information.

(2) Training and Continued Professional Development (CPD)

All new Elected Members are required to undertake the following mandatory training within 12 months of their election to Council:

The course titled 'Council Member Essentials' that:

- (a) consists of the following modules—
 - (i) Understanding Local Government
 - (ii) Serving on Council
 - (iii) Meeting Procedures
 - (iv) Conflicts of Interest
 - (v) Understanding Financial Reports and Budgets; and
- (b) is provided by any of the following bodies---
 - (i) North Metropolitan TAFE
 - (ii) South Metropolitan TAFE; or
 - (iii) WA Local Government Association (WALGA)

Any other training opportunities that elected members may wish to attend are required to be submitted to the CEO for prior assessment and determination. The CEO will consider each application on the basis that the training is relevant to the role and responsibilities of an elected member.

In this regard, elected members may consider the following as legitimate CPD opportunities to assist them in the effective acquittal of their civic role and responsibilities as representatives of the community:

- Non Statutory Training Courses in addition to those required in Clause (2) (a) above
- 2. Accreditation Courses related to the public sector which allocate CPD recognition
- Mentoring and / or Coaching opportunities appropriate to the duties and obligations of an elected member

An adequate funding allocation will be provided annually in the City's municipal budget to ensure that all elected members are able to access CPD opportunities appropriate to their role.

At the conclusion of each financial year, a report on the training completed by Elected Members is to be compiled and displayed on the City's website.

[2]

Item 12.2 Attachment 4

GOVCO 25/08/2022

Title Attendance at Conferences, Seminars, Events & Training



(3) Events

The City of Cockburn will allow Elected Members to accept invitations, including tickets, from third parties to attend events falling into the following categories:

- (a) Concerts:
- (b) Conferences;
- (c) Functions; and
- (d) Sporting Events

Where an invitation, including tickets, is extended to a specified elected member or members, the relevant individual elected member is able to accept or decline, the invitation in their own right.

If an elected member is unable, or does not wish, to attend the event to which the invitation relates, the member is to advise the event organiser of their unavailability, or may distribute it to another elected member of their choosing, if the event organiser agrees. Otherwise, it is at the sole discretion of the event organiser, whether the invitation, or tickets, can be redistributed to another elected member of the City of Cockburn

Where an invitation to attend an event, including tickets, is extended to the City of Cockburn and is addressed to the Mayor, the Mayor will have the right to accept the invitation, or to offer the invitation to the Deputy Mayor in the first instance. If the Deputy Mayor declines the invitation, the Mayor may offer the invitation to another Councillor of their choosing.

Attendance at any event accepted by the City, in accordance with the previous clause and for which there is an associated ticket cost, will be paid for in advance by the City to be represented by one elected member delegate and accompanying partner.

Where an invitation to attend an event, including tickets, is received by the Mayor and/or the City and is extended to multiple unspecified or all Elected Members, the Mayor will distribute the invitation, including tickets, to all Councillors.

Where an Elected Member attends any ticketed function in accordance with this Policy, the value of the ticket is to be declared and entered in the City's Gift Register unless the cost of the ticket is paid for by the City, in accordance with this policy.

This Policy does not apply to events organised by the City of Cockburn which involve any form of refreshment or entertainment provided by the City and to which there is an expectation that elected members (including spouse) will be invited to attend.

All Elected Members are offered the opportunity to attend a minimum of two end of year school award ceremonies, where the City and/or the Mayor have been invited to attend or present an award, and where the school is able to accommodate the attendance of Councillors.

(4) Expenses

Expenses to be met by Council for Elected Members are:

[3]

GOVCO 25/08/2022

Item 12.2 Attachment 4

Attendance at Conferences, Seminars, Title **Events & Training**



1. Interstate and Overseas

- (a) Registration Fees (including conference dinner and official delegate tours).
- Accommodation costs. (b)
- (c) All reasonable expenses for example, meals and refreshments, laundry and dry cleaning and fares relevant to the conference, seminar or training.
- Economy return air fare (allowing flexibility for preferred travel arrangements).
- Business Class travel for flights longer than six hours duration leaving Australia.

2. <u>State</u>

- (a) Registration Fees (including conference dinner and official delegate
- Accommodation costs. (b)
- (c) All reasonable expenses for example meals and refreshments, laundry and dry cleaning and fares relevant to the conference, seminar or
- If applicable, economy return airfare (allowing flexibility for preferred travel arrangements).

3. Conference expenses for accompanying Partner

(a) Conference or main function meal only.

Reimbursements for relevant expenditure not initially paid by the City may be made on the basis of receipts provided.

(5) Insurance

Those attending conferences, seminars and training are insured for travel to and from the activity (from home or office). All airline tickets purchased are also insured.

| Strategic Link: | Governance Framework |
|---|--------------------------------------|
| Category | Elected Members |
| Lead Business Unit: | Governance, RiskLegal and Compliance |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | |
| Next Review Due: (Governance Purpose Only) | December 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | 4132631 |

[4]

GOVCO 25/08/2022 Item 12.3

12.3 (2022/MINUTE NO 0029) Strategic Objective Deep Dive Report - Environmental Responsibility

Author Emma Milne

Attachments 1. Environmental Responsibility Deep Dive J.

Recommendation/Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee recommends that Council:

- (1) NOTES the attached Strategic Objective Deep Dive Report on Environmental Responsibility; and
- (2) NOTES the purpose of Strategic Objective Deep Dive Reports as outlined in this report.

CARRIED UNANIMOUSLY 4/0

Background

Council endorsed the two-year agenda for the Governance Committee (GovCo) at the 21 April 2022 meeting.

This Agenda includes deep dive reports on each of the Strategic Objectives included in the Strategic Community Plan (SCP).

Submission

N/A

Report

This report presents the first Strategic Objective Deep Dive Report (refer Attachment 1) and outlines the role of the deep dive process in the City's corporate business planning processes.

Role of the Deep Dive in Business Planning

The Strategic Community Plan (SCP) sets out the City's Vision 'Cockburn, the best place to be' and five strategic objectives:

- Local Economy
- Environmental Responsibility
- · Community Lifestyle and Security
- · City Growth and Moving Around
- · Listening and Leading.

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In combination the vision and the objectives serve as a promise to the community for what they can expect the City to deliver via management of the local government area and rates income.

As the vision and strategic objectives are public facing the City should be assessing and reporting on its performance against each objective.

Delivery of the objectives is cross-organisational.

The existing Corporate and Corporate Business Plan (CBP) Key Performance Indicators (KPIs) do not adequately track strategic objective delivery as they are structured and tracked in line with organisational structure (division, business unit, service unit).

Further, the Corporate and CBP KPIs are used primarily to monitor CEO, Executive Committee (ExCo) and Senior Leadership Team (SLT) performance.

The deep dive reporting is structured to assess performance cross-organisationally regarding strategic objective delivery.

Deep dive reports assess organisational performance and provide broader guidance than individual performance management.

The deep dive assessment process will be developed to include the following sources:

| Administration Performance | Community Sentiment | Industrial Standards and Trends | Environmental Scanning Data |
|--|--|--|--------------------------------|
| Corporate Business Plan KPIs | Community Score Cards | Relevant State and Federal Policies and Frameworks | ABS Data |
| Strategic Objective Measures | Customer Service requests reporting | Industry Megatrends | Economic Data |
| Other relevant internal reporting, eg: | Other relevant community engagement, eg: | Best practice analysis | TBD |
| State of Sustainability | Reference groups One off | | |
| Project | engagement | | |
| Management Office Reporting | Social media tracking and | | |
| Budget Reporting | analysis | | |

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The findings of the deep dive assessments are intended to inform business planning and prioritisation processes.

The link between strategic objective tracking and business planning is still under development. Further detail will be presented to GovCo as development progresses.

The Environmental responsibility deep dive (refer Attachment 1) is the first deep dive undertaken.

The processes for acting on the findings are not yet defined.

In the first instance the findings will be utilised as an input into the next round of business planning processes due to commence in November 2022.

Findings: Environmental Responsibility Deep Dive

The environmental responsibility deep dive assessed the City's performance delivery against the environmental responsibility objective defined as:

'A Leader in environmental management that enhances and sustainably manages our local areas and resources'

and encompassing the following sub strategies:

- 2.1 Protection and enhancement of our natural areas, bushland, parks, and open spaces
- 2.2 Sustainable resource management including waste, water, and energy
- 2.3 Address climate change.

Performance was assessed using the CBP KPIs and strategic objective measures listed in the SCP.

Relevance of the City's approach to environmental responsibility was assessed using community feedback and current global megatrends identified by CSRIO (Our Future World, July 2022).

Key findings of the deep dive are outlined below:

- The City is delivering against the relevant CBP KPIs
- The City's CBP KPIs are all action orientated and their appropriateness as ongoing measures for performance against environmental responsibility should be assessed
- The City is delivering against the majority of the actions outlined in the Sustainability Strategy
- The City needs to improve its tracking against the Climate Change Strategy
- The priorities included in the sustainability strategy align with the megatrends identified by CSIRO
- The CSIRO megatrends offer potential opportunities and risks to the City and a more detailed analysis should be undertaken

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The City is not delivering on the SCP objective measure for strategy 2.1 "Improved satisfaction with environmental management and with the provision of parks and open spaces".

Relevant satisfaction scores as measured by the Community Scorecard have been declining since 2018.

The appropriateness of a measure based on continual improvement should be assessed.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources

- · Protection and enhancement of our natural areas, bushland, parks and open spaces
- Sustainable resource management including waste, water and energy
- Address Climate Change.

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation

- Best practice Governance, partnerships, and value for money
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

There is a low risk of negative reputational impact due to:

- · poor performance of the measures for Strategy 2.1
- lack of clarity for implementation of recommendations within the deep dive report.

Development of processes to feed deep dive findings into corporate and business planning is required to mitigate this risk.

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|---|-----------|
| Advice to Proponent(s)/Submitters | |
| N/A | |
| Implications of Section 3.18(3) Local Government Act 1995 | |
| Nil | |
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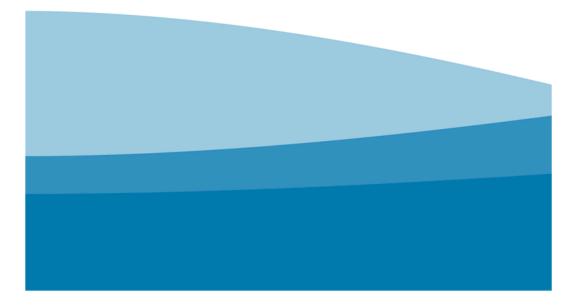
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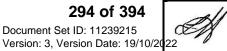


Deep Dive Report Environmental Responsibility

A Leader in environmental management that enhances and sustainably manages our local areas and resources

- 2.1 Protection and Enhancement of our natural areas, bushland, parks, and open spaces
- 2.2 Sustainable resource management including waste, water, and energy
- 2.3 Address climate change





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Acknowledgement of Country

The Mayor, Councillors and staff of the City of Cockburn acknowledge the Whadjuk Nyungar people of Beeliar boodja as the traditional custodians of this land. We pay our respect to the Elders, past, present and emerging.



1 Introduction

This report presents an investigation of the City's performance against the Environmental Responsibility Objective included in the Strategic Community Plan (SCP). The report is presented to the Governance Committee to support the committee in its duty to 'be responsible for the review of the Corporate Business Plan and associated Key Performance Indicators and subsequent recommendation to Council'.

The City of Cockburn instigated a new Governance Committee calendar in 2022 that specifies a deep dive investigation of each SCP Objective. This report presents in the findings of the first deep dive on the Environmental Sustainability objective.

The Deep Dive investigations interrogate the City's performance against the objective longitudinally, and analyse community sentiment relating to the objective, industry trends, and environmental scanning data. The Deep Dives will identify areas of strength, areas requiring improvement as well as learnings for the future. It is intended that the deep dive investigations will cover the areas and sources outlined in the table below:

| Administration Performance | Community sentiment | Industry standards and trends | Environmental scanning data |
|--|---|--|-----------------------------|
| Corporate Business Plan KPIs | Community Score Card | Relevant State and federal policies and frameworks | ABS data |
| Strategic Objective Measures | Customer Service requests reporting | Industry megatrends | Economic data |
| Other relevant internal reporting, e.g. State of Sustainability Project Management Office reporting Budget reporting | Other relevant community engagement, e.g. Reference groups One of engagement Social media tracking and analysis | Best practice analysis | TBD |

As the Environmental Responsibility deep dive is the first undertaken, the supporting processes and tools are not yet in place to enable a full investigation against the intended sources. The Environmental Responsibility Deep Dive includes the sources **highlighted** in the table above and covers three areas of analysis:

• Administration Performance

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- Community Sentiment
- CSRIO Megatrends

2 Administration Performance

Administration performance is assessed using the CBP KPI's from the current and two preceding financial years and the State of Sustainability reporting for the preceding four years.

2.1 CBP KPI's

The City has reduced the number of CBP KPI's. The reduction was made to address a history of over commitment and under delivery as previously discussed by Council in the approval for the CBP KPI's for the current financial year. Appendix One includes data on the CBP KPIs. Appendix One, Table 1 compares the CBP KPI's from this financial year and the two previous financial years. Data on KPI's beyond the previous two years was not readily available. Key findings include:

- The majority of the KPIs marked as in progress for FY 2020-21 are completed for the FY 2021-22, indicating the City is addressing the tendency to overcommit and underdeliver.
- Across the financial years in Table 1 the majority of KPIs align with strategies 2.1: Protection and Enhancement of our natural areas, bushland, parks, and open spaces and 2.2: Sustainable resource management including waste, water, and energy with minimal representation for strategy 2.3: Address climate change. Further investigation is required to ensure resource and service commitment to strategy 2.3 is appropriate.
- The CBP KPI's are all action orientated and as such shift as projects/actions
 are completed making year to year comparison difficult. Assessment is
 required to identify if action orientated KPI's are adequate indicators of
 performance at the operational level.

Appendix One, Table 2 shows progress against the CBP KPIs for Q1, key findings include:

 So far there are no KPIs at risk. Target setting was conservative and current resourcing impacts across relevant service units are not anticipated to impact delivery timeframes.

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Business units with KPI responsibility are Sustainability and environment,
 Operations and Maintenance, Projects, and Planning.

Overall, the City's CBP KPI performance is improving. The suitability of the KPI's, whether they are they truly measures of the City's performance against the Environmental Responsibility Objective, requires further assessment.

2.2 SCP Objective Measures Strategies 2.2 and 2.3

Strategy

2.2 Protection and Enhancement of our natural areas, bushland, parks, and open spaces

2.3 Address climate change

Measure

2.2: Progress against the KPI's identified in the State of Sustainability Report

2.3: Progress against the actions identified in the City's Climate Change Strategy

Data

State of Sustainability Reports 2017/18 – 2020/21. The Climate Change Strategy is not being independently tracked at this time, there is significant overlap with the Sustainability Strategy and this investigation uses the State of Sustainability reporting for both strategies. Going forward independent annual tracking of the Climate Change Strategy may be required.

Findings

The City is has made significant progress against the targets identified in the Sustainability Strategy. The targets identified address key elements of Strategies 2.2 and 2.3 including hectares revegetated, quality of conservation flora, percentage of energy use from renewable sources, water wise certification, and waste to landfill reduction. The targets are well aligned to the strategies and enhance the City's performance against the Environmental Responsibility Objective. For further detail on the State of Sustainability targets refer Appendix Three (Section 7).

3 Community Sentiment

Community sentiment in relation to Environmental Responsibility is assessed based on the Community Scorecard and one-off engagement undertaken as part of the SCP major review in 2019.

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3.1 SCO Objective Measures Strategy 2.1

Strategy 2.1 Protection and Enhancement of our natura areas, bushland, parks,

and open spaces

Measure Improved satisfaction with environmental management and with the provision

of parks and open spaces

Data Community Score Card satisfaction measures

· Conservation and environmental management

• Playgrounds, parks, and reserves

Findings City of Cockburn satisfaction measures have been on a slight downward

trajectory since 2018. Benchmark satisfaction has also trended down since 2018. City of Cockburn satisfaction levels are now at benchmark levels because benchmark satisfaction has reduced not because City of Cockburn levels have increased. Further investigation is required to understand why City of Cockburn satisfaction levels have reduced. Ward and regional level

data should be included in further investigations.

3.2 Major Review of SCP Consultation Results 2019

In 2019 the City undertook a major review if the SCP, including detailed community engagement against each strategic objective. Figure 1 below shows the community priorities relating to Environmental Responsibility.

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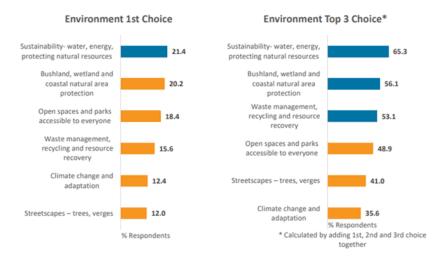


Figure 1: Environmental Responsibility Community Priorities

The City's priorities (as identified by CBP and Sustainability Strategy KPIs) are well aligned with community priorities. Potentially except for 'Climate change and adaptation'. 'Climate change and adaptation' was ranked second last based on community engagement but was a divisive topic. Respondents considering it to be the main factor in all decision making, or of little interest. Further a segment of community considered it should be a separate pillar rather than a component of Environmental Responsibility. The divisiveness of the climate change and adaptation amongst the community further suggests re-assessment of the City's prioritization of climate change and adaptation (refer Section 4) is required.

4 CSIRO Megatrends

The CSIRO 2022 update of the 'Our Future World' Report (OFW) was released in July. This is timely to include in the Environmental Responsibility Deep Dive. OFW outlines seven (7) 'Global megatrends impacting the way we live over coming decades'.

- Adapting to Climate Change: The protection of livelihoods, infrastructure, and people's quality of life as the climate changes
- Leaner Cleaner and greener: The global push to reach net zero and beyond, protect biodiversity and use resources efficiently
- 3. The escalating health imperative: The promotion of health in the face of rising

demand, demographic ageing, emerging diseases, and unhealthy lifestyles

- Geopolitical shifts: The increase in efforts to ensure global stability, trade, and economic growth
- 5. Diving into digital: The rapidly growing digital and data economy
- Increasingly autonomous: The rise of artificial intelligence and advanced autonomous systems to enhance productivity and outputs across all industries
- Unlocking the human dimension: The elevating importance of diversity, equity and transparency in business, policy and community decision making

Trends one and two are the most relevant to the Environmental Responsibility Deep Dive.

4.1 Trend one: Adapting to climate change

CSIRO and the Bureau of Meteorology predict that Australia is likely to experience more heat extremes and fewer cold extremes, longer and more severe droughts and fire seasons, continued sea level rises and ocean warming and acidification, prolonged marine heatwaves, and fewer, but more intense, cyclones in the coming decades.

Adapting to climate change is both a global megatrend and a topic of importance to the City of Cockburn community (refer Section 2.3.1). The OFW report identifies eight (8) key aspects of climate change adaption which are summarised along with their relevance to Cockburn in the Appendix 2, Table 3.

4.2 Trend two: Leaner, cleaner, and greener

The leaner, cleaner and greener megatrend explores the opportunities pushing towards a more sustainable horizon and the importance of science, technology, and innovation in helping organisations to operate within much tighter resource and environmental envelopes. The OFW report identifies twelve (12) key aspects of this megatrend, the six (6) relevant to the Environmental Responsibility Objective are summarised in Table 5 (Section 9).

4.3 Megatrend Summary

In summary 'climate change adaption' and 'cleaner, leaner and greener' are megatrends that will unavoidably impact on the City across public health, cost of living, amenity and biodiversity. In relation to Environmental Responsibility the City's conservation and

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environmental management, waste and resource use reduction efforts, and transition to sustainable energy sources are aligned with the trends identified by CSIRO.

Further detailed analysis of the CSIRO megatrends against the City's risk register, asset management and long term financial planning has the potential to identify future risks and opportunities for the City.

5 Conclusion

This Deep Dive investigation has identified a potential mismatch between the City's assessment of its performance and community perception. Based on existing performance measures (CBP KPIs, State of Sustainability Reporting) the City is delivering Environmental Responsibility. However, based on declining community satisfaction measures the City's performance may not be aligned with community priorities and/or expectations.

This mismatch requires investigation to understand the root causes and potential strategies for rectification.

Key findings against the three (3) areas of assessment undertaken are outlined in the sections below.

5.1 Administration Performance

Overall, the City is delivering Environmental Responsibility as defined by the CBP KPIs and the SCP measures. The value of this finding depends on the strength and suitability of the KPIs and measures in use. The suitability of the KPIs and measures requires further assessment against industry trends and best practice. The following actions are recommended:

- Assessment of the current action based KPIs to identify if they are an appropriate measure of performance against Environmental Responsibility
- Assessment of KPI allocation between the three (3) sub strategies to ensure appropriate prioritisation and resource allocation.
- Best practice assessment to establish the line of site between the CBP KPIs and the SCP Measures.

5.2 Community Sentiment

Community satisfaction relating to 'Environmental management and conservation' and 'Parks, playgrounds, and reserves' has been trending downward since 2018. Further analysis is required to understand this trend and identify strategies to increase community satisfaction. The following actions are recommended:

- Analysis of community sentiment to understand causes of the downward trend in satisfaction.
- Identification of strategies to improve community satisfaction including appropriate success measures.
- Consideration of the appropriateness of 'increasing satisfaction' as a measure for environmental responsibility.

5.3 Megatrends

The City of Cockburn priorities within the Environmental Responsibility objective align with components of the mega trends identified by CSIRO. A more detailed analysis of the City's forward planning is recommended to identify risks and opportunities. The following actions are recommended:

- Detailed analysis of the City's forward planning (resource, asset, and financial) to identify opportunities and risks associated with the Megatrends.
- Broader trend assessment to identify other trends (regional, local, industry) relevant to the City and its Strategic Objectives.

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6 Appendix One: CBP KPI Data

Table 1: Longitudinal CBP KPI Assessment

| FY 2020 - 2021 | | FY 2021-2022 | | FY 2022-2023 | |
|---|----------------|---|----------|--|-------------------|
| KPIs | Status | KPIs | Status | KPIs | Status |
| 2.1 Protection and Enhancement of our natura areas, bush | land, parks, a | and open spaces | | | |
| | | Provide accessible high-quality open spaces and parks for community benefit - Undertake Yandjet Park Yangebup Improvements | At risk | Undertake Yandjet Park Yangebup Improvements | not started |
| Review and continue to implement the Natural Areas Management Strategy 2012-2022 | In progress | Review and Implement Natural Areas Management Strategy 2012-2022 | Complete | | |
| Review the City's Bushfire Risk Management Plan 2015-2020 | In progress | Review City's Bushfire Risk Management Plan 2015-2022 | Complete | | |
| Implement and review the Urban Forest Plan 2018-2028 In progress Develop and Implement Citywide entry statement program | In progress | Review and Implement Urban Forest Plan 2018-2028 | Complete | Review Urban Forest Plan 2018-2028 | planned for Q2 |
| | | Develop and Implement Citywide Entry Statement Program | Complete | | |
| | | Improve our urban forest and streetscapes across the City | Complete | | |
| Construct Wetlands Education Centre/WA Wildlife | In progress | Construct Wetlands Education Centre/Native Arc | Complete | | |
| Implement and review the Cash in Lieu Plan 2017-2020 for public open space | In progress | Implement and Review Cash in Lieu Plan 2017-2020 for Public Open Spaces | Complete | | |
| Develop Aubin Grove youth facilities | In progress | Provide accessible high-quality open spaces and parks for community benefit - Develop Aubin Grove Youth Facilities | Delivery | | |
| Implement and review the Public Open Space Strategy 2014-2024 | In progress | Implement and Review Public Open Space Strategy 2014- 2024 | Complete | | |
| | | | | Coogee Beach Masterplan Review | Planning |
| 2.2 sustainable resource management including waste, water, and energy | | | | | |
| Plan and implement initiatives to reduce building and facility and plant non-renewable energy consumption and Green House Gas Emissions | In progress | Plan and Implement initiatives to reduce building and facility and plant non-renewable energy consumption and greenhouse gas emissions, | Complete | | |
| Invest in Henderson Waste Recovery Park onsite renewable energy generation | In progress | Invest in Henderson Waste Recovery Park onsite renewable energy generation | Complete | | |
| Henderson Waste Recovery Park leachate evaporation | In progress | Henderson Waste Recovery Park Leachate Evaporation Plan | Complete | Henderson Waste Recovery Park Redevelopment | Delivery |

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| FY 2020 - 2021 | | FY 2021-2022 | | FY 2022-2023 | |
|---|-------------|---|----------|---|-------------------|
| KPIs | Status | KPIs | Status | KPIs | Status |
| project (ongoing) | | | | | |
| Construct a new Community Drop-off Facility, relocated entry and leasable land for complimentary waste contractors at Henderson Waste Recovery Park | In progress | Construct a new community drop-off facility at Henderson Waste Recovery Park | Complete | | |
| Review and implement the Waste Strategic Plan 2020-2030 | Completed | Review and Implement Waste Strategic Plan 2020-2030 | Complete | | |
| Deliver general waste to the East Rockingham Energy from Waste Facility 2022 | In progress | Deliver general waste to East Rockingham Energy from Waste Facility | At risk | | |
| Research and develop a position on alternative fuelled waste trucks | In progress | Research and develop position on alternative fuelled waste trucks | Complete | | |
| Undertake a feasibility study for the use of hydrogen powered waste trucks | In progress | Undertake feasibility study for use of hydrogen powdered waste trucks | Complete | | |
| Implement the Water Efficiency Action Plan 2018–2028 | In progress | Water Efficiently Action Plan 2018-2028 | Complete | Waterwise Council Action Plan 2018–2028 | not started |
| | | Sustainably manage water, energy and other resources and promote the use of environmentally responsible technologies. | Planning | | |
| | | Minimise the City's waste to landfill through reducing, reusing, re-purposing, re-gifting, and recycling of waste. | Complete | | |
| | | Final Capping of Northern Landfill Cell, Final Capping of Southern Landfill Cell | Complete | | |
| | | | | EV charges at all City infrastructure with Solar | planned for Q2 |
| 2.3 Address Climate change | | | | | |
| | | Address climate change through planning, adaptation, mitigation, infrastructure, and ecological management. | Complete | | |
| | | Review and implement City's Coastal Management and Adaption Plan, | Complete | Develop the Coastal Management and Development Plan | not started |
| | | Develop and Implement Climate Change Strategy 2020-2030 | Complete | | |

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Table 2: FY 2022-23 CBP KPI Progress

| FY | 2022-2023 | | FY 2022-2023 Quarterly Targets | | Comment | | |
|---|---|-----------------|--|--|---|--|--|
| 2022-23 KPIs | Responsible | Status | Q1 | Q2 | Q3 | Q4 | Comment |
| 2.1 Protection and Enhancem | nent of our natura areas | , bushland, par | rks, and open sp | aces | | | |
| Undertake Yandjet Park Yangebup Improvements | Head of Projects | not started | Consultation | Concept Design | Schematic Design | Detailed Design complete | TERRY? |
| Review Urban Forest Plan 2018-2028 | Head of Sustainability & Environment | NA | | Commence Review | Finalise Review | | Planned to commence in Q2 |
| Coogee Beach Masterplan Review | Planning | Planning | Design Development | Design Development | Design Development | Council decision/ community consultation | Planning underway, detailed work to begin when resource is appointed in end FY 2022-23. Resource appointment timeframes are not anticipated to impact delivery |
| 2.2 sustainable resource mar | nagement including was | ste, water, and | energy | | | | |
| Henderson Waste Recovery Park Redevelopment | Head of Operations and Maintenance | Delivery | Project Design | Project Design | Tender | Design approved and project delivery commenced | On track |
| Waterwise Council Action Plan 2018–2028 | Head of Sustainability & Environment | not started | Waterwise Rebate Program complete | Retain Gold Waterwise Council Accreditation | Water audits undertaken of 10 Council facilities | commence Community Water Literacy Program | Delivery to commence when resource appointment complete - no anticipated impact on delivery timeframes |
| 2.3 Address Climate change | 2.3 Address Climate change | | | | | | |
| Develop the Coastal Management and Development Plan | Head of Sustainability & Environment | not started | Design Development | Design Development | Design Development | CMDP complete | Delivery to commence when resource appointment complete - no anticipated impact on delivery timeframes |

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7 Appendix Two: State of Sustainability Reporting

Table 3: State of Sustainability Reporting Summary

| Sustainability Targets | Cumulative Progress 2017/18 – 2020/21 |
|--|---|
| Water Conservation | |
| Maintain Waterwise Council status by achieving all water conservation targets and actions identified in the Water Efficiency Action Plan 2016. | Platinum Waterwise Council status was achieved in 2018 and maintained |
| Waste Minimisation | |
| 12% of waste to be recovered and diverted from landfill at Henderson Waste Recovery Park, per annum | waste recovery rate increased by 2.8% over 4 years. This represents a gross increase in recovery tonnage as landfill to Henderson Park has increased year on year. |
| 100% rollout of the Garden Waste Bin program across Cockburn by 2020 | roll out completed on schedule 30,753 tonnes collected since program inception. Collection increased from 2200 tonnes in FY 2017-18 to 8,100 tonnes in FY 2021-22. Total Contamination levels have reduced form 6% in FY 2017-18 to 1% in 2021-22. Total contamination levels for FY 2021-22 are much reduced on prior years however, month on month contamination by weight is trending upwards. |
| Ongoing commitment to 10% waste recovery from the Bulk Junk Verge collection | overall reduction in recover %, further analysis required |
| Energy and Emissions Reductions | |
| Ongoing commitment to 10% waste recovery from the Bulk Junk Verge collection | overall reduction in recover %, further analysis required |

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| Sustainability Targets | Cumulative Progress 2017/18 – 2020/21 |
|---|---|
| Ongoing commitment to the Zero Emissions Fleet | Zero Emissions Fleet maintained. Analysis of total offsets is required to identify gross improvements |
| 20% renewable energy generation by 2020 | target achieved ahead of schedule. Over a quarter of council building energy is from renewable sources. New target set to achieve 100% by 2030. |
| Electricity and gas emissions to be 20% below 2008-2009 levels, by 2020 | target was deemed inappropriate due to opening of ARC. New target has been set in replacement. |
| Western Power Street Lighting emissions to be 10% below 2008-2009 levels, by 2020 | target was deemed inappropriate due to urban development levels. New target has been set in replacement. |
| Biodiversity targets | |
| Complete 2.5 hectares of revegetation annually with an emphasis on enhancing ecological corridors linking natural areas | 17.8 hectares revegetated since strategy inception |
| The percent of vegetation in conversation reserves in good or better condition is increasing against the 2010 base year figure of 62% | Percent of vegetation in conversation reserves in good or better condition has increased by almost 17% compared to 2010 levels |
| Livability and Social Capital | |
| 100% of structure plans comply with the elements of Livable Neighbourhoods Design Code | consistently 100% of structure plans assessed in 2020/21 comply with the elements of Livable Neighborhoods. |
| To reduce our percentage of overweight and obese adults to be less than or equal to the WA State average in 2018 and beyond | no progress |
| 9500m2 of new pathways and cycleways constructed per annum to facilitate sustainable transport. | approximately 50,000 m2 of new pathways and cycle ways delivered since inspection (at least 12,000 m2 over target). |



8 Appendix Three: Community Score Card Analysis

Measure: Improved satisfaction with environmental management and with the provision of parks and open spaces.

The results of Community Scorecard items below are used to assess the above SCP Measure for Strategy 2.1:

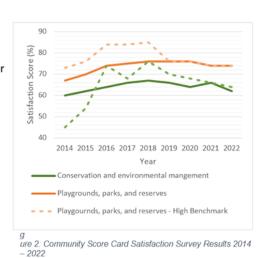
- · conservation and environmental management
- · playgrounds, parks, and reserves

These items have been measured since 2014 at the City level. From 2017 onwards ward level data is also available. This appendix presents a longitudinal analysis of the satisfaction percentage results of both items in support of the Environmental Responsibility Deep Dive.

8.1 City Level Data

Figure 1 below shows the community satisfaction scores from 2014 to 2022 for 'conservation and environmental management' and 'playgrounds, parks, and reserves'. Overall, the scores are reasonably steady with a total difference of 7% and 9% respectively between the highest and lowest scores. The 2022 satisfaction results are lower than the previous 6 years. Both measures peaked in 2018 and have been slowly declining over the past 4 years.

Figure 1 also shows the industry benchmark satisfaction scores (dotted lines) the benchmark has also been declining since around 2018, at a faster rate than the Cockburn scores. The City's satisfaction scores are now at benchmark level because the benchmark has decreased to meet the City's, not because the City's satisfaction levels have improved.



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8.2 Ward-level data

A more detailed analysis at the ward level¹ for both satisfaction measures is shown at Figure 2 and Figure 3. Figure 2 shows the satisfaction levels for conservation and environmental management decreasing across all wards, and at a faster rate for the East Ward. Figure 2 shows that only the Centre Ward has a satisfaction level higher than benchmark. Benchmark satisfaction levels have reduced from 2018 in a trend not dissimilar to City satisfaction levels.

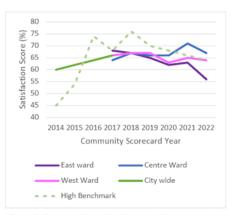


Figure 3: Conservation and environmental management – Ward level analysis

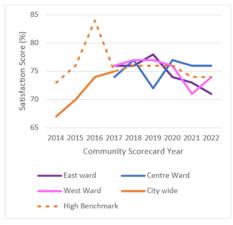


Figure 4: Playgrounds, parks, and reserves - Ward level analysis

Figure 3 shows the satisfaction levels for Playgrounds, parks and reserves is more varied across the wards. East Ward shows a steady decline from 2019 onwards. Centre Ward shows an increase 2019 and a plateau from 2020 onwards. West Ward shows a decline from 2018 to 2021 and a sharp increase from 2021 to 2022. Centre Ward is again the only ward to have a satisfaction level above benchmark. Benchmark satisfaction levels have aligned roughly with average trend of satisfaction levels across the wards from 2017 onwards.

¹ Note: ward level data is only available from 2017 onwards. Prior to 2017 whole of City data is shown in Figures 2 and 3.

Item 12.3 Attachment 1

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8.3 Conclusion

The measure published in the SCP is for *improved* satisfaction. The above analysis shows at the city and ward lev satisfaction has decreased over recent years. Investigation is required to understand why satisfaction is decreasing over time. The reduction in benchmark satisfaction suggests broader regional trends are at play. Consideration should also be given to whether continuously improving satisfaction is an appropriate and relevant measure. Maintenance of a high level of satisfaction may be more suitable.

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9 Appendix Four: Our Future World (OFW) Megatrend Analysis

Table 4: OFW Adapting to Climate Change Megatrend Analysis

| Summary | Relevance to Cockburn | Response | | |
|---|--|--|--|--|
| Cost of natural disasters | | | | |
| Increasing frequency and intensity of natural disasters, with the potential for multiple concurrent climate hazards is compounding the overall climate risk and increasing the cost of recovery. | Monetary impact of Increased intensity and frequency of storm surge events damaging costal infrastructure and properties. | Current: risk mitigation through proactive infrastructure and coastal management, and land use planning. Upcoming: appropriate and transparent cost allocation of coastal management between all levels of government and private industry. | | |
| Health impacts of climate change | | | | |
| Extreme weather events have direct impacts on public health, e.g. heat related deaths, vector borne diseases from flooding events, respiratory impact of dust or smoke from fire or drought. | The public health response that is within the remit of local government needs to be identified across all service units. | TBD | | |
| Preparing to live in a hotter climate | | | | |
| Heat-related deaths are predicted to grow by 60.5% or more across Australian capital cities from 2020–50. Heatwaves can also damage infrastructure and cause operational problems for critical services (e.g. energy supply, transportation, and healthcare). | The public health response that is within the remit of local government needs to be identified across all service units. Asset and infrastructure management and planning will need to account for increasing temperatures. | Current: risk mitigation through proactive infrastructure and asset management, and land use planning. | | |

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| Summary | Relevance to Cockburn | Response | | |
|--|---|--|--|--|
| Declining water quantity, quality, and availability | | | | |
| In Australia there is a long-term shift towards lower rainfall in the southwest and above-average rainfall in the north resulting in drought conditions in southern and eastern Australia. | Likely increased drought conditions for southwestern Australia will impact parks and reserve management, as well as cost of living for the Cockburn community. | TBD | | |
| Pressure brewing under the ocean's surface | | | | |
| Increasing ocean CO2, acidity and temperatures combined with the impact of recreational vessels, foreign marine species and plastic pollution are expected to significantly impact Australian fisheries stocks and ocean biodiversity over the next two decades. | Potential impacts on blue economy strategies. Reduction of health and biodiversity of coastal areas within the City's boundary could have reputational and amenity impacts for the City | Opportunity for advocacy to protect ocean biodiversity require further exploration. | | |
| Climate change driven mass migration | | | | |
| 150 – 300 million people worldwide live on land potentially vulnerable to sea-level rises by 2050. Potential for climate-driven global migration in the next 25+ years. | Increased global migration may lead to increased migration to the City. | Strategic planning across all service units needs to account for potential population increase as a result of increased migration. | | |
| Insuring against climate change | | | | |
| The Insurance Council of Australia estimates that a minimum of \$30 billion will need to be invested to protect coastal properties from sea level rises and some communities will need to retreat to less hazardous regions. | Potential for increased insurance costs or inability to insure overly vulnerable assets/infrastructure. | Climate change Insurance risk for the city requires further analysis. | | |

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| Summary | Relevance to Cockburn | Response |
|--|--|--|
| Impact of climate change on critical infrastruc | | |
| Extreme high temperatures adversely impact infrastructure longevity. | Pre-emptively adapting existing and upcoming infrastructure for a changing climate will be critical in reducing future infrastructure risks and costs. | Current: risk mitigation through proactive infrastructure and coastal management, and land use planning. |

Table 5: OFW Leaner, cleaner, and greener Megatrend Analysis

| Summary | Relevance to Cockburn | Response |
|---|--|---|
| Biodiversity decline and investing in conservation | | |
| The world's natural ecosystems have declined by 47% relative to their natural baselines and 25% of living species are at risk of extinction. A recent analysis found conservation spending across 109 countries from 1996 to 2008 reduced the rate of biodiversity loss by 29%. | The city invests considerable money and resource into conservating, enhancing and managing natural areas. Environmental management and conservation are also important to our community. | The City should continue to invest in environmental management and conservation. |
| Turning today's goods into tomorrow's resources | | |
| Australia generates among the highest waste per day per capita globally. 85% of plastics in Australia were sent to landfill in 2019 and if nothing changes, RMIT University estimates that Australia's landfill space will reach capacity by 2025. Advanced recycling technologies convert end-of-life plastics into their original building blocks for reuse and could be used to improve plastic recovery in Australia. | This megatrend relates directly to the City's waste management services (Henderson Waste Recovery Park). | Current: the city supports residents to reduce landfill waste through waste education, recycling and compostable waste collection. Future: The City has planned for Henderson Waste Recovery Park reaching its land fill capacity and is planning for 'zero waste to landfill' by 2030. Transition to Waste to Energy is underway. In the longer-term advanced recycling techniques could be explored. |





OCM 8/09/2022 Item 18.3 Attachment 1

Item 12.3 Attachment 1 GOVCO 25/08/2022

| Summary | Relevance to Cockburn | Response |
|---|---|--|
| More (renewable) energy demand | | |
| Renewable energy sources are expected to account for 80% of the growth in global electricity demand by 2030, surpassing coal as the primary source by 2025. With the highest wind and solar capacity per capita across developed nations, Australia has a natural advantage in renewable energy generation and the development and deployment of low-emission technologies | The City is intending to make transition to 100% renewable energy sources. The City should maintain an awareness of renewable energy industry opportunities. | Current: The City is planning to develop a hydrogen plant as part of the Henderson Waste Recovery Park Redevelopment |
| The environmental footprint of clean energy | | |
| Renewable energy presents opportunities to reduce global emissions, but there are emerging concerns around waste, mining and land use associated with these systems | The City is intending to make transition to 100% renewable energy sources. The City should maintain awareness of the environmental footprint of its alternative energy sources. | Current: The City is planning to develop a hydrogen plant as part of the Henderson Waste Recovery Park Redevelopment |
| Towards net zero and beyond | | |
| As of 2022 at least 129 countries (including Australia) had committed to achieving net-zero emissions by 2050. Citizens are increasingly concerned about climate change. In Australia, 75% of people reported concerns about climate change in 2021. Global emissions have risen sharply over the past few decades and timeseries data do not yet show indication of decline. | The City has a responsibility to reduce its own emissions and provide leadership within the community through its actions. | The City has a climate change strategy detailing steps to reduce its corporate emissions profile to net zero as soon as practical. |

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Item 18.3 Attachment 1 OCM 8/09/2022

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| Summary | Relevance to Cockburn | Response | | | | | |
|--|--|--|--|--|--|--|--|
| The electrification of transport | | | | | | | |
| The cost of electric vehicles is declining faster than expected, enabled by steep reductions in the cost of lithium-ion batteries, expecting to reach parity with internal combustion engine cars by 2025. To accelerate the transition to e-mobility, Australia's Future Fuels Strategy is focused on developing the grid infrastructure and charging stations needed to support more electric vehicles on Australian roads | Relevant to both the fleet of vehicles owned and used by the City and to the provision of electric vehicle infrastructure for the community. | Current: The City has maintained a Zero emissions fleet since 2011, by purchasing accredited carbon offsets. Future: The City aims to improve the efficiency of its fleet and transition to electric and hydrogen powered vehicles. Continue to provide fast charging infrastructure throughout the City at key locations. | | | | | |



GOVCO 25/08/2022 Item 12.4

12.4 (2022/MINUTE NO 0030) Local Laws Review - Action Status

Author Emma Milne

Attachments 1. Consolidated Local Laws Status Report 25/08/22 1

Recommendation/Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee recommends that Council:

(1) NOTES the report..

CARRIED UNANIMOUSLY 4/0

Background

Section 3.16 of the *Local Government Act 1995* (the Act) requires that all the local laws of the City must be reviewed within an eight-year period after their commencement, to determine if they should remain unchanged or be repealed or amended.

The eight-year period is taken to be from either when the local law commenced or when the last review of the local law (using section 3.16 of the Act) was completed.

Section 3.16 of the Act provides for reviewing the currency and suitability of gazetted local laws.

The Local Law Review is a standing item for the Governance Committee (GovCo) and there are several of the City's local laws under review.

The purpose of this report is to update Council, via GovCo on the status of the Local Law review schedule.

Submission

N/A

Report

At the June GovCo it was reported an update on the Consolidated Local Laws and Animal Management Local Laws (New) would be provided to GovCo.

Attachment 1 provides a list of City of Cockburn's Local Laws and the progress for each law in line with the prescribed review period.

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On 14 April 2022 Council resolved to initiate an immediate review of the following local laws:

- 1. Fencing Local Law 2012;
- 2. Jetties, Waterways and Marina Local Laws 2012; and
- 3. Health Local Law 2000.

The Parking and Parking Facilities Local Law 2007 is currently under review and will be considered by Council in a future workshop following a resolution by Council for this to occur.

Council have recently completed workshops facilitating a review of the Standing Orders Local Law 2016. A report will be presented to the October GovCo to commence the process for an Amendment Local Law.

The review for the Health Local Law 2000 has been paused due to the proposed changes to the *Health Act 1911*, which at this stage is not recommended.

Council has initiated reviews of 6 City of Cockburn Local Laws, with the review of the Consolidated Local Laws 2000 requiring a substantive review, which will result in a recommendation for adoption of new local laws (which will include the Animal Management Local Law).

In order to efficiently manage the local law review process, within the City's resource capabilities, the proposed schedule is being implemented:

- Standing Orders Report to October GovCo.
- Parking Local Law Internal Review in progress, with workshop on or before November 2022.
- 3. Consolidated Local Law Review Currently in progress with an update to GovCo in the new calendar year.
- Animal Management Local Law Being managed in conjunction with the Consolidated Local Law Review, report to GovCo in the new calendar year.
- 5. Health Local Law Review on hold due to the proposed changes to the *Health Act 1911*, which at this stage is not recommended to progress the review.
- Fencing Local Law Review on hold pending the finalisation of the Standing Orders and Parking Local Law reviews.
- 7. Jetties, Waterways and Marina Local Laws on hold pending the finalisation of the Standing Orders and Parking Local Law reviews.

Appropriate local law reviews are a substantive and resource intensive process. Resource limitations have been considered and support the above schedule. Once the above review processes are completed, Council will be presented with a Local Law review schedule for consideration.

Council are required to review its local laws every 8 years.

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GOVCO 25/08/2022 Item 12.4

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

The *Local Government Act 1995:* Amending (section 3.12 of the Act), repealing (section 3.12 of the Act), or reviewing (section 3.16 of the Act).

Community Consultation

N/A

Risk Management Implications

With the current work underway by the City with respect to the Local Laws the compliance and reputational risk likelihood is considered low and the consequences minor.

Advice to Proponent(s)/Submitters

N/A

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 25 August 2022 Governance Committee Meeting.

Implications of Section 3.18(3) Local Government Act 1995

Nil

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Item 18.3 Attachment 1 OCM 8/09/2022

GOVCO 25/08/2022 Item 12.4 Attachment 1

Consolidated Local Law Status Report – 25 August 2022

| City's local laws | Accepted / Amended | Review Period within 8 Years | Current Status |
|--|---|------------------------------|---|
| Animal Management Local Laws (New) | | © | Progress report August 2022 |
| Consolidated Local Laws 2000 | Accepted 15 August 2000 – amended 19 June 2020 | Ø | Progress report August 2022 |
| Bushfire Brigade Local Law 2000 | Accepted 21 November 2000 - submissions for review close 4 pm 22 April 2022 | Ø | |
| Health Local Law 2000 | Reviewed and adopted 14 March 2013 | © | Review on hold pending proposed changes to the Health Act 1911 |
| Parking and Parking Facilities Local Law 2007 | Accepted 9 August 2007 – amended 12 October 2017 | Ø | Internal Review and external legal review in progress prior to Council Workshop. |
| Fencing Local Law 2012 | 2012 (accepted 14 June 2012) | © | Commenced |
| Jetties, Waterways and Marina Local Law 2012 | Accepted 9 April 2009 – amended 16 July 2012 - | <u></u> | Commenced |
| Standing Orders Local Law 2016 | Reviewed and adopted 10 September 2020 | Ø | Workshops complete Report to October GovCo. |
| Waste Local Law 2020 | Accepted 11 June 2020 | © | |

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GOVCO 25/08/2022 Item 13.1

13. Corporate Affairs

13.1 (2022/MINUTE NO 0031) Policy Review 2022 - Corporate Affairs

Author

Victoria Green

Attachments

- 2. Policy City of Cockburn Branding and Logos J.
- 3. Policy Sponsorship of City Events J.
- 4. Policy Sister City Relationships and Engagement J.

Recommendation/Committee Decision

MOVED Cr P Corke SECONDED Cr M Separovich

The Committee recommends that Council:

(1) ADOPTS the proposed amendments to Policies relating to Corporate Affairs, as attached to the Agenda.

CARRIED UNANIMOUSLY 4/0

Background

Section 2.7(2) (b) of the *Local Government Act 1995* (the Act), provides that the role of the Council is to 'determine the local government's policies'.

The Formal Introduction and Review of Council Delegated Authorities and Policies, Policy states that 'Council will formally review all its Delegated Authorities and Policies over a two-year period, corresponding with each Biennial Electoral Cycle (currently in the 2021 to 2023 term), and will ensure any amendments to any relevant Acts and/or subsidiary legislation affecting the City are reflected and incorporated in a timely manner'.

Submission

N/A

Report

The Corporate Affairs policies have been reviewed.

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Item 13.1

GOVCO 25/08/2022

A status update is documented against each policy below:

| Policy Title | Status |
|-------------------------------------|--|
| Community Funding to Support Local | Updated to reflect new organisational |
| Economic Development (Grants) | structure |
| City of Cockburn Branding and Logos | Updated to reflect new organisational structure |
| Elected Member Communication | Policy will move to Governance and Strategy and review deferred to October GovCo |
| Sponsorship of City Events | Updated to reflect new organisational structure and minor wording changes |
| Sister City Relationships & | Updated to reflect new organisational |
| Engagement | structure and wording changes |
| Live Streaming at Council Meetings | Policy will move to Governance and Strategy |

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

Budget/Financial Implications

N/A

Legal Implications

Local Government Act 1995, Section 2.7(2) (b).

Community Consultation

N/A

Risk Management Implications

N/A

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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322 of 394 Document Set ID: 11239215

Version: 3, Version Date: 19/10/2022

Item 13.1 Attachment 1

GOVCO 25/08/2022

| Title | Community Funding to support local Economic Development (Grants) | City of Cockburn | |
|-------|--|------------------|--|
| | | | |

Policy Type

Council

Policy Purpose

The purpose of this policy is to provide a framework for the provision of community funding to support local Economic Development.

Policy Statement

- (1) Council provides up to two per cent of the annual rates income to a budget for grants, donations, sponsorships and subsidies. To ensure that these funds are distributed in a rational way, eligibility, selection and evaluation criteria are required for the assessment and prioritisation of applications to be funded.
- (2) The funds allocated to applicants are to assist in the provision of activities and services that support local Economic Development and facilitate opportunities for local business, local activity centres and industry to thrive, and the objectives of the Local Economy outcome of the Strategic Community Plan 2020-2030. This program is divided into two (2) categories (A-B) to encourage and cater for a range of applications and activities.

| Community Funding Category | Description | Open for applications | Maximum amount available per application | Approval |
|--|--|--|---|------------------------|
| Category A – Economic Development Grants | One-off projects, programs or activities that support local economic development | Twice a year | \$5,000 | Delegated Authority |
| Category B – Economic Development – Minor & Major | Major funding proposals, minor funding and requests outside of established categories. | Upon enquiry and invitation to apply | Dependent on funding type (in alignment with Policy 'Grants, Donations and Sponsorships – Community Organisations and Individuals') | Council decision |

(3) The categories are described in further detail in the associated 'Community Funding Guidelines for Economic Development' that outlines the relevant selection and evaluation criteria, and limitations of each funding category.

[1]



GOVCO 25/08/2022

Item 13.1 Attachment 1

Title Community Funding to support local Economic Development (Grants)



- (4) Applicants for funding to be distributed from the Grants and Donations budget are required to apply and address the relevant criteria in one of the funding categories. Assessment and approval will be done according to the category and be done under the relevant delegated authority or recommendation by the Grants and Donations Committee to Council, and applicants cannot bypass these processes.
- (5) An applicant may successfully apply for and receive funding from two different Community Funding categories per financial year, provided they meet the criteria for the particular category. This funding can be granted from either of the following categories:
 - two different business categories from this policy, or
 - seven different categories from the Community Funding for Community Organisations & Individuals (Grants, Donations & Sponsorships) policy

This is provided they meet the criteria for the particular category; however, the applications cannot be for the same project. Applicants that have been successful in previous years are eligible to apply provided all previous funding has been satisfactorily acquitted.

| Strategic Link: | Strategic Community Plan |
|---|---|
| Category | Business, Economy & Technology |
| Lead Business Unit: | Corporate-CommunicationsBusiness and Economic Development |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 10 September 2020 |
| Next Review Due: (Governance Purpose Only) | September 2022 |
| ECM Doc Set ID: (Governance Purpose Only) | 9778000 |

[2]

Item 13.1 Attachment 2

GOVCO 25/08/2022

| Title | City of Cockburn Branding & Logos | City of Cockburn |
|-------|-----------------------------------|-------------------|
| | | wetlands to waves |

Policy Type

Council

Policy Purpose

To protect and clarify the use of the City's corporate branding and logos and to control the use of the title 'City of Cockburn'.

Policy Statement

(1) Office of the Mayor Gold Crest

The Office of the Mayor Gold Crest (the crest) retains the historical and ceremonial significance of the City. The crest is used on all Mayoral stationary, e-Signature, the Mayor's name badge, the Mayoral chain, Mayoral attire, the City flag (used for Civic Events), decor in and around the Mayor's office and for other Mayoral related activities. It may also be used in combination with the City's logo on invitations to civic events. Otherwise the Crest is not to be used for any other purpose.

(2) City of Cockburn corporate logo

The logo represents the City of Cockburn and must be used on all online and hard copy internal and external communications and marketing material used by staff and Councillors.

(3) Use of Council crest (not the office of the Mayor crest)

Councillors use the Council crest (not the office of the Mayor crest) in all Councillor communications, including badges, shirts, e-signatures, headed paper, envelopes, business cards etc..

- (4) The corporate logo may not be used for promoting the political interest of Elected Members or of any State or Federal Political Party or representative.
- (5) Community usage of the logo

In cases where the City supports an organisation financially or in kind, or is a project partner, it may be part of the agreement that the organisation must use the City's logo in agreed marketing material for the duration of the agreement.

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Item 13.1 Attachment 2

| Title | City of Cockburn Branding & Logos Cockburn |
|--|---|
| Strategic Link: | Communications Strategy & Action Plan |
| Category | Governance |
| Lead Business Uni | Corporate Communications Communications and Marketing |
| Public Consultation (Yes or No) | : No |
| Adoption Date: (Governance Purpose Or | 9 December 2021 |
| Next Review Due: (Governance Purpose Or | December 2023 |
| ECM Doc Set ID: (Governance Purpose Or | 4133992 |

[2]

Item 13.1 Attachment 3

GOVCO 25/08/2022

Title Sponsorships of City Events Cockburn

Policy Type

Council

Policy Purpose

The City delivers an extensive annual events program mainly funded from the Municipal Budget. The City may seek external sponsorship to help off-set the cost of these community events.

This policy applies to all City of Cockburn employees in all business units and external service areas. The policy applies to cash and in-kind sponsorship.

The purpose of the Incoming Sponsorships policy is to:

- 1. Outline the objectives for seeking and accepting sponsorship.
- Define the processes for approaching, negotiating and entering in to sponsorship agreements.
- Maintain some consistency across sponsorships undertaken by different business units.
- Clarify the accountability and responsibility pertaining to each sponsorship agreement.
- Protect the City's brand and reputation through choice of sponsor, transparency and fulfillment of the sponsorship.

Policy Statement

The objective of procuring sponsorships for the City is to acquire funds or materials required outside of core operational budgets to enable the development of additional functions and enhancement of existing services and activities, which will benefit the Cockburn community.

Sponsorship agreements shall not impose or imply conditions which would limit, or appear to limit, the ability of the City of Cockburn to carry out its functions or restrict the City's ability to ensure that services, events and programs are accessible to all.

The City must consider when seeking sponsorship from any organisation, whether it is competing for funds with not-for-profit groups or charities. If it does, the officer requesting sponsorship must justify why it should, how it will benefit the community and why funds are not otherwise available. This does not apply when the sponsorship is sought for a benevolent purpose.

(1) Officers must discuss potential sponsorships with the Marketing and Communications Coordinator or and Marketing Manager or Executive Corporate Affairs, Corporate Communications prior to approaching a potential sponsor. This is to:

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Item 13.1 Attachment 3

Title Sponsorships of City Events

- 1. Ensure consistency with the Policy and procedures.
- 2. Avoid multiple approaches by various City business units to one organisation
- 3. Enable appropriate acknowledgement of sponsors by the Elected Members and in Council marketing activities.
- 4. Ensure alignment with the City of Cockburn's values.
- Establish clearly defined objectives to enable the City to evaluate the outcome and results.
- 6. Check that the sponsor is not in any dispute with the City (e.g. legislative)
- (2) The following points must be adhered to when considering or accepting sponsorship:
 - Funds must be used to enhance the event, service or project they were secured for.
 - 2-1. The officer securing sponsorship must ensure that the cost in time or resource to secure and administer a sponsorship must be no more than the sponsorship amount secured.
 - 3.2. Each sponsorship must be supported by a written agreement outlining the benefits and obligations pertaining to both parties, signed by authorised representatives of the City of Cockburn. For in-kind donations with a value of less than \$250 (ex-GST), an email confirmation will suffice.
 - 4-3. The duration of sponsorship agreements shall be fixed and not usually exceed a period of one year unless approved by the Manager, Corporate CommunicationsCommunications and Marketing Manager or Executive Corporate Affairs.
 - 5.4. The City will provide a level of recognition to a sponsor, which fairly reflects the contribution and optimises the benefit derived from the association with the City.
 - 6-5. The provision of free space at shopping centreers does not require an agreement.
 - 7.6. Officers securing sponsorship must update the incoming sponsorship register for the organisation, detailing the sponsor name, event/function supported, date, officer responsible, the benefits secured (e.g. money, products supplies), confirmation that the sponsor has been contacted after the event, the outcome and benefits of the sponsorship provided to demonstrate that the City has fulfilled its obligations, if necessary. The officer responsible for securing the sponsorship is responsible for updating this register (Doc Set ID Incoming Sponsorship Register). There is no need to add State or Federal Government funding which is recorded elsewhere.

[2]

Item 13.1 Attachment 3

GOVCO 25/08/2022

Title Sponsorships of City Events



8-7. Officers involved with securing sponsorship must declare an interest if they, or a member of their family, has a personal, or other, association with the sponsor.

9.8. Sponsorship # excludes giveaways such as pens, which are provided under approved co-funded or partnership activities.

| Strategic Link: | Communications Strategy & Action Plan |
|---|---|
| Category | Governance |
| Lead Business Unit: | Corporate Communications Communications and Marketing |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 9-December 2021 |
| Next Review Due: (Governance Purpose Only) | December 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | 4131713 |

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GOVCO 25/08/2022

Item 13.1 Attachment 4

Title Sister City Relationships and Engagement

Policy Type

Council

Policy Purpose

This policy applies to all Sister City and international relationships, including, Friendship City and Memorandum of Understanding. This policy also applies to applications and requests to the City of Cockburn for letters of invitation and for intended visits by international sister city delegations.

The purpose of the policy is to:

- facilitate the development and maintenance of effective international relations that promote and enhance Cockburn's triple-bottom line sustainability; reputation as the
- 2. outline the rationale and criteria for entering into international and sister city relationships;
- 3. provide Council with guidelines for initiating and accepting requests to engage in new relationships.

Policy Statement

The City of Cockburn is committed to establishing and maintaining effective relationships with international cities, Western Australian local government cities and shires and Australian national government cities and shires to international, interstate, and intrastate Local Governments to facilitate sustainability-sustainable and continuous improvement in the development of its economic, educational, cultural, social and environmental objectives.

All relationship initiatives must contribute to the achievement of at least one of the City of Cockburn Strategic Community Plan strategy objectives. The officer designated by the Chief Executive Officer shall be the central point of coordination and assessment of all relationships.

In establishing a new relationship, the Council is to first establish a Friendship Agreement which will be reviewed by Council after a period of five years, or earlier if appropriate, to determine if a Sister City relationship would be beneficial to the City.

The friendship is to have demonstrated considerable activity in the areas of trade, tourism, education, cultural and sporting exchanges.

(1)

A relationship may only be entered into if it is likely to yield one or more of the following outcomes:

[1]

Item 13.1 Attachment 4

GOVCO 25/08/2022

Title Sister City Relationships and Engagement



- Economic
 - (a) Business partnerships and opportunities;
 - (b) Trade, investment and / or export opportunities;
 - (c) Industry attraction and expansion;
 - (d) Introduction of new technologies or processes;
 - (e) Tourism promotion opportunities.
- 2. Educational
 - (a) Enhanced education and training opportunities;
 - (b) Attraction of new adult training or tertiary institutions, and students;
 - (c) Knowledge Intensive, Export Oriented (KIEO) uUniversity partnerships;

(e)(d) Local Government knowledge sharing and information exchange.

- 3. Environmental
 - (a) Ecosystem and biodiversity research and conservation partnerships;
 - (b) Environmental and climate change adaptation information exchange;
 - (c) Environmental technology and innovation exchange.
- 4. Social/Cultural
 - (a) Cultural enhancement;
 - (b) Attraction of sporting competitions and events;
 - (c) Improved governance, leadership and internal standing
- (2) <u>VisitationSister Cities</u>
 - 1. Council will support a visitation program of each of its Sister Cities. Any program of visiting delegations, both inbound and outbound, will be supplemented by an appropriate funding allocation in Council's annual Municipal Budget. The visitation program will allow for annual delegations (incoming or outgoing) to be reciprocated to/by the partner City in the following financial year or later date. The program will be routinely reviewed as a means of assessing the outcomes of the visits and determining their value for the future.
 - Council will encourage all delegates (both inbound and outbound) to be supplemented with representatives who may be able to assist in furthering the benefits of these relationships, as noted at Clauses (1) 1 – 4 above.
 - Outbound delegations will be led by the Mayor and accompanied by up to a
 maximum of three (3) other Councillors, and the Chief Executive Officer
 (CEO) or nominated representative, and relevant staff. In the event of the
 Mayor not being available to attend any outbound delegation, the Deputy
 Mayor will be nominated to undertake this responsibility.
 - The principle of selecting Councillors referred to in Clause (2) 3 above will be on the basis of expressions of interest, and administered by the CEO as follows:

[2]

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Item 13.1 Attachment 4

Title Sister City Relationships and Engagement Cockburn

- (a) The CEO will arrange a ballot, if required, to which all Councillors participating in the ballot will be invited to attend at the time and place nominated by the CEO,
- (b) If a Councillor has previously joined a delegation, then that Councillor is ineligible to enter the ballot.
- (c) When or if all Councillors have participated in a delegation, then the process recommences with all previous attendances being disregarded for the future selection process.
- (d) A register of delegates attending outward delegations is to be established and maintained by the officer designated by the Chief Executive Officer.
- 5. The Mayor, accompanied by the Chief Executive Officer or his/her delegated nominee and any other person deemed to have relevance to the enhancing of the relationship, may participate in a delegation subject to appropriate provisions being made in the City's adopted budget.
- 5.—The Chief Executive Officer is authorised to make arrangements for official travel under this policy and the expenditure of appropriate funds to meet the costs involved without further reference to the Council.

6.

6.—An Elected Member may, as part of other travel, be provided with a letter of introduction to visit a sister city. Such a visit is not considered to be an official Sister City visit and is not to be funded from the Sister City budget or Council.

 Any travel related to Sister Cities that is not in accordance with this policy is required to be formally considered by the Council

Any travel related to Sister Cities that is not in accordance with this policy is required to be formally considered by the Council.

7.

(3) Compliance with <u>Australia's</u> Foreign Policy

Any activities, relationship or agreement between the City of Cockburn and any foreign entity, including local governments, agencies and departments, shall be in compliance with Australia's Foreign Relations (State and Territory Arrangements) Act 2020, and subsequent legislation.

Any requirements in relation to Federal Government legislation (Foreign Arrangements Scheme) must be complied with for all new and existing Sister City Relationships and Engagements.

[3]

Item 13.1 Attachment 4

GOVCO 25/08/2022

Title Sister City Relationships and Engagement Cockburn

The Chief Executive Officer is authorised to make arrangements for official travel under this policy and the expenditure of appropriate funds to meet the costs involved without further reference to the Council.

An Elected Member may, as part of other travel, be provided with a letter of introduction to visit a sister city. Such a visit is not considered to be an official Sister City visit and is not to be funded from the Sister City budget or Council.

Any travel related to Sister Cities that is not in accordance with this policy is required to be formally considered by the Council.

(4) International Relationships Relationship Types

| Model | Purpose | Duration |
|-----------------|---|--|
| Sister City | A Sister City relationship is a formal, long-term relationship based on diverse linkages between the two cities, including cultural, educational, tourism, sporting and business links. Sister Cities often have similar demographic and other characteristics; however, this is not a mandatory requirement. The relationship requires a high degree of commitment on both sides. | Long-term commitment. |
| Friendship City | A Friendship City relationship is less formal than a Sister City relationship and it generally has a lower profile. It is likely to be a long-term relationship, but the level of required community support and involvement is not as high as for a Sister City relationship. For example, the purpose may be for only a particular sporting event held on an annual basis, cultural diversity, a specific project, specific objectives and opportunities between two cities, mentoring. | Generally enduring, but can be set for a specific term |

[4]

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GOVCO 25/08/2022

Item 13.1 Attachment 4

Title Sister City Relationships and Engagement



| Model | Purpose | Duration |
|---------------|--|----------------------------|
| Memorandum of | A MoU is a document describing | Generally entered into for |
| Understanding | a bilateral or multilateral | a specific term. |
| (MoU) | agreement between parties. It | |
| | expresses a convergence of will between the parties, indicating an intended common line of action, and may not imply a legal commitment. It is a more formal alternative to a Statement of Intent, but in some cases, depending on the exact wording, lacks the binding power of a contract. | |

| Strategic Link: | Strategic Community Plan |
|---|--|
| Category | Business, Economy & Technology |
| Lead Business Unit: | Governance, Risk Management and Compliance Advocacy and Engagement |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | 1 0 June 2021 |
| Next Review Due: (Governance Purpose Only) | June 2023 |
| ECM Doc Set ID: (Governance Purpose Only) | 4134016 |

[5]

| GOV | CO 25/08/2022 |
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| 14. | Office of the CEO |
| Nil | |
| 15. | Motions of Which Previous Notice Has Been Given |
| Nil | |
| 16. | Notices Of Motion Given At The Meeting For Consideration At Next Meeting |
| Nil | |
| 17. | New Business of an Urgent Nature Introduced by Members or Officers |
| Nil | |
| 18. | Matters to be Noted for Investigation, Without Debate |
| 18.1 | Removal and Abandonment of Shopping Trolleys |
| | eparovich submitted the following Matter to be Noted for Investigation on 11 st 2022: |
| City c | City is to create a report detailing the controls put on abandoned trolleys by the of Ipswich in Queensland, and whether such controls could be replicated in the ocal government framework. |
| | eport is to be returned to the City's Governance Committee as part of their ming review of local laws. |
| | |
| 19. | Confidential Business |
| Nil | |
| 20. | Closure of Meeting |
| The n | neeting closed at 6.35pm. |
| | |

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OCM 8/09/2022 Item 18.4

18.4 (2022/MINUTE NO 0189) Minutes - Organisational Performance Committee Meeting 25 August 2022

Author

Jemma Iles

Attachments

- Minutes Organisational Performance Committee Meeting 25 August 2022
- 2. Confidential Minutes Organisational Performance Committee Meeting 25 August 2022 (Confidential)

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr C Reeve-Fowkes That Council:

- (1) RECEIVES the Minutes of the 25 August 2022 Organisational Performance Committee Meeting; and
- (2) ADOPTS the recommendations contained therein.

CARRIED UNANIMOUSLY 10/0

Background

The Organisational Performance Committee is a formally appointed Committee of Council.

Section 5.38 of the *Local Government Act 1995* (The Act) and Regulation 18D of the *Local Government (Administration) Regulations 1996* (The Regulations) require that the local government (Council) undertake a review of the performance of the Chief Executive Officer (CEO) on at least an annual basis.

Section 5.56 of the *Local Government Act 1995* and Regulation 19C of the Local *Government (Administration) Regulations 1996* (The Regulations) require that the local government (Council) must adopt and apply strategic performance indicators as a measure of its organisational planning framework.

Sections 5.42, 5.43 and 5.44 of the *Local Government Act 1995* provides Council with the power to delegate some of its functions and powers to the CEO and for the CEO to sub delegate some functions and powers to other officers.

Submission

N/A

Report

The Organisational Performance Committee (OpCo) meeting was held on 25 August 2022.



Item 18.4 OCM 8/09/2022

The Minutes of the meeting are attached for consideration by Council and include the following items:

- 1. FY22 KPI Close Out Report
- 2. Enterprise Agreement Negotiations Update (Confidential)
- 3. Employee Engagement Cultural Review

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

• Best practice Governance, partnerships and value for money.

Budget/Financial Implications

As referred to in the Minutes.

Legal Implications

As referred to in the Minutes.

Community Consultation

N/A

Risk Management Implications

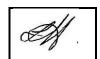
There is a "Low" level of "Compliance" risk and a "Substantial" level of "Brand / Reputation" risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil.





City of Cockburn Organisational Performance Committee (OPCO)

Minutes

For Thursday, 25 August 2022

These Minutes are subject to confirmation

Presiding Member's signature

Date: 27 October 2022

The Council of the City of Cockburn

Organisational Performance Committee (OPCO) Thursday, 25 August 2022 at 7.30pm

Agenda

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Item 8.1 Attachment 1

The Council of the City of Cockburn

Organisational Performance Committee (OPCO) Thursday, 25 August 2022 at 7.30pm

Agenda

Present

Elected Members

Mr L Howlett - Mayor (Presiding Member)

Ms P Corke - Councillor
Mr T Dewan - Councillor
Mr M Separovich - Councillor
Ms C Stone - Councillor

Observer

Mr T Widenbar - Deputy Mayor

In Attendance

Mr T Brun - Chief Executive Officer
Ms V Green - Executive Corporate Affairs

Ms J Iles - Executive People Experience and Transformation

Ms E Milne - Executive Governance and Strategy

Mr A Lees - Chief of Operations

Mr D Arndt - Chief of Built and Natural Environment

Mr N Mauricio - Acting Chief Financial Officer

Ms J Downsborough - Manager Strategy and Integrated Planning

Ms C Hanrahan - Manager People Experience
Mr M Swanepoel - Manager Transformation
Manager Transformation

Ms M Todd - Manager Legal and Compliance
Mr M Lees - Systems Support Officer (IT Support)

Mrs B Pinto - Governance Officer
Mrs S D'Agnone - Council Minute Officer

1. Declaration of Meeting

The Presiding Member declared the meeting open at 7.23pm.

2. Appointment of Presiding Member (If required)

Nil

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3. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

Nil

4. Apologies & Leave of Absence

Cr Reeve-Fowkes - Apology Cr Eva - Apology

- 5. Confirmation of Minutes
- 5.1 (2022/MINUTE NO 0001) Minutes of the Organisational Performance Committee Meeting 16/06/2022

Committee Recommendation

MOVED Cr T Dewan SECONDED Cr P Corke

The Committee confirms the Minutes of the Organisational Performance Committee Meeting held on Thursday, 16 June 2022 as a true and accurate record.

CARRIED 5/0

6. Business Left Over from Previous Meeting (if adjourned)

Nil

7. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

Nil

En Bloc Resolutions

6.21pm The following Items were carried by En Bloc Resolution of Council:

| 8 1 | 9 1 |
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Item 8.1 Attachment 1

8. Governance and Strategy

8.1 (2022/MINUTE NO 0002) FY2021-22 KPI Close Out Report

Author

Emma Milne

Attachments

- 1. Corporate Key Performance Indicator FY22 U
- Corporate Business Plan Key Performance Indicators -FY22 U

Recommendation/Committee Decision

MOVED Cr C Stone SECONDED Cr P Corke

The Committee recommends that Council:

- NOTES the update contained within this report on the close out of the FY22 Corporate Key Performance Indicators;
- ENDORSES the completion of Corporate Key Performance Indicators with (2) targets set by 'decision of Council';
- (3) NOTES the update contained within this report on the close out of the FY22 Corporate Business Plan Key Performance Indicators;
- (4) ENDORSES the Quarterly KPI reporting program for FY22/23 outlined within this report; and
- ENDORSES the close out of the FY21/22 CEO Performance Review based on (5) updates of FY 21/22 Corporate and FY 21/22 Corporate Business Plan Key Performance Indicators contained within this report.

CARRIED UNANIMOUSLY 5/0

Background

At the 22 July 2021 Chief Executive Officer Performance Review and Key Projects Appraisal Committee and 12 August 2021 Ordinary Council Meeting, Council endorsed the FY22 Chief Executive Officer (CEO) Corporate Key Performance Indicators (KPIs) and Corporate Business Plan (CBP) KPIs.

This report closes out the delivery of the Corporate and CBP KPIs for FY22.

Submission

N/A

Report

Organisational performance is assessed using the Corporate, and Corporate Business Plan KPIs identified by the CEO and Executive Committee (ExCo). The KPIs are all associated with a strategic objective with an accountable ExCo member.

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In addition, where required, these further cascade to a Senior Leadership Team (SLT) member, being a direct report to an Executive.

FY22 is now complete and Attachments 1 and 2 outline the final status of the corporate and CBP KPIs.

The attachments are colour coded to indicate the status of the KPIs.

- · Green indicates the KPI is complete
- Red indicates the KPI is at risk
- Blue indicates the KPI is ongoing.

Progress notes are included in the report by the relevant ExCo or accountable direct report.

The majority of Corporate and CBP KPIs are complete. Please see summaries in the tables below:

Table 1: Corporate KPIs

| | Number | Percentage |
|-------------------------|---------|------------|
| Status | | |
| Complete | 13 | 93% |
| Target met | 13 | 93% |
| Outperformance achieved | 5 of 10 | 50% |
| Ongoing | 1 | 7% |

Table 2: Corporate KPIs by division

| Table 21 Corpora | | , | | | | | | |
|---|------|----------|------|--------|-------------------|-----|----|------|
| Division | Deli | very | Targ | et met | Outperfo achie | | То | tal |
| Operations | 0 | 0% | 1 | 100% | 0 | 0% | 1 | 7% |
| Governance and Strategy | 0 | 0% | 2 | 66% | 1 | 34% | 3 | 21% |
| People Experience and Transformation | 0 | 0% | 1 | 25% | 3 | 75% | 4 | 29% |
| Finance | 0 | 0% | 1 | 50% | 1 | 50% | 2 | 14% |
| Corporate Affairs | 1 | 25% | 3 | 75% | 0 | 0% | 4 | 29% |
| Total | 1 | 7% | 8 | 57% | 5 (of 10) | 50% | 14 | 100% |

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Item 8.1 Attachment 1

The four (4) Corporate KPIs with targets by decision of council are outlined in the table below. Officer recommendation for all four (4) is that they are complete. Detail supporting this recommendation is outlined in the 'Officer Recommendation' column of Table 3 below:

Table 3: Corporate KPIs completion by decision of council

| KPI | Measure | FY22 KPI Target | Executive | Officer Recommendation |
|---|--------------------------|---------------------------|-------------------|--|
| Delivery of service level plans | Service Plans | By decision of Council | Emma Milne | Complete Service level plans endorsed by council at June 2022 Special Council Meeting |
| Ensure the Council and City's governance and communication processes provide a best practice framework and are supported with appropriate training. | Governance Framework | By decision of Council | Emma Milne | Complete Draft governance framework endorsed by Council at June 2021 OCM. Endorsement of final framework included as FY23 Corporate KPI. |
| Completion of organisational review and implementation of appropriate training. | Organisational Review | By decision of Council | Jemma Iles | Complete Organisational review is complete and City administration has capability to deliver strategic and operational requirements |
| Delivery of a City of Cockburn Stakeholder Plan | Stakeholder Plan | By decision of Council | Victoria Green | Complete Stakeholder Plan endorsed by Council at August 2021 OCM |

13 of 14 Corporate KPIs are complete and met or exceeded their targets. 10 of the Corporate KPIs had an additional outperformance target, and 5 (a rate of 50%) achieved outperformance. The one outstanding KPI (customer satisfaction) is listed as being in delivery as all activities are complete and close out is waiting for final delivery of results to identify if target and outperformance have been met.

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Table 4: CBP KPIs

| Status | Number | Percentage |
|----------|--------|------------|
| Complete | 124 | 95% |
| At risk | 7 | 5% |
| Total | 131 | 100% |

The CBP KPI completion rate of 95% is a significant improvement compared to the FY21 performance (FY21). In FY21, most of the CBP KPIs were identified as 'in progress' at the end of the financial year.

In FY22, only 5% of the CBP KPIs are listed as at risk and not completed. Specific reasons for the incomplete KPIs are outlined in Attachment 2. In summary, most delays were due to labour and material market shortages due to the Covid-19 pandemic.

Table 5: CBP KPIs by division

| Tuble of CD. It is by division | | | | | | |
|--------------------------------|-----|-------|------|-----|----|-----|
| Division | Com | plete | At i | isk | To | tal |
| Operations | 27 | 84% | 5 | 16% | 32 | 20% |
| Built and Natural | 39 | 95% | 2 | 5% | 41 | 27% |
| Environment | | | | | | |
| Governance and Strategy | 10 | 100% | 0 | 0% | 10 | 7% |
| Community Services | 31 | 86% | 4 | 11% | 35 | 23% |
| People Experience and | 6 | 100% | 0 | 0% | 6 | 4% |
| Transformation | | | | | | |
| Finance | 7 | 100% | 0 | 0% | 7 | 5% |
| Corporate Affairs | 22 | 100% | 0 | 0% | 22 | 14% |

Note: some CBP KPIs are assigned to more than one ExCo member, for this reason the 'KPI by division' totals do not match the total number of KPIs due to double counting. As such totals are not included in the table above.

In summary, organisational performance for FY22 outlined by KPI delivery is strong. The CBP KPI performance demonstrates delivery of key projects and actions in line with the milestones set the Corporate Business Plan endorsed by council in June 2021.

The Corporate KPIs identify strong financial performance with 3% budget savings and an improved EBITDA. 86% of staff would recommend the city as an employer and gender diversity at the leadership level is approaching 50%. Over 80% of the City's Major projects are on track for delivery. Externally focused performance indicators identified that community satisfaction levels have been maintained.

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Item 8.1 Attachment 1

FY22/23 KPI Quarterly Reporting Program

Officers recommend the following KPI reporting program:

Table 6: KPI Reporting Program

| OpCo Meeting | Report |
|------------------|---|
| 25 August 2022 | FY 22 Annual organisational performance review closeout |
| (this meeting) | |
| 27 October 2022 | FY23 Q1 organisational performance review update |
| 23 February 2023 | FY23 Q2 organisational performance review update |
| 27 April 2023 | FY23 Q3 organisational performance review update |
| 24 August 2024 | FY23 Annual organisational performance review closeout |

Quarterly reporting is recommended to enable officers to report on the Quarterly targets outlined in the FY 20/21 - 23/24 CBP. The recommended program ensures sufficient time past the end of the preceding quarter to compile progress information from SLT and ExCo members.

In line with this reporting program the SLT VAR Incentive Report will be presented at the 27 October OpCO meeting as the calculations cannot be completed until the FY22 KPIs closeout is endorsed by Council.

CEO Departure

The current CEO Mr Tony Brun has resigned, and a recruitment process is to commence through the nominated CEO Selection Panel.

Upon consultation with the nominated independent consultant, Ms Helen Hardcastle Learning Horizons and the Mayor, a 360-degree review is not required due to Mr Brun's departure. T

his report closes out the CEO's annual performance review process by reporting on the achievement of the Corporate and Corporate Business Plan KPIs as outlined above.

Council endorsed the establishment of the CEO KPIs at the June OpCo meeting.

These KPIs have been assigned to the appointed Acting CEOs and relevant ExCo members for delivery during the new CEO's recruitment period.

Strategic Plans/Policy Implications

Listening & Leading

A community-focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- Employer of choice focusing on equity, innovation and technology.

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Budget/Financial Implications

Nil

Legal Implications

Sections 5.38 and 5.39A (1) (b) of the Local Government Act 1995 and Division 3 Schedule 2 of Regulation 18FA of the Local Government (Administration) Regulations 1996 refer

Community Consultation

N/A

Risk Management Implications

There is a "Low" level of "Compliance" risk associated with this item.

Implications of Section 3.18(3) Local Government Act 1995

Nil

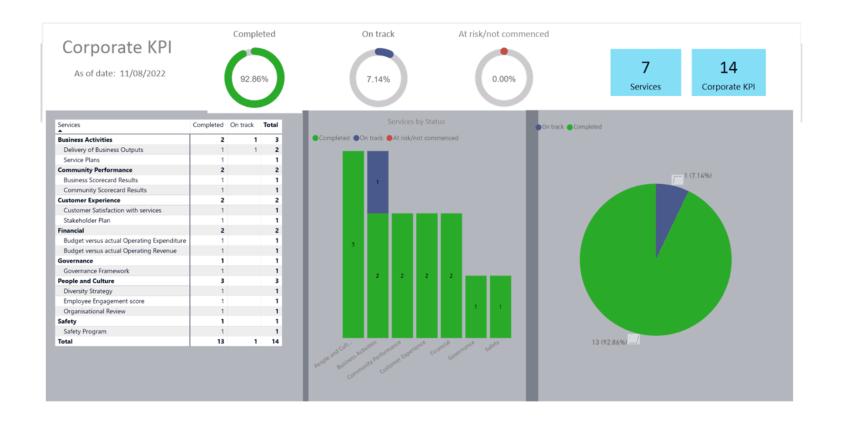
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Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022

Item 8.1 Attachment 1



OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 1 OPCO 25/08/2022

| Services | Measure | Target | FY22 KPI Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Due date | Progress | Notes |
|---------------------|---------------------------------|---|--|---|----------------------------|---|-----------|----------|--|
| Business Activities | Delivery of Business Outputs | Delivery of major (>\$500k) projects against targets (Registered in PPM) | 0.8 | 5% improvement | Anton Lees | Terry Green | 1/07/2022 | Complete | Target met Major projects progressing in accordance with approved internal or grant timelines |
| Business Activities | Service Plans | | By decision of Council | N/A | Emma Milne | Jane Downsborough | 1/07/2022 | Complete | Target met Services Plans in place for all Service Units. FY22 mid-year service plan reviews adopted by Council at 10 Feb 22 OCM. FY23 service plans adopted by Council at the June Special Council Meeting. |
| Business Activities | Delivery of Business Outputs | Delivery of planned services against targets (CAMMS) | 0.55 | 0.7 | Emma Milne | Jane Downsborough | 1/07/2022 | Complete | Outperformance achieved Service unit plans are complete |
| Governance | Governance Framework | Ensure the Council and City's governance and communication processes provide a best practice framework and are supported with appropriate training. | By decision of Council | N/A | Emma Milne | Michelle Todd | 1/07/2022 | Complete | Target met Following the 14 April 2020 authorised inquiry into the City of Cockburn by the Department of Local Government, Sport and Cultural Industries, the City commissioned Cole Corporate to conduct an independent governance review in 2021. An interim report was presented to Elected Members on 30 September 2021, with the final report presented to Elected Members on 28 October 2021 for their consideration. A Governance Review Steering Committee was formed and met through 2022. These meetings have now concluded, the actions for which are being closed out, to be reported on publicly via the website. |
| People and Culture | Diversity Strategy | Increased senior leadership gender diversity | 30% composition of either gender in leadership roles | additional 5% | Jemma Iles | Chantelle Hanrahan | 1/07/2022 | Complete | Outperformance achieved ExCo has met 50/50 gender diversity. Senior Leadership team: 41.6% female / 58.4% male (including ExCo) 35% female / 65% male (excluding ExCo) |
| People and Culture | Organisational Review | Completion of organisational review and implementation of appropriate training. | By decision of Council | N/A | Jemma Iles | Chantelle Hanrahan | 1/07/2022 | Complete | Target met Organisational Review is completed. ExCo and SLT appointments completed. Transformation Framework has been developed for ongoing change. |
| Safety | Safety Program | Deliver Safety program against targets | 5 <lti< td=""><td>3<lti< td=""><td>Jemma Iles</td><td>Cheryl Taveira</td><td>1/07/2022</td><td>Complete</td><td>Outperformance achieved Current 12 month rolling LTIFR is 1.74</td></lti<></td></lti<> | 3 <lti< td=""><td>Jemma Iles</td><td>Cheryl Taveira</td><td>1/07/2022</td><td>Complete</td><td>Outperformance achieved Current 12 month rolling LTIFR is 1.74</td></lti<> | Jemma Iles | Cheryl Taveira | 1/07/2022 | Complete | Outperformance achieved Current 12 month rolling LTIFR is 1.74 |
| People and Culture | Employee Engagement score | Employees promote the City as the Employer of choice from the Culture Scorecard | 0.75 | additional 2% | Jemma Iles | Michael Swanepoel | 1/07/2022 | Complete | Outperformance achieved Survey completed. 86% of staff completing the survey recommended the City as an employer. |

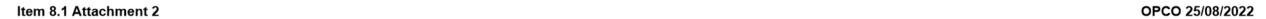


Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 1

| Services | Measure | Target | FY22 KPI Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Due date | Progress | Notes |
|--------------------------|---|---|--|---------------------|-------------------------|---|-----------|----------|--|
| Financial | Budget versus actual Operating Expenditure | No Budget Variance | + or – 2% Variance | + or - 1% Variance | Stuart Downing | Nelson Mauricio | 1/07/2022 | Complete | Outperformance achieved This KPI is intended to reduce variance above the budget (overspending). An actual variance of -3%, an improved EBITDA (22.7%), and increased cash reserves satisfy the intent of the outperformance target. |
| Financial | Budget versus actual Operating Revenue | No Budget Variance | + or – 2% Variance | + or - 1% Variance | Stuart Downing | Nelson Mauricio | 1/07/2022 | Complete | Target met The actual KPI for the12 months to 30/6/22 is +1.8%. Additional income is in line with AMB plus FAG grants in advance |
| Customer Experience | Customer Satisfaction with services | Average customer satisfaction levels maintained from the Customer Satisfaction surveys (internal and external);#Internal Customer satisfaction levels maintained | External average 89.1%, and;#Internal average 81.5% on KPI of 7 | additional 2% | Victoria Green | Colleen Miller | 1/07/2022 | Delivery | Internal satisfaction survey was cancelled by decision of the CEO due to significant internal restructure undertaken during FY22. External satisfaction survey is complete, final results will not be available until September 2022. KPI ongoing until final survey results are received |
| Customer Experience | Stakeholder Plan | | By decision of Council | N/A | Victoria Green | Daniel Newman | 1/07/2022 | Complete | Target met Stakeholder plan endorsed at August 2021 OCM |
| Community Performance | Business Scorecard Results | Performance Scorecard results (place to work or operate a business and as a governing organisation) maintained | 71 performance indicator score | Additional 2 points | Victoria Green | Michael Faulkner | | Complete | Target exceeded, outperformance not achieved Performance indicator for FY22 = 72 |
| Community Performance | Community Scorecard Results | Performance Scorecard results (place to live and governing organisation) maintained | 73 performance indicator score | Additional 1 point | Victoria Green | Samantha Seymour-Eyles | 1/07/2022 | Complete | Target met Performance indicator for FY22 = 73 |

OCM 8/09/2022 Item 18.4 Attachment 1





Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 2

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|------------------------|----------|--|---|--|----------------------------|--|----------|---|
| Local Economy | 1.1 | Review and update the Local Commercial and Activity Centres Strategy 2011 | Local Commercial and Activity Centres Strategy is presented for consideration by Council | OCM report drafted (with working draft LCACS for consultation) | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Considered at 12 May 2022 OCM No longer a strategy - revised framework to apply |
| Local Economy | 1.1 | Progress planning and advocacy to support development Latitude 32 and Australian Marine Complex | Advocacy plan developed - subject to commencement of Stakeholder Management Manager with adequate time to deliver | One piece of collateral developed to progress advocacy plan | Victoria Green | Daniel Newman | Complete | 30/06/2022 Advocacy Book signed off by ExCo and distributed to Council. High-level plan is being implemented to support these advocacy priorities. |
| Local Economy | 1.1 | Develop the Economic Development Framework and Action Plan | Economic Development Framework and Action plan is adopted by Counci | | Victoria Green | Michael Faulkner | Complete | 30/06/2022 |
| Local Economy | 1.1 | Strategic research and partnerships focused on new investments | Undertake one strategic research project to inform Economic Development Action plan and advocacy for new investment - | N/A | Victoria Green | Michael Faulkner | Complete | 30/06/2022 Report received and circulated. To be integrated into the EDIP. |
| Local Economy | 1.1 | Provision of new Economic Development area to support the Economic Development Framework | Economic Development & Business Manager is recruited | Economic Development & Business Manager commences in 2021 | Victoria Green | Michael Faulkner | Complete | 30/06/2022 |
| Local Economy | 1.1 | Prepare an infrastructure and funding advocacy plan that underpins economic and growth strategic priorities for Cockburn | An infrastructure and funding advocacy plan is developed, subject to commencement of Economic Development & Business Manager | Two pieces of collateral relating to priority projects are developed | Victoria Green | Michael Faulkner | Complete | 30/06/2022 Advocacy plan developed for infrastructure and funding to support thriving commercial and industrial hubs and Cockburn Central as the new capital of south metro |
| Local Economy | 1.1 | Work with South West Group, innovators, community and industry to explore development of clusters, innovation and co-working hubs | Undertake one strategic research project to assess existing programs and opportunities for collaboration and support | Develop a partnership proposal to support development of clusters, innovation and | Victoria Green | Michael Faulkner | Complete | 30/06/2022 Working with SWG on Invest & Trade grant, cluster development for Education. Research project undertaken by Y-Research to identify cluster development opportunities to benefit Local & Regional business attraction/investment. SWG also attending the upcoming Indo Con Gen visit to Cockburn and tour of AMC (13/6). |
| Local Economy | 1.1 | Leverage off national defence programs to position Cockburn as the destination of choice for investment | Develop destination marketing plan, subject to commencement of Economic Development & Business Manager with adequate time to | Produce at least one piece of printed collateral and information on website | Victoria Green | Michael Faulkner | Complete | 30/06/2022 Blue Economy destination campaign plan developed. Defence Hub development underway. Meetings with MATCH and Defence Science, AMC and Defence West. Upskilling programs to be delivered to promote new industry/ investment attraction to Cockburn. Building Defence network for the City. Attended Defence Expo in Sydney |
| Local Economy | 1.2 | Identify general education and training gaps in Children and Families Strategy | Included in scope of the review process and reviewed Strategy (not due until 2023/24) | N/A | Community Services | Karoline Jamieson | Complete | 30/06/2022 Target met as part of the review of the strategy. |
| Local Economy | 1.2 | Develop the City's new Visitor Information Service as part of the Aboriginal Cultural and Visitors Centre (ACVC). | ACVC Centre design and management plan includes Visitor Information Service (2022/23) in conjunction with Tourism Plan | Visitor Information Service plan begins when construction commences. | Community Services | Karoline Jamieson | At risk | 30/06/2022 Engagement delayed due to vulnerable status of aboriginal communities during pandemic Construction delayed due to material and resources shortages as a result of the pandemic construction forecast for completion in FY 24 |
| Local Economy | 1.2 | Promote the revised Procurement Policy which supports the City buying locally. | At least 35% of the City's procurement spend is within the City and SWG region. | At least 40% of the City's procurement spend is within the City and SWG region. | Stuart Downing | Tony Natale | Complete | 30/06/2022 Target met The stats below confirm the performance. Oct 21 - 52.6% Nov 21 - 50.8% Dec 21 - 47.8% |

Attachment 2: 1 of 14



OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 2 OPCO 25/08/2022

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|------------------------|----------|---|--|---|--------------------------------------|--|----------|---|
| Local Economy | 1.2 | Advocate for education and training opportunities to support business and industry | Undertake or facilitate research to determine business & industry requirements - subject to commencement of Stakeholder Management Manager with adequate time to deliver | Undertake at least one advocacy piece | Victoria Green | Daniel Newman | Complete | 30/06/2022 Part of Business Scorecard research |
| Local Economy | 1.2 | Support buying local through policies and practices | An annual campaign to buy local is run in the community | N/A | Victoria Green | Michael Faulkner | Complete | 30/06/2022 |
| Local Economy | 1.2 | Deliver grants to support Economic Development Policy and Guidelines | Take up of 80% of budget provision for business grants to support Local Economic Development | Take up of 100% of budget provision for business grants to | Victoria Green | Michael Faulkner | Complete | 30/06/2022 51 grant applications received as at 5/5/22. KPI complete. |
| Local Economy | 1.2 | Promote programs to build innovation skills and pathways | Sponsorship of two Cockburn businesses in existing innovation program (i.e Curtin Ignition) | Sponsorship of three Cockburn businesses in existing innovation | Victoria Green | Michael Faulkner | Complete | 30/06/2022 |
| Local Economy | 1.2 | Develop a Tourism Plan as part of the Economic Development Framework. | Engagement is undertaken to develop a Tourism Plan - subject to commencement of Economic Development & Business Manager with adequate time to deliver | A Tourism plan is developed | Victoria Green | Michael Faulkner | Complete | 30/06/2022 Scoping for initial RFQ released as per ED Framework Action Plan. Response due by 27 May |
| Local Economy | 1.2 | Embed economic development principles into the Grants and Donations sponsorship program | Economic development principles are embedded into the Grants and Donations sponsorship program | N/A | Victoria Green Community Services | Michael Faulkner | Complete | 30/06/2022 ED principles provided to Community Development to feed in to grants and sponsorship process |
| Local Economy | 1.3 | Develop a new commercial food waste collection service | Completed | Completed | Anton Lees | Lou Vieira | Complete | 30/06/2022 Project complete. Outperformance achieved |

| Attachment 2: | 2 | of | 1 |
|---------------|---|----|---|
|---------------|---|----|---|

Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 2

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|--------------------------------|----------|---|---|--------------------------|----------------------------------|--|----------|--|
| Local Economy | , 1.3 | Ensure the City is 'easy to do business with' through improved business focused processes. | Review community events approvals and processes and Small Business Friendly Approvals Project | Implement new processes | Victoria Green Daniel Arndt | Nick Jones | Complete | 30/06/2022 Small Business Friendly Approvals project complete and review of events approvals undertaken |
| Environmenta Responsibility | | Develop and Implement Citywide Entry Statement Program | Program developed by 30 June 2022 | Mar 2022 | Anton Lees | Lou Vieira | Complete | 30/06/2022 Project concept designs are complete, including a peer review by Cardno. Waiting on comment from Main Roads on concept design and locations. Out performance achieved |
| Environmenta Responsibility | | Improve our urban forest and streetscapes across the City | 375 street trees planted | 500 street trees planted | Anton Lees | Lou Vieira | Complete | 30/06/2022 513 trees have been planted YTD since 1 July 2021. Outperformance achieved |
| Environmenta Responsibility | | Implement and Review Cash in Lieu Plan 2017-2020 for Public Open Spaces | Completed by July 2022. | Mar 2022 | Anton Lees | Lou Vieira | Complete | 30/06/2022 CIL program revised and completed Target met. |
| Environmenta Responsibility | | Construct Wetlands Education Centre/Native Arc | Complete by September 2021 | Aug 2021 | Anton Lees | Terry Green | Complete | 30/06/2022 KPI & Target Met Project Complete |
| Environmenta Responsibility | | Provide accessible high-quality open spaces and parks for community benefit - Develop Aubin Grove Youth | Delivery Aubin Grove Youth Facility by June 2022 (subject to Council adoption of plan) | Mar 2022 | Anton Lees Community Services | Terry Green | At risk | 30/06/2022 KPI & Target Not Met Project complete late July |
| Environmenta Responsibility | | Provide accessible high-quality open spaces and parks for community benefit - Undertake Yandjet Park Yangebup Improvements | Develop detailed designs for Yandjet Park by June 2022 (subject to availability of resources) | Mar 2022 | Anton Lees Community Services | Terry Green | At risk | 30/06/2022 KPI & Target Not Met KPI was not achievable due to resourcing and competing priorities |
| Environmenta Responsibility | | Review City's Bushfire Risk Management Plan 2015-2022 | Plan review complete by 30 Jun 2022 | Early delivery | Community Services | Michael Emery | Complete | 30/06/2022 Outperformance achieved. Review was completed and new BRMP developed and presented to Council. |
| Environmenta Responsibility | | Implement and Review Public Open Space Strategy 2014-2024 | Implement actions and Review every 5 Years | Due to review 2024 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target met - meeting with relevant Heads held to discuss. Will not stay as a strategy Document review indicates much is operational rather than strategy. Relevant planning elements will be incorporated into City Wide Plan |

Attachment 2: 3 of 14





OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 2 OPCO 25/08/2022

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | КРІ | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|---------------------------------|----------|--|---|--|----------------------------|--|----------|--|
| Environmental Responsibility | 2.1 | Sustainably manage our environment by protecting and enhancing our unique natural areas, coast, bushland, wetlands and native | Annually report progress against the 10 Strategic Community Plan Objectives for biodiversity. | 6 objectives achieved with 4 in progress. | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 All annual actions to meet objectives complete including weed and vegetation mapping, revegetation program, feral program grants programs and midge control program. CB 1/7/22 |
| Environmental Responsibility | 2.1 | Review and Implement Natural Areas Management Strategy 2012- 2022 | Complete a minimum of 10 actions annually. Review strategy every 5 years | 18 actions completed in FY22. Review due 2022. | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 38 of the 55 actions within NAMS delivered. CB 1/7/22 |
| Environmental Responsibility | 2.1 | Review and Implement Urban Forest Plan 2018-2028 | 3 actions completed | 5 actions completed | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 11 actions delivered. 1177 street trees planted this FY. Plan due for review in 2023. CB 1/7/22 |
| Environmental Responsibility | 2.2 | Deliver general waste to East Rockingham Energy from Waste Facility | Facility Project completion date Jun 2022, waste commencing Jan 2022. | N/A | Anton Lees | Lou Vieira | At risk | 30/06/2022 East Rockingham Waste to Energy facility 4 month delay due to material availability and supply chain challenges. Proposed commencement of Waste November 2022 |
| Environmental Responsibility | 2.2 | Undertake feasibility study for use of hydrogen powdered waste trucks | Green Hydrogen feasibility study completed by June 2022 | Mar 2022 | Anton Lees | Lou Vieira | Complete | 30/06/2022 Jobs, Tourism, Science and Innovation (JTSI), To release knowledge sharing of the document after the ministers review in 6 months. EOI for H2 transport grants submitted. Target met. |
| Environmental Responsibility | 2.2 | Invest in Henderson Waste Recovery Park onsite renewable energy generation | Green Hydrogen feasibility study completed by June 2022 | Mar 2022 | Anton Lees | Lou Vieira | Complete | 30/06/2022 The EOI for H2 transport grants was unsuccessful. Ongoing discussion with ATCO and others in the H2 industry continue. Target met. |
| Environmental Responsibility | 2.2 | Minimise the City's waste to landfill through reducing, reusing, re- purposing, re-gifting and recycling of waste. | 2% diverted from landfill | 5% diverted | Anton Lees | Lou Vieira | Complete | 30/06/2022 Current diversion rate at 5.2% Outperformance achieved |
| Environmental Responsibility | 2.2 | Henderson Waste Recovery Park Leachate Evaporation Plan | 3 activities completed | 5 activities completed | Anton Lees | Lou Vieira | Complete | 30/06/2022 Two new accelerated evaporation units operable and leachate management functions underway. Empty leachate from pond A. Upgrade leachate measurement tools to ensure audit compliance requirements. Target met |
| Environmental Responsibility | 2.2 | Review and Implement Waste Strategic Plan 2020-2030 | 2 activities completed | 3 activities completed | Anton Lees | Lou Vieira | Complete | 30/06/2022 2 activities complete; Consultation on pre-booked verge collection services and conversion on the Commercial Food Waste Trial to a commercial service. Target met. |
| Environmental Responsibility | 2.2 | Final Capping of Northern Landfill Cell, Final Capping of Southern Landfill Cell | Cell will not be capped until the airspace is fully utilised. | N/A | Anton Lees | Lou Vieira | Complete | 30/06/2022 Southern section capping planned for 2032, northern section capping due 2040. Target met. |
| Environmental Responsibility | 2.2 | Construct a new community drop-off facility at Henderson Waste Recovery Park | Business case and Financial Model completed by Jun 2022 | Mar 2022 | Anton Lees | Lou Vieira | Complete | 30/06/2022 Business case approved Development Application documentation is complete and waiting lodgement. Target met. |

Attachment 2: 4 of 14

Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 2

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|---|----------|---|---|--|----------------------------------|--|----------|---|
| Environmental Responsibility | 2.2 | Sustainably manage water, energy and other resources and promote the use of environmentally responsible technologies. | Annually report progress against 14 SCP Strategic Objectives. | 11 objectives completed and 3 in progress. | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 State of Sustainability Report which reports on a range of KPI's across the organisation to be finalised in August 2022. CB 1/7/22 |
| Environmental Responsibility | | Plan and Implement initiatives to reduce building and facility and plant non-renewable energy consumption and greenhouse gas emissions, | Annually report progress against 14 SCP Strategic Objectives. | 2 Objectives achieved, 1 in progress. | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 67 of the 121 actions within the Climate Change Strategy delivered. CB 1/7/22 |
| Environmental Responsibility | 2.2 | Research and develop position on alternative fuelled waste trucks | Green Hydrogen feasibility study completed by June 2022 | Mar 2022 | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 Green Hydrogen Feasibility Study complete. CB 1/7/22 |
| Environmental Responsibility | | Water Efficiently Action Plan 2018- 2028 | Complete required number of actions identified within the Water Efficiency Action Plan to maintain annual Gold Waterwise Council | Platinum Waterwise Council accreditation achieved in 21/22. This is a level above Gold. | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 Gold Waterwise Council accreditation achieved. CB 1/7/22 |
| Environmental Responsibility | | Address climate change through planning, adaptation, mitigation, infrastructure and ecological | Number of actions identified within the Climate Change Strategy that are complete or in progress. | | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 67 of the 121 actions in the climate change strategy delivered. CB 1/7/22 |
| Environmental Responsibility | | Review and implement City's Coastal Management and Adaption Plan, | Number of actions completed or in progress and review completed. | Of the 20 actions 1 is complete and 5 are in progress. Review due 2024. | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 3 of the 20 actions within the Coastal Adaptation Plan completed with 4 in progress. CB 1/7/22 |
| Environmental Responsibility | | Develop and Implement Climate Change Strategy 2020-2030 | Implement 4 actions, subject to resource and funding allocations | 6 resourced actions implemented | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 11 new resource actions completed. CB 1/7/22 continue to be implemented. Ongoing. CB 9/5/22 |
| Community, Lifestyle and Security | 3.1 | Complete peer review of the draft design of Coogee Golf Course | Completed Jun 2022 ready for ExCo and Council briefing | Early delivery March 22 | Anton Lees Community Services | Andrew Tomlinson | Complete | 30/06/2022 Peer Review completed. Outperformance achieved |
| Community, Lifestyle and Security | 3.1 | Review Community, Sport and Recreation Facilities Plan 2018-2033, | Community, Sport and Recreation Facilities Plan review commenced by June 2022 | Early completion of reviewed plan by Jun 22 | Community Services | Andrew Tomlinson | Complete | 30/06/2022 Well under way, internal consultation ongoing and community consultation being planned |
| Community, Lifestyle and Security | 3.1 | Port Coogee Community Space Concept Design | Concept completed by June 22, subject to resourcing and funding | Early delivery March 22 | Community Services | Andrew Tomlinson | Complete | 30/06/2022 Concepts complete. Ongoing negotiations with Frasers to ensure street frontage and ground floor activation for CoC |

Attachment 2: 5 of 14



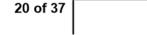
OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 2 OPCO 25/08/2022

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | КРІ | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|---|----------|--|--|---|-------------------------------|--|----------|---|
| Community, Lifestyle and Security | 3.1 | Wally Hagan Recreation Centre Development (concept development and business case) | Complete business case, subject to resourcing and funding | Complete business case and concept plan subject to resourcing and funding allocation | Community Services | Andrew Tomlinson | Complete | 30/06/2022 Business Case submit to Pracsys on 21 December 2021. Currently being assessed within broader GAPP / IA funding submission. |
| Community, Lifestyle and Security | 3.1 | Review Cultural Strategy (Art, Culture and Heritage & Events) 2016- 2020, | Strategy Review commenced by Jun 22 for Council consideration | Consolidate into Library and Culture Plan | Community Services | Brittany Cover | Complete | 30/06/2022 Strategy continues to be rolled out with a review scheduled to align with new approach to divisional strategies and possible business unit realignment. |
| Community, Lifestyle and Security | 3.1 | Implement Libraries Strategic Plan 2020-2025. | 4 resourced actions completed for FY22 | Consolidate into Library and Culture Plan | Community Services | Brittany Cover | Complete | 30/06/2022 Library strategy continues to be rolled out with a review scheduled to align with new approach to divisional strategies and possible business unit realignment. |
| Community, Lifestyle and Security | 3.1 | Undertake feasibility study for arts and cultural spaces in Cockburn | Feasibility Study commenced by June 22 subject to resources and funding | | Community Services | Brittany Cover | Complete | 30/06/2022 Arts and Cultural facilities review has been completed, with funds budgeted in 22/23 to commence feasibility in line with C4 scope. |
| Community, Lifestyle and Security | 3.1 | Provide a diverse range of accessible, inclusive and targeted community services, recreation programs, events and cultural activities that enrich our community. | Customer satisfaction results Included in Corporate KPI | N/A | Community Services | Brittany Cover Michael Emery Karoline Jamieson Andrew Tomlinson | Complete | 30/06/2022 Ranger Services customer satisfaction rate 78% CoSafe customer satisfaction rate 85% from internal surveying Sport & Recreation Facilities and Services 91% Positive Rating, 71 Performance Index Score Cockburn ARC 99% Positive Rating, 83 Performance Index Score |
| Community, Lifestyle and Security | 3.1 | Review Age Friendly Strategy 2016- 2021 | 2 of resourced actions completed and Strategy review commenced by Jun 2022 | 4 of resourced actions completed | Community Services | Karoline Jamieson | Complete | 30/06/2022 Target met all resourced actions all completed. |
| Community, Lifestyle and Security | 3.1 | Review Children and Families Strategy 2016-2021 | 3 of resourced actions completed | 6 of resourced actions completed | Community Services | Karoline Jamieson | Complete | 30/06/2022 Target met all resourced actions completed. |
| Community, Lifestyle and Security | 3.1 | Implement and review Disability Access and Inclusion Plan 2017-2022 | 4 FY22 resourced actions completed | 6 of resourced actions completed | Community Services | Karoline Jamieson | Complete | 30/06/2022 6 Resourced actions completed. |
| Community, Lifestyle and Security | 3.1 | Implement Youth Services Strategy 2017-2022 | 4 resourced actions completed for FY22 | 100% of resourced actions completed | Community Services | Karoline Jamieson | Complete | 30/06/2022 100% of resourced actions complete. |
| Community, Lifestyle and Security | 3.1 | Foster local community identity and connection through social inclusion, community development, and volunteering opportunities. Review | Completed for Council adoption by July 2021 | 4 FY22 resourced actions complete by Jun 2021 | Community Services | Karoline Jamieson | Complete | 30/06/2022 Target met, 4 resourced actions completed. |
| Community, Lifestyle and Security | 3.1 | Provide accessible high-quality open spaces and parks for community benefit - Treeby Community Centre Construction | Complete construction of Treeby Community and Sport Centre Jun 22, subject to funding and resourcing | Early delivery May 22 | Community Services Anton Lees | Karoline Jamieson Terry Green | Complete | 30/06/2022 Out performance achieved Construction complete with the Official opening held 14/05/22 |

Attachment 2: 6 of 14



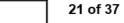
Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 2

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|---|----------|--|---|--|--|---|----------|--|
| Community, Lifestyle and Security | 3.1 | Provide accessible high-quality open spaces and parks for community benefit - Extension of Port Coogee Marina | Construction of Port Coogee Marina expansion complete Jun 22, subject to funding and resources | Early delivery May 22 | Community Services Anton Lees | Terry Green Andrew Tomlinson | At risk | 30/06/2022 KPI & Target Not Met KPI was not met due to market constraints Project Completion scheduled for Qtr1 23 |
| Community, Lifestyle and Security | 3.1 | Provide accessible high-quality open spaces and parks for community benefit - Design Cockburn ARC Expansion | Detailed design complete Cockburn ARC expansion Jun 22, subject to funding and resourcing | Early delivery May 22 | Community Services Anton Lees | Terry Green Andrew Tomlinson | At risk | 30/06/2022 KPI & Target Not Met Detailed Design phase scheduled for completion Sept 22 |
| Community, Lifestyle and Security | 3.1 | Provide accessible high-quality open spaces and parks for community benefit - Beale Park | Complete Beale Park concept design Jun 22, subject to funding and resourcing | Early delivery May 22 | Community Services Anton Lees | Terry Green Andrew Tomlinson | Complete | 30/06/2022 Outperformance achieved. Concept phase completed Qtr1 22 |
| Community, Lifestyle and Security | 3.1 | Provide accessible high-quality open spaces and parks for community benefit - Frankland Park Construction | complete Jun 22, subject to funding | Early delivery May 22 | Community Services Anton Lees | Terry Green Andrew Tomlinson | Complete | 30/06/2022 Outperformance achieved Construction complete with the Official opening held 23/04/22 |
| Community, Lifestyle and Security | 3.1 | Provide community, sport, recreational, and cultural facilities and infrastructure to meet community needs. | Current community needs identified in the review of the Community, Sport and Recreation Facilities plan and integrated into the City-Wide infrastructure plan | Early completion of reviewed plan by Jun 22 | Community Services Daniel Arndt Anton Lees | Carol Catherwood Terry Green Andrew Tomlinson | Complete | 30/06/2022 Target met Collated info from existing plans and documents - noting very clearly that detailed prioritisation or programming of the items will not occur from those documents (limit to short-medium-long term only) and ensuring reviews of those document adhere to timeframes only (not dates) |
| Community, Lifestyle and Security | 3.1 | Map the application and approval process for external run events and implement improvements | Process review complete. With Environmental Health to develop application process by Dec 21 | Amalgamate with 1.3.1 | Daniel Arndt | Lorenzo Santoriello | Complete | 30/06/2022 SEHO identified as Event's Contact/Coordinator and process improvements implemented |
| Community, Lifestyle and Security | 3.1 | Facilitate and support health and well-being outcomes for our community. Develop a Public Health Plan | Local Public Health Plan is set for completion at the end of the 21/22 FY (Pushed back due to Covid) | N/A | Daniel Arndt | Nick Jones | At risk | 30/06/2022 Delayed due to COVID-19. Currently in progress, ETC June 2023. |

Attachment 2: 7 of 14



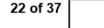
OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 2 OPCO 25/08/2022

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|---|----------|--|---|--|------------------------------------|---|----------|--|
| Community, Lifestyle and Security | 3.1 | Investigate opportunities to repurpose the Roe 9 corridor for community infrastructure and development. | Prepare draft concept for ExCo consideration by February2022 | Early delivery of draft concept | Daniel Arndt Community Services | Carol Catherwood Terry Green Andrew Tomlinson | Complete | 30/06/2022 Target outperformance Early delivery achieved - Draft concept prepared. Presented to Exco (23 Feb 2022) to by strategic and rec services (joint presentation). |
| Community, Lifestyle and Security | 3.2 | Facilitate and advocate for increased community safety | Customer satisfaction results Included in Corporate KPI | Exceeded by 5% | Community Services | Michael Emery | Complete | 30/06/2022 Facilitated working groups with Cockburn Gateways, Crime Prevention Reference Group. Commenced advocacy for more Policing resources to be located in Cockburn. Result has led to increase of 11 officers to the Cockburn District. Community scorecard showed a 79% positive rating for community services provided |
| Community, Lifestyle and Security | 3.2 | Review City's Community Safety and CCTV Strategy 2017-2022 | Review completed by Jun 22 | Early Delivery by Apr 22 | Community Services | Michael Emery | Complete | 30/06/2022 Outperformance achieved. Existing Plan has been reviewed and the new Community Safety and Crime |
| Community, Lifestyle and Security | 3.2 | Review City's Local Emergency Management Arrangements 2018 (not due for review until 2023) | Continue to implement LEMA subject to resourcing and funding allocations | Assist with Covid-19 response and lead Recovery phase. | Community Services | Michael Emery | Complete | 30/06/2022 Outperformance achieved. Annual exercise being prepared and review to ensure SEMP compliance is underway. Outperformance activities are currently being finalised and seeking a review of the internal CMT structure. CMT likely to cease regular meetings in May 20223. |
| Community, Lifestyle and Security | 3.2 | Finalise the development of a Smart City facility security and access control system and commence roll- out of preselected locations. | Tender awarded and rollout of system commences by Jun 22, subject to funding and resource allocation | Roll out ahead of program | Community Services | Michael Emery | Complete | 30/06/2022 Outperformance achieved. Council approved the Tender at its May OCM. Contract kick-off has been completed and awaiting hardware and contractor resources. |
| Community, Lifestyle and Security | 3.3 | Azelia Ley Museum management model (and tenure) review | Review complete by Jun 22, subject to land tenure issues | Early delivery April 22 | Community Services | Brittany Cover | Complete | 30/06/2022 Council decision received in June 2022 to receive consultants report and deliver 12 month trial period. |
| Community, Lifestyle and Security | 3.3 | Recognise and celebrate the significance of cultural, social and built heritage including local | Implement 4 Reconciliation Action Plan Recognition actions and provide a range of cultural events, subject to | | Community Services | Karoline Jamieson | Complete | 30/06/2022 |
| Community, Lifestyle and Security | 3.3 | Commence operation of the new Aboriginal Cultural and Visitors Centre Services (not due until 22/23 | Submit service plan for ExCo consideration by Jun 22, subject to resources and funding. | Commence operational planning by June 22, subject to resources & | Community Services | Karoline Jamieson | Complete | 30/06/2022 Recruitment for ACVC Manager completed. Resources allocated for service planning 23/24 FY. |
| Community, Lifestyle and Security | 3.3 | Design and construct the Aboriginal Cultural and Visitors Centre | Design completed and funding secured by June 2022 (subject to funding and resource allocation) | Early delivery March 22 | Community Services Anton Lees | Karoline Jamieson Terry Green | Complete | 30/06/2022 KPI & Target Met Detailed design phase completed June 22. |
| City Growth & Moving Around | 4.1 | Review and Implement the Land Management Plan | Review completed Jun 22 | April 2022 | Anton Lees | Joe Saraceni | Complete | 30/06/2022 Review of existing Land Management Strategy complete as at May 2022, transition to Land Management Plan has commenced. |
| City Growth & Moving Around | 4.1 | Plan to provide residents with great places to live, activated social connections and high quality open | Draft Local Planning Strategy – receive advertising consent from WAPC by Jun 22C by Jun 22 | Early Delivery by June 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June |
| City Growth & Moving Around | 4.1 | Prepare the new Local Planning | Draft Local Planning Strategy – receive advertising consent from WAPC by Jun 22C by Jun 22 | Early consent by Jun 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June- strategy - scheme is a separate project for next FY |
| City Growth & Moving Around | 4.1 | Sustainably revitalise urban areas to deliver high levels of amenity and to cater for population growth | Draft Local Planning Strategy – | Early consent by Jun 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June |

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Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 2

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|-----------------------------------|----------|---|--|-------------------------------|--------------------------------|--|----------|---|
| City Growth & Moving Around | 4.1 | Implement the Phoenix Central, Hamilton Hill, Coolbellup, the Lakes Revitalisation Strategies, Review | Draft Local Planning Strategy – receive advertising consent from WAPC by Jun 22C by Jun 22 | Early consent by Jun 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June |
| City Growth & Moving Around | 4.1 | Undertake stage 2 of the My Best Home project (disability focus) | Draft Local Planning Strategy – receive advertising consent from WAPC by Jun 22C by Jun 22 | Early consent by Jun 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June |
| City Growth & Moving Around | 4.1 | Plan and facilitate diverse and affordable housing choices for residents and vulnerable communities. Implement and Review the Housing Affordability and | Draft Local Planning Strategy – receive advertising consent from WAPC by Jun 22C by Jun 22 | Early consent by Jun 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June |
| City Growth & Moving Around | 4.1 | Australian Building Cladding Audit | Target for Jun 22 | Early delivery March 2022 | Daniel Arndt | Lorenzo Santoriello | At risk | 30/06/2022 Materials and labour market shortages impacting all City projects pushed out the tendering process for the Audit. The target has been re-forecast to June 23 |
| City Growth & Moving Around | 4.1 | Progress planning and advocacy for the redevelopment of the South Fremantle Power Station site (and the associated electrical sub-station). | Prepare discussion (white) paper for ExCo consideration by May 2022 | Early Delivery | Daniel Arndt Victoria Green | Carol Catherwood | Complete | 30/06/2022 Target Outperformance - Draft discussion paper done Exco presentation (28 April 2022) presented by strategic and advocacy officers (joint presentation) |
| City Growth & Moving Around | 4.2 | Design of the New Council and Administration Centre | Concept by June 22 (Subject to funding, resources and confirmation of relocation) | March 2022 | Anton Lees | Joe Saraceni | Complete | 30/06/2022 High level plan for Future Accommodation Strategy presented to ExCo in Nov 21, NCAC has now transitioned to C4, with concept presentation to be presented in June to EM. |
| City Growth & Moving Around | 4.2 | Develop Cockburn Central as our City centre and strengthen local area localities through planning and activation. | Draft Local Planning Strategy – receive advertising consent from WAPC by Jun 22C by Jun 22 | Early consent by Jun 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June Watered down statements but will be able to advocate inclusion following advertising |
| City Growth & Moving Around | 4.2 | Prepare an intervention framework to promote growth, good design and viable outcomes in our activity | Draft Local Planning Strategy – receive advertising consent from WAPC by Jun 22C by Jun 22 | Early consent by Jun 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - DPLH Statutory Planning Committee approved on 14 June |
| City Growth & Moving | 4.3 | Construct new and refurbished footpaths | 75% FY22 program completed | 95% completed | Anton Lees | Lou Vieira | Complete | 30/06/2022 Program due for completion May 2022. Out performance achieved. |
| City Growth & Moving Around | 4.3 | Advocate and plan for reduced traffic congestion | Elevate advocacy actions to State Government as per Integrated Transport Strategy by June 2022 | Early delivery by Dec 2021 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Progress report included in 9 June 2022 OCM minutes Advocacy campaign live, media release (ran from 4 Feb 2022) |
| City Growth & Moving Around | 4.3 | Review and update the City's District Traffic Study 2018 | Review by June 2022 | March 2022 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Progress report included in 9 June 2022 OCM minutes Advocacy campaign live, media release (ran from 4 Feb 2022) |
| City Growth & Moving Around | 4.3 | Plan, develop and advocate for safe, sustainable, integrated local transport networks, public transport and regional transport networks. | Government as per Integrated | Early delivery by Dec 2021 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Progress report included in 9 June 2022 OCM minutes Advocacy campaign live, media release (ran from 4 Feb 2022) |

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OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 2 OPCO 25/08/2022

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|-----------------------------------|----------|--|---|--|--------------------------------|--|----------|--|
| City Growth & Moving Around | 4.3 | Advocate for improvements to public transport | Elevate advocacy actions to State Government as per Integrated Transport Strategy by June 2022 | Early delivery by Dec 2021 | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Progress report included in 9 June 2022 OCM minutes Advocacy campaign live, media release (ran from 4 Feb 2022) |
| City Growth & Moving Around | 4.3 | Complete Bicycle Network Infrastructure 2017-2026 | Input provided into City Wide Plan to align to growth areas and availability of DCP funding (where applicable) | Input provided into City Wide Plan to align to growth areas and availability of DCP | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Independent audit by Auditor General Office indicates good progress. Published to their website in Dec 2022 'Viable Cycling in the Perth Area" |
| City Growth & Moving Around | 4.3 | Progress concept development and advocacy for coastal corridor & eastwest public transport options. | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Early delivery of discussion paper | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target outperformance - discussion paper Exec briefing (28 April) held (joint presentation Planning and Advocacy) |
| City Growth & Moving Around | 4.3 | Review and implement the Integrated Transport Strategy | Provide status report of achievement of ITS objective areas by June 2022 (note significant review not due till 2030) | Early Delivery by March 2022 - Note significant review not due till 2030 | Daniel Arndt Anton Lee | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Progress report included in 9 June 2022 OCM minutes Advocacy campaign live, media release (ran from 4 Feb 2022) |
| City Growth & Moving Around | 4.3 | Continue to complete the coverage of accessible cycleways, footpaths, parking and end of trip facilities, and trail networks across the City | Provide status report of achievement of ITS objective areas by June 2022 (note significant review not due till 2030) | Early Delivery by March 2022 - Note significant review not due till 2030 | Daniel Arndt Anton Lee | Carol Catherwood Lou Vieira | Complete | 30/06/2022 Target outperformance - Independent audit by Auditor General Office indicates good progress. Published to their website in Dec 2022 'Viable Cycling in the Perth Area" |
| City Growth & Moving Around | 4.3 | Advocate for the analysis and planning to support the delivery of the Fremantle to Cockburn Transit Link | Elevate advocacy actions to State Government as per Integrated Transport Strategy by June 2022 | Early delivery by Dec 2021 | Daniel Arndt Victoria Green | Carol Catherwood | Complete | 30/06/2022 Target outperformance - Draft discussion paper drafted - presented to 28 April Exco (strategic and advocacy) Also undertaken as part of South West Group mid-tier transport advocacy program Advocacy campaign live, media release (ran from 4 Feb 2022) |
| City Growth & Moving Around | 4.3 | Develop information campaigns and education resources about traffic congestion, road safety and alternative transport mode | Communication plan and material developed and implemented for broader community | Two priority areas are targeted specifically | Victoria Green Daniel Arndt | Samantha Seymour- Eyles | Complete | 30/06/2022 Campaign rolled out 1 Feb across various platforms, finishes 31 March 2022. Results to follow. |
| Listening and Leading | 5.1 | Review and Implement Asset Management Strategy 2017 | 2 Action completed | 3 Actions completed | Anton Lees | Joe Saraceni | Complete | 30/06/2022 2 Actions contained within AMS have been implemented as at April 2022, with a 3rd Action ongoing in its delivery. |
| Listening and Leading | 5.1 | Create and Review an Asset Management Plan for Marine and Coastal assets | Completed by July 2022. | | Anton Lees | Joe Saraceni | Complete | 30/06/2022 Adopted OCM June 2021 |
| Listening and Leading | 5.1 | Create and review the Asset Management Plan for Cockburn ARC | Developed June 22 | March 22 | Anton Lees | Joe Saraceni | Complete | 30/06/2022 Adopted OCM September 2021. Outperformance achieved |

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Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 2

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|--------------------------|----------|---|---|--|----------------------------|--|----------|--|
| Listening and Leading | 5.1 | Apply for areas to be included in funding for underground power | Applications lodged as appropriate to funding rounds and internal resourcing | Applications lodged as appropriate to funding rounds and internal resourcing | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target met - Not applicable - no rounds currently open |
| Listening and Leading | 5.1 | Participate in the Westport Local Government Reference Group | City attendance at meetings as scheduled | N/A | Daniel Arndt | Carol Catherwood | Complete | 30/06/2022 Target met - Attendance as required occurred - or proxy sent |
| Listening and Leading | 5.1 | Five year review and update of the Drainage Management and Maintenance Strategy 2018-2028. | Completed | N/A | Daniel Arndt | Lorenzo Santoriello | Complete | 30/06/2022 |
| Listening and Leading | 5.1 | Develop, implement and maintain a four-year corporate planning cycle and new Strategy Software System | Complete Review of SCP by June 2024;#Complete input of data into new SSC and verify by December | Review completed earlier;#Data input and verification achieved | Emma Milne | Jane Downsborough | Complete | 30/06/2022 Target Met. Planning cycle in place to reflect Local Government Act 1995 requirements and IPR Framework. Transparency with Elected Members achieved. |
| Listening and Leading | 5.1 | Consolidate the existing strategies and strategic documents into a cohesive framework of strategies | Plan completed to consolidate existing strategies and strategic documents by December 2021 | Plan completed earlier | Emma Milne | Jane Downsborough | Complete | 30/06/2022 Target Met. The Strategy Hackers Transformation Team led by Donna Di Renzo was formed to support the progress of this KPI. A Draft proposal - City of Cockburn Strategy Framework Reform was presented to the Executive Governance and Strategy and Corporate Strategy Team. The team are now working through the final actions required to closed out the project. It was an excellent piece of work. |
| Listening and Leading | 5.1 | Ensure good governance through transparent and accountable planning, processes, reporting, policy and decision making. | Complete Review of Policies and Delegated Authorities by November 2021 | Review completed by September 2021 | Emma Milne | Michelle Todd | Complete | 30/06/2022 Target Met. Delegated Authorities and Policies Committee Meeting Thursday, 25 November 2021. 12.1Beview of City Policies 12.2Beview of Delegated Authority |
| Listening and Leading | 5.1 | Review and continual management of the Enterprise Risk Management Framework | Review of Framework completed by August 2021 | N/A | Emma Milne | Michelle Todd | Complete | 30/06/2022 Target Met. At its 15 July 2021 meeting, Audit and Strategic Finance Committee adopted the ERM Framework - subsequently adopted at Council's 12 August 2021 meeting. |
| Listening and Leading | 5.1 | Organisational Risk Management Maturity Review | Review completed by December 2021 | Review completed earlier | Emma Milne | Michelle Todd | Complete | 30/06/2022 Target Met. Risk Management System (RMSS) upgrade in Q4 FY22. Delays experienced due to COVID. All risks have had desktop review undertaken. Ongoing work in FY23. |

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OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 2 OPCO 25/08/2022

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date | Notes |
|--------------------------|----------|--|---|--|--|--|----------|------------|---|
| Listening and Leading | 5.1 | Review, access and apply new or amended legislative requirements from the LG Act Review | Any requirements completed by December 2021 | Requirements completed earlier | Emma Milne | Michelle Todd | Complete | | Target Met. All statutory requirements for publication are available on the City's website. Website updated to include Register of Electoral Gifts. |
| Listening and | 5.1 | Office of the Auditor General | Local Government performance | N/A | Emma Milne | Michelle Todd | Complete | 30/06/2022 | |
| Leading | 5.1 | performance audits Review and implement the | audit findings are considered by the Review completed by September | Review completed by | Emma Milne | Michelle Todd | Complete | | The OAG performance audits with accompanying officer report are presented at |
| Listening and Leading | 5.1 | Corporate Governance Framework | 2021. | August 2021 | Emma Wilne | Witchelle Toda | Complete | | At its 27 May 2021 meeting the Delegated Authorities and Policies Committee adopted the Governance Framework. The current Governance review will look to determine if the framework requires any further amendment. |
| Listening and Leading | 5.1 | Knowledge Management Project | Complete KMP for Management Accounting and Corporate Affairs by EOY 21/22 | Completion of another department as determined by project steering committee by end of EOY 21/22 | Stuart Downing | Brett Fellows | Complete | | Target met The stats below confirm actions taken have completed project. Management Accounting: Location©1/05/2021©6/11/2021 S Drive@8.9 GB@0.8 GB H Drives@2.6 GB@5.5 GB |
| Listening and Leading | 5.1 | Deliver value for money through sustainable financial management, planning and asset management. | Financial Health Indicator (FHI) score of at least 70% representing sound financial health | | Stuart Downing Community Services Anton Lees | Nelson Mauricio | Complete | 30/06/2022 | Target met The FHI is 77 compared with 62 last year and the target for the year of 70%. |
| Listening and Leading | 5.1 | Refine the long-term financial planning methods to integrate with the City's SCP objectives, Implement COVID-19 financial measures | LTFP is integrated with and aligned to the City's 4-year corporate business plan (CBP) annually | N/A | Stuart Downing Emma Milne | Nelson Mauricio Jane Downsborough | Complete | 1 | Target met The LTFP has been reviewed and is in line with the 4 year Corporate Business Plan including SCP and COVID19 implications. Awaiting the review of the CSRFP Plan and ITS update. Made allowances for increased staffing. Also noted EM priorities have been included. |
| Listening and Leading | 5.1 | Develop and implement a Stakeholder Management Plan | Plan developed subject to resourcing and funding allocation | N/A | Victoria Green | Daniel Newman | Complete | 30/06/2022 | |
| Listening and Leading | 5.1 | Actively advocate and seek regional collaboration focused on growing the wellbeing and self-sufficiency of the community to better meet their social, environmental and economic needs | Advocacy plan focussed on growing the wellbeing and self-sufficiency of the community is developed, subject to engagement of the Stakeholder Management Manager | N/A | Victoria Green Community Services | Daniel Newman | Complete | | Plan developed focused on agreed advocacy priority of growing sustainable and connected communities within Cockburn. |

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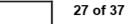
Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 8.1 Attachment 2

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date Notes |
|--------------------------|----------|---|---|---|----------------------------|--|----------|--|
| Listening and Leading | 5.2 | Provide high quality accessible customer service and experiences for all our community - undertake requirements gathering for a single view of the customer /CRM and implement a solution | Research options for a CRM using the requirements gathering information | N/A | Victoria Green | Colleen Miller | Complete | 30/06/2022 Customer Experience Audit by an external consultancy has identified a number of improvement opportunities, including requirements and options for a CRM. |
| Listening and Leading | 5.2 | Listen to, communicate, consult and engage with our residents, businesses and community in a timely, open and collaborative manner | Review the Community Engagement Policy and Framework | N/A | Victoria Green | Daniel Newman | Complete | 30/06/2022 Review of Community Engagement policy and framework has been completed by Aha! consulting. Community engagement sessions and Councillor workshops underway. Engaged Aha! Consulting to review policy inline with EM recommendations and IAP2 |
| Listening and Leading | 5.2 | Undertake research to review the Communication Strategy 2017-2022 and incorporate City's new vision | Undertake research for the strategy subject to Council funding and resources | N/A | Victoria Green | Samantha Seymour- Eyles | Complete | 30/06/2022 External research consultancy has undertaken research to inform the a new Strategic Communications Framework. |
| Listening and Leading | 5.3 | Implement and review Sustainability Strategy 2017-2022 | Annually report progress towards the 16 Sustainability Objectives contained within the SCP. Review in 2022. | All objectives are in progress with Sustainability becoming further imbedded in the organisation across all services. Strategy to be | Daniel Arndt | Christopher Beaton | Complete | 30/06/2022 Actions from existing strategy continue to be implemented. Strategy to be incorporated into overall division strategy in 2022. CB 9/5/22 |
| Listening and Leading | 5.3 | Undertake 3 Strategic service reviews | 3 Reviews completed and presented for Council consideration by Jun 22 | Reviews completed and endorsed by Council earlier in 2022 | Emma Milne | Jane Downsborough | Complete | 30/06/2022 This KPI is considered complete for FY22. First Service review report for People Experience and Transformation to be presented to the Expenditure Review Committee (ERC) at the 19 May Meeting. This will set the benchmark for further Service reviews in FY23. As all Divisions will have presented their organisational review to the Executive Committee by the end of FY22, the Service |
| Listening and Leading | 5.3 | Review and implement Workforce Plan 2017-2022 | Engage with stakeholders and review WFP for endorsement by May 2022 | | Jemma Iles | Chantelle Hanrahan | Complete | 30/06/2022 Workforce Plan submitted with agenda for OCM 23 June 2022. Awaiting Council endorsement. |
| Listening and Leading | 5.3 | Focus on providing a workplace that supports diversity | Meet 80% diversity targets as per WFP | Meet 100% diversity targets as per WFP | Jemma Iles | Chantelle Hanrahan | Complete | 30/06/2022 50/50 gender diversity target met at ExCo level. 35% ratio at SLT level (includes ExCo members). Transformation Team created for Diversity. Achieved diversity targets set as a KPI. |
| Listening and Leading | 5.3 | Attract, engage, develop, support and retain our employees to provide exceptional services for the community | 70% satisfaction with the City as a place to work | 80% satisfaction | Jemma Iles | Chantelle Hanrahan Michael Swanepoel | Complete | 30/06/2022 Outperformance was achieved via a May 2022 Culture Pulse Survey confirming that 86% of employees completing the survey would recommend the City as an employer. |
| Listening and Leading | 5.3 | Build an organisational culture that encourages innovation in both digital and non-digital mediums, and utilisation of technology to increase | | Implement 2 initiatives to organisation by Jun 22 | | Michael Swanepoel | Complete | 30/06/2022 Target has been achieved via establishing the following groups: Transformation Executive Committee (which initiates Transformation Teams); Hearts & Minds Group (which initiates small win innovative ideas); and a Digital Transformation Board. |

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OCM 8/09/2022 Item 18.4 Attachment 1

Item 8.1 Attachment 2 OPCO 25/08/2022

Attachment 2: FY 22 Corporate Business Plan KPI status as at 30 June 2022

| Strategic Objective | Strategy | KPI | Target | Outperformance | Executive (Accountable) | Executive Direct Report (Responsible) | Progress | Due date | Notes |
|--------------------------|----------|---|---|--|----------------------------|--|----------|------------|---|
| Listening and Leading | 5.3 | Develop an Innovation Framework and Culture | Framework drafted, with new Executive to review and then implement Jun 2022 | Framework drafted, with new Executive to review and then | Jemma Iles | Michael Swanepoel | Complete | 30/06/2022 | Target was achieved via Innovation Framework finalised and endorsed by ExCo in early June 2022. |
| Listening and Leading | 5.3 | Transformation Projects | | Develop plan stating key projects, outcomes and resourcing requirements by June | Jemma Iles | Michael Swanepoel | Complete | 30/06/2022 | Outperformance was achieved via Transformation Framework being endorsed in March 2022 that identified key projects and outcomes which informed resourcing requirements for financial year 22/23. |
| Listening and Leading | 5.3 | Review and implement the Information Services Strategy 2016-2020 | Draft the Information & Technology Strategy 2020+ by Dec 2021 | Complete 25% of objective actions listed in the 2020+ plan | Stuart Downing | Brett Fellows | Complete | 30/06/2022 | Target met. Currently working on new IT Strategy which will be designed to be reviewed biennially to maintain currency with City direction and goals. Draft strategy presented to CEO. To be raised at next SLT Forum. The former IS plan had 139 projects 120 were completed. Of the remaining 19, 10 had no brief to proceed. The balance had no funding provided by BU to enable work to proceed. |
| Listening and Leading | 5.3 | Review and update the existing customer request system to meet current business processes | Review of customer request system requirements completed by Dec 2021 | New customer request system categories and pre-work completed ready to start CiA project in Jul 2022 | Stuart Downing | Brett Fellows | Complete | 30/06/2022 | Target met. Discussions on efficacy of current CR system. Meeting the basic needs of Customer Services SU and their 70,000 CR annually. Actively seeking to expedite the rollout of the CR System in Ci-A. The preliminary work has been completed and the implementation will be done in FY23 |
| Listening and Leading | 5.3 | Review and Implement Digital Strategy 2019-2024 | 0, | 75% implementation of objective actions where still relevant | Stuart Downing | Brett Fellows | Complete | 30/06/2022 | Target met. 22 of the 33 actions contained in the strategy completed (67%). Balance to be completed in FY23. Funding is allocated for most of the outstanding actions. |

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Item 9.1 OPCO 25/08/2022

9. People Experience and Transformation

9.1 (2022/MINUTE NO 0003) Organisational Performance Committee Terms of Reference and Calendar - Proposed Updates

Author

Jemma Iles

Attachments

- 1. Organisational Performance Committee Proposed
 - Terms of Reference J
- 2. Annual Calendar of Business !

Recommendation/Committee Decision

MOVED Cr C Stone SECONDED Cr P Corke

The Committee recommends that Council:

- (1) ADOPTS the revised Organisational Performance Committee Terms of Reference; and
- (2) ADOPTS the revised Organisational Performance Committee Calendar.

CARRIED 5/0

Background

An updated Annual Calendar of Business and Terms of Reference are presented for review and agreement.

Submission

N/A

Report

The revised Organisational Performance Committee (OpCo) -Terms of Reference aligns with the change approved by Council to move the OpCo Committee meetings to the fourth Thursday in February, April, June, August and October (Attachment 1).

The revised Organisational Performance Committee Calendar of Business addresses the following updates (Attachment 2):

 The departure of the current Chief Executive Officer has resulted in a leadership succession review being conducted outside the scheduled October OpCo meeting to determine Acting CEO arrangements during the recruitment period.

This has been removed from the calendar. A Leadership succession plan midyear review is scheduled for February 2023.

 Quarterly reporting of the KPIs is recommended to enable officers to report on the quarterly targets outlined in the FY 20/21 – 23/24 CBP.

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The recommended program ensures sufficient time past the end of the preceding quarter to compile progress information from SLT and ExCo members.

- In line with the KPI reporting program the Annual Executive Committee and Senior Leadership Team Bonus Review will be presented at the 27 October OpCo meeting as the calculations cannot be completed until the FY22 KPIs closeout is endorsed by Council.
- Amend the delegations review reporting to reflect actual requirements. The
 Annual review of delegations of function and power to the CEO will be reviewed
 on an annual basis, with Review of Delegations as a standing item, with
 delegations for review to be presented to OpCo as required.

The calendar is indicative, in that additional matters may be raised, and orders may be amended to reflect priority areas or changes from external drivers.

Strategic Plans/Policy Implications

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

Best practice Governance, partnerships and value for money.

Budget/Financial Implications

N/A

Legal Implications

Regulations 19C and 19C (5) of the *Local Government (Administration) Regulations* 1996 (the Regulations) apply to the adoption of the Strategic Community Plan (SCP) and the monitoring of the related KPIs.

Community Consultation

N/A

Risk Management Implications

There is a "Low" level of "Brand / Reputation" and "Compliance" risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

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|----------|--------|--|
| | | |



OPCO 25/08/2022

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Organisational Performance Committee (OPCo)



Terms of Reference

Background

- The Organisational Performance Committee is a formally appointed Committee of Council.
- Section 5.38 of the Local Government Act 1995 (The Act) and Regulation 18D of the Local Government (Administration) Regulations 1996 (The Regulations) require that the local government (Council) undertake a review of the performance of the Chief Executive Officer (CEO) on at least an annual basis.
- Section 5.56 of the Act and Regulation 19C of the Regulations require that the local government (Council) must adopt and apply strategic performance indicators as a measure of its organisational planning framework.
- Sections 5.42, 5.43 and 5.44 provides Council with the power to delegate some of its functions and powers to the CEO and for the CEO to sub delegate some functions and powers to other officers.

Objectives and Duties

- The OPCo is responsible for recommending the Key Performance Indicators (KPIs) related to the CEO role and for monitoring the progress of achieving the KPIs. In determining the extent and ongoing status of the KPIs, the Committee may resource the assistance of external expertise to monitor and make recommendations to the Committee on the performance of the CEO.
- The OPCo will also assist in setting and monitoring Strategic KPIs for measuring Organisational Performance.
- The OPCo will also assist the CEO in recommending a Succession Planning Framework for the roles of Acting CEO and the seven (7) Executive Officers.
- The OPCo will also be responsible for overseeing the regular (at least annual) review of the delegations of functions and power to the CEO.
- The OPCo will be responsible for recommending the endorsement and oversight of the City's Remuneration Policy in relation to the CEO, Executive, Senior Leadership Team and the Enterprise Agreement principles.

Membership

 The OPCo will comprise of a minimum of four Elected Members, who shall be appointed by Council

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OPCO 25/08/2022

City staff, under the direction of the CEO, shall provide secretarial and administrative support to the Committee

Meetings

- The Committee shall meet five (5) times each year, on the third-fourth Thursday in February, April, June, August and October and on other occasions as may be required to consider the functions of the Committee.
- The Committee shall be held in person at 6:00pm to 7:00pm or at 7:30pm to 8:30pm on a rotating basis with the other three Committees as determined in advance, in accordance with the two-year Electoral cycle.
- Any external Consultant or officer of the City of Cockburn may be invited to attend any Meeting of the Committee to address a particular item of business on the Agenda.
- 4. The CEO and / or any City Officers in attendance at the Committee Meetings may be required to leave the Meeting upon a motion to that effect being carried at the Meeting. In addition, the CEO and any officer in attendance will be required to declare a Financial Interest in any item to be considered at the Committee Meeting which impacts on their Employment Contract.

Delegation

Nil

Reporting

- The Committee shall ensure that the Minutes of each Meeting are forwarded for inclusion on the Agenda of the next practicable Ordinary Council Meeting for the Committee recommendations to be considered.
- The Report to Council accompanying the Minutes shall provide a summary of the matters considered at the relevant Committee meeting.

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A)

Item 18.4 Attachment 1 OCM 8/09/2022

OPCO 25/08/2022 Item 9.1 Attachment 2

Organisational Performance (OPCo) Committee

Terms of Reference – Objectives and Duties

- 1. The OP Co is responsible for recommending the Key Performance Indicators (KPIs) related to the CEO role and for monitoring the progress of achieving the KPIs. In determining the extent and ongoing status of the KPIs, the Committee may resource the assistance of external expertise to monitor and make recommendations to the Committee on the performance of the CEO.
- 2. The Op Co will also assist in setting and monitoring Strategic KPIs for measuring Organisational Performance.
- 3. The OP Co will also assist the CEO in recommending a Succession Planning Framework for the roles of CEO and the seven (7) Executive Officers.
- 4. The OP Co will also be responsible for overseeing the regular (at least annual) review of the delegations of functions and power to the CEO.
- 5. The OP Co will be responsible for recommending the endorsement and oversight of the City's Remuneration Policy in relation to the CEO, Executive, Senior Leadership Team and the Enterprise Agreement principles.

Calendar of Business – 2 Year Election Cycle

Year 1

| E | February | April | June | August | October | | |
|------------------|--|--|---|---|--|--|--|
| e c t i o n | CEO KPI mid-year update Leadership Succession Planning Review (initial) | Q3 Organisational Performance Review Update Delegations Review | Enterprise Agreement Negotiations Status Review | Annual CEO KPI Performance Review Annual Executive Committee and Senior Leadership-Bonus | Leadership Succession Planning Annual Review Delegations Review | | |
| 2 0 2 1 | Enterprise Agreement Negotiations Report | | Organisational and CEO KPI Annual Setting | Review Delegations-Schedule Review | Annual Executive Committee and Senior Leadership Bonus Review | | |
| Ctor | Q2 Organisational Performance Review Update | | | Annual Organisational Performance Review Close Out | Q1 Organisational Performance Review Update | | |
| | Standing Items Review of prioritised-delegations as required | | | | | | |
| Revi | iew of Organisational Strateg | ic KPI Performance Report | | | | | |
| Legi | slative Changes | | | | | | |



OCM 8/09/2022 Item 18.4 Attachment 1

Item 9.1 Attachment 2 OPCO 25/08/2022

Calendar of Business – 2 Year Election Cycle

Year 2

| February | April | June | August | October | E |
|---|---|---|--|---|-------------|
| CEO and organisational KPI mid- year update | Q3 organisational performance Review update | Annual review of delegations of function and power to the CEO | Annual CEO KPI Performance Review | Leadership Succession Planning Annual Review | e c t |
| Leadership Succession Planning Midyear Review | Delegations Review | Organisational and CEO KPI Annual Setting | Annual Executive Committee and Senior Leadership-Bonus Review | Delegations Review | 0 n 2 |
| Q2 organisational performance Review update | | | Delegations Schedule Review | Annual Executive Committee and Senior Leadership Bonus Review | 2 |
| | | | Annual Organisational Performance Review Close Out | Q1 Organisational Performance Review Update | |
| Standing Items | | | | | |
| Review of prioritised dele | | | | | |
| | Strategic KPI Performanc | e Report | | | |
| Legislative Changes | | | | | |

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| Item | 13.2 | CONFIDENTIAL | OPCO 25/08/2022 |
|--------------------|-----------------------|------------------------|--------------------|
| 10. | Office of the CEO | | |
| Nil | Office of the CEO | | |
| 11. | New Business of an U | Jrgent Nature Introdu | iced by Members or |
| Nil | | | |
| 12 . Nil | Matters to be Noted f | or Investigation, With | nout Debate |
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OPCO 25/08/2022

CONFIDENTIAL

Item 13.2

13. Confidential Business

(2022/MINUTE NO 0004) Meeting to Proceed Behind Closed Doors

Committee Recommendation

MOVED Cr C Stone SECONDED Cr M Separovich

That pursuant to s5.23(2)(a) of the *Local Government Act 1995*, the Council meeting proceeds behind closed doors, the time being 7.28pm, to consider Confidential Report 13.1.

CARRIED 5/0

7.28pm

The Executive Corporate Affairs, Executive Governance and Strategy, Chief of Built and Natural Environment, Chief of Operations, Manager Strategy and Integrated Planning, Manager Legal and Compliance, Head of Community Safety and Ranger Services, System Support Officer, Governance Officer and Council Minutes Officer departed the meeting and did not return.

13.1 (2022/MINUTE NO 0005) Enterprise Agreement Negotiations Update

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (a) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(a) a matter affecting an employee or employees.

Recommendation/Committee Decision

MOVED Cr C Stone SECONDED Cr M Separovich

The Committee recommends that Council ADOPTS the actions agreed as specified in the Confidential Resolution made behind closed doors.

CARRIED 5/0

13.2 (2022/MINUTE NO 0006) Employee Engagement Culture Update

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (a) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(a) a matter affecting an employee or employees.

Recommendation/Committee Decision

MOVED Cr C Stone SECONDED Cr P Corke

The Committee recommends that Council ADOPTS the actions agreed as specified in the Confidential Resolution made behind closed doors.

CARRIED 5/0

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A.

Item 13.2 CONFIDENTIAL OPCO 25/08/2022

(2022/MINUTE NO 0007) Reopen Meeting

Committee Recommendation

MOVED Cr C Stone SECONDED Cr M Separovich

That the meeting reopen at 7.40pm.

CARRIED 5/0

14. Closure of Meeting

The meeting closed at 7.40pm.

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19. Corporate Affairs

19.1 (2022/MINUTE NO 0190) Blue Economy-Defence Innovation Hub

Author Victoria Green

Attachments 1. BAE Systems - Email correspondence 4

2. Summary of the Current Indicative Support

(Confidential)

Recommendation

That Council:

(1) ENDORSES the development of a Blue Economy-Defence Innovation Hub; and

(2) GIVES in principle agreement for a \$50,000 contribution to the Innovation Hub and the necessary budget funding be determined at the next Expenditure Review Committee meeting.

Cr Corke moved an Alternative Motion

MOVED Cr P Corke

That Council:

- (1) ENDORSES the continued exploration of options for the development of a Blue Economy-Defence Innovation Hub; and
- (2) GIVES in principle agreement for a financial contribution to the Innovation Hub, the amount to be determined at the next Expenditure Review Committee meeting.

Reason

The Officer's Recommendation commits the Council to endorsing the development of a concept that does not yet have a business case and for which there are no developed guidelines or established parameters.

\$50,000 is a substantial sum, and while it is understood that this is an exciting and significant economic opportunity for industries and businesses operating within the City, committing to such a significant investment before a business case has been prepared seems premature.

Cr Dewan moved a minor amendment which was accepted by the Mover and Seconder

(2) GIVES in principle agreement for a financial contribution of up to \$50,000 to the Innovation Hub, the amount to be determined at the next Expenditure Review Committee meeting.

A.

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Council Decision

MOVED Cr L Kirkwood SECONDED Cr T Dewan

That the Motion be put.

CARRIED 9/1

For: Mayor L Howlett, Cr K Allen, Cr P Corke, Cr T Dewan, Cr P Eva, Cr L

Kirkwood, Cr C Reeve-Fowkes, Cr M Separovich and Cr C Stone

Against: Deputy Mayor T Widenbar

Council Decision

MOVED Cr P Corke SECONDED Cr K Allen

That Council:

(1) ENDORSES the continued exploration of options for the development of a Blue Economy-Defence Innovation Hub; and

(2) GIVES in principle agreement for a financial contribution of up to \$50,000 to the Innovation Hub, the amount to be determined at the next Expenditure Review Committee meeting.

Background

Western Australia has a \$15 billion cluster of excellence in marine manufacturing and technology development, centred around the City of Cockburn, including the naval shipyards and the Australian Marine Complex (AMC).

There is also a \$4.3 billion commitment to build a new dry dock berth in Henderson.

This cluster of excellence includes and is supported by advanced industrial and commercial hubs at Henderson, Latitude 32, Jandakot and Bibra Lake.

When it comes to blue economy industries, it is worth noting that WA is a major contributor to Australia's:

- \$3.3 billion domestic and international tourism sector
- \$845 million shipbuilding and repair sector
- \$212 million marine equipment retail industry
- \$182 million boatbuilding and repair sector.

In defence it is worth noting that:

- There are already commitments to build or upgrade more than 50 vessels in WA by 2040
- That commitment represents \$34.87 billion in shipbuilding orders being filled in Cockburn's shipyards (or \$1.74 billion per year up to 2040)
- There will be more than 2000 additional naval jobs in WA by 2030



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 There is an additional \$2.7 billion investment in shipbuilding infrastructure in the pipeline.

Given its existing industry and infrastructure, Cockburn is in an excellent position to make itself a major national and global centre for blue economy industries and activities, especially maritime defence industries.

The plan for the Innovation Hub leverages:

- Cockburn's existing cluster of excellence in maritime manufacturing
- Partnerships with global and local companies focused on marine technologies, defence and business solutions
- Partnerships with research organisations (e.g. WA's four universities, South Metro TAFE), registered training organisations, and entrepreneurs (e.g. Perth Angels)
- Opportunities presented by the Federal Government for future major investments in economic and defence activity, (e.g. an offshore wind generation project between Perth and Bunbury, the realignment of Australia's defence strategy and a significant rise in defence spending).

A thriving blue economy in Cockburn will attract further public and private investment, resulting in the proliferation of support industries, training options and quality employment opportunities to future proof the local economy.

Submission

N/A

Report

The City of Cockburn proposes to launch and be the custodian of a Blue Economy-Defence Innovation Hub dedicated to the blue economy, defence and the sustainable use of ocean resources.

In a physical location (tbc) within Henderson, the Innovation Hub will be home to:

- Researchers from WA's major universities, who will deliver research opportunities and help to commercialise products and ideas
- South Metro TAFE and specialised registered training organisations, providing training, upskilling and industry career opportunities (to plug the growing skills gap)
- Equity investor group, Perth Angels, and not-for-profits Business Station and Business Foundations, providing business advisory support.

The Innovation Hub will help guide up to 40 local Cockburn blue economy and defence industry Small to Medium Enterprises (SMEs), including start-ups and growth businesses who will be provided with support services needed to further develop their product or concept or attract investment with the ultimate target of commercialisation of product.



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The Innovation Hub will have two streams: blue economy and defence.

The work of the Innovation Hub will be guided by a management team of experts made up from Industry and Government and supported by the recently formed Blue Economy Advisory Group.

The management team will support science-based pursuits such as pollution reduction, data collection, fisheries management, and increases to defence research innovation and capabilities.

Given the demographics of the Cockburn business sector, with more than 116 blue economy businesses currently operating, Cockburn is well-placed for such a hub to attract investment, build capabilities and capacity, and upskill local residents.

Support for The Hub proposal is shown from the business sector.

A summary of the current indicative support, which is confidential and subject to a final agreement, is attached (refer Confidential Attachment 2)

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.
- · A City that is 'easy to do business with'.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Sustainable resource management including waste, water and energy.
- Protection and enhancement of our natural areas, bushland, parks and open spaces.

Budget/Financial Implications

The request for additional matching funding of \$50,000 is not included in the 2022/23 budget adopted by Council.

As such, it is recommended that in principle agreement be given for the contribution to the Innovation Hub and the budget funding requirement be reviewed at the next Expenditure Review Committee meeting for a recommendation to Council.

Legal Implications

N/A



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Community Consultation

N/A

Risk Management Implications

Medium risk rating.

The level of interest being shown by Government and industry in this critical sector currently is unprecedented.

Now is the time to leverage the funding and sector support that is being offered to the City to ensure that the local economy can continue to thrive.

The City may lose significant private sector investment attraction opportunities over the next 5-10 years, and/or Federal and State Government funding opportunities if the development of The Hub is not supported.

The City may not be able to adequately develop the local workforce and upskilling of key sectors in order to address the increasing jobs and skills shortfall within Cockburn.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil



From: Fortuna, Carlos

Sent: Wednesday, 24 August 2022 4:04 PM

To: Michael Faulkner

Subject: Collaboration Intent - BAE, City of Cockburn & Curtin University

Dear Michael

On behalf of BAE Systems Australia – Maritime organisation – I would like to express our commitment and interest to work together with the City of Cockburn and other member of industry to take the first steps to develop the Blue Economy & Defence Innovation Hub. We believe that the development of technology innovation programs that foment the creation of jobs, develops the community and helps Australia deliver a National Sovereign Capability that supports Australia's Defence ambitions are a win/win to the nation, the state and the community.

We would like to continue the dialog together with Curtin University and others member of Industries to bring the innovation hub into reality. In the coming months we would like to work together to develop a solid foundation to bring this program to reality as a first step to bigger and better programs that include the Maritime Advance Technology & Collaboration Hub (MATCH) in partnership with you, the WA State Government and others.

We have committed with resources locally in WA and we will be working on a roadmap of programs/activities to bring to WA.

We would also like to extend an invitation to the City of Cockburn staff and councillors to visit our facilities at Tonsley, so they can see firsthand an example of how we can set up this program in WA.

Carlos M Fortuna

Henderson Infrastructure & Innovation Programs WA BAE Systems Australia – Maritime

BAE Systems Australia Registered Office: Taranaki Road, Edinburgh Parks, EDINBURGH SA 5111 Registered in Australia No: 008 423 005 www.baesystems.com

Connect with BAE Systems:









20. Office of the CEO

Nil



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21. Motions of Which Previous Notice Has Been Given

Declaration of Interest

Type of Interest Nature of Interest

Mayor Howlett submitted an Impartiality Interest, pursuant to Regulation 22 of the Local Government (Model Code of Conduct) Regulations 2021 for Item 15.1.

Mayor Howlett is a Western Australia Local Government State Councillor.

21.1 (2022/MINUTE NO 0191) Western Australian Local Government Convention 2022 - Guest Speakers

Author Emma Milne

Attachments N/A

Recommendation/Council Decision

MOVED Cr K Allen SECONDED Cr M Separovich That Council:

(1) NOTES the report.

CARRIED UNANIMOUSLY 10/0

Background

Cr Stone submitted the following Notice of Motion Request on 18 August 2022:

That Council approves a letter being sent to WALGA and the Minister expressing the Council's dissatisfaction with the lack of gender diversity and inclusiveness in the selection of Keynote speakers at the Western Australian Local Government Association (WALGA) Local Government Convention 2022.

That Council also call on WALGA to ensure there is at least one female keynote speaker for ALL future conferences, conventions and events requiring speakers.

Reason

The Australian Local Government Women's Association WA Branch are extremely disappointed at the lack of female keynote speakers at the 2022 WALGA Local Government Convention. The gender issue is the 5 keynote speakers are all male.

Communities look to Local Government for leadership. We know that gender bias exists, and women continue to miss out on the highest levels of leadership and decision making.



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We also know that if society doesn't see women in positions of power, they start to think that only men can be leaders, and women are then less likely to pursue leadership roles.

Local Government still to this day remains a male dominated industry and this needs to change. Gender equity starts with us!

Submission

N/A

Report

The 2022 WA Local Government Convention will be held on Monday 3 and Tuesday 4 October 2022.

The theme for the 2022 Convention is *Embracing Change*.

WALGA notes:

"with increasing community expectations of Local Governments, legislative reform, and a rapidly changing economic, social and political environment, Local Governments must find new ways of serving and engaging with their communities.

This Convention will explore changes to the Local Government landscape over the coming years and how the sector can come together to inform, guide and embrace change".

The Convention keynote speakers for this year are:

- 1. Simon Trott Chief Executive Officer, Iron Ore, Rio Tinto
- 2. Bernard Salt AM Futurist, columnist, speaker, business advisor and media commentator
- 3. Dr Craig Challen SC, OAM 2019 Joint Australian of the Year, Thai Cave rescuer
- 4. Justin Langer AM (Convention Breakfast).

Cr Stone has referenced the Australian Local Government Women's Association WA Branch (ALGWA WA) in the reason for the decision.

There is no public statement from ALGWA WA at this time, and it is understood Cr Stone's comments are made as President of ALGWA WA.



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WALGA have provided the following information regarding speakers at the 2022 Convention:

In respect to the 2022 Local Government convention, over all speakers, there are 12 women and 13 men.

The following information is provided:

 WALGA has been conscious to pursue a line-up of speakers for this year's Convention that represents gender balance and are pleased that the below figures reflect as close to a 50:50 female/male ratio as you can get with an odd number of speakers (25).

Note, these figures exclude the President's role as a speaker throughout the event.

 This year's theme, "Embracing Change", will encourage speakers and delegates to explore new and progressive thinking, and our briefs to speakers have been to focus on this theme in their presentations.

On that basis, we are confident that the presentations will include topics such as gender equity, the role of women in the workplace and supporting women in Local Government.

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Plenary sessions: Female = 4* or 33%; Male = 8** or 67%

^{**}Including Panel Moderator

| MC | | |
|--------------------------------|---|---|
| Di Darmody | | F |
| Opening Keynote | | |
| Simon Trott | Chief Executive Officer, Rio Tinto Iron Ore | М |
| Local Government into the F | uture | |
| Bernard Salt AM | | М |
| Hon. Lianne Dalziel | Mayor of Christchurch | F |
| Convention Breakfast | | |
| Justin Langer AM | | М |
| The State of Play: Panel Sessi | ion with Federal Members of Parliament | |
| Hon Catherine King MP | | F |
| Hon Madeleine King MP | | F |
| Ben Harvey | | М |
| Leading the Way for Climate | Resilient Regions | |
| TBA | TBA | |
| Dr Brad Pettitt MLC | Member for South Metropolitan Region | M |
| Rupert Flury | | М |
| Mayor Hon Albert Jacob | City of Joondalup | M |
| Closing Keynote | | |
| Dr Craig Challen OAM | | М |
| | | |

Concurrent sessions: Female = 7 or 58%; Male = 5 or 42%

^{*}Including MC

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| | Carolyn Turnbull | Managing Director, Tourism WA | F |
|------|---|---|---|
| | Tracey Cinavas-Prosser | Chief Executive Officer, Destination Perth | F |
| | Catrin Alsop | Chief Executive Officer, Australia's South West | F |
| | The Rt Hon Lord Mayor Basil Zempilas | City of Perth | М |
| Sess | ion 1.2 Future of Local Government Wor | kforce | |
| | Sharon Parker | Future of Work Institute, Curtin University | F |
| | Michelle Tjondro | SGS Economics | F |
| | TBA | ТВА | |
| Sess | ion 1.3 Building Control: Red Tape or Cor | nmunity Service? | |
| | Bronwyn Weir | Weir Legal Consulting | F |
| | Brett Mace | Chief Executive Officer, AIBS | М |
| | Saj Abdoolakhan | Executive Director Building and Energy, DMIRS | М |
| Sess | ion 1.4 Holistic Wellbeing Measures | | |
| | Prof Fiona Stanley AC | WADI Project Ambassador | F |
| | Mike Salvaris | ANDI Project Director, University of Melbourne | М |
| | Beat Huser | Waikato Region | М |

TOTAL:

Female 12* Male 13

Council may choose to endorse Cr Stone's recommendation, or alternatively not support the recommendation.

Strategic Plans/Policy Implications

Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

<u>Listening & Leading</u>

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- Employer of choice focusing on equity, innovation and technology.

Budget/Financial Implications

There are no budget implications from this recommendation.

Legal Implications

N/A

^{*}Inclusive of Hon Kristy McBain, Mayors and Presidents Forum on Sunday

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Community Consultation

N/A

Risk Management Implications

There is low risk for Council supporting or not supporting the recommendation.

The event is held by WALGA, with guest speakers invited by WALGA. Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995

Nil

Notices Of Motion Given At The Meeting For Consideration At 22. **Next Meeting**

Nil

New Business of an Urgent Nature Introduced by Members or 23. **Officers**

Nil

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24. Matters to be Noted for Investigation, Without Debate

24.1 (2022/MINUTE NO 0192) Business Fibre Zone - Cockburn Central

Author Victoria Green

Attachments N/A

RECOMMENDATION

That Council:

(1) NOTES the update on the establishment of a Business Fibre Zone in Cockburn Central.

Cr Separovich moved an Alternate Motion

Council Decision

MOVED Cr M Separovich SECONDED Cr C Stone

That Council:

 NOTES the update on the establishment of a Business Fibre Zone in Cockburn Central; and

2. REQUESTS the City write to NBN and request consideration of a Business Fibre Zone for the Cockburn Central area, including publication of the zone on the NBN website.

CARRIED 8/2

For: Mayor L Howlett, Deputy Mayor T Widenbar, Cr K Allen, Cr P Corke,

Cr L Kirkwood, Cr C Reeve-Fowkes, Cr M Separovich, Cr C Stone

Against: Cr T Dewan and Cr P Eva

Reason

Currently 90 percent of the Cockburn Central businesses are eligible for Enterprise Ethernet under current NBN business fibre zone coverage.

By formally establishing the Cockburn Central Business district as a designated Business Fibre Zone, 100 percent of businesses will be eligible and included in the NBN Fibre Zone Maps content located on their website.

Background

Cr Separovich requested the following Matter to be Noted for Investigation on 7 July 2022:

The City to engage with NBNCO to investigate the creation of a business fibre zone covering the precinct of Cockburn Central, covering the suburbs of Cockburn Central, Success, Treeby, Jandakot, and Atwell, for the purpose of ensuring that businesses in the area have access to the highest level of



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business grade fibre.

Reason

We currently have three business fibre areas in Cockburn, covering Henderson and the AMC, Bibra Lake, and the Canning Vale area covering Jandakot Airport Commercial Park, this leaves Cockburn Central as one of the few areas in Cockburn, and in fact the greater Perth metro area, where there is a significant business presence not covered by business grade fibre.

By engaging with the NBNCO we could start the process of rectifying this, giving a boost to the local businesses in the area, and accelerating the development of Cockburn Central.

Submission

N/A

Report

On 7 February 2022, the CEO requested that the Lead, Business and Economic Development contact NBNCO to ensure that all four business and activity centres (Bibra Lake, Henderson, Jandakot, and Cockburn Central) were covered under the Business Fibre Zone.

This was confirmed with NBNCO.

In April 2022, the City of Cockburn circulated an e-newsletter which contained information presented by NBNCO titled "Connect your business to the digital economy".

This collateral contained a direct link for businesses to upgrade directly to NBN services.

NBNCO have since been engaged to deliver four events, the first of which was delivered at Bibra Lake on 7 July 2022.

This event was attended to by approximately 25 persons, however only five were from the local business community.

With the recent appointment of the Business Engagement Officer, planning is now underway to facilitate the delivery of the remaining events at the activity centres of Henderson, Jandakot and Cockburn Central.

The City is currently considering how best to facilitate these events to ensure an appropriate balance between City resources incurred and outcomes received is best achieved, given past event attendance levels.

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To be noted: NBN are the wholesaler of this product, with businesses unable to buy direct from them.

Sales of this product are made via Telstra, Optus and iiNet, however none of these were represented at the event in July, and questions regarding sales/costs etc were redirected to the distributors under separate cover.

The Business Engagement Officer will consider this further in moving forward with future events with NBNCO.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.
- A City that is 'easy to do business with'.

City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

Cockburn Central as the capital of Perth's South Metro Region.

Budget/Financial Implications

Adequate allocation from current budget has been provided.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Low level of risk attached to this project.

A small amount of reputational risk will be involved if the City is not seen to be promoting the NBN availability.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act 1995



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Nil



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25. Confidential Business

Declaration of Interest

| Type of Interest | Nature of Interest |
|---|---|
| Mayor Howlett submitted an Impartiality Interest, pursuant to Regulation 22 of the Local Government (Model Code of Conduct) Regulations 2021 for Item 25.1. | Mayor Howlett was referred to in the Inquiry Report |
| Cr Stone submitted an Impartiality Interest, pursuant to Regulation 22 of the Local Government (Model Code of Conduct) Regulations 2021 for Item 25.1. | Cr Stone was referred to in the Inquiry Report |

25.1 (2022/MINUTE NO 0193) Report on Actions Taken by the City of Cockburn Following Recommendations from the Inquiry

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (d) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.

Council Decision

MOVED Cr M Separovich SECONDED Cr K Allen

That the Motion be put.

CARRIED UNANIMOUSLY 10/0

Recommendation/Council Decision

MOVED Cr C Stone SECONDED Cr M Separovich

That Council ADOPTS the recommendation in the Confidential Report.

CARRIED 9/1

For: Deputy Mayor T Widenbar, Cr K Allen, Cr P Corke, Cr T Dewan, Cr P Eva,

Cr L Kirkwood, Cr C Reeve-Fowkes, Cr M Separovich, Cr C Stone

Against: Mayor L Howlett

8.48pm Cr Separovich departed the meeting and did not return.



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(2022/MINUTE NO 0194) Resolution of Compliance 26.

Recommendation/Council Decision

MOVED Cr C Reeve-Fowkes SECONDED Cr C Stone

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

CARRIED UNANIMOUSLY 9/0

27. Closure of Meeting

The meeting closed at 8.50pm.

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