



City of Cockburn
Ordinary Council Meeting
Agenda Paper

For Thursday, 14 October 2021



City of Cockburn
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NOTICE OF MEETING

Pursuant to Clause 2.4 of Council's Standing Orders, an Ordinary Meeting of Council has been called for Thursday 14 October 2021.

The meeting is to be conducted at 7pm in the City of Cockburn Council Chambers, Administration Building, Coleville Crescent, Spearwood.

The Agenda will be made available on the City's website on the Friday prior to the Council Meeting.

A handwritten signature in black ink, appearing to be 'Tony Brun', is written over the printed name and title.

Tony Brun
Chief Executive Officer

CITY OF COCKBURN

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CITY OF COCKBURN

Agenda to be presented to the Ordinary Council Meeting Thursday, 14 October 2021 at 7pm

- 1. Declaration of Meeting**

- 2. Appointment of Presiding Member (If required)**

- 3. Disclaimer (To be read aloud by Presiding Member)**

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

- 4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)**

- 5. Apologies and Leave of Absence**

6. Written Requests for Leave of Absence

6.1 Leave of Absence - Councillor Kirkwood

Author(s) D Green

Attachments N/A

RECOMMENDATION

That Council GRANTS Leave of Absence to Councillor Lara Kirkwood from 23 October 2021 to 1 March 2022.

Background

By email received 21 September 2021, Councillor Lara Kirkwood is seeking a leave of absence from attendance at Council meetings from 23 October 2021 to 1 March 2022.

Submission

N/A

Report

Council can resolve to grant leave of absence to an Elected Member. Councillor Kirkwood has requested leave from 23 October 2021 to Tuesday 1 March 2022. Given the leave is requested for maternity reasons, it is recommended that Council grants the request, in accordance with Council Policy.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

Council Policy "Elected Members Leave of Absence" refers.

Budget/Financial Implications

N/A

Legal Implications

Section 2.25 (1) of the *Local Government Act 1995* refers

Community Consultation

N/A

Risk Management Implications

There is a “Low” level of “Compliance” risk associated with this item.

Advice to Proponent(s)/Submitters

Councillor Kirkwood has been advised that this matter is to be considered at the 14 October 2021 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

7. Response to Previous Public Questions Taken on Notice

Nil

8. Public Question Time

9. Confirmation of Minutes

9.1 Minutes of the Ordinary Council Meeting - 9/9/2021

Recommendation

That Council confirms the Minutes of the Ordinary Council Meeting held on Thursday, 9 September 2021 as a true and accurate record.

10. Deputations

11. Business Left Over from Previous Meeting (if adjourned)

Nil

12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting

13. Built and Natural Environment

13.1 Structure Plan - Lot 34 Ocean Road, Coogee

Author(s) L Dunstan

- Attachments**
1. Structure Plan Map - Lot 34 Ocean Road, Coogee [↓](#)
 2. Public Open Space in the Locality [↓](#)
 3. Schedule of Submissions - Lot 34 Ocean Road, Coogee [↓](#)

RECOMMENDATION

That Council:

- (1) ADOPTS the Schedule of Submissions prepared in respect to the proposed Structure Plan;
- (2) Pursuant to Schedule 2, Part 4, clause 20 of the deemed provisions of *Planning and Development (Local Planning Schemes) Regulations 2015*, RECOMMENDS to the Western Australian Planning Commission the proposed Structure Plan for Lot 34 Ocean Road, Coogee be approved subject to the following modifications:
 1. Inclusion of 'Dust Management Plan' as a condition of subdivision approval to be prepared in accordance with the Department of Water and Environmental Regulations Guidelines, and identified as a requirement under Part One Clause 3.0 (Table 1) *Subdivision and Development Requirements*.
 2. Inclusion of the following condition, identified as a requirement under Part One Clause 3.0 (Table 1) *Subdivision and Development Requirements*; 3.4 *Fire Management Plan*:

A condition of subdivision approval will be imposed requiring the ceding of a 0.5m wide strip of land, in accordance with the structure plan map and located along the western boundary, for inclusion into the 7.5m wide firebreak adjoining the *Rotary Park Reserve*.
The proposed reserve(s) shown on the approved plan of subdivision being shown on the diagram or plan of survey (deposited plan) as reserve(s) for Bushfire Mitigation Purposes and vested in the Crown under Section 152 of the Planning and Development Act 2005, such land to be ceded free of cost and without any payment of compensation by the Crown. (Local Government)
 3. Modify Plan 1 Structure Plan Map to depict the 0.5m future reserve for bushfire mitigation, as required by Modification 2 above, accordingly.
 4. Modify Plan 1 Structure Plan Map (notations) to depict exactly 10% Public Open Space reserve.
 5. Modify Public Open Space schedule to ensure exactly 10% provision of POS, such that no over and above provision triggers DCA cost implications;

- (3) ENDORSES the Bushfire Management Plan prepared by *Bushfire Safety Consulting* in respect of the proposed structure plan and dated August 2021; and
- (4) ADVISES the landowners within the Structure Plan area and those who made a submission of Council's recommendation.

Background

The proposed Structure Plan is being presented for a recommendation for final approval to the Western Australian Planning Commission (WAPC).

Submission

N/A

Report

The Structure Plan site (refer Figure 1) is located at Lot 34 Ocean Road, Coogee (subject site). The subject site is identified within the District Structure Plan Packham North (Packham North DSP) as 'Residential' and is one of the last remaining cells yet to be guided by a detailed structure plan.

The Packham North DSP shows the broad land use framework, including the major road network, neighbourhood structure, commercial, and significant public open space (POS) areas. It forms the basis of coordinating and considering Local Structure Plans, such as the subject proposal.

The proposed Structure Plan largely aligns with the Packham North DSP, which aims to achieve a minimum density of R25, with higher density permissible adjacent activity centres and public open space.

The DSP provides for indicative locations of Public Open Space (POS) and the applicant has depicted a logical location connecting to an existing reserve to the east.

Each developer is required to achieve 10% POS in accordance with Liveable Neighbourhoods. Where landowners contribute over and above the 10%, Development Contribution Area 12 triggers the over and above cost as a DCA item. This means that landowners can request a reimbursement for the portion of POS above the 10%.

The Structure Plan provides 10.88% POS and therefore is nominally over the 10% requirement. Where landowners are capable of providing 10% POS within their landholding, a reimbursement should not apply. In light of this, it is recommended to modify the Structure Plan to ensure that exactly 10% POS is provided. Given the over and above is nominal, the potential implications on design of the cell are considered to be minimal, however their implications on the DCA are significant enough to warrant modification.

The proposal, following modification, is considered to meet the intent of the Packham North DSP and contributions for developer infrastructure.

The site abuts a City managed reserve on its western and southern boundary and existing residential development to the east and north.

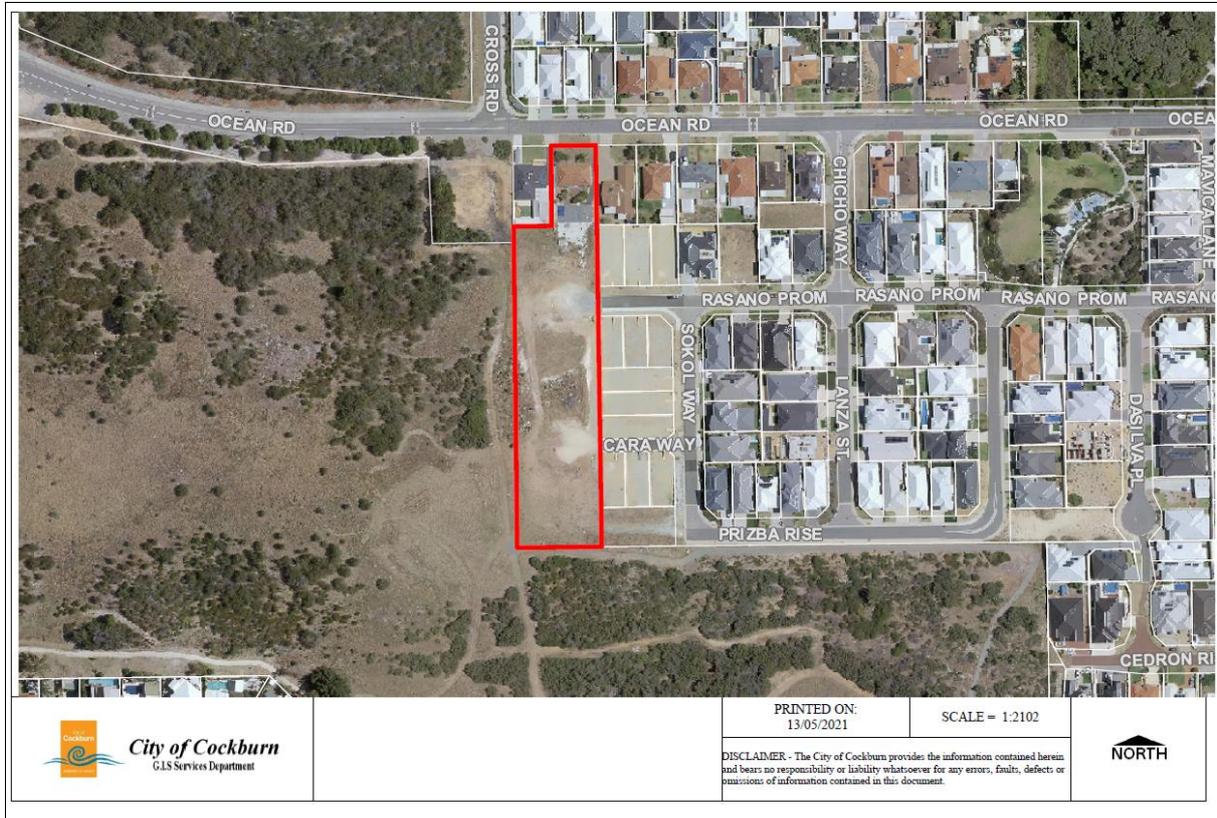


Figure 1: Subject site (outlined in red).

The proposed Structure Plan map is shown (refer Attachment 1).

As shown in Figure 2 (below), structure planning in the immediate locality (north and east) has been completed and this limits design options by fixing internal road connections.

Further, the Regional Open Space reserve provides a western edge, and hence the development footprint is clearly defined.

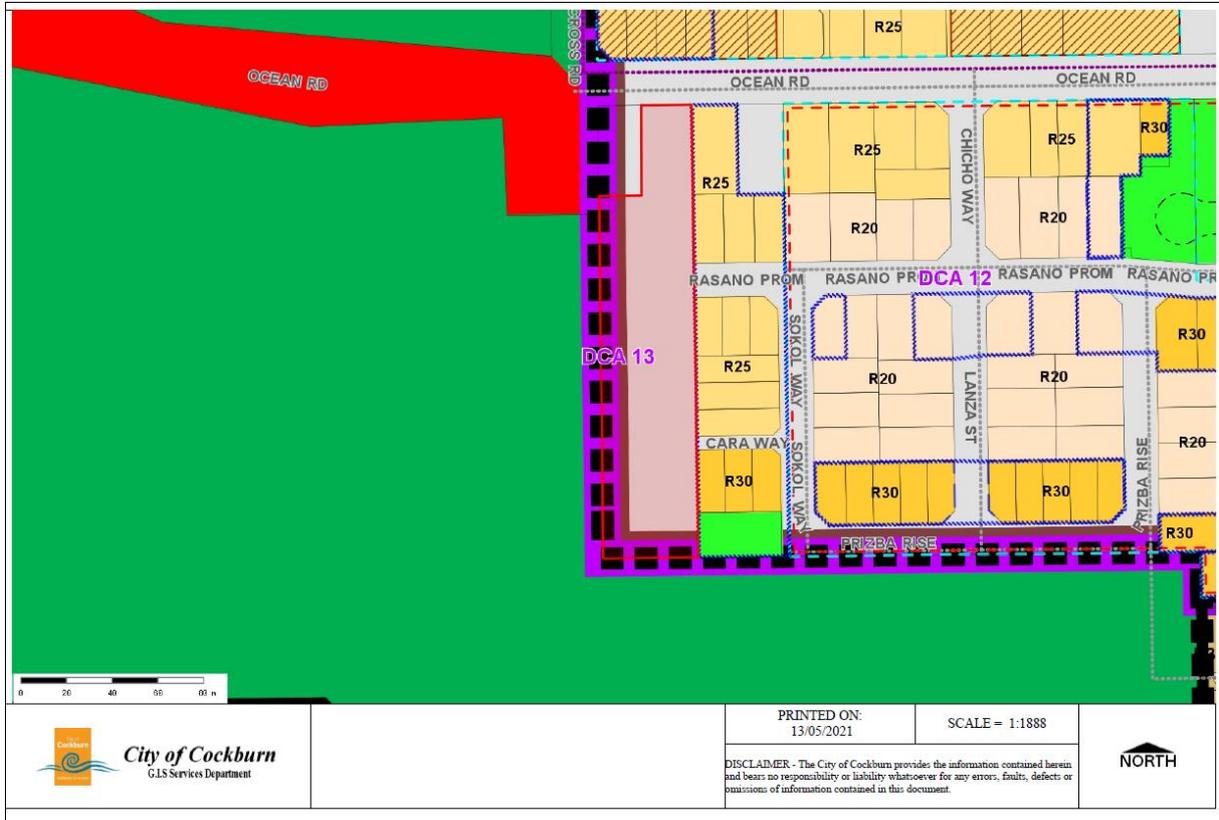


Figure 2: Completed Structure Planning

The Structure Plan is supported by an indicative subdivision concept (see below). The design shows:

- 13 single residential lots ranging in size from 355m² to 449m²
- A public open space reserve of 828m² that abuts an existing reserve along the southern boundary
- Local roads that complete the existing network to form a loop connection.

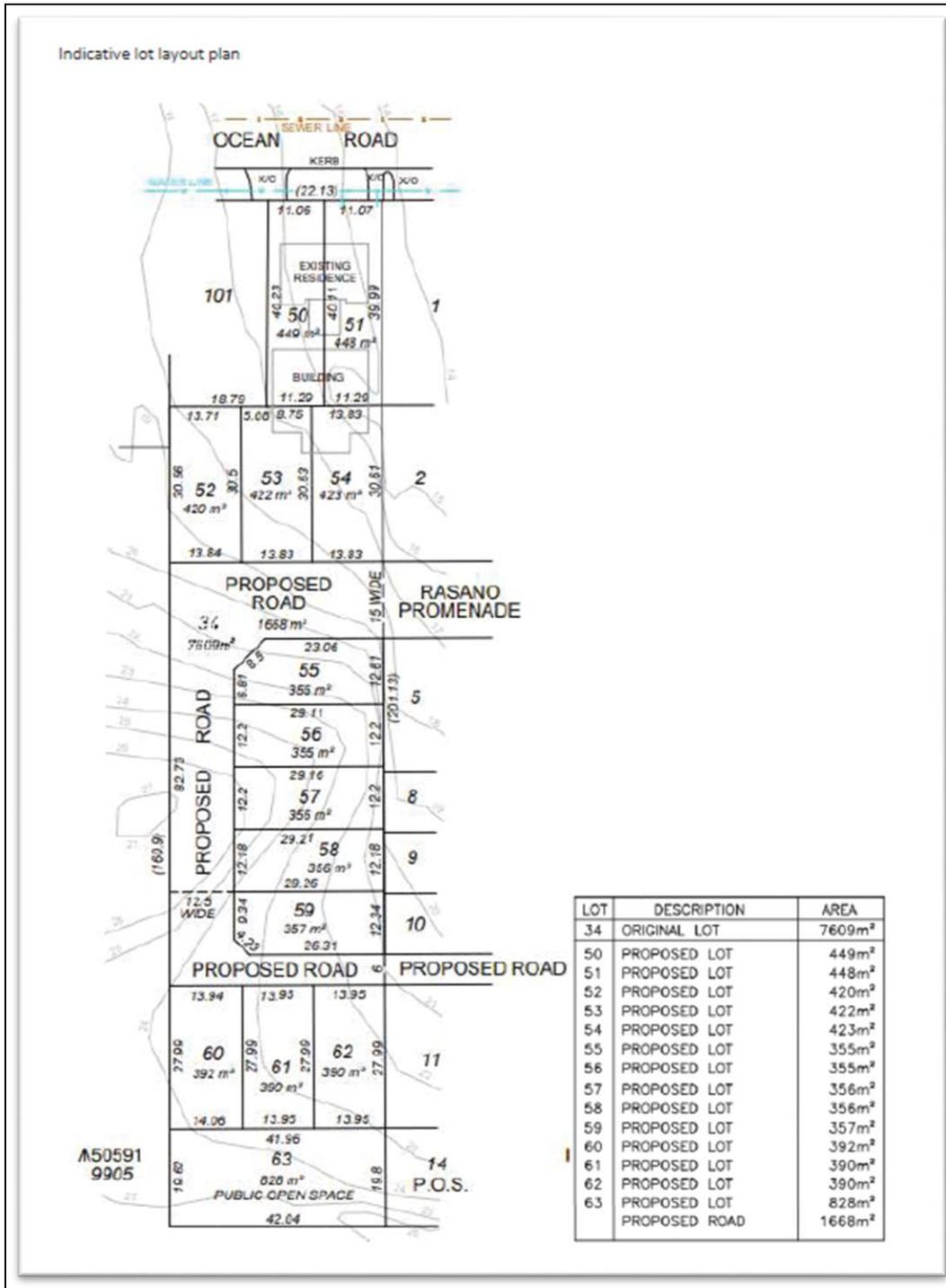


Figure 3: Indicative subdivision concept plan.

Prior to advertising, the City discussed alternative design options with the applicant that resulted in changes to:

- Increase the road reserve width running north south to allow space for street tree planting
- Reduce retaining walls along the western boundary interface with the Regional Open Space reserve to improve outlooks and soften impacts of bulk on the streetscape
- Location, configuration and construction of an emergency fire access within the Regional Open Space reserve.

Following advertising, a number of issues were raised that are addressed under the Community Consultation section of this report. As a result, minor modifications to the Structure Plan Report and Plan are recommended. They have been formulated following discussion internally with City staff and in some instances required further consultation with external agencies. The Structure Plan is therefore recommended for approval, subject to modifications.

Strategic Plans/Policy Implications

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The proposed Structure Plan modifications require a 0.5m wide strip of land to be ceded to the City for the purposes of 'bushfire mitigation' pursuant to section 152 of the *Planning and Development Act 2005*.

In doing so, the land will be added to the 7.5m wide firebreak to the west on Rotary Park reserve. Following a five year maintenance period by the developer, the firebreak shall be maintained in perpetuity by the City.

The City will therefore have a financial obligation in future to undertake maintenance to this area as a strategic firebreak.

Legal Implications

N/A

Community Consultation

The proposal has been advertised for a period of 42 days, commencing 6 May 2021 and closing 17 June 2021.

Advertising consisted of a newspaper advertisement in the Cockburn Gazette, information on Comment on Cockburn and letters to surrounding landowners and affected government agencies.

A total of 20 submissions were received, consisting of community and government agency comments. All of the submissions are outlined with recommended responses are contained in the Schedule of Submissions (refer Attachment 3).

In summary, the key issues raised and recommended responses are detailed below:

Issues/Comments	Recommended Response
<p>The Department of Fire and Emergency Services have indicated that two lots will be classed as BAL-40, as and such, do not support the proposal without a perimeter road being installed.</p> <p>They have also indicated a number of other modifications, as detailed in the Submissions Schedule.</p>	<p>A perimeter road is not feasible, given the neighbouring structure plan has not provided for road connections along the perimeter.</p> <p>To address DFES concerns, the City will require the ceding of a 0.5m width reserve for bushfire mitigation purposes, to form part of the adjoining firebreak track which will be maintained by the City in perpetuity following maintenance by the developer for a period of five years.</p>
<p>Need for more and better public open space as existing facilities (Olive Tree Park) have low quality facilities, poor access and include drainage</p>	<p>No action recommended.</p> <p>A review of the locality indicates that the immediate locality is well served by a range of accessible and well-constructed open space within a 400m walkable catchment (refer Attachment 2).</p> <p>There is no open space land area shortage in the locality and the existing open space network, when combined with the proposed open space provides for a wide range of passive and active recreational activities.</p>
<p>The R25 code is inconsistent with the established locality which consists of R20 which will result in overpopulating the area and overloading services including road networks</p>	<p>No action recommended.</p> <p>The R25 Code is consistent with the indicative density under the Packham DSP.</p> <p>Further, land to the north as well as recently approved land to the east.</p> <p>The density difference between the two codes will have minimal impact on overall lot yield.</p> <p>The R25 Code may have potential to increase the yield by one lot when viewing the indicative</p>

Issues/Comments	Recommended Response
	<p>subdivision concept which shows lots all meeting the minimum lot size requirements under the R20 Code of 350m².</p> <p>The road network, open space network and utilities have capacity to accommodate the proposed density and indicative subdivision design.</p>
<p>Potential for site works/construction to cause excessive disruption (dust, noise, vibration) and result in structural damage and safety issues.</p> <p>This is based on past experience where rectification works have not been completed to a suitable standard.</p>	<p>These are matters that can be addressed at the subdivision/development stage through appropriate conditions and monitoring.</p> <p>A modification is recommended to include a Dust Management Plan as a condition of subdivision approval and updates to the Traffic Assessment undertaken accordingly.</p> <p>It is acknowledged that the structure plan stage does not generate any site works, but establishes the land use and design for the locality.</p> <p>Developers are responsible for ensuring appropriate site working occurs at subdivision stage so as not to impact existing residences.</p>

Risk Management Implications

The Officer Recommendation takes into consideration all relevant planning factors associated with this proposal. It is considered that the Officer Recommendation is appropriate.

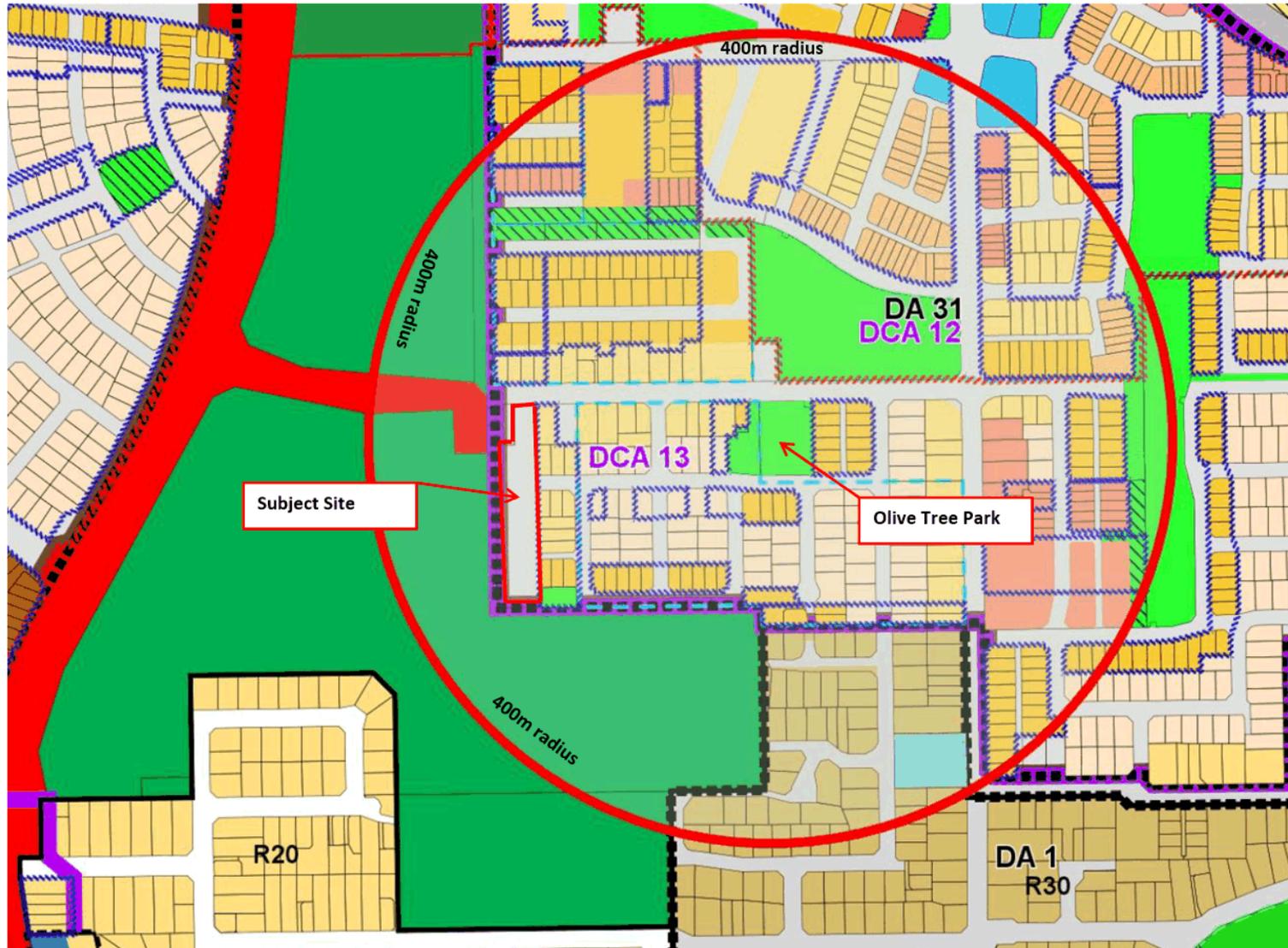
Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 14 October 2021 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil







Photo's of parks within 400m walkable catchment



File No. 110/215

SCHEDULE OF SUBMISSIONS
PROPOSED STRUCTURE PLAN : Lot 34 (65) Ocean Road, Coogee

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
1	Confidential, Coogee	SUPPORT: Support the proposal. Please consider additional parking spaces that don't impact road use.	Noted. On-street car parking spaces can be considered at the subdivision stage, noting that there are constraints due to lot frontages and topography.
2	Manuel, 5 Donnelly St Lake Coogee	SUPPORT: Support the proposal. I have one concern, what guarantee do we have if the developer brings in heavy machinery with rock breaking attachments from damaging our houses walls and concrete slabs with the vibration.	Noted. Earth works conditions can be addressed at future subdivision and development stages.
3	Chris Morris, 2 Prizba Rise Coogee	OBJECT: The public open space provision plan is inaccurate and not up to date. Olive tree park currently comprises a large drainage area not accessible to the public which needs to be removed from the POS allocation. Revision of actual POS allocations is required as well as further commitment from the council to instate POS with children use in mind ie. more than a basic swing and slide as currently planned. The development of POS should be conducted cumulatively for the two areas and nature based play instated.	Disagree. Attachment 3 shows that there are significant areas of POS within a 400m walkable catchment of the locality. An inspection of the parks shows that the POS is well maintained and landscaped and provides spaces and facilities to

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
			accommodate a range of passive and active recreational needs.
4	Lucy Morris, 2 Prizba Rise Coogee	<p>OBJECT: Olive Tree park is a basic POS with a large portion as a drainage area that cannot be accessed by the public and should therefore not be included in the allocation of POS. The facilities also at this park are extremely poor and not utilised as a result. This proposal needs to be revised to have better and more appropriate allocation of POS for the increased number of proposed residents that are expected to use these areas. Of particular note is the lack of playground equipment for children to play on.</p> <p>In addition the access routes into and out of the suburb are few and causes bottlenecks during peak times.</p>	<p>Disagree. Please see response to submission 3 above.</p> <p>Noted. The existing road design within the locality was designed in accordance with relevant standards. The proposed addition of 13 new lots will not materially adversely impact existing road infrastructure capacity.</p>
5	Jayde Bruce 15 Rasano Prom Coogee	<p>OBJECT: Olive Tree park is a basic POS with a large portion as a drainage area that cannot be accessed by the public and should therefore not be included in the allocation of POS. The facilities also at this park are extremely poor and not utilised as a result. This proposal needs to be revised to have better and more appropriate allocation of POS for the increased number of proposed residents that are expected to use these areas. Of particular note is the lack of playground equipment for children to play on.</p>	<p>Disagree. Please see response to submission 3 above.</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
6	Graham Bruce 15 Rasano Prom Coogee	OBJECT: Olive Tree park is a basic POS with a large portion as a drainage area that cannot be accessed by the public and should therefore not be included in the allocation of POS. The facilities also at this park are extremely poor and not utilised as a result. This proposal needs to be revised to have better and more appropriate allocation of POS for the increased number of proposed residents that are expected to use these areas. Of particular note is the lack of playground equipment for children to play on.	Disagree. Please see response to submission 3 above.
7	Confidential, Coogee	<p>OBJECT: My wife and I strongly object to the proposed development of Lot 34 Ocean Road Coogee.</p> <p>The last development next to the proposed site caused endless issues for the neighbouring properties including ourselves. This ranged from environmental pollution (dust, running off and noise), to damaged infrastructure and most importantly damage to our houses. The City of Cockburn was made aware of this but chose to ignore the concerns of their ratepayers simply saying it is a civil matter and not one that the council has any control over.</p> <p>If this development is approved and goes ahead the council needs to ensure there are clauses in the building permit to protect the properties of nearby residence to ensure the developers take the upmost care.</p> <p>I can not support something where the negatives outweigh the positives. For a start the blocks are two detracting away from the initial Ocean Road Development. The retaining and infrastructure of the development next to Lot 34 is tacky and unsightly and I can only assume that the new development will look the same.</p> <p>I do not believe the new development will add value to the area and should be changed before it is considered. It should consist of larger blocks and more green/open space.</p>	<p>Noted.</p> <p>Noted. The issues presented are outside the structure plan assessment process which does not involve any physical works. There is opportunity to condition future construction works during the subdivision/development stages to minimise potential issues associated with dust and noise.</p> <p>Noted.</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		<p>The amount of new traffic is not suited to the area and entry to the new development should be from a new access road entering from the front of Lot 34 Ocean Road.</p>	<p>Noted. Details on retaining and finishes can be addressed at future subdivision/development stages.</p> <p>Noted. The proposed lot sizes are generally consistent with surrounding areas, noting that some existing lots are larger. The lot sizes are generally consistent or larger than many contemporary subdivision designs recently approved within the City of Cockburn.</p> <p>Disagree. The existing road designs are capable of supporting the additional 13 lots proposed based on Liveable Neighbourhood road categories which</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
			define specify cross section design and their respective vehicle traffic capabilities.
8	Confidential, Coogee	<p>OBJECT: The developer has insufficiently provided for the following items which will have a negative impact on the community and the environment, through traffic congestion, housing density and common area, specifically:</p> <ol style="list-style-type: none"> 1. The park space provided does not achieve the required area as some of the park space area is in fact consumed by the drainage system, and therefore the park space for this development should be increased. 2. The original design of the Ocean Road Estate was housing R20 for non park-facing properties and R30 for park-facing properties. And this was the basis the community invested in the Ocean Road Estate. Erroneously the adjacent area bypassed this design, however this proposed development should not be allowed to perpetuate an error, and /or should not be allowed to deviate from the original design on the basis that the proposed development of R25 overpopulates the area resulting in consequent overloading of the services. The housing rating for non park-facing properties should be R20 including proposed lots 50 to 59. 3. The proposed development does not provide for sufficient access in and out of the proposed development, but rather it relies on overloading current infrastructure. The proposed development should include an additional access road to Ocean 	<p>Noted.</p> <p>Disagree. The proposed POS design within the site is constrained due to the adjoining subdivision design. The POS will extend onto the existing POS associated with the land to the east. This when combined with the existing established POS within the wider locality will ensure that recreational needs of the local community as satisfied consistent with the established planning framework that requires that 10% of land be set aside for recreational purposes.</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		Road to service the R30 housing that is proposed.	<p>Disagree. There are existing R25 Coded properties fronting both sides of Ocean Road. Further, the difference between R20 and R25 lot yields would likely be one lot when taking into account site design constraints. Existing services can accommodate the proposed lot yield.</p> <p>Disagree. The existing road network has capacity to accommodate the proposed indicative subdivision concept which indicates potential for 13 new residential lots.</p>
9	Eileen Heath, 3 Sokol Way	OBJECT: Please note my following objections to this development:- Having experienced the development carried out by TRACC on land directly opposite to	

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
	Coogee	<p>my residential property and the lack of response from the Council concerning ongoing issues during the site works I have major concerns as to the management of this proposed development. Initially, we residents were invited to meet with TRACC to discuss the development. Prior to the commencement of site works, structural property reports on our homes were conducted by a contractor (referred by TRACC) which proved to be futile as these reports were difficult to obtain and eventually proved to be unacceptable due to the poor quality of the report. During construction we experienced vibrations which were above permissible levels resulting in structural damage to our homes and there are ongoing discussions with TRACC's Insurance Company as to how these issues can be resolved. Our road and footpath have not been replaced to acceptable standards where they had to be "dug up" and Council are aware of these issues. High levels of dust were not managed during site works and numerous calls were directed to the Council to address these issues (high levels of dust were also experienced on properties on Ocean Road). Currently there is a residential developmental being built by Pearson Russ Builders (PRB) on the land opposite to our properties and we have major concerns that these new residents will be further exposed to excessive disruption, structural damage and safety issues including a retaining wall which was built by TRACC to separate this subdivision and the proposed new subdivision directly behind these new homes. Who has the responsibility of alerting these new owners to these pertinent issues which they may not be aware of at this stage?</p>	<p>Noted. These matters do not relate to the structure plan process which identifies servicing and design considerations. The structure plan process does not include any physical site works.</p> <p>Future site works considerations can be addressed at future subdivision and development stages. There is opportunity to impose appropriate conditions on future subdivision/development proposals to address matters associated with drainage, dust, noise and geotechnical impacts.</p>
10	Dept of Transport Lvl 8, 140 William St Perth	<p>SUPPORT: Thank you for your letter dated 14 May 2021 referring the above proposed structure plan to the Department of Transport (DoT) as a public authority.</p> <p>DoT supports the proposal. DoT advises that Ocean Road is a Local Route in the Long Term Cycling Network (LTCN) as endorsed by the City of Cockburn on 9 April 2020.</p>	Noted.

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
11	Water Corporation PO Box 100 Leederville	<p>Thank you for the opportunity to provide comment</p> <p>The subject land is located within an area that is covered by the Water Corporation's water and wastewater infrastructure planning. The future subdivision of the land as indicated in the structure plan can be serviced by the subdivider of the land undertaking water and sewerage reticulation mains extensions from the existing networks immediately to the east.</p> <p>The information provided above is subject to review and may change. If the proposal has not proceeded within the next 6 months, please contact the Water Corporation to confirm that this information is still valid.</p>	Noted. Future subdivision stages will require connection to reticulated services.
12	Main Roads PO Box 6202 East Perth	<p>In response to your correspondence received on 19 May 2021, Main Roads has reviewed the application material and is unable to provide a recommendation at this point in time, based on the information currently provided.</p> <p>Main Roads requests the following:</p> <ul style="list-style-type: none"> • A Transport Noise Assessment prepared in accordance with State Planning Policy - 5.4 Road and Rail Noise, and the associated WAPC Guidelines. <p>Please provide the above information at your earliest convenience, noting that Main Roads will require 30 days to review this information once the additional information is received.</p> <p>Main Roads is not in a position to support the subject proposal until the above information has been received and reviewed.</p> <p>2nd Advice – NO OBJECTION</p> <p>Main Roads has no objection to the proposed structure plan and provides the following comments:</p> <ul style="list-style-type: none"> • Prior to finalising the structure plan, the inconsistencies in maximum lot yield and maximum residential density within the structure plan document should be resolved. It is noted that the Traffic Impact Statement prepared by Transcore and 	<p>The subject proposal was referred to MRWA given property is adjacent to a red regional road reservation under the Metropolitan Region Scheme.</p> <p>However, pursuant to State Planning Policy No. 5.4 <i>Road and Rail Noise</i> (SPP 5.4), the subject site is located outside the trigger distance for a noise assessment.</p> <p>This is because in Table 1 of SPP 5.4, the policy identifies the State's transport corridors and the trigger distances to</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		<p>dated 21 April 2021 is based on a maximum lot yield of 13 lots.</p> <ul style="list-style-type: none"> • The Local Development Plan (LDP) prepared to guide any vacant lot subdivision and future development must include the following provisions: <ol style="list-style-type: none"> 1. An acoustic report is to be prepared by a qualified acoustic consultant in accordance with the provisions of State Planning Policy No. 5.4 – Road and Rail Noise and submitted to the satisfaction of the City of Cockburn, in consultation with Main Roads and implemented thereafter. 2. No vehicular access is permitted directly onto the portion of Ocean Road that abuts the subject lot and is reserved as Primary Regional Road under the Metropolitan Region Scheme (MRS), in accordance with State Development Control Policy DC 5.1 Regional Roads (Vehicular Access). All future vehicular access to lots must be from the local road network. 3. Future development must take into consideration the existing Primary Regional Road reservation which directly abuts the subject lot. The ongoing protection and future functionality of this reserve must not be compromised. 4. All waste management must occur from the local road network. 5. No parking or set-down areas will be allowed within the Primary Regional Road reservation which directly abuts the subject lot. 6. Developers are required to liaise with Main Roads to ensure there are no conflicts with future planned road improvements. 	<p>which noise assessment would be required.</p> <p>The City considers the request for an acoustic report to be onerous, as it is inconsistent with policy provisions under SPP 5.4. However, should the WAPC consider that SPP 5.4 is indeed applicable, the recommendations advised by MRWA can be applied at the subdivision stage, where the authority will be provided a further opportunity to comment.</p>
13	Department of Water and Environmental	The Department does not object to the structure plan and has no comments. In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management, the Department should be notified to enable	Noted.

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
	Regulation PO Box 332 Mandurah 6210	the implications to be assessed.	
14	Cory Panizza 30 Rasano Prom Coogee	SUPPORT: As a resident located near the land subject to development, my area of concern is the earthworks required to complete the development and the negative affects it may have on my newly built home. What precautions will be taken to ensure earthworks will not affect the structure or appearance of my home? Do existing residents have any protection if structural or visual damages are to occur as a result of the development?	Noted. See response above to submission 9.
15	Confidential, Coogee	<p>OBJECT: I am the owner of a nearby property which will be directly impacted from the proposed structure plan for Lot 34 (No. 65) Ocean Road, Coogee. Our first concern is that the proposed Structure Plan has not been advertised in its entirety.</p> <p>It is missing Figures 1 - 6 and all of the technical appendices (Appendix 1 - 5) of the structure plan, which leaves many aspects of the proposed Structure Plan unable to be properly considered.</p> <p>Also, the subject land, Lot 34 is predominantly limestone bedrock with topography of approximately 21 - 25 meters above sea level. The lot layout proposed in the structure plan would require substantial excavation of this limestone bedrock and we are concerned about the impact excavation of this bedrock would have on our property and other nearby properties.</p> <p>The subdivision of the adjoining Lot 33 (No. 67) Ocean Road, Coogee undertaken last year (which was only partially comprised of limestone) caused damage to all nearby properties, including ours. There was also no conditions or protections imposed at any stage during the approvals of that subdivision, to mitigate and reduce the potential risk of damage to surrounding properties from the excavations.</p> <p>Although we have been informed by the City that this is a private matter between the developers and the owners of the damaged properties, we are yet to have the damage addressed or rectified by the developer and are uncertain whether any resolution will ever</p>	<p>Noted. The proposal was advertised for a period of 42 days. This period provides sufficient opportunity to discuss all matters relating to the proposal with the City, including viewing any technical appendix if desired. Technical appendices are usually provided to the City's technical officers for assessment, however the broader public may view these documents if requested.</p> <p>A structure plan does not include engineering drawings or geotechnical reports, as these are generally</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		<p>be reached to rectify this damage.</p> <p>Dust management was also an issue, with numerous complaints lodged by ourselves and the owners of surrounding properties, about the level of dust and the failure to implement proper dust suppression measures. We do not feel that these were properly managed or addressed and we were unable to use our outside areas, open our windows or use our evaporative air conditioning for the duration of the subdivision works. Given that this structure plan proposes a subdivision to create 12 lots over land that comprises more substantial limestone bedrock, we are extremely concerned about the potential impact this proposal will have on our property and our neighbour's properties. We therefore oppose the proposal.</p>	<p>required as part of the subdivision stage. It is the role of the subdivision stage to ensure that land is developed subject to appropriate earthworking, drainage, servicing and construction conditions.</p> <p>Notwithstanding, developers have a responsibility to ensure that surrounding buildings are not disturbed during these works. In the event that damages do occur, it is a civil matter to be resolved between the developer and property owners.</p>
16	Confidential, Coogee	<p>SUPPORT: I wish to add the following points as conditions to the approval of the development at Lot 34 (No.65) Ocean Road, Coogee.</p>	<p>The City does not support the installation of a temporary access road through Rotary</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		<p>1. Whilst major earth works and site construction is taking place, access to and from the site should be via a temporary access road connecting directly to Ocean Road on the already existing site at No.65 Ocean Road. This temporary access road should be maintained and utilised exclusively by construction vehicles until such time as development of the site directly adjoining Ocean Road requires that the access road be removed. The existing streets of Chico Way, Rasano Promenade, Sokol Way and Lanza Street are well established residential areas, with young families, pets etc. and are not suitable for high volumes of trucks, earth moving machinery, construction vehicles and so forth. This sort of traffic was a major hazard and inconvenience to residents during the previous development by Tracc Civil at Lot 33 Ocean Road, Coogee.</p> <p>2. All reasonable measures to be taken throughout the development of Lot 34 (No.65) Ocean Road, Coogee to ensure minimal dust impact on the already existing residential premises in Ocean Road Estate, Coogee. With prevailing Westerly to South-Westerly winds through-out the year, all properties in Ocean Road Estate suffered greatly from the dust impacts from the previous development by Tracc Civil at Lot 33 Ocean Road, Coogee. Site watering down, hydro-mulching, and regular street sweeping should occur throughout the construction process.</p> <p>3. The Public Open Space as indicated in "Local Structure Plan Report – Lot 34 v23" is to be developed according to 'Section 7.3 Function of the POS'. The previous development by Tracc Civil at Lot 33 Ocean Road, Coogee which created Public Open Space with designation 14L Sokol Way has never been developed and as such the POS has become a dumping ground for the current building projects being undertaken at the sites resulting from the development of Lot 33 Ocean Road, Coogee.</p>	<p>Park Reserve, given the environmental impacts that would result from creating this access. It is considered that construction vehicles can access Ocean Road from the west, while construction occurs.</p> <p>Noted. A dust management plan will be required as a condition of subdivision, to ensure mitigation of dust nuisance occurs wherever possible, however, it is acknowledged that some dust would be inevitable given the nature of works to be undertaken.</p> <p>Noted. The City will ensure the POS is developed accordingly, with only 20% restricted drainage function. With regards to the adjoining POS, the City accepted</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION						
			a bond for future works, to ensure the two parcels of POS are developed concurrently.						
17	Andrew Hughes 3 Lanza Street Coogee	<p>OBJECT: I would like to second the comments for the proposal, submitted by Submitter 16, Confidential Coogee.</p> <ol style="list-style-type: none"> 1. A dedicated road be used during the construction period, taking construction vehicles direct from Ocean Road, to Lot 34. 2. Dust to be kept to a minimum. 3. Public Open Spaces to be developed. 4. Free popcorn for the kids 	Noted. Please see response provided to Submitter 16.						
18	DFES PO Box P1174 Perth	<p>NOT SUPPORTED – Modification Required: Regarding the submission of a Bushfire Management Plan (BMP) (Version 3.0), prepared by Bushfire Safety Consulting and dated 8 April 2021, for the above Structure Plan.</p> <p>This advice relates only to State Planning Policy 3.7 Planning in Bushfire Prone Areas (SPP 3.7) and the Guidelines for Planning in Bushfire Prone Areas (Guidelines). It is the responsibility of the proponent to ensure the proposal complies with all other relevant planning policies and building regulations where necessary. This advice does not exempt the applicant/proponent from obtaining necessary approvals that may apply to the proposal including planning, building, health or any other approvals required by a relevant authority under other written laws.</p> <p>Assessment</p> <p>1. Policy Measure 6.3 a) (ii) Preparation of a BAL Contour Map</p> <table border="1" data-bbox="600 1161 1290 1286"> <thead> <tr> <th data-bbox="600 1161 757 1209">Issue</th> <th data-bbox="757 1161 1070 1209">Assessment</th> <th data-bbox="1070 1161 1290 1209">Action</th> </tr> </thead> <tbody> <tr> <td data-bbox="600 1209 757 1286">Vegetation Exclusion - POS areas</td> <td data-bbox="757 1209 1070 1286">Vegetation exclusions – not demonstrated The BMP assumes the areas of</td> <td data-bbox="1070 1209 1290 1286">Modification to the BMP is required. Demonstrate through</td> </tr> </tbody> </table>	Issue	Assessment	Action	Vegetation Exclusion - POS areas	Vegetation exclusions – not demonstrated The BMP assumes the areas of	Modification to the BMP is required. Demonstrate through	Noted. The City maintains an area of Public Open Space to the West of the development site. In consultation with the City's Parks and Environment sections, officers agree that an appropriate firebreak should be installed by the applicant and that the entire firebreak be constructed using crushed limestone. The limestone firebreak does not require the removal of any remnant
Issue	Assessment	Action							
Vegetation Exclusion - POS areas	Vegetation exclusions – not demonstrated The BMP assumes the areas of	Modification to the BMP is required. Demonstrate through							

NO.	NAME/ADDRESSES	SUBMISSION		RECOMMENDATION	
			<p>POS (lot 63), will be maintained as low threat vegetation as per AS3959. However, no evidence is provided to justify the vegetation exclusion. The POS will back onto crown reserve and will act as a buffer between the subdivision and the reserve. A Landscape Management Plan (LMP) is required to demonstrate how the vegetation within this area will be modified to achieve and maintain low threat.</p> <p>The ongoing maintenance of the POS to low threat should also be included in the implementation section of the BMP.</p>	<p>an LMP how and who will maintain the POS area to 'low threat' as per AS3959 (in accordance with the Guidelines Appendix 4, Element 2 and Schedule 1).</p>	<p>vegetation. The applicant shall maintain the firebreak in good repair for a period of 5 years, or alternatively, providing a bond equal to the estimated maintenance cost.</p> <p>Further, the City is requesting structure plan modifications to ensure that a 0.5m wide reserve for bushfire mitigation is applied to Lots 52 and 60, to be included in the limestone firebreak for a total of 8m in width. The 0.5m will be ceded to the City, and as such no BAL-40 will be within privately owned land.</p> <p>The City is satisfied that the development can occur, with reasonable fire methods being achieved as identified within the revised BMP. It is therefore</p>
		<p>Vegetation classification</p>	<p>Maintenance of Plot 3 Vegetation Plot 3 has been classified as Class G Grassland based on continuous management by the City. Without active management the vegetation within Plot 3 will return to that identified within Plot 1: Class D Scrub vegetation. An onsite vegetation survey was undertaken by the DFES Fire Ecologist to determine the vegetation potential. The advice provided is that <i>'for the grasslands to persist as</i></p>	<p>Modification to the BMP is required. Decision maker to be satisfied that the Grassland areas within Plot 3 will managed as such in perpetuity.</p>	

NO.	NAME/ADDRESSES	SUBMISSION			RECOMMENDATION
			<p><i>mapped, they will require ongoing management'. Evidence of this ongoing commitment should be provided within the BMP.</i></p>		<p>recommended to endorse the BMP provided by the applicant.</p>
		<p>Performance principle-based solution</p>	<p>Future Dwelling Type The performance principle-based solution relies on restricting the type of dwelling to a single-story house at later planning stages. It is unclear whether restricting the type of dwelling is achievable at the development application stage should these lots be approved at the structure plan and subdivision layers.</p>	<p>Modification to the BMP is required.</p>	
		<p>Performance principle-based solution</p>	<p>Firebreaks The performance principle-based solution relies on the implementation of 6 metre and 3 metre limestone firebreaks on the western boundary. This firebreak is outside the lot boundary. DFES does not accept fire break notices on adjoining land as part of the vegetation management required to achieve an APZ or low-threat status. Firebreak notices may only apply for part of the year and may be varied from year to year by the responsible local government. Crown land is also not subject to the</p>	<p>Modification to the BMP is required.</p>	

NO.	NAME/ADDRESSES	SUBMISSION			RECOMMENDATION
			<p>firebreak notice.</p> <p>A perimeter road would enable the subdivision design to achieve the required hazard separation distance without relying on external vegetation management measures.</p>		
		<p>BAL Contour Map</p>	<p>BAL ratings - not demonstrated</p> <p>Lots 52 and 60 are identified on the BAL Contour Map as BAL-40; however, Table 4 identifies these lots as BAL-29 using an internal setback of 1 metre. This is not supported by DFES or the methodology contained within the Guidelines.</p> <p>The BAL rating of a lot is defined by the highest BAL rating applied through the BAL contouring, not the lowest BAL rating that can be achieved. This is necessary to ensure decision-makers understand the actual risk posed to those lots and allow the imposition of appropriate development control restrictions.</p> <p>Table 4 should identify the higher rating to ensure this is brought to the attention of the</p>	<p>Modification to the BMP required. Amend Table 4 of the BMP to reflect the methodology contained within the Guidelines at Appendix 3.</p>	

NO.	NAME/ADDRESSES	SUBMISSION		RECOMMENDATION		
			proponent/landowner and the decision maker.			
		<p>Method 2</p>	<p>Method 2 – not assessed The Method 2 is not relevant at this stage of planning, the use of a shielding equation to justify the creation of a new lot with BAL40/FZ is not supported. The BAL-29 requirement at the structure plan layer is for the lot not the future building, the construction of the wall and the height of the eaves is not relevant to the lot BAL assessment. Flames should not be able to enter or touch the land proposed for development.</p> <p>The policy requires subdivisions to achieve BAL-29 for the entire lot not for the potential future buildings. Lots with a BAL rating of BAL40/FZ should not be supported as per policy measure 6.7. The structure plan would not be considered minor or unavoidable development as per the Guidelines.</p>	<p>Modification to the BMP is required.</p>		

NO.	NAME/ADDRESSES	SUBMISSION			RECOMMENDATION
		2. Policy Measure 6.3 c) Compliance with the bushfire protection criteria			
		Issue	Assessment	Action	
		Location	<p>A1.1 – not demonstrated</p> <p>The BAL ratings cannot be validated, as the vegetation classification inputs require modification as per the above table.</p> <p>The BMP recognises the impact of the neighbouring crown reserve as having an extreme bushfire hazard, yet the subdivision design has not responded to this risk.</p> <p>Good design, including provision of hazard separation such as a perimeter road around the proposed lots will ensure the subdivision meets the intent of this element by ensuring lots are located in areas with the least possible risk.</p> <p>The Guidelines states that a strategic planning proposal should be located in an area of BAL-29 or below. The strategic planning stage provides opportunity to ensure that this can be achieved.</p>	Modification to the BMP is required.	

NO.	NAME/ADDRESSES	SUBMISSION		RECOMMENDATION	
		Siting & Design	A2.1 – not demonstrated The development has not been designed appropriately to ensure bushfire protection measures can be achieved and to minimise the level of bushfire impact to people and property. The subdivision design should be modified to include a perimeter road or POS on the western boundary to eliminate BAL-40 on proposed future lots. Lot yield should not be a consideration. The design should mirror that of the subdivision on the northern side of Ocean Drive.	Modification to the BMP is required.	
		Vehicular Access	A3.1 – comment It is clear that the future subdivision relies on the subdivision and road infrastructure contained within the neighbouring lot to the east (lot 9001). A perimeter road which exits out onto Ocean Drive would provide for a better outcome from the existing development. The structure plan is intensifying land use in an area with only loop road access in different directions.	Comment only.	

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION						
		<p><u>Recommendation – not supported modification required</u></p> <p>DFES has assessed the Structure Plan and accompanying BMP. Several issues have been identified that need to be addressed prior to support of the proposal (refer to the tables above).</p> <p>SECOND REFERRAL RESPONSE (following revised BMP):</p> <p>Assessment</p> <ul style="list-style-type: none"> - It is acknowledged that the Method 2 has been removed from the BMP as per the advice provided by DFES on 17 June 2021. - The City should be satisfied that the bushfire mitigation measures proposed within the BMP can be implemented and maintained in perpetuity. <p>1. Policy Measure 6.3 a) (ii) Preparation of a BAL Contour Map</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Issue</td> <td style="width: 40%;">Assessment</td> <td style="width: 30%;">Action</td> </tr> <tr> <td>Vegetation Exclusion - POS areas</td> <td>Vegetation exclusions As per previous advice, the BMP assumes the areas of POS (lot 63), will be maintained as low threat vegetation as per AS3959. However, no evidence is provided to justify the vegetation exclusion. The POS will back onto crown reserve and will act as a buffer between the subdivision and the reserve. A Landscape Management Plan (LMP) is required to demonstrate how the vegetation within this area will be modified to achieve and maintain low threat. The ongoing maintenance of the POS to low threat should also be included in the</td> <td>Modification to the BMP is required. Demonstrate through an LMP how and who will maintain the POS area to 'low threat' as per AS3959 (in accordance with the Guidelines Appendix 4, Element 2 and Schedule 1).</td> </tr> </table>	Issue	Assessment	Action	Vegetation Exclusion - POS areas	Vegetation exclusions As per previous advice, the BMP assumes the areas of POS (lot 63), will be maintained as low threat vegetation as per AS3959. However, no evidence is provided to justify the vegetation exclusion. The POS will back onto crown reserve and will act as a buffer between the subdivision and the reserve. A Landscape Management Plan (LMP) is required to demonstrate how the vegetation within this area will be modified to achieve and maintain low threat. The ongoing maintenance of the POS to low threat should also be included in the	Modification to the BMP is required. Demonstrate through an LMP how and who will maintain the POS area to 'low threat' as per AS3959 (in accordance with the Guidelines Appendix 4, Element 2 and Schedule 1).	
Issue	Assessment	Action							
Vegetation Exclusion - POS areas	Vegetation exclusions As per previous advice, the BMP assumes the areas of POS (lot 63), will be maintained as low threat vegetation as per AS3959. However, no evidence is provided to justify the vegetation exclusion. The POS will back onto crown reserve and will act as a buffer between the subdivision and the reserve. A Landscape Management Plan (LMP) is required to demonstrate how the vegetation within this area will be modified to achieve and maintain low threat. The ongoing maintenance of the POS to low threat should also be included in the	Modification to the BMP is required. Demonstrate through an LMP how and who will maintain the POS area to 'low threat' as per AS3959 (in accordance with the Guidelines Appendix 4, Element 2 and Schedule 1).							

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		<p>implementation section of the BMP within Table 6.</p> <p>Vegetation classification Maintenance of Plot 3 As per previous advice, vegetation Plot 3 has been classified as Class G Grassland based on continuous management by the City in the areas depicted within Figure 6. Without active management the vegetation within Plot 3 will return to that identified within Plot 1: Class D Scrub vegetation. An onsite vegetation survey was undertaken by the DFES Fire Ecologist to determine the vegetation potential. The advice provided is that 'for the grasslands to persist as mapped, they will require ongoing management'. Evidence of this ongoing commitment should be provided within the BMP.</p> <p>Performance principle-based solution Firebreaks As per previous advice, the performance principle-based solution relies on the implementation of 8 metre and 3 metre limestone firebreaks on the western boundary. This firebreak is outside the lot boundary. DFES does not accept fire break notices on adjoining land as part of the vegetation management required to achieve an APZ or low-threat status. Firebreak notices may only apply for part of the year and may be varied from year to year by the responsible local</p>	<p>Modification to the BMP is required. Decision maker to be satisfied that the Grassland areas within Plot 3 (as depicted in Figure 6 of the BMP) will be managed as such in perpetuity.</p> <p>Modification to the BMP is required. Decision maker to be satisfied that the limestone firebreaks will be implemented and maintained in perpetuity by the City.</p>

NO.	NAME/ADDRESSES	SUBMISSION			RECOMMENDATION
		<p>government. Crown land is also not subject to the firebreak notice. A perimeter road would enable the subdivision design to achieve the required hazard separation distance without relying on external vegetation management measures.</p> <p>BAL Contour Map</p>	<p>BAL ratings - not demonstrated As per previous advice, lots 52 and 60 are identified on the BAL Contour Map as BAL-40; however, Table 4 identifies these lots as BAL-29 using an internal setback of 1 metre. This is not supported by DFES or the methodology contained within the Guidelines. The BAL rating of a lot is defined by the highest BAL rating applied through the BAL contouring, not the lowest BAL rating that can be achieved. This is necessary to ensure decision-makers understand the actual risk posed to those lots and allow the imposition of appropriate development control restrictions. Table 4 should identify the higher rating to ensure this is brought to the attention of the proponent/landowner and the decision maker.</p> <p>2. Policy Measure 6.3 c) Compliance with the bushfire protection criteria</p> <p>Issue Location Assessment A1.1 – not demonstrated The structure proposes lots with BAL-40. The BMP quotes section 5.2.2 of the DPLH Position Statement for Elements 1 and 2 which states that BAL-40 can be accepted on the site</p>	<p>Modification to the BMP required. Amend Table 4 of the BMP to reflect the methodology contained within the Guidelines at Appendix 3.</p> <p>Action Modification to the BMP is required.</p>	

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		<p>where it is incorporated into good design features which are used to separate the BAL ratings from buildings such as drainage reserves, public roads or POS. This statement has been misinterpreted by the bushfire consultant. It does not allow new lots to contain BAL-40 within the subdivision design, instead it requires any areas within lot 34 that are BAL40/FZ be incorporated into design features such as public roads or POS. As per previous advice, the BMP recognises the impact of the neighbouring crown reserve as having an extreme bushfire hazard, yet the subdivision design has not responded to this risk. Good design, including provision of hazard separation such as a perimeter road around the proposed lots will ensure the subdivision meets the intent of this element by ensuring lots are located in areas with the least possible risk. The Guidelines states that a strategic planning proposal should be located in an area of BAL-29 or below. The strategic planning stage provides opportunity to ensure that this can be achieved.</p> <p>Siting & Design</p> <p>A2.1 – not demonstrated</p> <p>The structure proposes lots with BAL-40. The BMP quotes section 5.3.2 (clause (e)) of the DPLH Position Statement for Elements 1 and 2 which states that BAL40/FZ can be contained within the part of a lot that fronts a public road or the rear of a lot where it backs onto freeway reserve. Lot 52 and 60 do not have BAL-40 on the front of the lot nor do the lots back onto a freeway reserve.</p> <p>As per previous advice, the development has not been designed appropriately to ensure bushfire protection measures can be achieved and to minimise the level of bushfire impact to people and property.</p> <p>The subdivision design should be modified to include a perimeter road or POS on the western boundary to eliminate</p>	<p>Modification to the BMP is required.</p>

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
		<p>BAL-40 on proposed future lots. The compliance statement for A2.1 also incorrectly states the limestone firebreak is an FSAR, this should be amended as it does not meet the technical requirements of an FSAR.</p> <p>Vehicular Access A3.1 – comment Comment only. It is clear that the future subdivision relies on the subdivision and road infrastructure contained within the neighbouring lot to the east (lot 9001). A perimeter road which exits out onto Ocean Drive would provide for a better outcome from the existing development. The structure plan is intensifying land use in an area with only loop road access in different directions.</p> <p><u>Recommendation – not supported modification required</u></p> <p>DFES has assessed the Structure Plan and accompanying BMP. Several issues have been identified that need to be addressed prior to support of the proposal (refer to the tables above).</p>	
19	Dept of Biodiversity, Conservation and Attractions	It is DBCA's expectation that the City of Cockburn will ensure that all necessary bush fire protection requirements are provided within the development area and do not place reliance or impositions on the management of the adjoining regional open space bushland, consistent with the requirements of the Western Australian Planning	Noted. No changes to the existing condition of the adjoining reserve is proposed with the

NO.	NAME/ADDRESSES	SUBMISSION	RECOMMENDATION
	Locked bag 104 Bentley DC 6983	Commission's Planning in Bushfire Prone Areas Policy and Guidelines	exception of the construction of a limestone fire break (access) which does not require the removal of any remnant vegetation.
20	Department of Education	<p>Thank you for your letter dated 14 May 2021 providing the Department of Education (Department) with the opportunity to comment on the proposed Local Structure Plan for Lot 34 (65) Ocean Road, Coogee (LSP).</p> <p>The Department has reviewed the information submitted in support of the proposed LSP and wishes to offer no objections. The existing public schools within the locality are expected to have sufficient enrolment capacities to accommodate for the number of school aged students yielded from the proposal.</p>	Noted.

13.2 State of Sustainability Report 2020-2021

Author(s) J Harrison

Attachments 1. State of Sustainability 2020-2021 [↓](#)

RECOMMENDATION

That Council ADOPTS the State of Sustainability Report 2020-21.

Background

The City of Cockburn strives towards best practice in sustainability. We make a commitment to ensuring that the decisions we make today enable our community to thrive into the future.

The State of Sustainability (SoS) is released each year to track the City's progress towards sustainability. This is a public document whereby our achievements to address sustainability and areas for improvement are transparently communicated to Council and the community.

This report is the 11th annual State of Sustainability and outlines the City's collective efforts in working toward the KPI's set out in the Sustainability Action Plan 2017-2022.

The report closes out a 4 year reporting cycle against the KPI's established in 2017. A major review of the City's Sustainability Strategy is due in 2022. A new action plan will be developed in 2022 to align with the Strategic Community Plan and corporate KPIs to ensure best practice in sustainability.

Submission

N/A

Report

Sustainability Targets

The City has identified 14 high-level targets across key sustainability areas including water conservation, waste minimisation, energy and emissions reduction, biodiversity and liveability.

The City achieved nine out of the 14 targets in 2020-21. Highlights include the completion of the garden waste bin rollout, platinum waterwise council award, production of renewable energy for council facilities and a zero emissions fleet.

The City has identified the need to improve its recovery and diversion rate for waste and has set a new long term target for zero non-hazardous waste to landfill, supported by the Waste Strategy 2020-2030.

Electricity and gas usage has increased and requires significant investment, including upgrades to LED streetlighting to meet new targets for net zero emissions, which are supported by the Climate Change Strategy 2020-2030.

Obesity continues to be a major public health challenge in the Cockburn community and will be addressed in the upcoming Local Public Health Plan.

Sustainability KPI's

The City had 76 indicators for sustainability across the organisation for 2017-2022. These KPI's were selected in 2017 by senior managers from the Corporate Business Plan and Strategic Community Plan.

One hundred per cent of the KPIs were either 'in progress' or 'achieved' during 2020-2021 reflecting the City's ongoing commitment to pursuing sustainability excellence.

The City has advanced action across all of the sustainability focus areas including governance, environment, society and the economy.

Key highlights for 2020-2021 are outlined below:

Governance Highlights 2020-2021

- Installed a 30kW solar photovoltaic system on the Wetlands Precinct
- Upgraded 400 streetlights to energy efficient LEDs
- Council approved funding for a City-wide LED streetlight upgrade program
- Celebrated the Sustainability Committee's 11th year
- Reviewed the Strategic Community Plan
- Achieved several sustainability-related awards

Environment Highlights 2020-2021

- Achieved platinum Waterwise Council status
- Adopted climate change, waste and integrated transport strategies
- Exceeded the renewable energy target with over 26% of Council buildings receiving power from solar photovoltaic systems
- Established new corporate targets for 100% renewable energy and net zero emission by 2030
- Maintained a Zero Emissions Fleet
- Rehabilitated 4.8 hectares of bushland with 76,000 seedlings and planted 1400 street trees
- Commenced a green hydrogen feasibility study and electric waste truck trial
- Integrated Environmentally Sustainable Design (ESD) into 5 facilities
- Supported 68 residents with a waterwise verge rebate

Society Highlights 2020-2021

- Revised the concept design for the Aboriginal Cultural and Visitors Centre
- Allocated over \$950,000 to 132 community groups and organisations
- Received a commendation for the History website
- Adopted the Community Development Strategy 2021 – 2025
- Continued to deliver cultural community events
- Established a partnership with Climate Active

- Gazetted and implemented an important amendment to the local planning scheme and Local Planning Policy 1.2 known as 'Better Neighbourhoods'
- Continued implementation of the Reconciliation Action Plan
- Installed an additional 12 artificial reef structures on the Coogee Maritime Trail

Economy Highlights 2019-20

- Awarded 12 Sustainability Grants to the value of \$38,000
- Awarded 20 Local Economic Development Grants to the value of \$85,000
- Received a \$37k Urban Canopy Grant for areas in Beeliar and Bibra Lake
- Received a Keep Australia Beautiful grant for the Clean Ocean Catch program
- Further strengthened regional collaboration
- Successful trial of commercial food waste service (approved as a permanent service)
- Continued participation in the Metronet working group, advancing the Cockburn/Thornlie train line
- Developed Cockburn Restart Hub to assist businesses with Covid-19 recovery
- Hosted a Small Business Friendly Local Government economic development Showcase at Cockburn ARC and sponsored the Curtin Ignition program
- Delivered Clean Ocean Cuppas program with coastal café's
- Continued local business support.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.
- Thriving local commercial centres, local businesses and tourism industry.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Sustainable resource management including waste, water and energy.
- Address Climate Change.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive and connected community.

- Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritage are recognised and celebrated.
- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An integrated, accessible and improved transport network.
- An attractive, socially connected and diverse built environment.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

This report represents the eleventh consecutive year of sustainability reporting for the City of Cockburn. This reporting tool has established high levels of communication and service provision around sustainability initiatives within a designated reporting timeframe.

If the report is not endorsed, Council risks not meeting established reporting deadlines and potentially not meeting staff and community expectations around sustainability communication.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil



City of Cockburn State of Sustainability Report 2020–2021



cockburn.wa.gov.au

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Acknowledgement of Country

The Mayor, Councillors and staff of the City of Cockburn acknowledge the Whadjuk Nyungar people of Beeliiar boodja as the traditional custodians of this land. We pay our respect to the Elders, past, present and emerging.

1. Our Vision

Cockburn, the best place to be



2. Our Sustainability Definition

Pursuing governance excellence to meet the needs of current and future generations through integration of the environment, society, economy.

3. Annual Sustainability Reporting

The State of Sustainability (SoS) report is released each year to track progress towards sustainability.

This is a public document whereby our achievements to address sustainability and areas for improvement are transparently communicated to Council and the community. A summary of performance, whether positive or negative, is also included in the City's *Annual Report*.

This report is the City's 11th annual State of Sustainability and outlines the City's collective efforts in working toward the 14 Targets and 76 Key Performance Indicators (KPI's) set out in the Sustainability Action Plan 2017-2022. Detailed information on the City's sustainability reporting framework is outlined in Appendix A.

This report closes out a 4 year reporting cycle against the KPI's established in 2017. A major review of the City's Sustainability Strategy is due in 2022. A new action plan will be established to align with the Strategic Community Plan and corporate KPIs to ensure best practice in sustainability.

4. Sustainability Targets

Fourteen high-level targets have been identified to address key sustainability areas including water conservation, waste minimisation, energy and emissions reduction, biodiversity and liveability.

The City achieved 9 out of the 14 targets in 2020-21. Highlights include the completion of the garden waste bin rollout, platinum Waterwise Council award, production of renewable energy for council facilities and a zero emissions fleet.

The City has identified the need to improve its recovery and diversion rate for waste and has set a new long term target for zero non-hazardous waste to landfill, supported by the Waste Strategy 2020-2030.

Electricity and gas usage has increased and requires significant investment, including upgrades to LED streetlighting to meet new targets for net zero emissions, which are supported by the City's Climate Change Strategy 2020 -2030.

Obesity continues to be a major public health challenge in Cockburn communities and will be addressed in the upcoming Local Public Health Plan.

Targets		Progress 2020 - 2021
Waste Minimisation	100% rollout of the Garden Waste Bin program across Cockburn by 2020	Target achieved 100% of the bin rollout is complete
	12% of waste to be recovered and diverted from landfill at Henderson Waste Recovery Park (HWRP), per annum	Target not yet achieved 11.5% of waste was recovered in 2020-2021. New target set for zero non-hazardous waste to landfill by 2030
	Ongoing commitment to 10% waste recovery from the Bulk Junk Verge collection	Target not yet achieved 6.7% recovered from bulk verge collection in 2020-2021.



Image 1: World Oceans Day community beach clean up, 2021

Sustainability Targets		Progress 2020 - 2021
Water Conservation	Maintain <i>Waterwise Council</i> status by achieving all water conservation targets and actions identified in the <i>Water Efficiency Action Plan 2016</i> .	Target achieved The City achieved Platinum Waterwise Council status in 2021
Energy and Emissions Reduction	Ongoing commitment to the Zero Emissions Fleet	Target achieved Zero Emissions Fleet maintained
	20% renewable energy generation by 2020	Target Achieved New target set for 100% renewable energy for Council buildings by 2030
	Electricity and gas emissions to be 20% below 2008-2009 levels, by 2020	2020 Target not achieved New target set for net zero emissions. Action plan endorsed by Council to help achieve target by 2030.
	Western Power Street Lighting emissions to be 10% below 2008-2009 levels, by 2020	2020 Target not achieved New target set for net zero emissions by 2030. Council approved funding for LED streetlight upgrade for 2021/22.
	Waste Emissions to be no more than 45% above 2008-2009 levels, by 2020 at Henderson Waste Recovery Park.	Target achieved Waste emissions have remained below the cap since 2011



Image 2: The City achieved 'Platinum' Waterwise Council Status in 2021

Sustainability Targets		Progress 2020 - 2021
Biodiversity	Complete 2.5 hectares of revegetation annually with an emphasis on enhancing ecological corridors linking natural areas	Target achieved Revegetated 4.8 hectares of bushland in 2020-21 with over 76,000 seedlings
	The percent of vegetation in conservation reserves in good or better condition is increasing against the 2010 base year figure of 62%	Target achieved 78.66% vegetation rated as being in good or better condition
Livability and Social Capital	100% of structure plans comply with the elements of Livable Neighbourhoods Design Code	Target achieved 100% of structure plans assessed in 2020/21 comply with the elements of Liveable Neighbourhoods.
	To reduce our percentage of overweight and obese adults to be less than or equal to the WA State average	Target not yet achieved The most current obesity statistics (Jan 2015 to Dec 2016) suggest that 79% of Cockburn’s adults are either overweight or obese, this is 12.4% higher than the WA State average (66.6%). Obesity will continue to be a major public health challenge to be addressed in the City’s updated Local Public Health Plan.
	9500m ² of new pathways and cycleways constructed per annum to facilitate sustainable transport.	Target achieved New pathways and cycleways constructed in 2020-2021 exceeded target.



Image 3: Biodegradable tree guards are used in Cockburn’s coastal revegetation sites, 2021

5. KPI Performance Summary

The Sustainability Action Plan 2017 – 2022 includes 76 KPI’s that were selected by senior management in 2017 from the Corporate Business Plan and Strategic Community Plan.

The City has been successful in taking action towards the KPI’s over the 4 year sustainability reporting cycle.

During the first year (2017-18) an average of 9% of KPIs had not started, 67% were in progress and 24% were achieved.

By the final year (2020-2021) all KPIs had commenced, with 30% in progress and 70% of KPIs achieved. The City has advanced action across all of the sustainability focus areas including governance, environment, society and the economy.

Key highlights for 2020-2021 are outlined in the following pages. A full report on progress against the 76 KPIs has been included in Appendix B.

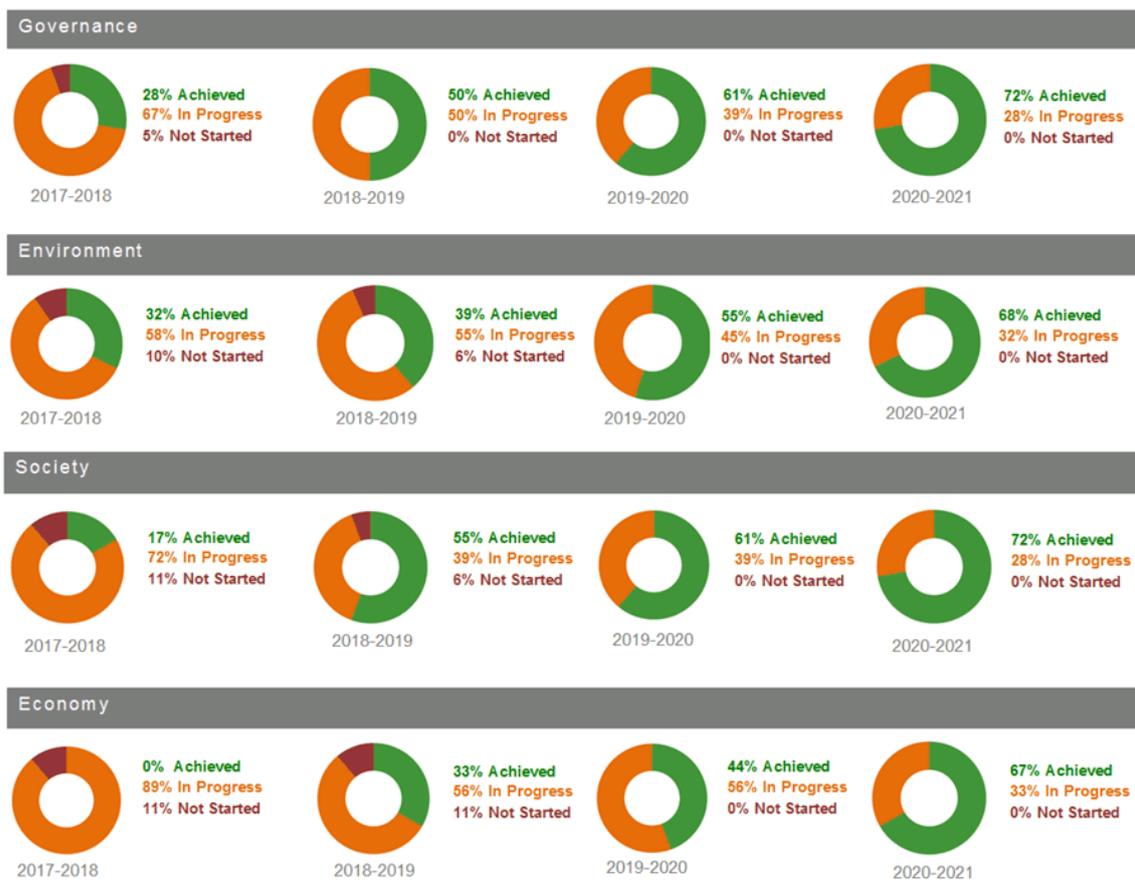


Image 4: Summary of progress against the Sustainability Action Plan (2017 -2021)

6. Highlights 2020-2021

Governance Highlights 2020-2021

- Installed a 30kW solar photovoltaic system on the Wetlands Precinct
- Upgraded 400 streetlights to energy efficient LEDs
- Council approved funding for a City-wide LED streetlight upgrade program
- Celebrated the Sustainability Committee's 11th year
- Reviewed the Strategic Community Plan
- Achieved several sustainability-related awards
 - Platinum Waterwise Council
 - National Cities Power Partnership Award – High Commendation - Renewable Energy Achievements
 - 2020 PHAIWA Local Government Policy Awards, -Winner Shade in Public Place and Smoke Free Environment, and Overall Winner
 - Master Builders-Bankwest Excellence in Construction Awards, Winner, Lakelands Multipurpose Hockey and Community Facility
 - 2020 WA Heritage Awards, Commendation, Cockburn History Website



Image 5: LED streetlight upgrade, Port Coogee, June 2020

Environment Highlights 2020-2021

- Achieved platinum Waterwise Council status
- Adopted the following strategies and plans:
 - Climate Change Strategy 2020-2030
 - Waste Strategy 2020-2030
 - Integrated Transport Strategy 2020-2030
 - Coogee Beach Foreshore Management Plan 2020-2070
- Exceeded the renewable energy target with over 26% of Council buildings receiving power from solar photovoltaic systems
- Established new corporate targets for 100% renewable energy and net zero emission by 2030
- Maintained a Zero Emissions Fleet via the carbon offset program
- Rehabilitated 4.8 hectares of bushland with 76,000 seedlings
- Commenced a green hydrogen feasibility study and electric waste truck trial
- Integrated Environmentally Sustainable Design (ESD) into 5 facilities
- Supported 68 residents with a waterwise verge rebate
- Planted 1400 street trees



Image 6: Native Plant Nursery, The Wetlands Centre, Cockburn

Society Highlights 2020-2021

- Revised the concept design for the Aboriginal Cultural and Visitors Centre
- Allocated over \$950,000 to 132 community groups and organisations
- Received a commendation for the History website, 2020 WA Heritage Awards
- Adopted the Community Development Strategy 2021 – 2025
- Continued to deliver cultural community events
- Established a partnership with Climate Active to empower schools, business and households to reduce their carbon footprint
- Gazetted and implemented an important amendment to the local planning scheme and Local Planning Policy 1.2 known as 'Better Neighbourhoods'
- Continued implementation of the Reconciliation Action Plan
- Installed an additional 12 artificial reef structures on the Coogee Maritime Trail



Image 7: Australia Day, January 2021

Economy Highlights 2019-20

- Awarded 12 Sustainability Grants to the value of \$38,000
- Awarded 20 Local Economic Development Grants to the value of \$85,000
- Received a \$37k Urban Canopy Grant for areas in Beeliar and Bibra Lake
- Received a Keep Australia Beautiful grant for the Clean Ocean Catch program
- Further strengthened regional collaboration
- Successful trial of a commercial food waste service (approved as a permanent service)
- Continued participation in the Metronet working group, advancing the Cockburn/Thornlie train line
- Developed Cockburn Restart Hub to assist businesses with Covid-19 recovery
- Hosted a Small Business Friendly Local Government economic development Showcase at Cockburn ARC and sponsored the Curtin Ignition program
- Delivered Clean Ocean Cuppas program with coastal café's
- Continued to support local business with masterclasses, briefings, enewsletters, events, workshops, and the #ShopLocalCockburn campaign



Image 8: CEO Tony Brun, Business Engagement Officer Sarah Kahle, Local Economic Development Grant Recipient Torsten Giese (Barrett Communications) and Mayor Logan Howlett (L-R)

7. Planning and Review

Measurable targets and Key Performance Indicators (KPIs) are set by the Senior Leadership Team to support the City in achieving the sustainability outcomes articulated in the Strategic Community Plan. The KPIs are aligned to the Corporate Business Plan and form the Sustainability Action Plan 2017- 2022.

The Sustainability Policy, Strategy and Action Plan are reviewed on a four yearly basis to align with the Community Strategic Plan (CSP).

The action plan is due for review in 2022 along with the Sustainability Strategy. New KPIs will be set and aligned to the Strategic Community Plan and the City’s vision.

Document	Reporting and Review
State of Sustainability	Annual progress report 2018, 2019, 2020, 2021
Sustainability Policy	2019, 2022
Strategy	2022
Action Plan	2022



Image 9: Development WA and City of Cockburn staff inspecting permeable paving at the 115 Hamilton Hill development, June 2021

Appendix A - Integrated Reporting Platform Overview

The Integrated Reporting Platform provides the framework for sustainability planning, monitoring and reporting. The hierarchy of documentation is outlined below:

Strategic Community Plan 2020 – 2030

Sets the City’s direction based around five key outcome for Cockburn: local economy; environmental responsibility; community lifestyle and security; city growth and moving around; listening and leading.

Sustainability Policy

Provides a set of 11 principles to guide the City’s decision-making processes.

Sustainability Strategy 2017 – 2022

Identifies the Integrated Reporting Platform and articulates the City’s 16 sustainability objectives.

Sustainability Action Plan 2017 – 2022

76 Key Performance Indicators (KPI’s) set to achieve to the City’s sustainability objectives. Aligned to the Corporate Business Plan.

State of Sustainability Report (Annual)

Annual progress report that provides a balanced representation on the City’s sustainability performance.

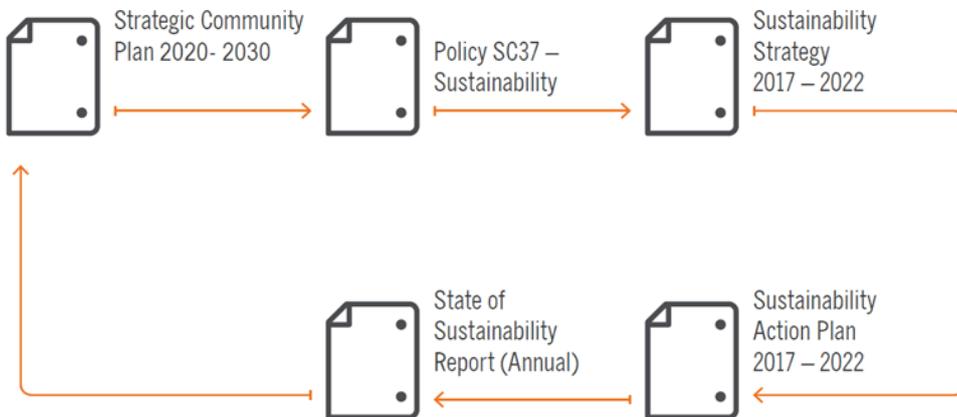


Image 10: The City of Cockburn’s Integrated Reporting Platform

Appendix B – Sustainability Action 2017-2022

The purpose of the Action Plan is to set out key performance indicators (KPIs) for the key sustainability focus areas of Governance, Environment, Society and Economy.

The City's progress in achieving its KPIs is illustrated through the use of a simple traffic light system, which is explained as follows:

-  Indicates the City has achieved, or is on track to achieving, the KPI.
-  Indicates while the City is making progress toward the KPI, more work is needed.
-  Indicates the City is not yet making progress toward the KPI.

Governance

Governance is the cornerstone of the City's approach to sustainability. It ensures an integrated decision-making process, which takes into account the triple bottom line and employs the precautionary principle to ensure that future generations of the Cockburn community are taken into consideration. We listen, lead, and work together with residents for a sustainable future.

Governance Performance

The City identified 18 KPIs to measure its progress towards achieving governance excellence. 72% of governance KPIs were achieved in 2019-2020, with a further 28% significantly progressed.



0% not started (in red)

28% in progress (in orange)

72% achieved (in green)

SCP Strategic Objectives	KPI #	Governance Key Performance Indicator	Lead Service Unit	Timeframe	Progress 2020-2021	
Best practice Governance, partnerships and value for money	GOV 1.1	Support and develop the City's business systems to enhance the effectiveness and efficiency of Council's operations through the use of technology.	Business Systems	Ongoing	<p>Increased the number of online services available to the public allowing improved access to information. We have provisioned access to Online Rates and eProperty, Building Applications and Public Wi-Fi.</p> <ul style="list-style-type: none"> Website front page redesigned Animal registrations online Animal transfers transfer online Building application forms online Online fire permit applications Digitisation of firebreak inspection process SINE contractor sign-in system implemented. No need for manual signing in. Barking dog diary now available online Online Building Applications – 90% off all building applications are now electronic rather than paper. ESRI system deployed for CoSafe work orders eliminating all paper-based processes. 	
	GOV 1.2	Increase the City's use of smart and integrated technology solutions to measure, monitor and reduce waste across the City's Operations and to increase resource efficiency.	Business Systems	Ongoing	The City's Information & Technology strategy is being redeveloped with a focus on enabling and empowering the organisation and our customers through mobile workforce enablement, moving spend from "run" to "grow", implementing Smart Cities technology.	
	GOV 1.3	Consolidate the existing 70+ strategies and strategic documents into a cohesive framework of strategies and list of operational documents linked to the Strategic Themes and objectives.	Corporate Strategy	2021-2022	Strategies and strategic documents to be reviewed during FY22 and streamlined by Division to effectively prioritise realistic, achievable, and funded/resourced actions only. This will be determined in consultation with Elected Members and approved by Council.	

SCP Strategic Objectives	KPI #	Governance Key Performance Indicator	Lead Service Unit	Timeframe	Progress 2020-2021	
	GOV 1.4	Finalise and implement the Strategic Risk Register.	Governance, Risk and Compliance	2016-2017	Risk Management and Safety System (RMSS) has been implemented as the City's online risk register. To date 7 strategic risks and 277 operational risks have been identified.	
	GOV 1.5	Review and update the Risk Management Strategy.	Governance, Risk and Compliance	2018 and 2020	The Risk Management Strategy has now been replaced with the City's Enterprise Risk Management Framework, recently revised and approved by Council in July 2021.	
	GOV 1.6	Engage, enhance and execute the strategic procurement framework to optimise Value for Money (cost, quality, and sustainability) across the City's procurement expenditure.	Procurement	Ongoing	The adoption of the Local and Regional Economy principle within the Policy has significantly increased the expenditure to local providers as well as enhanced the sourcing process at the City.	
	GOV 1.7	Provide policy, programs and advice which shape the City's workforce to ensure it is capable of achieving business objectives now and in the future.	Human Resources	2019-2020	As part of the City's Transformation program 7.7 FTE for 2020-2021 were reallocated to support program delivery. The Executive has since created 9 new FTE as part of the Transformation review.	
	GOV 1.8	Promote Sustainability throughout the organisation via Sustainability Committee and delivery of minimum of two staff initiatives per annum.	Sustainability and Climate Change	Ongoing	The Sustainability Committee continued to meet bi-monthly, and has evolved into a task team with its first priority to progress a paper-lite office.	
Sustainable resource management including waste, water and energy	GOV 2.1	Management of City assets through Asset Management Plans including condition assessment and review of service levels for Road Infrastructure; Drainage; Buildings; Fleet and Plant; Parks and Environment; Footpaths.	Asset Management	Ongoing	Development cycle for Asset Management Plan 2020-2021 to 2023-2024 completed by June 30th 2021. Signed off by the Senior Leadership Team, currently awaiting ExCo sign off.	

SCP Strategic Objectives	KPI #	Governance Key Performance Indicator	Lead Service Unit	Timeframe	Progress 2020-2021	
	GOV 2.2	Develop Asset Management Plan for marine and coastal assets.	Asset Management	2017-2018	Asset Management Plan completed and adopted by Council 2019/20.	
	GOV 2.3	Continue to engage with State and Federal Government Agencies in order to secure partnership funding arrangements.	Stakeholder Management	Ongoing	Engagement is ongoing with regular and topic based meetings occurring as required. An Advocacy and Stakeholder Engagement Framework is going to August 2021 Ordinary Council Meeting. Individual advocacy plans will be developed for each project.	
	GOV 2.4	In liaison with Recreation & Community Safety and Community Development & Services, plan and deliver new and refurbished buildings and facilities.	Recreation Services	Ongoing	<p>The Community Sport and Recreation Facilities Plan provides the strategic framework for the delivery of \$209 million of community facilities and reserves over the next 15 years. This features the ESD/Sustainability Policy applying a financial allocation of 3% of project cost for Environmentally Sustainable Design in new facilities over \$1million.</p> <ul style="list-style-type: none"> • 20kW photo voltaic solar PV system planned for Frankland Park Sports Facility • Upgraded the Solar PV system on the Coogee Beach SLSC by 12kW • Installed a 13.2 kW Solar PV system on the Beeliar Community Centre • LED sports lighting installed at Goodchild Park and Meller Park • 30kW photo voltaic solar PV system planned for Treeby Community and Sports Centre • The City has won the Institute of Public Works Engineering Australasia (IPWEA) Awards - WA Division - Winner, Excellence in Environment & Sustainability Award - Coogee Maritime Trail 	
An integrated, accessible and improved transport network	GOV 3.1	Review and update the Integrated Transport Plan, incorporating the Road Safety Strategy and Travel Smart Plan.	Transport and Traffic	2018-2019	The Integrated Transport Strategy, incorporating the Road Safety Strategy and TravelSmart Plan was adopted by Council 12 November 2020.	

SCP Strategic Objectives	KPI #	Governance Key Performance Indicator	Lead Service Unit	Timeframe	Progress 2020-2021	
	GOV 3.2	In conjunction with Environmental Management, review and integrate the Footpath Plan and Trails Master Plan.	Transport and Traffic Sustainability and Environment	2016-2017	A decision has been made to retain the Trails Master Plan as a standalone document. The TMP will be updated in 2022.	
An integrated, accessible and improved transport network	GOV 4.1	Ensure planning and development of the public transport network within the City meets community and industry needs while minimising environmental impact.	Transport and Traffic	Ongoing	The City is liaising with Department of Transport, Public Transport Authority, Metronet and Main Roads to ensure that the public transport is better connected, promoted and utilised. Detailed access audits of Cockburn Central and Aubin Grove station were completed in conjunction with major stakeholders. Work has started on the Thornlie-Cockburn Metronet 17.5km rail project and also the North Lake Road Bridge and Cockburn Central carpark redevelopment.	
	GOV 4.2	Advocate for improvements to public transport.	Transport and Traffic	2019-2020	There have been a large number of the public events promoting Travel Smart and road safety initiatives. The City is participating in the Metronet working group to progress the Cockburn-Thornlie train line.	
	GOV 4.3	Review current parking approaches and create the City wide Parking Strategy.	Transport and Traffic	2017-2018	Parking Plan completed.	
	GOV 4.4	Review and update the City's District Traffic Study 2013.	Transport and Traffic	2017-2018	District Traffic Study review and update has been completed.	

10.2 Environment

The environment is the foundation for sustainability in the City of Cockburn. We consider conserving biological diversity and ecological integrity of utmost importance.

Our natural areas and resources must be sustainably managed now and in the future. We work to ensure that the impact on our environment is positive, and take our legacy into account in planning and development decisions.

Environment Performance

The City has identified 31 KPIs to measure progress toward achieving best practice in Environmental Management.

68% of the environmental KPIs were achieved in 2020-21, with a further 32% significantly progressed.



0% not started (in red)

32% in progress (in orange)

68% achieved (in green)

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
<p>A safe and healthy community that is socially connected</p> <p>Protection and enhancement of our natural areas, bushland, parks and open spaces</p>	ENV 1.1	Ensure the City's property interests and land portfolio are managed to maximise social, economic and environmental outcomes.	Land and Leasing	Ongoing	The City continues to undertake land administrative processes and decisions consistent with the objectives of the Land Management Strategy (2017-2022) which prescribe decision making based upon maximising sustainability outcomes.	
	ENV 1.2	Protect the quality of the environment and improve and manage public health by implementing the City's Public Health Plan.	Public Health	Ongoing	The review of the Public Health Plan was delayed by the COVID-19 pandemic. The review has commenced and is now scheduled for completion in 2021-2022.	
	ENV 1.3	Maintain and improve wellbeing in the community by ensuring the standard of premises and activities complies with accepted public health standards and practices.	Public Health	Ongoing	The City's Public Health Service Unit continues to coordinate the implementation of legal requirements to promote well-being, prevent disease and protect public health and the environment.	
	ENV 1.4	Irrigation Maintenance – water management through irrigation planning and maintenance.	Environment, Parks and Streetscapes	Ongoing	Achieved Platinum Waterwise Council status. Implemented a new innovation incorporating fertilizer and wetting agent dosing units to irrigation systems, resulting in water savings through best practice turf management	
	ENV 1.5	Natural Area Management – enhance local ecological services values through rehabilitation, revegetation and maintenance of natural areas.	Environmental Management Planning and Policy.	Ongoing	<ul style="list-style-type: none"> Revegetated 4.8ha bushland with 76,500 seedlings 87,282 plants installed in the Roe 8 rehabilitation project. 277 volunteer hours contributed. 8 landowner biodiversity grants Habitat creation program with Birdlife WA 13 community and school planting events <p>The City has gone plastic free along our coastline and some wetlands this year installing 17,500 seedlings with biodegradable tree guards in our revegetation program.</p> <p>Work with PhD student from Murdoch University on</p>	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
					<p>turtle nesting protection in Bibra Lake reserve including installation of turtle protection enclosures and tagging turtles.</p> <p>Continue with Turtle Trackers Program, 30 active volunteers engaged.</p> <p>Installed 12 Bombora structures on the Coogee Maritime Trail</p> <p>Undertook weed mapping, weed management and vegetation condition mapping across selected reserves.</p> <p>Completed trial cool burn for revegetation purposes at Bibra Lake.</p>	
	ENV 1.6	Develop a contemporary Public Health Plan which includes relevant parts of the Mosquito Management Plan, Contaminated Sites Strategy and Tobacco Action Plan.	Public Health	2021-22	The review of the Public Health Plan is now scheduled for completion in 2021-2022 and will incorporate relevant parts of the Mosquito Management Plan, Contaminated Sites Strategy and Tobacco Action Plan.	
	ENV 1.7	Review the Open Space Strategy which will include a progress report. The next version of this ten year strategy will incorporate the Playground Shade Sail Strategy and specific management plans.	Environment, Parks and Streetscapes	2017-2018	<p>The Public Open Space Strategy has been reviewed in accordance with the 5 year review process for strategies.</p> <p>The Playground Shade Sail Strategy will be incorporated at the 10 year mark of the Public Open Space strategy.</p>	
	ENV 1.8	Develop a Climate Change Strategy. Incorporating the Greenhouse Gas Emission Reduction Strategy 2011 – 2020; Climate Change Adaptation Plan; Coastal Vulnerability Strategy; the Water Action Plan; and the Water Conservation Plan 2013.	Sustainability and Climate Change	2019-2020	Climate Change Strategy endorsed by Council in September 2021. New corporate targets established for net zero emissions, zero non-hazardous waste to landfill and 100% renewable energy by 2030.	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	ENV 1.9	Review and update the Sustainability Strategy 2013 – 2017.	Sustainability and Climate Change	2017-2018	Strategy revised and adopted by Council in August 2017.	
	ENV 1.10	Commence planning of the Wetlands Precinct.	Sustainability and Environment	2019-2020	Construction nearing completion. Due for completion in August 2021.	
Protection and enhancement of our natural areas, bushland, parks and open spaces	ENV 2.1	Landscape design, development and construction of infrastructure and park equipment.	Project Services	Ongoing	<p>Received a high commendation for the construction of the Yangebup Pump Track, at the PLA awards in the category of Playspace Award.</p> <p>Delivered bicycle pump track at Market Garden Park, Spearwood.</p> <p>Landscape designs completed and implemented at Poole Reserve, Mears Park, Windmill Park, Blackthorn Park & Hagan Park. Streetscape improvements to Barwon Turn, Prespa Loop and Cockburn Road median island.</p> <p>Playground shade sails installed at various locations.</p> <p>Designed and implemented the Greenslade Urban Forest project.</p>	
	ENV 2.2	Develop and implement an Urban Forest Plan.	Environment, Parks and Streetscapes	Ongoing	The Urban Forest Plan 2018 - 2028 was endorsed by Executive and presented to Elected Members. Actions are currently being implemented. 1,400 street trees planted in 2020-2021.	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
<p>Sustainable resource management including waste, water and energy</p>	<p>ENV 3.1</p>	<p>Sustainability – coordinating events and activities designed to educate and support the community toward sustainable living. This includes environmental awareness, emission reduction, using renewable energy and waste education.</p>	<p>Sustainability and Climate Change</p>	<p>Ongoing</p>	<ul style="list-style-type: none"> • Over 30 environmental education events • 11 sustainability related events • 55 free energy audits 35 of which were following up on actions taken in previous audits • 56 Bird Bath Subsidies • 12 sustainability grants issued • 12 environmental education grants issued • \$15,000 Native Plant Subsidy Scheme for residents and local schools • Sustainable Living e-newsletter quarterly release, will be expanded to 6 times a year to align with Nyungar six seasons • Climate change sessions with schools • Provide online presentation on climate change education to international audience. <p>Greening Greenslade Urban Forest Project – A water sensitive urban design project that transformed a hot asphalt carpark into a unique area .</p> <p>Christmas on the Green 4 different workshops that were delivered 3 times in 2 hours. Reaching over 240 people</p> <p>Sump revitalisation project – a community nominated drainage infrastructure was transformed into a native oasis that will provide food for endangered Black Cockatoos and an enjoyable natural space.</p>	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	ENV 3.2	Continue to monitor the waste-to-energy sector locally, nationally and internationally and be an active stakeholder in discussions around the development of a local waste-to-energy system.	Waste Services	Ongoing	<p>The 20 year Waste Supply Agreement with New Energy is now complete.</p> <p>The Energy from waste plant is due for commissioning in 2022.</p> <p>There is a potential for the City to commence delivery of commissioning tonnes to the East Rockingham Energy from Waste Facility as early as January 2022</p>	
	ENV 3.3	Plan and implement initiatives to reduce building and facility and plant non-renewable energy consumption and GHG emissions.	City Facilities	Ongoing	<p>Upgraded the Solar PV system on the Coogee Beach SLSC by 12kW (July 2020)</p> <p>Installed a 13.2 kW Solar PV system on the Beeliar Community Centre (July 2020)</p> <p>Electric Waste Truck Trial commenced.</p> <p>Green Hydrogen Feasibility Study underway</p> <p>Maintained a Zero Emissions Fleet via the carbon offset program. Fuel use has decreased over the past year.</p> <p>Light fleet now includes two Electric Vehicles.</p>	
	ENV 3.4	Investigate options for reduction of energy costs and greenhouse gas emissions through changeover of street lights to LED and smart technology.	Sustainability and Climate Change	Ongoing	<p>169 LED streetlights were upgraded as part of a trial between the City and Western Power. In total there are over 14,000 WP streetlights, of which 700 (4%) are currently LED.</p> <p>Council approved a City-wide rollout of the LED streetlight replacement program. The City applied for state and federal grant funding for the LED upgrade and smart technology.</p> <p>Additionally the City upgraded 231 council owned streetlights to LED.</p>	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	ENV 3.5	Review and update the Waste Management and Education Strategic Plan 2013 – 2023.	Waste Services	2019-2020	The revised Waste Strategy 2020-2030 was adopted by Council in October 2020.	
	ENV 3.6	Extend the implementation of a third household bin for the re-use of garden organics (GO) subject to Council decision.	Waste Services	2019-2020	The roll out of the garden waste bin is complete. The changing of dark green lids on general waste bins that remained on the 2 bin system to red lids is 85% complete.	
	ENV 3.7	Ensure greater recovery from bulk verge hard waste collections.	Waste Services	Ongoing	Community consultation is underway for improvements to the hard bulk verge waste collection services and to consider changing to a pre-booked system.	
	ENV 3.8	Work toward Cockburn becoming a 'plastic bag free City' through advocacy for a State-wide ban and investigations into the applicability and compliance mechanisms around developing a local law if no state-wide legislation is enacted.	Waste Services	2019-2020	State-wide legislation adopted. Single-use plastic bag ban implemented effective 1 July 2018. The City supported a variety of community groups in making re-usable bags and delivered workshops to assist with the transition. The Waste Wise Events Policy was reviewed in May 2021 to further reduce single use plastics at events.	
	ENV 3.9	Ensure the City and its contractors utilise recycled inert road base material, where practical, for all path and road construction work.	Civil Infrastructure	2016-2017	The City is supporting ongoing initiatives to use recycled road material, which satisfy Australian Standards and Main Roads WA requirements. For example, Frasers Property trialed Reconophalt on selected roads in North Coogee in 2019. All road resurfacing works in 2020/2021 used Reconophalt as the preferred treatment. In 2020 recycled concrete was used for the base layer for Verde Drive and Prinsep Road roadworks. The 1.5 km long roadway required 3,000 cubic metres of subbase material. The source of material was from the demolished concrete from Subiaco Stadium.	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	ENV 3.10	Roll out Public Place Recycling Bin enclosures to all parks.	Waste Services	2016-2017 to 2019-20	Contract awarded. Bins will be rolled out according to annual budget constraints.	
	ENV 3.11	Promote sustainable building / precinct design and management across all City assets and within the residential and commercial development industries.	Sustainability and Climate Change	Ongoing	The Sustainability Policy was endorsed by Council which will ensure all new Council facilities (exceeding \$1 million) set aside a minimum of three percent (3%) of the total project cost for innovative Environmentally Sustainable Design (ESD) initiatives. ESD has been incorporated into the design and planning stages of the Wetlands Precinct redevelopment, Frankland Parks Sporting and Community Facility, Treeby Community and Sports Centre, Aboriginal Cultural and Visitors Centre and the Cockburn Resource Recovery Precinct.	
	ENV 3.12	Develop an assessment of potential uses for intercepted water from the Port Coogee Groundwater Interception Drain (GID).	Environment, Parks and Streetscapes	2017-2018	DWER has approved alternative uses for the water. Currently used for irrigation at Port Coogee. Potential to be used for Golf Course if this goes ahead. Alternative uses may need to be identified if Golf Course does not go ahead.	
	ENV 3.13	Develop an initial investigation into the availability of ground water and vegetation condition ratings in preparation for a Coogee Golf Complex.	Environment, Management, Planning and Policy	2017-2018	Completed.	
	ENV 3.14	Develop a feasibility study for the Henderson Waste Recovery Park including potential for a precinct approach, relocated entry and Materials Recovery Facility.	Waste Services	2017-2018	There was no commercial interest in developing a dirty Materials Recovery Facility, though the City is now proceeding with the preparation of a DA for the construction of a Community Recycling Centre which will incorporate leased areas to support complimentary waste contractors. A budget for the enabling earthworks has been allocated for 2021-2022.	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
Address Climate Change	ENV 4.1	Street Tree Management – assessment, monitoring and management of street trees.	Environment, Parks and Streetscapes	Ongoing	1,400 street trees were planted. Street tree audit commenced with completion due 2021.	
	ENV 4.2	Water Management and education to reduce consumption and improve quality.	Sustainability and Climate Change	Ongoing	Achieved Platinum Waterwise Council status. Supported 68 residents in the Waterwise Verge Rebate Worked with developers to install permeable paving and water sensitive urban design at 115 Hamilton Hill Installed a waterwise demonstration garden and water sensitive urban design on Greenslade street	
	ENV 4.3	Continue regional collaboration on coastal issues through leadership of the Cockburn Sound Coastal Alliance.	Coastal Management and Planning	Ongoing	The City continues to coordinate ongoing liaison and activity of the CSCA to facilitate information sharing and collaboration on implementing Coastal Adaptation measures. A joint data collection initiative was undertaken early 2021 by the CSCA (led by CoC) to share costs for the collection of a full coverage coastal hydrographic & beach survey of Cockburn Sound coastline, for respective LGAs to use for coastal monitoring purposes	
	ENV 4.4	Develop and implement the City's Coastal Management & Adaptation Plan (in conjunction with Strategic Planning & Recreation Services).	Coastal Management and Planning	2016-2017 to 2019-2020	Implementation of the Coastal Adaptation (CAP) progressing via the following actions: <ul style="list-style-type: none"> • Periodic sand nourishment at C Y O'Connor Beach to address erosion is ongoing as an interim measure • Council adopted the Coogee Beach Foreshore Management Plan (FMP) to manage increasing coastal hazards at this site, and has resolved to fund these major management measures via 	

SCP Strategic Objectives	KPI #	Environment Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
					<p>lease revenue from the adjacent Coogee Beach Holiday Park</p> <ul style="list-style-type: none"> • Planning and obtaining grant funding for installation of a trial engineered fringing reef off C Y O'Connor Beach (north of Catherine Point) to be delivered FY22 as the first stage in implementing shoreline protection as per the CAP strategy for this area • Engineering design for shoreline stabilisation structures at CY O'Connor Beach was undertaken through 2019/20, is currently on hold pending Engineered Fringing Reef design, and will then recommence for completion FY22. • The Coastal Monitoring Program is ongoing to track shoreline movements and changes in coastal conditions, reporting annually and identifying any changes or issues of concern. • Continued engagement and collaboration with the Cockburn Sound Coastal Alliance and WALGA CHRMAP forum. 	
	ENV 4.5	Review and develop the City's Bushfire Risk Management Plan.	Fire and Emergency Services	2017-2018	<p>The Bushfire Risk Management Plan has a detailed and tiered process that provides a basis for determining and treating the risk of fire, calculating fuel loads and providing further awareness to communities on the risks associated with Bushfire. The plan has been developed to align with legislative requirements.</p> <p>The process takes a holistic approach to risk management and aids in identifying the appropriate treatment measures, prescribed burning being one of the last resorts.</p> <p>The Plan is on track for review in 2021 and will be amended where applicable.</p>	

10.3 Society

Society is the heart of sustainability in Cockburn. Our people, from our residents, ratepayers and businesses, to schools, visitors and employees, inform the way we develop, now and into the future.

We consider social sustainability, cultural and creative growth and community engagement of paramount importance as we acknowledge that this is an integral part of providing equity within and between generations.

Society Performance

The City identified 18 KPIs to measure progress towards achieving a more socially equitable, diverse and inclusive community.

72% of societal KPIs were achieved in 2020-2021, with a further 28% significantly progressed.



0% not started (in red)

28% in progress (in orange)

72% achieved (in green)

SCP Strategic Objectives	KPI #	Society Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritage are recognised & celebrated	SOC 1.1	Provide community events and work to preserve and celebrate the City's built and cultural heritage.	Cultural Services	Ongoing	The cultural grant program has been reviewed. Continued promotion of the Museum. All City's community events continue to recognize our Aboriginal culture, our multicultural diversity, the richness of our art, as well as our heritage. This included the two day cultural Coogee Live event	
	SOC 1.2	Continue to capture, preserve and record historical records significant to the district.	Lifelong Learning	Ongoing	The Local History website was launch in February 2019. Local History Officer position approved as a 0.5 FTE ongoing. Awarded a commendation at the 2020 WA Heritage Awards for the Cockburn history website	
	SOC 1.3	Provide information, events, community development, liaison, and activities which respond to the needs of Aboriginal community groups and families. Review and implement the Reconciliation Action Plan 2017 – 2020.	Family and Community Development	Ongoing	The City's Reconciliation Action Plan (RAP) is reported on annually to Reconciliation Australia and to Elected Members. Actions are implemented within each appropriate year. A process for review of the current RAP and commencement of development of the next RAP is in place for 2021. Actions are delivered in response to identified community need and interest, including annual Reconciliation Week, NAIDOC Week and other events. The City's development of an Aboriginal Cultural and Visitors Centre is well underway and in progress, with continued engagement with the community.	
	SOC 1.4	Finalise and implement the Community Development Strategy.	Family and Community Development	Ongoing	The review process of the Community Development Strategy 2016-2020 has been completed and the Community Development Strategy 2021 – 2025 has been finalised and commenced implementation.	

SCP Strategic Objectives	KPI #	Society Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
					There has been a change of staff in the Cultural Diversity Officer position and actions under the Cultural Diversity Strategy 2018-2021, continue to be implemented and reviewed.	
	SOC 1.5	Implement the Culture, Art, Heritage and Event Strategy 2016 - 2020. Consider including a multicultural approach in a future version.	Cultural Services	Ongoing	History website launch February 2019. The Audit and Photography of the City's artwork continues. Developed a Memorial walk in Cockburn Central. A streamlined approval process for events has been reviewed. Fremantle Biennale being delivered in Cockburn, November 2021.	
An attractive, socially connected and diverse built environment	SOC 2.1	Prepare structure plans, amendments to the Local Planning Scheme, formulate strategies and adopt policies which provide guidance and direction for the growth of the City.	Strategic Planning	Ongoing	Structure plans across various development areas in Cockburn have progressed including the higher growth areas of Hammond Park and Treeby. Gazetted and implemented an important amendment to the local planning scheme and Local Planning Policy 1.2 known as 'Better Neighbourhoods' which seeks to ensure homes delivered in infill situations provide good functional design, aligning homes built with the household types they need to cater for while also protecting local character and values (e.g trees)	
	SOC 2.2	Finalise a model to report on achievements within each Revitalisation Strategy and ensure clear transition to the operational Business Units of the City to achieve implementation. Ensure sustainability consideration in decision-making.	Strategic Planning	2019-2020	A funding model has been developed that enables accurate reporting according to the (current) four different revitalisation strategy areas, and also enables this information to inform the budgeting process. Reporting can provide both the monetary value and number of actions commenced, complete or not started	

SCP Strategic Objectives	KPI #	Society Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	SOC 2.3	Review and update the Housing Affordability and Diversity Strategy 2013.	Strategic Planning	2017-2018	Completed.	
	SOC 2.4	Ensure the drainage structure throughout the City caters for new development and revitalization.	Subdivisional	Ongoing	Ongoing initiatives implemented through design and implementation stages of development. Coordination of drainage system approvals is done by actively involving City's Design and Operation teams in the review process.	
	SOC 2.5	Review and update the Drainage Management and Maintenance Strategy 2008 - 2013 in conjunction with Finance to ensure drainage management principles are agreed across the organization.	Civil Infrastructure	2017-2018	Completed. Adopted by Council in July 2018.	
High quality and effective community engagement and customer service experiences	SOC 3.1	Take an agile and flexible approach to support the City in engaging our community, with the aim of driving towards sustainable outcomes through integrated use of social media, smart technology and the internet of things.	Business systems	Ongoing	The City is currently investigating a LoRaWAN network to facilitate smart technology and IoT. This network will be available for public use.	
	SOC 3.2	Continue to develop external partnerships for Sustainable Service Delivery by facilitating the introduction of the Success Library model of program delivery to Coolbellup and Spearwood libraries.	Lifelong Learning	Ongoing	Curtin University continues to collaborate with the library service running programs at Success Library on Health and Wellbeing.	

SCP Strategic Objectives	KPI #	Society Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	SOC 3.3	Ensure the Community Engagement Policy and Framework principles and intent are implemented and embraced throughout the Organisation. Ensure reports to Council are supported by community engagement that meets the Policy and Framework requirements.	Communications and marketing	Ongoing	<p>Community engagement staff continue to work, educate and empower staff across the organisation with the provision of</p> <ul style="list-style-type: none"> • IAP2 training • Step by step guide of the engagement process and key considerations • Engagement plan templates • Best practice recommendations • Promotion of Engagement Policy and Framework • One on one meetings to discuss project needs <p>Community engagement staff monitor alignment of engagement activities with the Policy and Framework.</p> <p>The New Project Portfolio Management System has been piloted and will allow engagement to be further integrated with project timeframes, budget and delivery.</p> <p>The Community Engagement Policy is being reviewed and will be enhanced to align with the City's maturing approach to engagement. This process will be guided by input from Councillors, key staff and the community.</p> <p>Additional human resources required to undertake engagement to the level the City wishes.</p>	
	SOC 3.4	Delivering communication materials and services to ensure the community is engaged with and informed about services and programs. This includes marketing, media, public relations, customer	Communications and marketing	Ongoing	Customer satisfaction surveys continue to be undertaken (quarterly to annually) for most business units. The Marina has been added and CoSafe is to follow. The Community scorecard has been undertaken to understand community priorities and perceptions. It has been workshopped with Senior	

SCP Strategic Objectives	KPI #	Society Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
		service, graphic design and photography, and social media.			Management to review that actions are in place to manage priorities and perceptions and this has been reported back to the community.	
An attractive, socially connected and diverse built environment	SOC 4.1	Review and update the Local Commercial and Activity Centres Strategy 2011.	Strategic Planning	2018-2019	Scheduled for 2021/22 with high level direction provided in the new Local Planning Strategy.	
	SOC 4.2	Prepare the new Local Planning Strategy and Scheme for the District.	Strategic Planning	2018-2019	The City has drafted a new Local Planning Strategy. Preliminary targeted community engagement occurred in late 2018 and 2019/20 has been focused on the document drafting phase. A resolved Local Planning Strategy will then lead the City to prepare a new Town Planning scheme. Currently awaiting WAPC consent to advertise.	
	SOC 4.3	Regulate development and subdivision within the City to ensure protection of appropriate levels of amenity and protect public interest.	Statutory Planning	Ongoing	Local Planning Policy 1.2 Residential Design Guidelines updated in June 2019 to ensure that development contributes to tree canopy cover and minimisation of the heat Island effect. Furthermore, the City's Town Planning Scheme No. 3 was amended in February 2021 to include specific provisions to ensure tree retention and provision for grouped dwelling developments. Local Planning Policies 1.8 - Flagpoles and Camera Poles, 3.7 - Signs and Advertising, 3.6 - Licensed Premises (Liquor), 5.6 - Renewable Energy and 5.18 - Subdivision and Development are being reviewed.	
	SOC 4.4	Cash In-Lieu Plan provides a coordinated approach to the expenditure of funds for public open space (Planning Development Act)	Environment, Parks and Streetscapes	2017 - 2019	Plan is being implemented in accordance with delivery program.	

10.4 Economy

A viable economy underpins the sustainable development of the City and must be resilient in the face of uncertainty and risk. The City's economy is directly integrated with its society and environment.

We consider a circular economy, which values both human and environmental resources, as an enabler of future resilience and sustainability across our community.

Economy Performance

The City identified nine key performance indicators (KPIs) to measure progress towards achieving best practice financial management.

67% of the economy KPI's were achieved in 2019-2020, with a further 33% significantly progressed.



0% not started (in red)

33% in progress (in orange)

67% achieved (in green)

SCP Strategic Objectives	KPI #	Economy Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
Increased investment, economic growth and local employment	ECO 1.1	Continue regional collaboration through active participation in the South West Group (SWG) and the National Growth Areas Alliance (NGAA).	Corporate Affairs	Ongoing	The City maintains active membership of the SWG and NGAA and participate on issues where they are closely relevant to the City. The City has furthered our regional collaboration by also maintaining our membership with Economic Development Australia Growth Areas Perth & Peel, and joining Committee for Perth, Committee for Economic Development of Australia(CEDA).	
	ECO 1.2	Collaborate with the South West Metropolitan Librarian’s Group to develop a feasibility study towards a strategic partnership for collaboration and rationalisation for public libraries across local government boundaries.	Branch Libraries	2017-2018	Key reform priorities have been progressed. A major milestone was the transfer of state owned library stock to local government. Work on a feasibility study to consider the viability of a statewide library card has been completed and the proposal put on hold indefinitely.	
	ECO 1.3	Continue regional collaboration on coastal issues with adjacent Councils, state government agencies and the community via the Cockburn Sound Coastal Alliance.	Coastal Management and Planning	Ongoing	Active participation ongoing in the Local Government Coastal Hazard Risk Management and Adaptation Planning (CHRMAP) Forum meetings and initiatives along with other coastal councils, facilitated through WALGA.	
Best practice Governance, partnerships and value for money	ECO 2.1	Facilitate efficient and cost effective procurement in a centre led procurement model; provide support services in competitive sourcing and contract management. Ensure organisational compliance with statutory and internal procurement requirements.	Procurement Services	Ongoing	Refinement to the 360 eProcurement system has enabled greater efficiencies while maintaining requirements. The creation of templates and online tools has empowered staff to improve outcomes. The restructure of the Procurement Team has increased the support to stakeholders with a business partner approach to deliver further improvements on the procurement process. Local and regional expenditure reporting on the percentage of spend to providers has been implemented to increased transparency.	

SCP Strategic Objectives	KPI #	Economy Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	ECO 2.2	Implement Project Portfolio Management Framework to improve internal measurement of business performance.	Project Services	2018-2019	The Project Portfolio Management Framework has been successfully implemented into the Governance and Community, and the Engineering and Works Directorates.	
Thriving local commercial centres, local businesses and tourism industry	ECO 3.1	Review and update the Economic Development Directions Strategy 2014.	Strategic Planning	2018-2019	Strategy review resulted in creation of an Economic Development Framework (adopted by Council 8 July 2021).	
	ECO 3.2	Implement the Cockburn Central Activity Centre Plan in conjunction with relevant Business Units.	Strategic Planning	Ongoing	<p>The Cockburn Central Activity Centre Plan and the subsequent Cockburn Central East Structure Plan provides the planning framework to facilitate the Armadale Road and North Lake Road Bridge project (Construction is underway and almost complete).</p> <p>The action plan also sought to influence the delivery of the Thornlie train line of which is now part of the State Governments commitments to Metronet. City representatives have been included in the Metronet working group</p> <p>Ongoing liaison between business units for key development proposals to ensure appropriate outcomes are promoted and recommended (acknowledging the City may not always have a decision making role).</p>	

SCP Strategic Objectives	KPI #	Economy Key Performance Indicator	Lead Service Unit	Timeframe	Progress	
	ECO 3.3	Provides capacity building and community engagement to strengthen and support community groups within the City including residents associations.	Family and Community Development	Ongoing	<p>Continued funding opportunities and support to residents associations, community groups and not-for-profits</p> <p><i>Community training 2020-21</i></p> <ul style="list-style-type: none"> • Event Planning & Budgeting • Conflict is Complex – Open Space Forum as part of the Leadership workshop series • Canva training • Volunteer Management (Online/zoom workshop) • Grant & Acquittal writing • Courageous Conversations <p><i>Community networking 2020-21</i></p> <ul style="list-style-type: none"> • Eat & Greet event • Connecting Women in Cockburn <p>The City's Community funding program financially supports local groups to host projects, programs and activities for the benefit of the wider community. These include community, cultural, sustainability and environmental education grants, donations and a range of sponsorship opportunities.</p>	
Increased investment, economic growth and local employment	ECO 4.1	Enable social procurement objectives with a focus on supporting indigenous, disability and local enterprises.	Procurement Services	Ongoing	The City's procurement process encourages the diversification of the supplier database by encouraging opportunities for individuals and businesses. Probity reviews are now conducted on Purchase Orders to increase awareness and educate others to the benefits of social procurement.	

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 Paper from responsible sources.

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14. Finance

14.1 Payments Made from Municipal Fund and Local Procurement Summary - August 2021

Author(s) S Ng

Attachments 1. Payments Report August 2021 [↓](#)
2. Credit Card Payments Summary July 2021 [↓](#)

RECOMMENDATION

That Council RECEIVES the list of payments made from the Municipal Fund for August 2021, as attached to the Agenda.

Background

Council has delegated its power to make payments from the Municipal or Trust fund to the Chief Executive Officer and other sub-delegates under Delegated Authority 'Local Government Act 1995 - Payment from Municipal and Trust Funds'.

Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

It should be noted that the City no longer holds any funds within the Trust fund, following legislative amendments requiring public open space (POS) cash in lieu contributions to now be held in Municipal reserves.

Submission

N/A

Report

A list of payments made during August 2021 for a total of \$16.025 million is attached to the agenda for review. This comprises:

- EFT payments (suppliers and sundry creditors) - \$12.924M on 747 payments.
- Payroll payments - \$3.017M for two fortnights.
- Corporate credit cards – total of \$70,078 over 61 cards; and
- Bank and credit card merchant fees - \$13,763.

Also attached is a separate listing of credit card spending for the month of July (settled in August), summarised by cardholder. There were no transactions for the month on the CEO credit card.

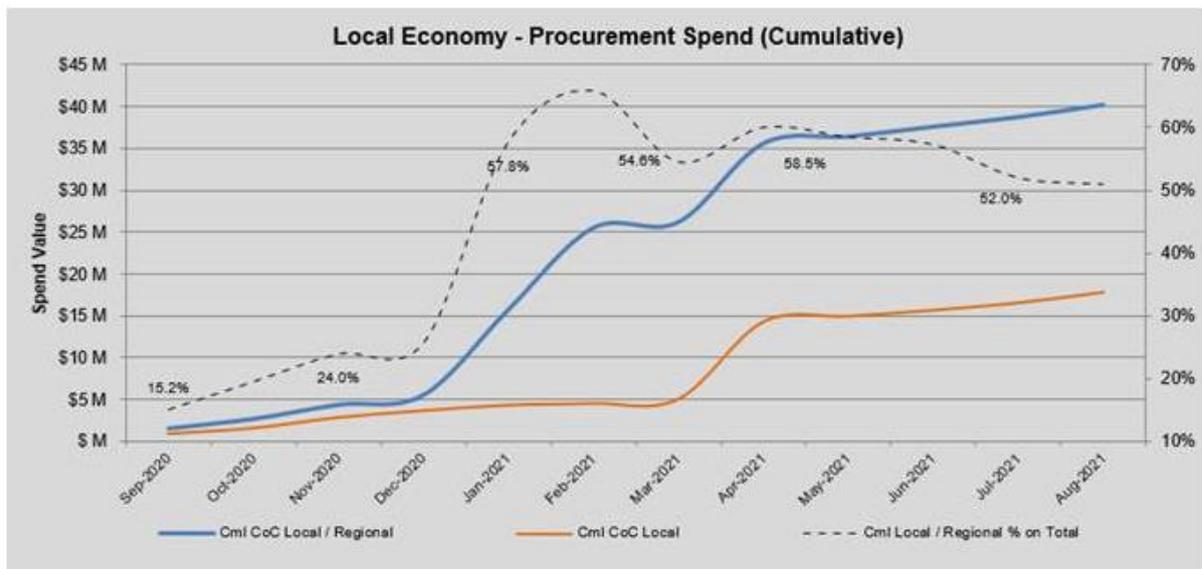
Local Procurement

The number of individual procurement transactions made with Cockburn businesses during August fell to 24.3% (from 26.3% last month). The percentage of dollar spends increased to 19.4% (from 6.3%), skewed by increase in procurements during the month within Cockburn.

Procurements transactions with SWG businesses were fell to 29.3% (33.0% last month). The percentage of procurement spend value however was 23.8% (up from 9.2%) for the same reason above.

Having completed a full year of tracking our local procurement spend from September 2020 to August 2021, we now have a better indication of our progress with the local buy initiative.

The following shows the City spent over \$17.7m with local suppliers and over \$40m with suppliers within the South West Group region (just over 51%). Given the City’s procurement model aims for best value for money outcomes (not always achievable with local suppliers), this is a solid result.



These results measure the City’s performance in achieving Council’s “local and regional economy” principle contained within its Procurement Policy (i.e. buy local procurement preference).

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment

- Thriving local commercial centres, local businesses and tourism industry.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation

- Best practice Governance, partnerships and value for money
- High quality and effective community engagement and customer service experiences.

Budget/Financial Implications

All payments made have been provided for within the City's Annual Budget, as adopted and amended by Council.

Legal Implications

This item ensures compliance with s6.10(d) of the *Local Government Act 1995* and Regulations 12 and 13 of the *Local Government (Financial Management) Regulations 1996*.

Community Consultation

N/A

Risk Management Implications

Council is receiving the list of payments already made by the City under delegation in meeting its contractual obligations. This is a statutory requirement and allows Council to review and clarify any payment that has been made.

Advice to Proponents/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

August 2021 PAYMENT LISTING

MUNICIPAL FUND

PAYMENT No.	ACCOUNT No.	PAYEE	PAYMENT DESCRIPTION	DATE	VALUE \$
EF142263	99996	Joan Weston	Rates And Property Related Refunds	3/08/2021	728.57
EF142264	99996	Debra C Staveley	Rates And Property Related Refunds	3/08/2021	865.73
EF142265	99996	Christine Cooper	Rates And Property Related Refunds	3/08/2021	643.91
EF142266	99996	Debra F Burke	Rates And Property Related Refunds	3/08/2021	600.00
EF142267	99996	M J Draddy	Rates And Property Related Refunds	3/08/2021	3,256.50
EF142268	26987	Cti Risk Management	Security - Cash Collection	3/08/2021	572.55
EF142269	99997	Yun Fang	Compensation Payments For Land Acquisiti	3/08/2021	173,085.12
EF142270	28162	Lift Equipt Pty Ltd	Forklift Hire, Sales & Services	5/08/2021	46,722.89
EF142271	10152	Aust Services Union	Payroll Deductions	9/08/2021	989.10
EF142272	10154	Australian Taxation Office	Payroll Deductions	9/08/2021	449,789.00
EF142273	10305	Child Support Agency	Payroll Deductions	9/08/2021	1,922.59
EF142274	11001	Local Government Racing & Cemeteries Employees Union Lgrceu	Payroll Deductions	9/08/2021	82.00
EF142275	11857	Champagne Social Club	Payroll Deductions	9/08/2021	356.00
EF142276	11860	45S Club	Payroll Deductions	9/08/2021	14.00
EF142277	19726	Health Insurance Fund Of Wa	Payroll Deductions	9/08/2021	1,385.50
EF142278	27874	Smartsalary	Salary Packaging/Leasing Administration	9/08/2021	11,701.61
EF142279	28117	Leaseplan Australia Limited	Payroll Deductions - Leaseplan	9/08/2021	849.52
EF142280	11333	Shelford Constructions Pty Ltd	Construction Services	10/08/2021	838,552.55
EF142281	26987	Cti Risk Management	Security - Cash Collection	10/08/2021	1,752.55
EF142282	99997	Mcleods Law Practise Trust Account	Payment Of Compensation For Land Acquisi	10/08/2021	100,485.40
EF142283	27475	Lara Kirkwood	Monthly Elected Member Allowance	13/08/2021	179.59
EF142286	23250	Department Of Planning, Lands & Heritage	Dap Applications & Dap Fees	13/08/2021	5,701.00
EF142287	88888	Ranae Gillespie	Bond Refund	13/08/2021	13,687.50
EF142288	88888	Kyle Putland	Bond Refund	13/08/2021	500.00
EF142289	88888	Trevor Doble & Sally Buchanan	Bond Refund	13/08/2021	500.00
EF142290	88888	Broad Construction Pty Ltd	Bond Refund	13/08/2021	117,409.00
EF142291	88888	Xiao Wen Jiang	Bond Refund	13/08/2021	10,000.00
EF142292	99997	Janet Lovreta	Junior Sport Travel Assistant Grant	13/08/2021	400.00
EF142293	99997	James And Susan Hewitt	Junior Sport Travel Assistant Grant	13/08/2021	400.00
EF142294	99997	Jp And Na Tepana	Junior Sport Travel Assistant Grant	13/08/2021	400.00
EF142295	99997	Mrs J Larkin	Junior Sport Travel Assistant Grant	13/08/2021	400.00
EF142296	99997	Joanne Hills	Junior Sport Travel Assistant Grant	13/08/2021	400.00
EF142297	99997	Daphne Yvonne Kershaw	Senior Security Subsidy Scheme	13/08/2021	200.00
EF142298	99997	Dj & Sm Gardner	Senior Security Subsidy Scheme	13/08/2021	200.00
EF142299	99997	Norman Wilson	Senior Security Subsidy Scheme	13/08/2021	100.00
EF142300	99997	Eng-Kee And Anna Tay	Senior Security Subsidy Scheme	13/08/2021	100.00
EF142301	99997	Dennis Johnson	Senior Security Subsidy Scheme	13/08/2021	140.00
EF142302	99997	Christine Abfahr	Refund Br1153	13/08/2021	590.00

EF142303	99997	St Jeromes Seniors Club	Bus Subsidy /Lgacs2	13/08/2021	75.00
EF142304	99997	Public Trustee Interest Bearing Account	Ref: Minr33155492 - Membership Cancellat	13/08/2021	385.30
EF142305	99997	Ngaroma Fletcher	Refund On Finals	13/08/2021	70.00
EF142306	99997	Alexia Roberts	Compost Bin Rebate - A Roberts	13/08/2021	50.00
EF142307	99997	Deanna Brand	Compost Bin Rebate - Deanna Vazquez	13/08/2021	50.00
EF142308	99997	Hendra Rabani	Compost Bin Rebate - H Rabani	13/08/2021	50.00
EF142309	99997	Henry Tan	Compost Bin Rebate - H Tan	13/08/2021	50.00
EF142310	99997	Baobab Software	Database Connector License	13/08/2021	1,562.00
EF142311	99997	Purple Communications	Invoice Id 16917	13/08/2021	5,390.00
EF142312	99997	Mr Benjamin Colman	Invoice 10010	13/08/2021	350.00
EF142313	99997	Department Of Communities - Cpf5	Return Of Funding Wa Youth Week 2021	13/08/2021	508.75
EF142314	99997	Cockburn Gp Super Clinic	Delivery Of The Heal™ Program	13/08/2021	22,000.00
EF142315	99997	Amy Haynes	Bird Bath Rebate - A Haynes	13/08/2021	49.63
EF142316	99997	Rh & Ja Johnson	Doves Of Love - Inv 0513	13/08/2021	250.00
EF142317	99997	Success Primary School	Donations To Schools	13/08/2021	650.00
EF142318	99997	Success Primary School	Donations To Schools	13/08/2021	200.00
EF142319	99997	Guillaume Alban Daniel Petraud	Compost Bin Rebate G Petraud	13/08/2021	45.00
EF142320	10118	Australia Post	Postage Charges	13/08/2021	53,298.90
EF142321	10184	Benara Nurseries	Plants	13/08/2021	10,693.76
EF142322	10207	Boc Gases	Gas Supplies	13/08/2021	1,163.41
EF142323	10221	Bp Australia Pty Ltd	Diesel/Petrol Supplies	13/08/2021	22,452.82
EF142324	10226	Bridgestone Australia Ltd	Tyre Services	13/08/2021	4,019.82
EF142325	10239	Budget Rent A Car - Perth	Motor Vehicle Hire	13/08/2021	1,190.31
EF142326	10244	Building & Const Industry Training Fund	Levy Payment	13/08/2021	25,483.15
EF142327	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	13/08/2021	426.95
EF142328	10353	Cockburn Cement Ltd	Cement And Lime	13/08/2021	740.52
EF142329	10375	Veolia Environmental Services	Waste Services	13/08/2021	11,040.39
EF142330	10384	Progility Pty Ltd	Communication Services	13/08/2021	4,463.90
EF142331	10483	Landgate	Mapping/Land Title Searches	13/08/2021	7,441.15
EF142332	10484	Department Of Mines, Industry Regulation And Safety	Building Services Levy	13/08/2021	45,472.35
EF142333	10526	E & Mj Rosher Pty Ltd	Mower Equipment	13/08/2021	1,671.21
EF142334	10535	Workpower Incorporated	Employment Services - Planting	13/08/2021	11,834.84
EF142335	10597	Flexi Staff Pty Ltd	Employment Services	13/08/2021	9,972.38
EF142336	10609	Forestvale Trees Pty Ltd	Plants - Trees/Shrubs	13/08/2021	12,716.00
EF142337	10611	Forpark Australia	Playground Equipment	13/08/2021	13,310.00
EF142338	10679	Grasstrees Australia	Plants & Planting Services	13/08/2021	2,242.90
EF142339	10683	Gronbek Security	Locksmith Services	13/08/2021	60.00
EF142340	10726	Holton Connor Architects & Planners	Architectural Services	13/08/2021	2,750.00
EF142341	10827	Kelyn Training Services	Training Services	13/08/2021	1,650.00
EF142342	10879	Les Mills Aerobics	Instruction/Training Services	13/08/2021	1,146.20
EF142343	10888	Lj Caterers	Catering Services	13/08/2021	1,962.13
EF142344	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	13/08/2021	450.16
EF142345	10938	Mrp Pest Management	Pest & Weed Management	13/08/2021	279.40
EF142346	10944	Mcleods	Legal Services	13/08/2021	68,015.80

EF142347	10991	Beacon Equipment	Mowing Equipment	13/08/2021	929.15
EF142348	11036	Northlake Electrical Pty Ltd	Electrical Services	13/08/2021	61,046.66
EF142349	11152	Fulton Hogan Industries Pty Ltd	Road Maintenance	13/08/2021	7,598.80
EF142350	11182	Premium Brake & Clutch Services Pty Ltd	Brake Services	13/08/2021	24.50
EF142351	11208	Quick Corporate Australia	Stationery/Consumables	13/08/2021	313.63
EF142352	11235	Reinforced Concrete Pipes Pty Ltd	Concrete Pipe Supplies	13/08/2021	1,188.00
EF142353	11274	Rottnest Express	Transport Services	13/08/2021	2,078.40
EF142354	11307	Satellite Security Services Pty Ltd	Security Services	13/08/2021	5,133.58
EF142355	11308	Boss Industrial Formally Sba Supplies	Hardware Supplies	13/08/2021	720.70
EF142356	11333	Shelford Constructions Pty Ltd	Construction Services	13/08/2021	303,489.14
EF142357	11334	Shenton Pumps	Pool Equipment/Services	13/08/2021	13,134.24
EF142358	11449	Spearwood Florist Ultimate Co Pty Ltd	Floral Arrangements	13/08/2021	325.00
EF142359	11496	Stanlee Hospitality Supplies	Catering Equipment/Supplies	13/08/2021	78.10
EF142360	11625	Nutrien Water	Reticulation Supplies	13/08/2021	1,161.40
EF142361	11789	Walga	Advertising/Training Services	13/08/2021	1,136.00
EF142362	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	13/08/2021	11,343.81
EF142363	11828	Worldwide Online Printing - O'connor	Printing Services	13/08/2021	239.16
EF142364	11873	Wattleup Tractors	Hardware Supplies	13/08/2021	1,605.23
EF142365	12153	Hays Personnel Services Pty Ltd	Employment Services	13/08/2021	12,744.57
EF142366	12207	Civica Pty Ltd	Software Support/Licence Fees	13/08/2021	1,650.00
EF142367	12394	Mp Rogers & Associates	Consultancy Services - Marine	13/08/2021	4,670.52
EF142368	12500	Ellenby Tree Farm	Plant Supplies	13/08/2021	5,610.00
EF142369	12589	Australian Institute Of Management	Training Services	13/08/2021	5,566.00
EF142370	12796	Isentia Pty Ltd	Media Monitoring Services	13/08/2021	1,496.00
EF142371	12803	Assurex Escrow Pty Ltd	Annual Software Fee	13/08/2021	1,232.00
EF142372	13068	Standards Australia	Copyright Licensing	13/08/2021	2,249.58
EF142373	13179	Wr, Ma, Gd Knibbs	Lease Fee Drainage Sump	13/08/2021	1,510.49
EF142374	13462	Ati-Mirage Pty Ltd	Training Services	13/08/2021	5,153.50
EF142375	13558	Engineering Technology Consultants	Consultants Services	13/08/2021	1,221.00
EF142376	13825	Jackson Mcdonald	Legal Services	13/08/2021	1,988.80
EF142377	15393	Stratagreen	Hardware Supplies	13/08/2021	4,831.99
EF142378	15587	Benestar Group Pty Ltd Previously: Davidson Trahaire Corpsych	Training Services	13/08/2021	29,920.00
EF142379	15850	Ecoscape Australia Pty Ltd	Environmental Consultancy	13/08/2021	2,839.76
EF142380	16064	Cms Engineering	Airconditioning Services	13/08/2021	2,296.34
EF142381	16107	Wren Oil	Waste Disposal Services	13/08/2021	33.00
EF142382	16653	Complete Portables Pty Ltd	Supply & Hire Of Modular Buildings	13/08/2021	502.07
EF142383	17345	Kennards Hire - Myaree	Equipment Hire	13/08/2021	147.98
EF142384	17383	Aust Communications & Media Authority	License Renewal	13/08/2021	2,047.00
EF142385	17471	Pirtek (Fremantle) Pty Ltd	Hoses & Fittings	13/08/2021	1,978.45
EF142386	17827	Nilsen (Wa) Pty Ltd	Electrical Services	13/08/2021	2,879.80
EF142387	18114	Bollig Design Group P/L	Architectural Services	13/08/2021	2,750.00
EF142388	18126	Dell Australia Pty Ltd	Computer Hardware	13/08/2021	28,820.00
EF142389	18272	Austraclear Limited	Investment Services	13/08/2021	29.17
EF142390	18494	Dept Of Biodiversity, Conservation And Attractions	Licence Renewal	13/08/2021	690.00

EF142391	18962	Sealanes (1985) P/L	Catering Supplies	13/08/2021	1,311.76
EF142392	19107	Forever Shining	Monument	13/08/2021	3,990.00
EF142393	19496	Officer Woods Architects Pty Ltd	Architects	13/08/2021	2,508.00
EF142394	19533	Woolworths Ltd	Groceries	13/08/2021	1,070.83
EF142395	19649	Telstra Network Integrity Services	Communication Services	13/08/2021	6,659.47
EF142396	19762	Australian Training Management Pty Ltd	Training Services	13/08/2021	575.00
EF142397	20146	Data#3 Limited	Contract It Personnel & Software	13/08/2021	6,811.63
EF142398	20247	Da Christie Pty Ltd	Parks & Recreational Products	13/08/2021	22,383.38
EF142399	20399	Code Group	Building Surveying Services	13/08/2021	2,145.00
EF142400	20549	A1 Carpet, Tile & Grout Cleaning	Cleaning Services - Tiles/Carpet	13/08/2021	385.00
EF142401	21294	Cat Haven	Animal Services	13/08/2021	1,210.00
EF142402	21371	Ld Total Sanpoint Pty Ltd	Landscaping Works/Services	13/08/2021	26,247.16
EF142403	21469	John Hughes Volkswagon	Purchase Of New Vehicle	13/08/2021	76,500.70
EF142404	21627	Manheim Pty Ltd	Impounded Vehicles	13/08/2021	583.00
EF142405	21691	Zettanet Pty Ltd	Internet/Web Services	13/08/2021	786.67
EF142406	21697	Ict Express Pty Ltd	Consultancy Services - It	13/08/2021	3,954.50
EF142407	21744	Jb Hi Fi - Commercial	Electronic Equipment	13/08/2021	1,954.00
EF142408	21946	Ryan's Quality Meats	Meat Supplies	13/08/2021	781.04
EF142409	22511	Johnny's Tiling	Tiling Services	13/08/2021	2,000.00
EF142410	22553	Brownes Food Operations	Catering Supplies	13/08/2021	309.58
EF142411	22681	Abbey Blinds & Curtains	Blinds	13/08/2021	457.60
EF142412	22682	Beaver Tree Services Pty Ltd	Tree Pruning Services	13/08/2021	122,194.37
EF142413	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	13/08/2021	63,745.75
EF142414	22913	Opal Australian Paper	Envelopes	13/08/2021	125.22
EF142415	23253	Kott Gunning Lawyers	Legal Services	13/08/2021	1,283.92
EF142416	23298	Therapy Focus	Entertainment Services	13/08/2021	250.00
EF142417	23457	Totally Workwear Fremantle	Clothing - Uniforms	13/08/2021	796.94
EF142418	23570	A Proud Landmark Pty Ltd	Landscape Contruction Services	13/08/2021	7,617.50
EF142419	23579	Daimler Trucks Perth	Purchase Of New Truck	13/08/2021	1,048.45
EF142420	24275	Truck Centre Wa Pty Ltd	Purchase Of New Truck	13/08/2021	2,715.71
EF142421	24557	Aveling	Consultancy Services	13/08/2021	3,960.00
EF142422	24643	Bibliotheca Rfid Library Systems Australia Pty Ltd	Purchase Of Library Tags	13/08/2021	650.41
EF142423	24655	Automasters Spearwood	Vehicle Servicing	13/08/2021	1,441.50
EF142424	24736	Zenien	Cctv Camera Licences	13/08/2021	5,857.50
EF142425	24748	Pearmans Electrical & Mechanical Services P/L	Electrical Services	13/08/2021	440.00
EF142426	24974	Scott Print	Printing Services	13/08/2021	13,456.30
EF142427	25115	Fiig	Investment Management Services	13/08/2021	2,750.00
EF142428	25332	Intergraph Corporation	Mapping Services	13/08/2021	1,293.60
EF142429	25415	Jandakot Stock & Pet Supplies	Pet Supplies	13/08/2021	59.85
EF142430	25418	Cs Legal	Legal Services	13/08/2021	1,000.50
EF142431	25586	Envirovap Pty Ltd	Hire Of Leachate Units	13/08/2021	12,265.00
EF142432	25645	Yelakitj Moort Nyungar Association Inc	Welcome To The Country Performances	13/08/2021	1,200.00
EF142433	25733	Miracle Recreation Equipment	Playground Installation / Repairs	13/08/2021	9,053.00

EF142434	25737	The Trustee For Sarb Enterprises Hybrid Trust T/A Database Consultants Australia	Consultancy Services	13/08/2021	12,516.90
EF142435	26114	Grace Records Management	Records Management Services	13/08/2021	4,331.39
EF142436	26211	Amcom Pty Ltd	Internet/Data Services	13/08/2021	14,920.20
EF142437	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	13/08/2021	27,267.04
EF142438	26314	Cpe Group	Temporary Employment Services	13/08/2021	823.91
EF142439	26354	Electrofen	Repair Services - Security Fences	13/08/2021	572.00
EF142440	26470	Scp Conservation	Fencing Services	13/08/2021	11,902.00
EF142441	26558	Healthcare Australia Pty Ltd	Temporary Employment Services	13/08/2021	926.03
EF142442	26606	Enviro Infrastructure Pty Ltd	Construction& Fabrication	13/08/2021	21,679.12
EF142443	26610	Tracc Civil Pty Ltd	Civil Construction	13/08/2021	759,044.81
EF142444	26614	Marketforce Pty Ltd	Advertising	13/08/2021	4,212.08
EF142445	26618	Global Spill Control Pty Ltd	Road Safety Products	13/08/2021	1,663.20
EF142446	26721	Quad Services Pty Ltd	Cleaning Services	13/08/2021	15,547.78
EF142447	26735	Shane Mcmaster Surveys	Survey Services	13/08/2021	2,200.00
EF142448	26745	Embroidme Myaree	Embroidery	13/08/2021	1,787.50
EF142449	26778	Robert Walters	Recruitment Services	13/08/2021	971.85
EF142450	26782	Soft Landing	Recycling Services	13/08/2021	9,029.40
EF142451	26789	Raeco	Supplier Of Library Shelving And Furnitu	13/08/2021	518.10
EF142452	26800	The Goods	Retail	13/08/2021	16.50
EF142453	26812	Brooks Choice Removals	Removalists	13/08/2021	6,754.00
EF142454	26813	Buswest	Bus Hire	13/08/2021	275.00
EF142455	26820	Nbn Co Ltd	Telecommunications	13/08/2021	1,200.00
EF142456	26883	Gta Consultants	Transport Planning	13/08/2021	2,382.71
EF142457	26909	West Coast Profilers Pty Ltd	Road Planing Cold Services	13/08/2021	10,815.20
EF142458	26917	Cirrus Networks Pty Ltd	It Network & Telephony Services	13/08/2021	5,628.92
EF142459	26938	Majestic Plumbing	Plumbing Services	13/08/2021	36,504.62
EF142460	26939	Udla	Landscape Architecture And Urban Design	13/08/2021	6,853.00
EF142461	26940	Floorwest Pty Ltd	Floor Coverings	13/08/2021	5,280.00
EF142462	26957	Jbs & G Australia Pty Ltd	Consultancy - Enviromental	13/08/2021	6,083.00
EF142463	26983	Hitech Sports Pty Ltd	Sporting Equipment	13/08/2021	455.95
EF142464	26984	Commercial Aquatics Australia Pty Ltd	Pool Equipment	13/08/2021	5,225.00
EF142465	26985	Access Icon Pty Ltd	Drainage Products	13/08/2021	4,840.00
EF142466	26987	Cti Risk Management	Security - Cash Collection	13/08/2021	920.70
EF142467	27002	Cockburn Party Hire	Hire Services	13/08/2021	338.90
EF142468	27031	Downer Edi Works Pty Ltd	Asphalt Services	13/08/2021	31,749.14
EF142469	27032	Wtp Australia Pty Ltd	Quantity Surveyors	13/08/2021	6,160.00
EF142470	27044	Graffiti Systems Australia	Graffiti Removal & Anti-Graffiti Coating	13/08/2021	2,134.56
EF142471	27054	Vocus Pty Ltd	Telecommunications	13/08/2021	4,646.40
EF142472	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	13/08/2021	1,037.03
EF142473	27065	Westbooks	Books	13/08/2021	3,349.08
EF142474	27082	Kulbardi Pty Ltd	Stationery Supplies	13/08/2021	234.94
EF142475	27092	Sprayline Spraying Equipment	Spraying Equipment	13/08/2021	381.70
EF142476	27161	Next Power	Solar Panel	13/08/2021	1,251.39

EF142477	27177	Initial Hygiene	Hygiene	13/08/2021	82.50
EF142478	27210	Urban Design Lab	Landscape Design	13/08/2021	960.00
EF142479	27241	Landscape Elements	Landscaping Services	13/08/2021	64,508.91
EF142480	27243	Arjohuntleigh Pty Ltd	Supply, Repairs Health Equipemnt	13/08/2021	2,093.52
EF142481	27246	Veale Auto Parts	Spare Parts Mechanical	13/08/2021	344.80
EF142482	27269	Integrpay Pty Ltd	Payment Processing	13/08/2021	8,095.79
EF142483	27334	Westcare Print	Printing Services	13/08/2021	126.50
EF142484	27348	Message Media	Telecommunications	13/08/2021	904.24
EF142485	27366	The Henna Leaf	Artistic - Henna	13/08/2021	660.00
EF142486	27401	Emprise Mobility	Mobility Equipment	13/08/2021	15.00
EF142487	27404	K2 Audiovisual Pty Ltd	Audio Visual Equipment	13/08/2021	18,282.00
EF142488	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	13/08/2021	3,793.90
EF142489	27427	Home Chef	Cooking/Food Services	13/08/2021	564.73
EF142490	27432	Lg Solutions Pty Ltd	Financial Services	13/08/2021	9,086.00
EF142491	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irrigation Services	13/08/2021	409.75
EF142492	27444	Veev Group Pty Ltd	Consultancy	13/08/2021	11,220.00
EF142493	27455	Site Protective Services	Cctv Parts	13/08/2021	5,994.34
EF142494	27456	Securepay Pty Ltd	Payment Solutions	13/08/2021	509.03
EF142495	27491	Applied Innovation Centre Pty Ltd	Consultancy - Marketing	13/08/2021	14,572.80
EF142496	27499	Hodge Collard Preston Architects	Architects	13/08/2021	36,208.26
EF142497	27507	Facilities First Australia Pty Ltd	Cleaning Services	13/08/2021	47,738.55
EF142498	27512	Agent Sales & Services Pty Ltd	Pool Chemicals	13/08/2021	1,888.70
EF142499	27518	Kyocera Document Solutions Australia Pty Ltd	Photocopying Machines	13/08/2021	4,065.08
EF142500	27523	Robert Lawrence Toohey	High Pressure Cleaning	13/08/2021	2,688.00
EF142501	27546	Bpa Engineering	Consultancy - Engineering	13/08/2021	3,168.00
EF142502	27548	Standing Fork	Catering	13/08/2021	2,362.80
EF142503	27567	Chorus Australia Limited	Health Care Services	13/08/2021	72.60
EF142504	27587	New Ground Water Services Pty Ltd	Irrigation/Reticulation	13/08/2021	28,922.30
EF142505	27592	Hey Jay Fix It!! Home Maintenance Service	Home Maintenance	13/08/2021	200.00
EF142506	27597	Wa Defence Review	Communication And Events	13/08/2021	3,245.00
EF142507	27622	Truegrade Medical Supplies	Medical Supplies	13/08/2021	3,003.93
EF142508	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	13/08/2021	10,454.40
EF142509	27644	Cmaktech	Ict Engineering & Consulting	13/08/2021	4,213.97
EF142510	27657	Positive Balance Massage	Massage Therapy	13/08/2021	400.00
EF142511	27675	Wgawa Pty Ltd	Consultancy Engineering	13/08/2021	1,425.60
EF142512	27676	Blue Force Pty Ltd	Security Services	13/08/2021	60.00
EF142513	27695	Qtm Pty Ltd	Traffic Management	13/08/2021	2,806.66
EF142514	27719	Pulse Locating	Cable Locations	13/08/2021	4,785.00
EF142515	27794	Domus Nursery	Plant Nursery	13/08/2021	640.76
EF142516	27807	Jason Latimer	Software	13/08/2021	14,553.00
EF142517	27816	Asterisk Information Security	It Consultancy	13/08/2021	4,081.66
EF142518	27827	Abc Containers	Sea Containers	13/08/2021	330.00
EF142519	27842	Light House Laundry	Laundering	13/08/2021	135.25
EF142520	27852	First 5 Minutes Pty Ltd	Training & Education	13/08/2021	814.00

EF142521	27865	Pritchard Francis Consulting Pty Ltd	Engineering Services	13/08/2021	6,215.00
EF142522	27875	Town Team Movement	Public Engagement	13/08/2021	4,455.00
EF142523	27887	The Wilding Project	Sports/Exercise Classes	13/08/2021	300.00
EF142524	27894	Homecare Physiotherapy	Healthcare	13/08/2021	7,194.00
EF142525	27898	Amana Living Training Institute	Training & Education	13/08/2021	495.00
EF142526	27917	Go Doors Advanced Automation	Door Maintenance & Repair	13/08/2021	10,553.90
EF142527	27918	Edge People Management	Injury Management	13/08/2021	106.02
EF142528	27924	Puresteel Holdings Pty Ltd	Leasing Services	13/08/2021	8,250.00
EF142529	27931	Big Ass Fans Australia Pty Ltd	Ceiling Fans	13/08/2021	3,795.00
EF142530	27965	Stantec Australia Pty Ltd	Engineering Services	13/08/2021	1,455.30
EF142531	27982	Pep Transport	Transport	13/08/2021	90.48
EF142532	27995	Working On Fire Planning Pty Ltd	Bushfire Planning And Design	13/08/2021	4,477.00
EF142533	28001	Corsign Wa Pty Ltd	Sign Making Material	13/08/2021	3,011.80
EF142534	28015	Imprint Plastic	Badges	13/08/2021	323.40
EF142535	28022	Grafton General Products	Home Safety Modifications	13/08/2021	963.08
EF142536	28047	Mitchell Garlett	Ceremonial Services	13/08/2021	400.00
EF142537	28049	Copy Magic	Printing Services	13/08/2021	198.00
EF142538	28078	Crayon Australia Pty Ltd	Licensing	13/08/2021	40,420.10
EF142539	28118	Mccorkell Constructions (W.A.) Pty Ltd	Building Services - Construction	13/08/2021	496,353.14
EF142540	28130	Geoffrey London Architectural Consultant	Architectural Consultant	13/08/2021	720.00
EF142541	28141	Lessen With Peg- Rethink Waste	Waste Education	13/08/2021	420.00
EF142542	28143	The Melody Makers	Musical Items	13/08/2021	450.00
EF142543	28144	Baby Bunting	SANITARY SUPPLIES	13/08/2021	529.70
EF142544	28151	Polaris Central	Motor Cars - Purchase	13/08/2021	28,963.00
EF142545	28158	Exceed Consulting (Wa) Pty Ltd	Engineering Consulting Services	13/08/2021	2,750.00
EF142546	28169	Nexacu	Excel Courses	13/08/2021	980.00
EF142547	28174	Central West Refrigeration Pty Ltd	Refrigeration	13/08/2021	203.50
EF142548	28184	Spearwood Veterinary Hospital	veterinary Hospital	13/08/2021	530.00
EF142549	28188	Technologically Speaking	Workshop	13/08/2021	250.00
EF142550	28189	Mercury Messengers Pty Ltd	Courier Service	13/08/2021	250.64
EF142551	28191	Enviro Sweep	Sweeping Services	13/08/2021	4,543.00
EF142552	28196	Brightmark Group Pty Ltd	Cleaning Services	13/08/2021	31,503.60
EF142553	28201	Select Fresh	Food Supplies	13/08/2021	745.65
EF142554	28206	Perth Region Tourism Organisation Inc	Tourism	13/08/2021	245.00
EF142555	10047	Alinta Energy	Natural Gas & Electricity Supply	13/08/2021	801.50
EF142556	11794	Synergy	Electricity Usage/Supplies	13/08/2021	394,558.31
EF142557	99996	Carlin Team	Rates And Property Related Refunds	13/08/2021	399.49
EF142558	99996	Tayla Greer	Rates And Property Related Refunds	13/08/2021	75.00
EF142559	99996	Monique Renee Nile	Rates And Property Related Refunds	13/08/2021	150.00
EF142560	99996	Faye Todd	Rates And Property Related Refunds	13/08/2021	640.89
EF142561	99996	Francis Tonge	Rates And Property Related Refunds	13/08/2021	658.69
EF142562	99996	Patrick O'Leary	Rates And Property Related Refunds	13/08/2021	646.94
EF142563	99996	Red Door Community Church	Rates And Property Related Refunds	13/08/2021	542.57
EF142564	99996	Robert Cross	Rates And Property Related Refunds	13/08/2021	695.39

EF142565	99996	Graham Frederick Dudley	Rates And Property Related Refunds	13/08/2021	384.78
EF142566	99996	Joseph Glamuzina	Rates And Property Related Refunds	13/08/2021	695.39
EF142567	99996	Chelsea Vanessa Xie	Rates And Property Related Refunds	13/08/2021	222.00
EF142568	99996	Andrew Pelling	Rates And Property Related Refunds	13/08/2021	720.52
EF142569	99996	Rosina Lettieri	Rates And Property Related Refunds	13/08/2021	645.93
EF142570	99996	Nicodema Carozza	Rates And Property Related Refunds	13/08/2021	1,642.26
EF142571	99996	E L M A Palelei	Rates And Property Related Refunds	13/08/2021	545.83
EF142572	99996	France Carver	Rates And Property Related Refunds	13/08/2021	1,632.69
EF142573	99996	The Red Door Community Church	Rates And Property Related Refunds	13/08/2021	314.57
EF142574	99996	Allan Swift	Rates And Property Related Refunds	13/08/2021	728.57
EF142575	99996	Sandra Goncalves	Rates And Property Related Refunds	13/08/2021	667.00
EF142576	99996	P N & L J Southern	Rates And Property Related Refunds	13/08/2021	166.88
EF142577	99996	Enid Hewitt	Rates And Property Related Refunds	13/08/2021	1,164.51
EF142578	99997	Paessler Ag	For Upgrade To Prtg 2500 From Prtg 1000	12/08/2021	6,129.68
EF142579	99997	In Home Care Payments	lhc Payments Fe 08/08/2021	12/08/2021	21,400.57
EF142580	99997	Family Day Care	Fdc Payments Fe 08/08/2021	12/08/2021	47,370.70
EF142581	99996	Lawrence David And Carol Christine Lee	Rates And Property Related Refunds	17/08/2021	585.81
EF142582	26987	Cti Risk Management	Security - Cash Collection	17/08/2021	2,150.80
EF142583	27492	Superchoice Services Pty Limited	Payroll Deductions	19/08/2021	594,978.77
EF142584	10152	Aust Services Union	Payroll Deductions	23/08/2021	1,016.00
EF142585	10154	Australian Taxation Office	Payroll Deductions	23/08/2021	453,885.00
EF142586	10305	Child Support Agency	Payroll Deductions	23/08/2021	2,194.86
EF142587	11001	Local Government Racing & Cemeteries Employees Union Lgrceu	Payroll Deductions	23/08/2021	82.00
EF142588	11857	Champagne Social Club	Payroll Deductions	23/08/2021	348.00
EF142589	11860	45S Club	Payroll Deductions	23/08/2021	14.00
EF142590	19726	Health Insurance Fund Of Wa	Payroll Deductions	23/08/2021	1,385.50
EF142591	27874	Smartsalary	Salary Packaging/Leasing Administration	23/08/2021	11,701.61
EF142592	26987	Cti Risk Management	Security - Cash Collection	24/08/2021	806.00
EF142593	27569	Select Music	Entertainment Agency	24/08/2021	17,875.00
EF142594	99997	In Home Care Payments	lhc Payments Fe 22/08/2021	26/08/2021	26,711.15
EF142595	99997	Family Day Care	Fdc Payments Fe 22/08/2021	26/08/2021	48,161.03
EF142596	99996	Lisa Black	Rates And Property Related Refunds	31/08/2021	30.00
EF142597	99996	Chloe Mavica-Garaffa	Rates And Property Related Refunds	31/08/2021	50.00
EF142598	99996	Vicki Van T Sant	Rates And Property Related Refunds	31/08/2021	150.00
EF142599	99996	Landscapes Wa Pty Ltd	Rates And Property Related Refunds	31/08/2021	147.00
EF142600	99996	Matthew James Bruce	Rates And Property Related Refunds	31/08/2021	441.00
EF142601	99996	Cms Constructions Pty Ltd	Rates And Property Related Refunds	31/08/2021	1,061.89
EF142602	99996	Western Power	Rates And Property Related Refunds	31/08/2021	4,891.00
EF142603	99996	Deborah Tanner	Rates And Property Related Refunds	31/08/2021	510.95
EF142604	99996	Jessie Dg Renwick	Rates And Property Related Refunds	31/08/2021	1,668.34
EF142605	99996	John E Wildman	Rates And Property Related Refunds	31/08/2021	639.89
EF142606	99996	Colliers International Wa	Rates And Property Related Refunds	31/08/2021	1,220.39
EF142607	99996	Kristine Marshall	Rates And Property Related Refunds	31/08/2021	2,000.00
EF142608	99996	Craig Cracknell	Rates And Property Related Refunds	31/08/2021	2,885.31

EF142609	99996	Sharon Cinanni	Rates And Property Related Refunds	31/08/2021	438.69
EF142610	99996	Lynette Seinor	Rates And Property Related Refunds	31/08/2021	800.00
EF142611	99996	Lj Hooker Willetton-Shelley-Cockburn Cit	Rates And Property Related Refunds	31/08/2021	406.70
EF142612	99996	A M Dennett	Rates And Property Related Refunds	31/08/2021	1,329.33
EF142613	99996	Mmj Real Estate (Wa) Pty Ltd	Rates And Property Related Refunds	31/08/2021	1,781.49
EF142614	99996	Fraser Property Australi	Rates And Property Related Refunds	31/08/2021	6,775.11
EF142615	99996	Desmond Littlepage	Rates And Property Related Refunds	31/08/2021	637.88
EF142616	99996	Umberto Sgro	Rates And Property Related Refunds	31/08/2021	41.71
EF142617	99996	John Mccorkill	Rates And Property Related Refunds	31/08/2021	536.64
EF142618	99996	Rates And Property Related Eft Refunds (Not Bonds)	Rates And Property Related Refunds	31/08/2021	266.57
EF142619	99996	Richard Noble	Rates And Property Related Refunds	31/08/2021	6,833.36
EF142620	99996	Syliva O`Hare	Rates And Property Related Refunds	31/08/2021	2,341.63
EF142621	99996	Shoreline Laneway Pty Ltd	Rates And Property Related Refunds	31/08/2021	229.63
EF142622	11867	Kevin John Allen	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142623	12740	Logan Howlett	Monthly Elected Member Allowance	31/08/2021	11,439.09
EF142624	20634	Lee-Anne Smith	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142625	25353	Philip Eva	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142626	26696	Chamonix Terblanche	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142627	27326	Michael Separovich	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142628	27327	Chontelle Stone	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142629	27475	Lara Kirkwood	Monthly Elected Member Allowance	31/08/2021	4,604.66
EF142630	27871	Tom Widenbar	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142631	27872	Phoebe Corke	Monthly Elected Member Allowance	31/08/2021	2,639.83
EF142635	88888	Megan Teede	Bond Refund	31/08/2021	2,200.00
EF142636	88888	Alzheimers Wa	Bond Refund	31/08/2021	250.00
EF142637	88888	G And Rl Hamilton	Bond Refund	31/08/2021	500.00
EF142638	88888	Realstar Enterprises Pty Ltd	Bond Refund	31/08/2021	4,720.69
EF142639	88888	David Bridge	Bond Refund	31/08/2021	500.00
EF142640	88888	Kerry Roberts	Bond Refund	31/08/2021	500.00
EF142641	88888	Frasers Property Ahl Limited	Bond Refund	31/08/2021	40.00
EF142642	99997	The Overcomers	Venue Hire Refund Br986	31/08/2021	342.00
EF142643	99997	Servau Offcl. Departmental Recpts & Paym	Grants, Donations & Refunds	31/08/2021	232.65
EF142644	99997	Second Harvest	Donation By City Of Cockburn Staff	31/08/2021	600.00
EF142645	99997	Centrepoint Church	Small Events Sponsorship	31/08/2021	3,300.00
EF142646	99997	Harmony Primary School	Invoice 17-2021	31/08/2021	275.00
EF142647	99997	Cockburn Community Wildlife Corridor	Welcome To Country Reimbursement Paym	31/08/2021	550.00
EF142648	99997	Trevor Doble & Sally Buchanan	Hose Stand Refund C076 Trevor Doble	31/08/2021	100.00
EF142649	99997	Anisha Fernandes Da Rocha	Compost Reimbursement	31/08/2021	45.00
EF142650	99997	Phillippe Signer	Compost Reimbursement	31/08/2021	45.00
EF142651	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	31/08/2021	45.00
EF142652	99997	G And Rl Hamilton	Pen Fee Refund C082	31/08/2021	451.30
EF142653	99997	Cockburn Masters Swimming Club	Small Events Sponsorship	31/08/2021	3,000.00
EF142654	99997	Henry Peters - Chorus Australia	Unspent Funds Spent Coc Hcp Package	31/08/2021	5,483.99
EF142655	99997	Geoff And Rachel Hamolton	C082 Hose Stand Refund	31/08/2021	100.00

EF142656	9997	Tegan Hose	Crossover Contribution - Tegan Hose	31/08/2021	300.00
EF142657	9997	Lucas Spithoven	Crossover Contribution - Lucas Spithoven	31/08/2021	300.00
EF142658	9997	Nicholas Ellingsen	Crossover Contribution - Nicholas Elling	31/08/2021	300.00
EF142659	9997	Nathaniel Ti - De Goh	Crossover Contribution - Nathaniel Goh	31/08/2021	300.00
EF142660	9997	Maria Kane	Crossover Contribution - Maria Kane	31/08/2021	300.00
EF142661	9997	Sanketkumar Patel	Crossover Contribution - S Patel	31/08/2021	300.00
EF142662	9997	Shariful A Malik	Prescription Safety Glasses	31/08/2021	300.00
EF142663	9997	Cockburn Ses	Dockburn Ses Reimbursement	31/08/2021	4,599.86
EF142664	9997	Mitchell W Branch	Crossover Claim - M Branch	31/08/2021	300.00
EF142665	9997	Longsu He	Crossover Claim - L He	31/08/2021	300.00
EF142666	9997	Nicole Laurence	Crossover Claim - N Laurence	31/08/2021	300.00
EF142667	9997	Sara A C Hall	The Organising School Invoice 950	31/08/2021	350.00
EF142668	9997	Kerry Roberts	Pen Fee Refund E163 Kerry Roberts	31/08/2021	6,632.00
EF142669	9997	Prerana Andure	Membership Cancellation Refund	31/08/2021	1,228.00
EF142670	9997	Peter Norman Adkins	Senior Security Subsidy Scheme	31/08/2021	300.00
EF142671	9997	Patricia Palladino	Senior Security Subsidy Scheme	31/08/2021	200.00
EF142672	9997	Angela Therese Berry	Senior Security Subsidy Scheme	31/08/2021	100.00
EF142673	9997	C.A Jones	Senior Security Subsidy Scheme	31/08/2021	100.00
EF142674	9997	Oj And Lh Fernandes	Senior Security Subsidy Scheme	31/08/2021	300.00
EF142675	9997	M Robinson	Senior Security Subsidy Scheme	31/08/2021	100.00
EF142676	9997	Dennis Johnson	Senior Security Subsidy Scheme	31/08/2021	60.00
EF142677	9997	Robena D Kerth	Senior Security Subsidy Scheme	31/08/2021	200.00
EF142678	9997	Coogee Beach Progress Association	August 2021 Newsletter	31/08/2021	572.00
EF142679	9997	Coolbellup Community Association Inc	May 2021 Newsletter	31/08/2021	973.50
EF142680	9997	Spearwood Progress Association	Small Events Sponsorship	31/08/2021	1,656.95
EF142681	10047	Alinta Energy	Natural Gas & Electricity Supply	31/08/2021	66,629.95
EF142682	11794	Synergy	Electricity Usage/Supplies	31/08/2021	58,473.29
EF142683	12025	Telstra Corporation	Communications Services	31/08/2021	14,837.99
EF142684	10058	Alisco Pty Ltd	Hygiene Services/Supplies	31/08/2021	234.45
EF142685	10082	Armandos Sports	Sporting Goods	31/08/2021	2,749.59
EF142686	10184	Benara Nurseries	Plants	31/08/2021	13,381.91
EF142687	10201	Big W Discount Stores	Various Supplies	31/08/2021	59.00
EF142688	10207	Boc Gases	Gas Supplies	31/08/2021	415.27
EF142689	10226	Bridgestone Australia Ltd	Tyre Services	31/08/2021	36,315.26
EF142690	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	31/08/2021	3,203.04
EF142691	10247	Bunzl Australia Ltd	Paper/Plastic/Cleaning Supplies	31/08/2021	275.94
EF142692	10256	Cable Locates & Consulting	Locating Services	31/08/2021	3,461.70
EF142693	10279	Castrol Australia Pty Ltd	Grease/Lubricants	31/08/2021	1,872.87
EF142694	10333	Cjd Equipment Pty Ltd	Hardware Supplies	31/08/2021	941.60
EF142695	10338	Cleanaway Pty Ltd	Waste Disposal Services	31/08/2021	1,852.62
EF142696	10384	Progility Pty Ltd	Communication Services	31/08/2021	3,432.00
EF142697	10422	Reitsema Packaging	Road Litter Bags	31/08/2021	632.50
EF142698	10506	Dm Drainage & Construction Pty Ltd T/A Dm Civil	Civil Construction	31/08/2021	65,344.96
EF142699	10526	E & Mj Roshier Pty Ltd	Mower Equipment	31/08/2021	2,425.94

EF142700	10528	Easifleet	Vehicle Lease	31/08/2021	875.72
EF142701	10535	Workpower Incorporated	Employment Services - Planting	31/08/2021	9,881.39
EF142702	10589	Fines Enforcement Registry	Fines Enforcement Fees	31/08/2021	6,360.00
EF142703	10597	Flexi Staff Pty Ltd	Employment Services	31/08/2021	12,800.70
EF142704	10628	Fremantle Sailing Club Inc	Function/Catering Services	31/08/2021	23,006.00
EF142705	10683	Gronbek Security	Locksmith Services	31/08/2021	528.00
EF142706	10767	Inst Of Public Works Eng Aust - Nsw	Training Services	31/08/2021	12,100.00
EF142707	10787	Jandakot Accident Repair Centre	Panel Beating Services	31/08/2021	1,688.42
EF142708	10794	Jason Signmakers	Signs	31/08/2021	26,437.07
EF142709	10888	Lj Caterers	Catering Services	31/08/2021	9,530.75
EF142710	10892	Local Government Professionals Australia Wa	Subscription	31/08/2021	3,300.00
EF142711	10896	Local Health Authorities Analytical Committee	Analytical Services	31/08/2021	29,735.19
EF142712	10913	Bucher Municipal Pty Ltd	Purchase Of New Plant / Repair Services	31/08/2021	2,511.95
EF142713	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	31/08/2021	306,946.19
EF142714	10938	Mrp Pest Management	Pest & Weed Management	31/08/2021	4,084.87
EF142715	10942	Mcgees Property	Property Consultancy Services	31/08/2021	14,575.00
EF142716	10944	Mcleods	Legal Services	31/08/2021	18,856.39
EF142717	10951	Melville Motors Pty Ltd	Motor Cars	31/08/2021	7.80
EF142718	10991	Beacon Equipment	Mowing Equipment	31/08/2021	1,040.05
EF142719	11004	Murdoch University Office Of Finance, Planning & Reporting	Analysing Services	31/08/2021	764.50
EF142720	11022	Native Arc	Grants & Donations	31/08/2021	1,274.90
EF142721	11036	Northlake Electrical Pty Ltd	Electrical Services	31/08/2021	135,362.71
EF142722	11077	P & G Body Builders Pty Ltd	Plant Body Building Services	31/08/2021	266.75
EF142723	11177	Pitney Bowes Australia Pty Ltd	Gis Software	31/08/2021	1,056.00
EF142724	11208	Quick Corporate Australia	Stationery/Consumables	31/08/2021	6,327.59
EF142725	11244	Research Solutions Pty Ltd	Research Services	31/08/2021	2,479.40
EF142726	11248	Ricoh Australia	Office Equipment	31/08/2021	36.31
EF142727	11307	Satellite Security Services Pty Ltd	Security Services	31/08/2021	3,578.06
EF142728	11308	Boss Industrial Formally Sba Supplies	Hardware Supplies	31/08/2021	3,026.75
EF142729	11333	Shelford Constructions Pty Ltd	Construction Services	31/08/2021	850,253.80
EF142730	11334	Shenton Pumps	Pool Equipment/Services	31/08/2021	13,897.55
EF142731	11387	Bibra Lake Soils	Soil & Limestone Supplies	31/08/2021	90.00
EF142732	11425	Southern Metropolitan Regional Council	Waste Disposal Gate Fees	31/08/2021	2,700.00
EF142733	11449	Spearwood Florist Ultimate Co Pty Ltd	Floral Arrangements	31/08/2021	125.00
EF142734	11483	St John Ambulance Aust Wa Operations	First Aid Courses	31/08/2021	530.00
EF142735	11496	Stanlee Hospitality Supplies	Catering Equipment/Supplies	31/08/2021	156.20
EF142736	11531	Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	31/08/2021	583.00
EF142737	11557	Technology One Ltd	It Consultancy Services	31/08/2021	853,766.96
EF142738	11625	Nutrien Water	Reticulation Supplies	31/08/2021	16,900.69
EF142739	11635	City Of Kwinana	Contribution To Lsl & Advertising	31/08/2021	19,463.38
EF142740	11701	Vibra Industrial Filtration Australasia	Filter Supplies	31/08/2021	372.02
EF142741	11702	Villa Dalmacia Association Inc.	Spical Club Activities	31/08/2021	490.00
EF142742	11722	Wa Hino Sales & Service	Purchase Of New Trucks / Maintenance	31/08/2021	195,862.31
EF142743	11749	Warren's Earthmoving Contractors	Earthmoving Services	31/08/2021	9,940.00

EF142744	11773	Nutrien Ag Solutions	Chemical Supplies	31/08/2021	223.74
EF142745	11787	Department Of Transport	Vehicle Search Fees	31/08/2021	367.30
EF142746	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	31/08/2021	9,080.97
EF142747	11795	Western Power	Street Lighting Installation & Service	31/08/2021	13,672.00
EF142748	11806	Westrac Pty Ltd	Repairs/Mtnce - Earthmoving Equipment	31/08/2021	2,445.18
EF142749	11810	Abaxa Previously Wh Locations	Locating Services	31/08/2021	599.50
EF142750	11835	Wurth Australia Pty Ltd	Hardware Supplies	31/08/2021	982.29
EF142751	11841	Yangebup Family Centre Inc	Venue Hire / Grants & Donations	31/08/2021	1,637.00
EF142752	11854	Zipform Pty Ltd	Printing Services	31/08/2021	17,572.96
EF142753	11873	Wattleup Tractors	Hardware Supplies	31/08/2021	118.38
EF142754	12014	Tutt Bryant Equipment Bt Equipment Pty Ltd T/As	Excavating/Earthmoving Equipment	31/08/2021	27,763.93
EF142755	12018	O'connor Lawnmower & Chainsaw Centre	Mowing Equipment/Parts/Services	31/08/2021	102.20
EF142756	12153	Hays Personnel Services Pty Ltd	Employment Services	31/08/2021	12,168.74
EF142757	12497	Trophy Choice	Trophy Supplies	31/08/2021	174.00
EF142758	12589	Australian Institute Of Management	Training Services	31/08/2021	2,420.00
EF142759	13055	Advanced Nursery	Nursery Supplies - Plants	31/08/2021	7,640.00
EF142760	13393	South West Group	Contributions	31/08/2021	57,749.00
EF142761	13462	Ati-Mirage Pty Ltd	Training Services	31/08/2021	4,180.00
EF142762	13558	Engineering Technology Consultants	Consultants Services	31/08/2021	1,535.88
EF142763	13563	Green Skills Inc	Employment Services	31/08/2021	23,123.19
EF142764	13670	Hisco Pty Ltd	Hospitality Supplies	31/08/2021	1,657.26
EF142765	13779	Porter Consulting Engineers	Engineering Consultancy Services	31/08/2021	5,500.00
EF142766	13834	Sulo Mgb Australia Pty Ltd	Mobile Garbage Bins	31/08/2021	70,311.03
EF142767	13937	Hind's Transport Services	Transport Services	31/08/2021	2,227.50
EF142768	15271	Ple Computers Pty Ltd	Computer Hardware	31/08/2021	158.00
EF142769	15393	Stratagreen	Hardware Supplies	31/08/2021	6,616.41
EF142770	15588	Natural Area Consulting Management Services	Weed Spraying	31/08/2021	5,023.52
EF142771	15746	Western Australia Police Service	Police Clearances	31/08/2021	16.70
EF142772	15850	Ecoscape Australia Pty Ltd	Environmental Consultancy	31/08/2021	2,838.00
EF142773	16064	Cms Engineering	Airconditioning Services	31/08/2021	11,794.56
EF142774	16107	Wren Oil	Waste Disposal Services	31/08/2021	49.50
EF142775	16396	Mayday Earthmoving	Road Construction Machine Hire	31/08/2021	17,512.00
EF142776	16985	Wa Premix	Concrete Supplies	31/08/2021	2,661.12
EF142777	17279	Aussie Cool Shades Sails Awnings & Home Security	Shade Sails & Awnings	31/08/2021	242.00
EF142778	17471	Pirtek (Fremantle) Pty Ltd	Hoses & Fittings	31/08/2021	4,465.30
EF142779	17555	Maia Financial	Equipment Lease Payments	31/08/2021	58,860.19
EF142780	17827	Nilsen (Wa) Pty Ltd	Electrical Services	31/08/2021	3,960.00
EF142781	18126	Dell Australia Pty Ltd	Computer Hardware	31/08/2021	6,184.20
EF142782	18203	Natsync Environmental	Pest Control	31/08/2021	2,415.00
EF142783	18801	Fremantle Bin Hire	Bin Hire - Skip Bins	31/08/2021	820.00
EF142784	18962	Sealanes (1985) P/L	Catering Supplies	31/08/2021	3,300.59
EF142785	19107	Forever Shining	Monument	31/08/2021	45,980.00
EF142786	19496	Officer Woods Architects Pty Ltd	Architects	31/08/2021	5,148.00
EF142787	19533	Woolworths Ltd	Groceries	31/08/2021	4,222.27

EF142788	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	31/08/2021	18,225.82
EF142789	20146	Data#3 Limited	Contract It Personnel & Software	31/08/2021	63.99
EF142790	20321	Riverjet Pty Ltd	Educting-Cleaning Services	31/08/2021	19,915.50
EF142791	21127	Joanna Ayckbourn (Voices In Sync)	Instruction - Singing	31/08/2021	600.00
EF142792	21139	Austraffic Wa Pty Ltd	Traffic Surveys	31/08/2021	2,508.00
EF142793	21364	Officino Office Furniture	Office Furniture	31/08/2021	480.00
EF142794	21529	Brand Success	Promotional Products	31/08/2021	1,270.50
EF142795	21665	Mmj Real Estate (Wa) Pty Ltd	Property Management Services	31/08/2021	11,214.54
EF142796	21672	Mega Music Australia Pty Ltd	Musical Instruments/Sound Equipment	31/08/2021	88.00
EF142797	21744	Jb Hi Fi - Commercial	Electronic Equipment	31/08/2021	1,232.00
EF142798	21782	Westcoast Timber Flooring	Flooring Supplies	31/08/2021	6,490.00
EF142799	21791	The Leisure Institute Of Wa (Aquatics) Inc.	Professional Organisation	31/08/2021	1,920.00
EF142800	21946	Ryan's Quality Meats	Meat Supplies	31/08/2021	220.31
EF142801	22106	Intelife Group	Services - Daip	31/08/2021	6,351.88
EF142802	22553	Brownes Food Operations	Catering Supplies	31/08/2021	895.37
EF142803	22569	Sonic Health Plus Pty Ltd	Medical Services	31/08/2021	3,064.60
EF142804	22613	Vicki Royans	Artistic Services	31/08/2021	600.00
EF142805	22624	Aussie Earthworks Pty Ltd	Earthworks	31/08/2021	10,029.25
EF142806	22639	Shatish Chauhan	Training Services - Yoga	31/08/2021	1,770.00
EF142807	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	31/08/2021	11,913.61
EF142808	22681	Abbey Blinds & Curtains	Blinds	31/08/2021	207.90
EF142809	22682	Beaver Tree Services Pty Ltd	Tree Pruning Services	31/08/2021	80,730.11
EF142810	22752	Elgas Limited	Gas Supplies	31/08/2021	932.85
EF142811	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	31/08/2021	85,472.52
EF142812	22854	Lgiswa	Insurance Premiums	31/08/2021	26,609.69
EF142813	22859	Top Of The Ladder	Gutter Cleaning Services	31/08/2021	825.00
EF142814	22903	Unique International Recoveries Llc	Debt Collectors	31/08/2021	268.80
EF142815	22913	Opal Australian Paper	Envelopes	31/08/2021	127.29
EF142816	23253	Kott Gunning Lawyers	Legal Services	31/08/2021	4,568.96
EF142817	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	31/08/2021	1,095.33
EF142818	23412	Coastal Motorcycle Club Wa Inc	Motorcross	31/08/2021	1,592.00
EF142819	23450	Clever Designs	Uniforms	31/08/2021	394.90
EF142820	23457	Totally Workwear Fremantle	Clothing - Uniforms	31/08/2021	10,393.26
EF142821	23570	A Proud Landmark Pty Ltd	Landscape Contruction Services	31/08/2021	78,256.20
EF142822	23579	Daimler Trucks Perth	Purchase Of New Truck	31/08/2021	186.76
EF142823	23808	Quik Corp Pty Ltd	Controller Boom Kits	31/08/2021	85.69
EF142824	23971	Find Wise Location Services	Locating Services - Underground	31/08/2021	1,107.15
EF142825	24193	Avantgarde Technologies Pty Ltd	Consultancy Services	31/08/2021	4,160.40
EF142826	24275	Truck Centre Wa Pty Ltd	Purchase Of New Truck	31/08/2021	609.34
EF142827	24506	Amaranti's Personal Training	Personal Training Services	31/08/2021	525.00
EF142828	24643	Bibliotheca Rfid Library Systems Australia Pty Ltd	Purchase Of Library Tags	31/08/2021	1,132.97
EF142829	24655	Automasters Spearwood	Vehicle Servicing	31/08/2021	2,207.10
EF142830	24816	Consolidated Training Services	Training Services	31/08/2021	885.00
EF142831	24864	Fremantle Football Club	Merchandise Stock For Retail Sale	31/08/2021	2,083.62

EF142832	24945	Ns Projects Pty Ltd	Project Management Services	31/08/2021	17,528.50
EF142833	24978	Ambius	Plants Supplies	31/08/2021	741.06
EF142834	25121	Imagesource Digital Solutions	Billboards	31/08/2021	2,915.11
EF142835	25128	Horizon West Landscape & Irrigation Pty Ltd	Landscaping Services	31/08/2021	62,606.80
EF142836	25264	Acurix Networks Pty Ltd	Wifi Access Service	31/08/2021	19,087.20
EF142837	25418	Cs Legal	Legal Services	31/08/2021	1,083.00
EF142838	25645	Yelakitj Moort Nyungar Association Inc	Welcome To The Country Performances	31/08/2021	400.00
EF142839	25733	Miracle Recreation Equipment	Playground Installation / Repairs	31/08/2021	4,125.00
EF142840	25736	Blue Tang (Wa) Pty Ltd T/As Emerge Associates (The Trustee For The Reef Unit Trust) Emerge Associates	Consultancy Services	31/08/2021	10,065.00
EF142841	25813	Lg Connect Pty Ltd	Erp Systems Development	31/08/2021	7,152.64
EF142842	25940	Leaf Bean Machine	Coffee Bean Supply	31/08/2021	880.00
EF142843	26195	Play Check	Consulting Services	31/08/2021	330.00
EF142844	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	31/08/2021	39,427.85
EF142845	26270	Lester Blades	Consultancy Services - Hr	31/08/2021	10,450.00
EF142846	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	31/08/2021	251,517.37
EF142847	26314	Cpe Group	Temporary Employment Services	31/08/2021	3,832.51
EF142848	26403	Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	31/08/2021	687.30
EF142849	26470	Scp Conservation	Fencing Services	31/08/2021	35,860.00
EF142850	26507	Reid Corporation Pty Ltd	Entertainment Services	31/08/2021	460.00
EF142851	26516	Ultimate Limestone	Construction Services	31/08/2021	9,020.00
EF142852	26558	Healthcare Australia Pty Ltd	Temporary Employment Services	31/08/2021	769.00
EF142853	26574	Eva Bellydance	Entertainment - Belly Dancing	31/08/2021	225.00
EF142854	26576	Wizard Training Solutions	Training Services	31/08/2021	3,630.00
EF142855	26586	Wa Temporary Fencing Supplies	Fencing - Temporary	31/08/2021	588.50
EF142856	26600	Timothy Kelly	Aboriginal Cultural Dancing	31/08/2021	400.00
EF142857	26606	Enviro Infrastructure Pty Ltd	Construction& Fabrication	31/08/2021	53,729.55
EF142858	26614	Marketforce Pty Ltd	Advertising	31/08/2021	1,656.66
EF142859	26618	Global Spill Control Pty Ltd	Road Safety Products	31/08/2021	774.40
EF142860	26625	Andover Detailers	Car Detailing Services	31/08/2021	1,445.00
EF142861	26709	Talis Consultants Pty Ltd	Waste Consultancy	31/08/2021	1,413.50
EF142862	26721	Quad Services Pty Ltd	Cleaning Services	31/08/2021	9,510.25
EF142863	26728	Progressing Priority Projects	Consultancy - Community Services	31/08/2021	5,676.00
EF142864	26735	Shane McMaster Surveys	Survey Services	31/08/2021	25,025.00
EF142865	26739	Kerb Doctor	Kerb Maintenance	31/08/2021	3,511.20
EF142866	26743	Statewide Turf Services	Turf Renovation	31/08/2021	3,025.00
EF142867	26754	Insight Call Centre Services	Call Centre Services	31/08/2021	4,991.86
EF142868	26759	Metro Filters	Canopy, Flue And Fans Cleanind And Filte	31/08/2021	39.60
EF142869	26778	Robert Walters	Recruitment Services	31/08/2021	7,288.89
EF142870	26813	Buswest	Bus Hire	31/08/2021	407.00
EF142871	26820	Nbn Co Ltd	Telecommunications	31/08/2021	9,012.18
EF142872	26846	Visability Limited	Disabilibilty Services	31/08/2021	888.28
EF142873	26848	Melanie Maclou	Artistic Services	31/08/2021	20,000.00
EF142874	26888	Media Engine	Graphic Design, Marketing, Video Product	31/08/2021	8,140.00

EF142875	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	31/08/2021	2,557.50
EF142876	26923	Woodlands	Rubbish Collection Equipment	31/08/2021	9,308.18
EF142877	26929	Elan Energy Matrix Pty Ltd	Recycling Services	31/08/2021	1,755.20
EF142878	26938	Majestic Plumbing	Plumbing Services	31/08/2021	38,910.08
EF142879	26946	Av Truck Services Pty Ltd	Truck Dealership	31/08/2021	1,792.59
EF142880	26957	Jbs & G Australia Pty Ltd	Consultancy - Enviromental	31/08/2021	7,210.50
EF142881	26964	South Metropolitan Tafe	Education	31/08/2021	691.73
EF142882	26985	Access Icon Pty Ltd	Drainage Products	31/08/2021	3,845.56
EF142883	26987	Cti Risk Management	Security - Cash Collection	31/08/2021	1,006.55
EF142884	26988	Bladon Wa Pty Ltd	Promotional Products	31/08/2021	4,092.00
EF142885	26994	Komodo Music	Dj & Mc Services	31/08/2021	660.00
EF142886	27010	Quantum Building Services Pty Ltd	Building Maintenance	31/08/2021	41,513.45
EF142887	27011	Baileys Marine Fuel Australia	Fuel	31/08/2021	3,985.72
EF142888	27015	Intelli Trac	Gps Tracking	31/08/2021	2,491.50
EF142889	27027	Frig Tech Wa	Refridgeration Services	31/08/2021	473.00
EF142890	27031	Downer Edi Works Pty Ltd	Asphalt Services	31/08/2021	1,120.89
EF142891	27032	Wtp Australia Pty Ltd	Quantity Surveyors	31/08/2021	2,574.00
EF142892	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	31/08/2021	1,097.09
EF142893	27065	Westbooks	Books	31/08/2021	4,415.90
EF142894	27069	Hart Sport	Sports Equipment	31/08/2021	311.30
EF142895	27082	Kulbardi Pty Ltd	Stationery Supplies	31/08/2021	1,112.38
EF142896	27083	Darren Hutchens Community Artist	Artists	31/08/2021	8,250.00
EF142897	27092	Sprayline Spraying Equipment	Spraying Equipment	31/08/2021	499.40
EF142898	27098	Q2 (Q-Squared)	Digital Data Service	31/08/2021	1,485.00
EF142899	27126	Lindsay Miles	Education (Sustainability)	31/08/2021	1,200.00
EF142900	27144	Property Valuation & Advisory (Wa) Pty Ltd	Valuation Services	31/08/2021	1,100.00
EF142901	27154	Suez Recycling & Recovery Pty Ltd	Waste Services	31/08/2021	33,809.22
EF142902	27161	Next Power	Solar Panel	31/08/2021	1,650.00
EF142903	27168	Nightlife Music Pty Ltd	Music Management	31/08/2021	465.53
EF142904	27177	Initial Hygiene	Hygiene	31/08/2021	9,008.13
EF142905	27188	Para Mobility	Disability Equipment	31/08/2021	3,105.00
EF142906	27189	Healthstrong Pty Ltd	Home Care	31/08/2021	440.00
EF142907	27198	Green Promotions Pty Ltd	Promotional Supplies	31/08/2021	1,395.63
EF142908	27205	Cameron Chisholm Nicol	Architectural Services	31/08/2021	1,856.25
EF142909	27212	A&L Sauna & Steam Wa	Carpentry - Sauna	31/08/2021	1,522.00
EF142910	27238	Auto Ingress Pty Ltd	Service Auto Doors	31/08/2021	1,081.30
EF142911	27241	Landscape Elements	Landscaping Services	31/08/2021	44,962.81
EF142912	27243	Arjohuntleigh Pty Ltd	Supply, Repairs Health Equipemnt	31/08/2021	324.50
EF142913	27246	Veale Auto Parts	Spare Parts Mechanical	31/08/2021	995.70
EF142914	27291	Auslan Stage Left	Consultancy - Interpreting	31/08/2021	1,210.00
EF142915	27324	Bebbcart Pty Ltd	Cartographic And Drafting Services	31/08/2021	1,336.50
EF142916	27334	Westcare Print	Printing Services	31/08/2021	506.00
EF142917	27346	Office Line	Furniture Office	31/08/2021	420.20
EF142918	27361	Christal Clear Training	Training	31/08/2021	245.00

EF142919	27364	Balshaws Florist	Florist	31/08/2021	910.00
EF142920	27374	Southern Cross Cleaning	Commercial Cleaning	31/08/2021	12,247.51
EF142921	27377	Accidental Health And Safety - Perth	First Aid Supplies	31/08/2021	913.21
EF142922	27381	Fit For Life Exercise Physiology	Exercise Classes	31/08/2021	2,430.00
EF142923	27392	Axis Maintenance Services Pty Ltd	Maintenance	31/08/2021	3,201.44
EF142924	27396	Ankeet Mehta Spearwood Newspaper Round Delivery	Newspaper Delivery	31/08/2021	82.72
EF142925	27401	Emprise Mobility	Mobility Equipment	31/08/2021	858.00
EF142926	27403	Freedom Fairies Pty Ltd	Amusement	31/08/2021	302.50
EF142927	27404	K2 Audiovisual Pty Ltd	Audio Visual Equipment	31/08/2021	68,083.13
EF142928	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	31/08/2021	15,124.73
EF142929	27427	Home Chef	Cooking/Food Services	31/08/2021	929.42
EF142930	27448	Selectro Services Pty Ltd	Electrical	31/08/2021	495.00
EF142931	27455	Site Protective Services	Cctv Parts	31/08/2021	18,557.61
EF142932	27482	Billi Australia Pty Ltd	Water Filter Taps	31/08/2021	762.30
EF142933	27491	Applied Innovation Centre Pty Ltd	Consultancy - Marketing	31/08/2021	11,682.00
EF142934	27499	Hodge Collard Preston Architects	Architects	31/08/2021	4,629.63
EF142935	27507	Facilities First Australia Pty Ltd	Cleaning Services	31/08/2021	86,869.88
EF142936	27512	Agent Sales & Services Pty Ltd	Pool Chemicals	31/08/2021	3,981.45
EF142937	27518	Kyocera Document Solutions Australia Pty Ltd	Photocopying Machines	31/08/2021	3,784.24
EF142938	27523	Robert Lawrence Toohey	High Pressure Cleaning	31/08/2021	4,059.00
EF142939	27560	Artem Design Studio Pty Ltd	Architectural Services	31/08/2021	4,887.30
EF142940	27587	New Ground Water Services Pty Ltd	Irrigation/Reticulation	31/08/2021	647.46
EF142941	27617	Galaxy 42 Pty Ltd	Consultancy - It	31/08/2021	12,672.00
EF142942	27622	Truegrade Medical Supplies	Medical Supplies	31/08/2021	1,681.78
EF142943	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	31/08/2021	15,813.60
EF142944	27646	The Trustee For Sas Unit Trust (Site Architecture Studio)	Architectural Services	31/08/2021	4,136.00
EF142945	27657	Positive Balance Massage	Massage Therapy	31/08/2021	200.00
EF142946	27675	Wgawa Pty Ltd	Consultancy Engineering	31/08/2021	15,067.80
EF142947	27676	Blue Force Pty Ltd	Security Services	31/08/2021	160.00
EF142948	27695	Qtm Pty Ltd	Traffic Management	31/08/2021	19,940.84
EF142949	27701	Perth Better Homes	Shade Sails	31/08/2021	21,594.10
EF142950	27702	Archae-Aus Pty Ltd	Consultancy - Cultural	31/08/2021	5,064.40
EF142951	27720	Bj Systems	Security Services	31/08/2021	495.00
EF142952	27722	Metra Australia	Software	31/08/2021	2,200.79
EF142953	27734	Ecocene	Environmental Management Information Sys	31/08/2021	8,250.00
EF142954	27741	Betty Lola	Catering - Bakery Products	31/08/2021	450.00
EF142955	27757	Ground Support Systems (Aust)	Shoring Equipment	31/08/2021	979.00
EF142956	27767	Altus Group Consulting Pty Ltd	Surveying Services	31/08/2021	4,400.00
EF142957	27805	Skyward Roofing Services Pty Ltd	Roofing	31/08/2021	400.00
EF142958	27809	Ra-One Pty Ltd	Software	31/08/2021	11,220.00
EF142959	27829	Smec Australia Pty Ltd	Consultancy - Engineering	31/08/2021	110,136.68
EF142960	27831	Butler And Brown	Event Management	31/08/2021	16,500.00
EF142961	27842	Light House Laundry	Laundering	31/08/2021	213.96
EF142962	27850	Dowsing Group Pty Ltd	Concreting Services	31/08/2021	318,455.26

EF142963	27852	First 5 Minutes Pty Ltd	Training & Education	31/08/2021	814.00
EF142964	27865	Pritchard Francis Consulting Pty Ltd	Engineering Services	31/08/2021	4,082.10
EF142965	27894	Homecare Physiotherapy	Healthcare	31/08/2021	10,439.35
EF142966	27901	Ies Cultural Heritage	Cultural Training	31/08/2021	2,365.00
EF142967	27917	Go Doors Advanced Automation	Door Maintenance & Repair	31/08/2021	9,619.82
EF142968	27930	Be Projects (Wa) Pty Ltd	Construction Services	31/08/2021	220,239.02
EF142969	27940	A-Smart Pty Ltd	Service & Maintenance	31/08/2021	424.26
EF142970	27955	Far Lane	Consultancy Economic	31/08/2021	5,478.00
EF142971	27957	Ernst & Young	Consultancy Enviromental	31/08/2021	20,240.00
EF142972	27963	Buffalo Solutions	Training	31/08/2021	667.70
EF142973	27969	Perfect Gym Solutions	Software For Gym's	31/08/2021	688.60
EF142974	27982	Pep Transport	Transport	31/08/2021	1,400.76
EF142975	27984	Sabrina Fenwick	Excercise Classes	31/08/2021	640.00
EF142976	27986	Daily Living Products	Mobility Equip	31/08/2021	523.00
EF142977	27991	All Signs Wa Pty Ltd	Signs	31/08/2021	423.50
EF142978	28002	Little Aussie Directories	Advertising	31/08/2021	907.50
EF142979	28003	Taylor Made Design	Graphic Design	31/08/2021	1,210.00
EF142980	28013	Rps Aap Consulting Pty Ltd	Project Management	31/08/2021	1,342.00
EF142981	28015	Imprint Plastic	Badges	31/08/2021	735.90
EF142982	28022	Grafton General Products	Home Safety Modifications	31/08/2021	538.45
EF142983	28031	Brandon's Shredding Boxes	Recycling	31/08/2021	15.00
EF142984	28040	O2 Marine	Aerial Photogrammetry	31/08/2021	23,540.55
EF142985	28043	Veris Australia Pty Ltd	Survey Services	31/08/2021	2,497.00
EF142986	28046	Bee Speech Pathology	Speech Pathology	31/08/2021	4,950.00
EF142987	28047	Mitchell Garlett	Ceremonial Services	31/08/2021	800.00
EF142988	28049	Copy Magic	Printing Services	31/08/2021	385.00
EF142989	28056	Sjc Building Group Pty Ltd	Building Maintenance	31/08/2021	330.00
EF142990	28063	Ibis Consulting Pty Ltd	Waste Education	31/08/2021	1,000.00
EF142991	28080	Yacht Grot 1985 Pty Ltd	Marine	31/08/2021	103.00
EF142992	28087	Gundi Consulting	Aboriginal Services	31/08/2021	1,650.00
EF142993	28137	Quartz Cuisine & Catering Pty Ltd T/A Yebp! Cafe	CATERING SERVICES	31/08/2021	869.00
EF142994	28145	Orbis Projects Pty Ltd	CONSULTANCY - Environmental	31/08/2021	4,180.00
EF142995	28148	Koolangkas Kreate	Traditional Aboriginal Cultural Performa	31/08/2021	1,500.00
EF142996	28151	Polaris Central	Motor Cars - Licensing	31/08/2021	650.00
EF142997	28158	Exceed Consulting (Wa) Pty Ltd	Engineering Consulting Services	31/08/2021	1,320.00
EF142998	28168	Sifting Sands	Sand Cleaning	31/08/2021	22,444.98
EF142999	28171	Smc Marine Pty Ltd	Construction Services	31/08/2021	117,572.95
EF143000	28179	Ecospill Pty Ltd	Emergency Shower Supply And Service	31/08/2021	638.33
EF143001	28191	Enviro Sweep	Sweeping Services	31/08/2021	3,773.00
EF143002	28193	Deep Recognition Holdings Limited	Cctv Software	31/08/2021	60,830.00
EF143003	28196	Brightmark Group Pty Ltd	Cleaning Services	31/08/2021	6,326.61
EF143004	28201	Select Fresh	Food Supplies	31/08/2021	412.65
EF143005	28202	Carers Plus Australia Pty Ltd	Employment Services	31/08/2021	2,961.75
EF143006	28203	Perth Surgical Shoemakers & Wembley Shoes	Healthcare Services	31/08/2021	1,750.00

EF143007	28211	Nordic Fitness Equipment	Fitness Equipment	31/08/2021	2,970.00
EF143008	28212	Betty Garlett	Ceremonial - Welcome To Country	31/08/2021	500.00
EF143009	28213	Urban Enterprise Pty. Ltd.	Software	31/08/2021	9,790.00
EF143010	99997	Vlietstra Mark Damien	Acquisition Of 479 Jandakot Rd	31/08/2021	11,397.93
EF143011	99997	Matthew Vlietstra	Acquisition Of 479 Jandakot Road	31/08/2021	11,397.93
EF143012	99997	Seth Vlietstra	Acquisition Of 479 Jandakot Road	31/08/2021	11,397.93
EF143013	99997	Va Vlietstra	Acquisition Of 479 Jandakot Road	31/08/2021	34,190.98
		TOTAL OF 883 EFT PAYMENTS			12,924,507.05
		LESS: CANCELLED EFT PAYMENTS:			
					-
		TOTAL EFT PAYMENTS (EXCL. CANCELLED PAYMENTS)			12,924,507.05
		ADD: BANK FEES			
		BPAY BATCH FEE			8.40
		MERCHANT FEES COC			-
		MERCHANT FEES MARINA			-
		MERCHANT FEES ARC			-
		MERCHANT FEES VARIOUS OUT CENTRES			-
		NATIONAL BPAY CHARGE			12,061.44
		RTGS/ACLR FEE			-
		NAB TRANSACT FEE			1,693.05
		MERCHANDISE / OTHER FEES			-
					13,762.89
		ADD: CREDIT CARD PAYMENTS			70,077.68
		ADD: PAYROLL PAYMENTS			
		COC-04/08/21 Pmt 000187921571 City of Cockburn		11/08/2021	7,979.26
		COC-05/08/21 Pmt 000187616697 City of Cockburn		5/08/2021	1,041.54
		COC-05/08/21 Pmt 000188401536 City of Cockburn		18/08/2021	1,503,100.57
		COC-06/08/21 Pmt 000188908432 City of Cockburn		26/08/2021	10,920.93
		COC-19/08/21 Pmt 000188504395 City of Cockburn		19/08/2021	320.93
		COC-20/08/21 Pmt 000188586614 City of Cockburn		20/08/2021	294.95
		COC-25/07/21 Pmt 000187519812 City of Cockburn		4/08/2021	1,490,629.46
		COC-29/07/21 Pmt 000187771659 City of Cockburn		9/08/2021	275.34
		274713412090908001 SuperChoice P/L CITY OF COCKBURN		9/08/2021	70.02

		274713412090908002 SuperChoice P/L CITY OF COCKBURN		9/08/2021	1,905.18
		274713412090908003 SuperChoice P/L CITY OF COCKBURN		9/08/2021	78.83
		274713412091108001 SuperChoice P/L CITY OF COCKBURN		11/08/2021	354.95
					3,016,971.96
		TOTAL PAYMENTS MADE FOR THE MONTH			16,025,319.58

Credit Card Transactions - July 2021 Statement	
Card Holder	Amount
ADRIANNE VASILE	692.25
ALEXANDRA K MORTON	1,297.00
ALISON WATERS	1,972.75
ANDREW TOMLINSON	1,203.91
ANTON LEES	613.90
BENJAMIN TANOVA	153.11
BIANCA BRENTON	2,076.34
CASSANDRA COOPER	936.55
CHRISTOPHER BEATON	1,015.60
COLLEEN MILLER	81.50
COURTNEE THOMSON	449.00
DEAN BURTON	147.00
DEBORAH RIGBY	234.97
FIONA LOGAN	1,581.35
JAYNE MCENIRY	280.31
KAREN O'REILLY	1,057.60
KAROLINE JAMIESON	418.00
LINDA SEYMOUR	3,992.36
LINDA WALKER	1,044.48
LORENZO SANTORIELLO	355.01
LYNETTE SPEARING	422.23
MARIE LA FRENAS	955.96
MICHAEL EMERY	625.75
MIJALCE DANILOV	510.00
MIRANDO RADJA	380.80
MISS JESSICA DONALD	1,853.06
MISS KAYLA MALONEY	3,052.15
MISS SARAH J WHITELEY	1,698.20
MR ANTONIO NATALE	9,835.26
MR CLIFFORD RYAN	658.03
MR CLIVE J CROCKER	390.45
MR DANIEL ARNDT	164.36
MR GLEN WILLIAMSON	1,834.27
MR JOHN WEST	159.99
MR LYALL DAVIESON	907.47
MR NELSON MAURICIO	578.00
MR NICHOLAS JONES	127.74
MR S ATHERTON	1,946.08
MRS GLORIA ASKANDER	106.20
MRS JULIE MCDONALD	825.05
MRS KIM HUNTER	1,985.91
MRS S SEYMOUR-EYLES	1,543.44
MRS SANDRA TAYLOR	1,612.10
MS BARBARA FREEMAN	1,278.10
MS CAROLINE LINDSAY	2,102.03
MS CLARE COURTAULD	1,062.82
MS DONNA JORDAN	908.68
MS GAIL M BOWMAN	878.00
MS JILL ZUMACH	477.09
MS MICHELLE CHAMPION	934.68
MS SAMANTHA BARON	1,107.99
MS SAMANTHA STANDISH	256.23
MS SANDRA EDGAR	1,326.99
MS SIMONE SIEBER	2,511.20
PASCAL BALLEY	497.92
PAUL DANIEL NORLIN	1,297.20
SANDRA SWANN	1,920.21
STEVEN JOHN ELLIOT	230.80
STUART DOWNING	125.49
WHITI GUY MAIKA	1,386.70
Total	70,077.68

14.2 Monthly Financial Report - August 2021

Author(s) S Ng

Attachments 1. Monthly Financial Report - August 2021 [↓](#)

RECOMMENDATION

That Council:

- (1) ADOPTS the Monthly Financial Report containing the Statement of Financial Activity and other financial information for the month of August 2021, as attached to the Agenda; and
- (2) AMENDS the FY22 Municipal Budget as detailed in the Monthly Financial Report for August 2021 and summarised below:

Nature	Amount \$	Budget Surplus Impact
Operating Revenue	1,909,979	Increase
Operating Expenses	(58,115)	Increase
Capital Revenue	(566,403)	Decrease
Capital Expenses	(40,000)	Increase
Transfers from Reserve	636,403	Increase
Transfers to Reserve	(1,901,864)	Increase
Net Budget Surplus impact	(20,000)	Decrease

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

Local Government (Financial Management) Regulations 1996 prescribe that a Local Government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:

1. Details of the composition of the closing net current assets (less restricted and committed assets);
2. Explanation for each material variance identified between YTD budgets and actuals; and
3. Any other supporting information considered relevant by the Local Government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature or type, statutory program or business unit. The City has chosen to report the information according to nature or type and its organisational business structure.

Local Government (Financial Management) Regulations 1996 - Regulation 34 (5) states “Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards, to be used in statements of financial activity for reporting material variances.”

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting.

Council adopted to continue with a materiality threshold of \$300,000 for the FY22 at the August 2021 Ordinary Council Meeting. This is applied based on relevance to capital works programs, significant projects, and distinct service areas.

Remedial action is sometimes required to address budget variances, including budget cash flow timing adjustments or budget amendments (either submitted to Council each month via this standing agenda item or included in the City’s mid-year budget review as legislated).

Submission

N/A

Report

The attached Monthly Financial Report for August 2021 has been prepared in accordance with the Local Government Act and Financial Management Regulations. The following commentary addresses key results contained within the report and the City’s budgetary performance to the end of the month.

Opening Surplus

The budgeted opening surplus is showing a value of \$8.34M, as adopted by Council last month to fund the City’s carry forwards. This reflected a conservative budgeting approach due to uncertainty surrounding the COVID-19 pandemic and associated lockdowns.

The opening surplus brought forward and reported in the July 2021 report is \$10.76M, which includes Municipal funding for the City’s carry forwards of \$8.34M.

Any uncommitted surplus amount (post end of financial year audit) will be reported later to Council with the necessary adjustment to the budget.

Closing Surplus

The City's closing surplus to the end of August was \$112.04M versus the YTD budget of \$103.78M. This reflects the annual rates revenue accounted for on an accrual basis, as well as the unbudgeted opening surplus of \$10.76M. The budget is showing a closing end of year surplus of \$0.34M, an increase of \$0.18M from previous month.

Operating Revenue

Operating revenue of \$123.36 million for August was \$1.58 million ahead of the YTD year budget. The following table summarises the operating revenue budget performance by nature:

Revenue from operating activities	Amended		YTD Actual (b) \$	Variance (b) - (a) \$
	Full Year Budget \$	YTD Budget (a) \$		
Rates	112,170,000	111,244,848	111,214,193	(30,655)
Specified Area Rates	555,000	490,000	573,564	83,564
Fees and Charges	30,410,480	7,248,957	8,666,640	1,417,683
Operating Grants, Subsidies, Contributions	15,271,766	2,603,309	1,983,780	(619,529)
Interest Earnings	1,610,000	233,333	627,152	393,819
Profit/(Loss) on Asset Disposals	3,385,924	(40,846)	290,996	331,842
Total	163,403,170	121,779,601	123,356,325	1,576,724

Material variances identified in the City's operating revenue were identified as follows:

- Fees and Charges (\$1.42 million over YTD budget)
 - Revenue from the City's landfill site at Henderson was \$0.86 million ahead of the YTD budget target. The landfill revenue will be amended following the adoption of this report.
 - Most of operating grants, subsidies and contributions are under YTD budget.

Operating Expenditure

Operating expenditure to 31 August of \$25.28 million was under YTD budget by \$0.87 million. The following table summarises the operating expenditure budget variance performance by nature:

Expenditure from operating activities	Amended		YTD Actual (b) \$	Var. \$ (b) - (a) \$
	Full Year Budget \$	YTD Budget (a) \$		
Employee Costs	(64,195,953)	(10,386,589)	(9,912,157)	474,432
Materials and Contracts	(39,010,376)	(6,364,440)	(5,256,827)	1,107,613
Utility Charges	(6,109,826)	(1,014,554)	(944,325)	70,229
Depreciation on Non-Current Assets	(36,429,117)	(6,093,761)	(6,090,107)	3,654
Interest Expenses	(542,341)	(474)	0	474
Insurance Expenses	(1,910,200)	(1,195,200)	(1,168,693)	26,507
Other Expenditure	(9,902,212)	(1,094,264)	(1,903,998)	(809,734)
Total	(158,100,025)	(26,149,282)	(25,276,107)	873,175

Material variances identified in the City's operating expenditure were identified as follows:

- Employee Costs (\$0.47 million under YTD budget)
 - Operations and Maintenance salary cost was \$0.41 million under YTD budget.
- Materials and Contracts (\$1.11 million under full year budget):
 - Operations and Maintenance was \$1.09 million under YTD budget
- Other Expenditure (\$0.81 million over YTD budget)
 - The waste landfill levy was \$0.74 million over YTD budget (extra landfill tonnages). Landfill levy budget will be amended upon adoption of this report.

Capital Expenditure

Council adopted a capital expenditure budget of \$36.19 million, now increased to \$95.06 following amendments adopted at the September Council meeting, including the carry forwards.

The following table shows the budget performance by asset class:

Capital acquisitions	Amended		YTD Actual \$	YTD Actual Variance \$
	Budget \$	YTD Budget \$		
Land	2,520,000	0	0	0
Buildings	20,107,871	1,396,487	2,074,133	677,646
Furniture and equipment	92,000	0	0	0
Plant and equipment	6,075,778	350,400	906,841	556,441
Information technology	1,604,890	398,311	198,326	(199,985)
Infrastructure - roads	29,292,399	12,238,091	3,125,591	(9,112,500)
Infrastructure - drainage	2,173,416	478,547	69,546	(409,001)
Infrastructure - footpath	2,913,494	448,637	317,212	(131,425)
Infrastructure - parks hard	17,602,397	2,146,911	325,098	(1,821,813)
Infrastructure - landscaping	2,185,641	286,515	205,415	(81,100)
Infrastructure - landfill site	3,130,709	37,668	13,504	(24,164)
Infrastructure - marina	6,289,234	2,148,122	135,318	(2,012,804)
Infrastructure - coastal	1,074,987	118,994	0	(118,994)
Total	95,062,816	20,048,683	7,370,984	(12,677,699)

Material variances identified in the City's capital acquisitions were identified as follows:

- Buildings (\$0.68 million over YTD budget)
- Plant and equipment (\$0.56 over YTD budget)
- Roads (\$9.11 million over YTD budget)
- Drainage (\$0.41 million over YTD budget)
- Parks hard infrastructure (\$1.82 million over YTD budget)
- Marina (\$2.01 million over YTD budget)

These variances are due to the timing issues within the carry forwards budget adjustments. Cashflow of these projects will be adjusted for the following Ordinary Council Meeting.

Non-Operating Grants, Subsidies and Contributions

The City's budget for capital grants and contributions is \$28.99 million, with only \$0.14 million accounted for at this early stage of the year.

Financial Reserves

A detailed schedule of the City's financial reserves is included in the financial report, showing total reserves held of \$168.76 million (down from last year's unaudited closing balance of \$171.43 million).

Transfers into reserves to the end of the month totalled \$2.02 million, including \$21,506 of legislatively required interest earnings.

YTD transfers out of reserves totalled \$4.69 million, mainly related to ongoing delivery of capital projects.

Cash and Financial Assets

The City's closing cash and financial assets investment holding at month's end totalled \$243.92 million (up from \$204.97 million last month). This included financial assets (term deposits and investments) of \$240.43 million, with the balance of \$3.49 million representing cash and cash equivalent holdings.

\$174.91 million of these funds were restricted in nature, representing the City's financial reserves and the liability for bonds and deposits. The remaining \$69.0 million represented unrestricted funds for the City's operating activities and liabilities.

Investment Performance, Ratings and Maturity

The City's term deposit investment portfolio yield continued to fall with this month's annualised result of 0.52 percent (down from 0.57% last month and 0.59% the month before that).

New investments for the month were placed at a rate of 0.40 percent. The yield for August was just below the City's performance target rate of 0.60 percent (RBA cash rate of 0.10% plus 0.50% performance margin).

Interest earned from investments for the month was \$151k, on track against the full year budget of \$1.0 million. The City also has a cash management account paying interest at a rate of 0.40% on "at call" funds up to \$10 million.

Current investments held are compliant with Council's Investment Policy, other than those made under previous policy and statutory provisions. This includes Australian reverse mortgage funds with a face value of \$2.50 million and book value of \$0.925 million (net of a \$1.575 million impairment provision), which continue paying interest and returning capital (\$0.498 million returned to date of the original \$3.0 million).

The City's financial planning caters for a low interest rate environment over the next two years, with limited capacity to generate enhanced investment returns. Whilst legislation currently allows the City to invest in term deposits and Government issued bonds for terms up to three years, the flat bond yield curve over that period does not currently offer a strong enough incentive for longer dated investments.

The City’s investment portfolio average duration at the end of the month was 113 days (up from 95 days last month). This is reflective of the current investment strategy which includes longer dated term deposits to improve returns.

The City has 45% of its term deposit investments held with A1 rated banks and the balance with A2 banks, as classified by Standard and Poor’s short-term risk ratings categories:

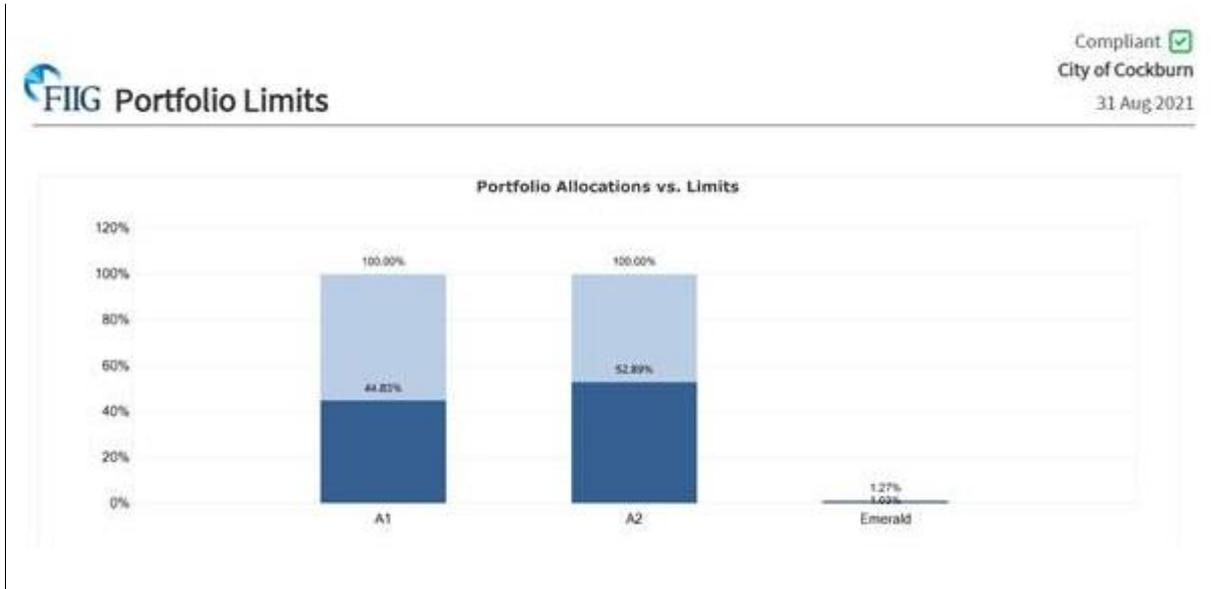


Figure 1: Portfolio allocations compared to Investment Policy limits

The maturity profile and ADI exposures of the City’s investments are graphically depicted below:

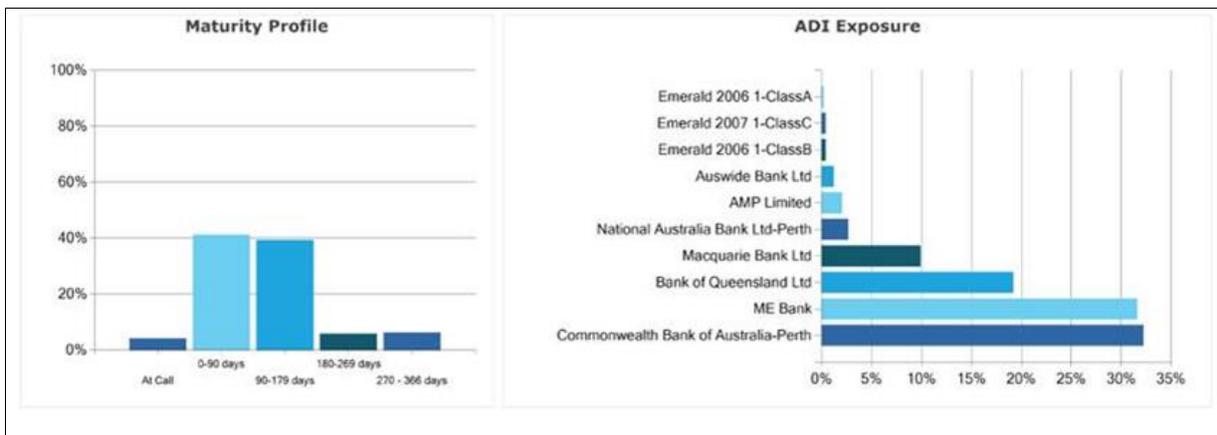


Figure 2: Council Investment Maturity Profile and ADI Exposure

Investment in Fossil Fuel Free Banks

At month end, the City held 34% or \$82.0 million of its investment portfolio with banks considered non-funders of fossil fuel related industries (up from 38% and \$76.52 million last month).

The amount invested with fossil fuel free banks fluctuates month to month, due to the attractiveness of deposit rates being offered and the capacity of fossil fuel free banks to accept funds.

Rates Debt Recovery

The collectible rates and charges for 2021-22 (comprising arrears, annual levies and part year rating) totals \$136.06 million. At the end of August, the City had \$71.83 million (52.8%) of this balance outstanding (excluding rates paid in advance).

In terms of overdue and delinquent rates accounts under formal or legal debt recovery processes, the City had 102 properties owing a total of \$0.771 million (103 properties last month owing \$0.78 million).

Formal debt recovery activities commence where ratepayers have not committed to instalment or other payment arrangements or sought relief under the City's Financial Hardship Policy.

Trade and Sundry Debtors

The City had \$4.996 million in outstanding debtors at the end of August. Debtors overdue by more than 90 days made up \$178,410 (3.57%) of this balance. This also includes some debtors on payment arrangements (e.g. naval base tenants).

Budget Amendments - 2021-22 Budget Year

There are several budget amendments proposed to the 2021-22 Council adopted budget as outlined below:

- Increase in DCP4 developer contributions of \$190,000. This is to repay the City for prefunding the construction on Beeliar Drive between Spearwood Ave and Stock Road (offset by reducing liability and increasing reserve transfers).
- Increase in DCP5 developer contributions of \$231,864. This is also to repay the City for prefunding the construction on Beeliar Drive between Spearwood Ave and Stock Road (offset by reducing liability and increasing reserve transfers).
- Net increase in Waste revenue of \$1.48 million (offset by increasing transfer to reserve).
- Increase in Youth Outreach Programs grant funding of \$4,244 (offset by increase in expenses).
- Increase in Youth Justice Life Skills Health Development of 3,871 (offset by increase in expenses).

- Kitchen refurbishment at Jean Willis Centre \$20,000 funded by Asset Replacement Reserve
- Reduction in Roads to Recovery Grant for Hammond Road to Bartram road construction \$566,403. Funding is to be replaced from the Road and Drainage Reserve.
- Budget \$20,000 for the construction of Cockburn ARC temporary carpark funded by budget surplus.
- Budget \$50,000 operating expenditure funded from Cockburn ARC Building Maintenance Reserve "Bore Cleaning at ARC".

The following table summarises these budget changes by classification (as detailed under note 8 of the attached Monthly Financial Report):

Classification	Amount	Budget Impact
Operating Revenue	1,909,979	Increase
Operating Expenses	(58,115)	Increase
Capital Revenue	(566,403)	Decrease
Payments for property, plant & equipment, and infrastructure	(40,000)	Increase
Transfers from Reserve	636,403	Increase
Transfers to Reserve	(1,901,864)	Increase
Net Budget Surplus impact	(20,000)	Decrease

Elected Member Budget Contingency

The 2021-22 Municipal Budget does not currently include a contingency provision. Should the (audited) end of financial year closing surplus allow, Council can consider making a contingency provision at that time.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable and progressive organisation

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The City's budgeted surplus for 2021-22 of \$343,104 reduces by \$20,000 to \$323,104 if the budget amendments proposed in this report are adopted.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's adopted budget for revenue, expenditure and the closing financial position could factually misrepresent actual financial outcomes if the recommended budget amendments are not adopted.

Further, some services and projects could be disrupted if budgetary requirements are not appropriately addressed.

Advice to Proponents/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

CITY OF COCKBURN**MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 August 2021****LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996****TABLE OF CONTENTS**

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MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 AUGUST 2021

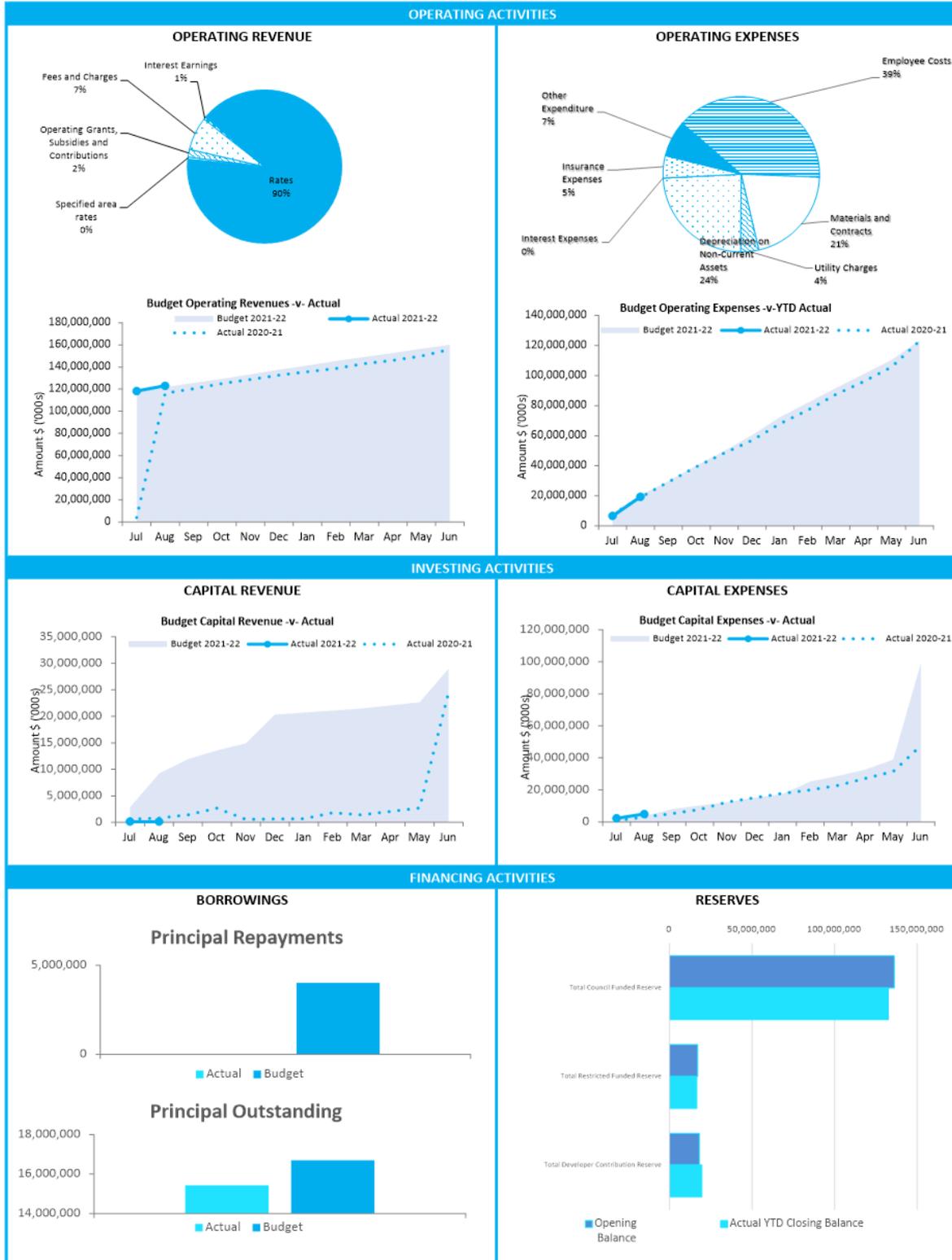
SUMMARY INFORMATION

Funding surplus / (deficit) Components				
Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$8.34 M	\$8.34 M	\$10.76 M	\$2.42 M
Closing	\$0.34 M	\$103.78 M	\$112.04 M	\$8.26 M
Refer to Statement of Financial Activity				
Cash and financial assets				
	\$243.92 M	% of total		
Unrestricted Cash	\$69.01 M	28.3%		
Restricted Cash	\$174.91 M	71.7%		
Refer to Note 2 - Cash and Financial Assets				
Key Operating Activities				
Amount attributable to operating activities				
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
\$39.83 M	\$101.62 M	\$105.55 M	\$3.93 M	
Refer to Statement of Financial Activity				
Rates Revenue		Fees and Charges		Employee Cost
YTD Actual	\$111.79 M	% Variance	YTD Actual	\$8.67 M
YTD Budget	\$111.73 M	0.0%	YTD Budget	\$7.25 M
Refer to Statement of Financial Activity		Refer to Statement of Financial Activity		YTD Actual (\$9.91 M)
				YTD Budget (\$10.39 M)
				% Variance (4.6%)
				Refer to Statement of Financial Activity
				Materials & Contracts
YTD Actual	\$5.26 M	% Variance	YTD Actual	\$5.26 M
YTD Budget	(\$6.36 M)	(17.4%)	YTD Budget	(\$6.36 M)
Refer to Statement of Financial Activity		Refer to Statement of Financial Activity		Refer to Statement of Financial Activity
Key Investing Activities				
Amount attributable to investing activities				
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
(\$61.82 M)	(\$10.74 M)	(\$6.94 M)	\$3.80 M	
Refer to Statement of Financial Activity				
Proceeds on sale		Asset Acquisition		Capital Grants
YTD Actual	\$0.29 M	%	YTD Actual	\$7.37 M
Amended Budget	\$4.26 M	6.8%	Amended Budget	\$95.06 M
Refer to Note 3 - Disposal of Assets		Refer to Note 4 - Capital Acquisition		YTD Actual (\$0.14 M)
				Amended Budget (\$28.99 M)
				% Received 0.5%
				Refer to Note 4 - Capital Acquisition
Key Financing Activities				
Amount attributable to financing activities				
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
\$13.98 M	\$4.56 M	\$2.66 M	(\$1.90 M)	
Refer to Statement of Financial Activity				
Borrowings		Reserves		
Principal repayments	\$0.00 M	Reserves balance	\$168.76 M	
Interest expense	\$0.00 M	Interest earned	\$0.02 M	
Principal due	\$15.43 M	Refer to Note 6 - Cash Reserves		
Refer to Note 5 - Borrowings				

This information is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 AUGUST 2021

SUMMARY INFORMATION - GRAPHS



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

BY NATURE OR TYPE

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	8,344,612	8,344,612	10,764,102	2,419,490	28.99%	▲
Revenue from operating activities							
Rates		112,170,000	111,244,848	111,214,193	(30,655)	(0.03%)	
Specified area rates		555,000	490,000	573,564	83,564	17.05%	
Operating grants, subsidies and contributions		15,271,766	2,603,309	1,983,780	(619,529)	(23.80%)	▼
Fees and charges		30,410,480	7,248,957	8,666,640	1,417,683	19.56%	▲
Service charges		0	0	0	0	0.00%	
Interest earnings		1,610,000	233,333	627,152	393,819	168.78%	▲
Other revenue		0	0	0	0	0.00%	
Profit/(loss) on disposal of assets		3,385,924	(40,846)	290,996	331,842	(812.42%)	
		163,403,170	121,779,601	123,356,325	1,576,724		
Expenditure from operating activities							
Employee costs		(64,195,953)	(10,386,589)	(9,912,157)	474,432	4.57%	▲
Materials and contracts		(39,010,376)	(6,364,440)	(5,256,827)	1,107,613	17.40%	▲
Utility charges		(6,109,826)	(1,014,554)	(944,325)	70,229	6.92%	
Depreciation on non-current assets		(36,429,117)	(6,093,761)	(6,090,107)	3,654	0.06%	
Interest expenses		(542,341)	(474)	0	474	100.00%	
Insurance expenses		(1,910,200)	(1,195,200)	(1,168,693)	26,507	2.22%	
Other expenditure		(9,902,212)	(1,094,264)	(1,903,998)	(809,734)	(74.00%)	▼
Loss on disposal of assets		0	0	0	0	0.00%	
		(158,100,025)	(26,149,282)	(25,276,107)	873,175		
Non-cash amounts excluded from operating activities	1(a)	34,527,983	5,989,761	7,471,846	1,482,085	24.74%	▲
Amount attributable to operating activities		39,831,128	101,620,080	105,552,064	3,931,984		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions		28,992,081	9,199,886	139,016	(9,060,870)	(98.49%)	▼
Proceeds from disposal of assets	3	4,255,000	104,000	290,996	186,996	179.80%	
Proceeds from financial assets at amortised cost - self supporting loans	5	0	0	0	0	0.00%	
Payments for financial assets at amortised cost - self supporting loans	5	0	0	0	0	0.00%	
Payments for property, plant and equipment and infrastructure	4	(95,062,816)	(20,048,683)	(7,370,984)	12,677,699	63.23%	▲
Amount attributable to investing activities		(61,815,735)	(10,744,797)	(6,940,972)	3,803,825		
Financing Activities							
Proceeds from new debentures	5	5,277,400	0	0	0	0.00%	
Transfer from reserves	6	56,123,171	6,110,160	4,685,963	(1,424,196)	(23.31%)	▼
Payments for principal portion of lease liabilities		0	0	0	0	0.00%	
Repayment of debentures	5	(4,020,624)	0	0	0	0.00%	
Transfer to reserves	6	(43,396,847)	(1,549,372)	(2,021,264)	(471,892)	(30.46%)	▼
Amount attributable to financing activities		13,983,100	4,560,787	2,664,699	(1,896,088)		
Closing funding surplus / (deficit)	1(c)	343,104	103,780,682	112,039,891	8,259,209		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 9 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 AUGUST 2021**

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

STATUTORY REPORTING BY BUSINESS UNIT

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	8,344,612	8,344,612	10,764,102	2,419,490	28.99%	▲
Revenue from operating activities							
Governance, Risk & Compliance		800	133	605	472	354.89%	
Finance		119,328,300	113,036,822	113,182,321	145,499	0.13%	
Information & Technology		1,500	250	0	(250)	(100.00%)	
Library & Cultural Services		153,050	11,175	12,877	1,702	15.23%	
Recreation Infrastructure & Services		12,990,658	1,918,888	2,047,315	128,427	6.69%	
Community Development & Services		8,510,132	1,273,281	1,358,125	84,844	6.66%	
Community Safety & Ranger Services		1,050,050	178,090	127,136	(50,954)	(28.61%)	
Development Assessment & Compliance		3,333,833	972,879	1,088,604	115,725	11.90%	
Planning		176,180	28,195	1,018	(27,177)	(96.39%)	
Sustainability & Environment		890,558	146,563	1,573	(144,990)	(98.93%)	
Operations & Maintenance		10,537,090	3,292,161	4,607,024	1,314,863	39.94%	▲
Projects		80,000	0	0	0	0.00%	
Property & Assets		6,053,420	871,566	911,074	39,508	4.53%	
Customer Experience		600	100	0	(100)	(100.00%)	
Human Resources		297,000	49,500	18,653	(30,847)	(62.32%)	
		163,403,171	121,779,603	123,356,325		1,576,722	
Expenditure from operating activities							
Executive Support		(3,266,280)	(466,551)	(530,587)	(64,036)	(13.73%)	
Civic Services		(2,151,985)	(394,148)	(331,390)	62,758	15.92%	
Corporate Strategy		(304,887)	(47,316)	49,450	96,766	204.51%	
Governance, Risk & Compliance		(572,053)	(105,519)	(116,441)	(10,922)	(10.35%)	
Finance		(5,929,035)	(1,826,893)	(2,076,459)	(249,566)	(13.66%)	
Information & Technology		(7,707,534)	(1,303,374)	(2,146,579)	(843,205)	(64.69%)	▼
Procurement		(857,135)	(143,353)	(124,899)	18,454	12.87%	
Library & Cultural Services		(5,596,696)	(841,508)	(833,003)	8,505	1.01%	
Recreation Infrastructure & Services		(15,649,839)	(2,475,854)	(2,350,960)	124,894	5.04%	
Community Development & Services		(11,208,851)	(1,823,896)	(1,489,298)	334,598	18.35%	▲
Community Safety & Ranger Services		(5,868,000)	(1,005,833)	(672,459)	333,374	33.14%	▲
Development Assessment & Compliance		(6,110,327)	(995,584)	(976,102)	19,482	1.96%	
Planning		(2,032,252)	(348,292)	(265,714)	82,578	23.71%	
Sustainability & Environment		(3,423,099)	(546,502)	(523,671)	22,831	4.18%	
Operations & Maintenance		(67,246,862)	(10,826,608)	(10,181,904)	644,704	5.95%	▲
Projects		(1,820,973)	(310,109)	(333,615)	(23,506)	(7.58%)	
Property & Assets		(12,028,989)	(1,919,656)	(1,557,251)	362,405	18.88%	▲
Stakeholder Management		(324,411)	(52,942)	(24,851)	28,091	53.06%	
Communications & Marketing		(1,646,363)	(262,697)	(195,988)	66,709	25.39%	
Customer Experience		(1,261,427)	(212,576)	(157,312)	55,264	26.00%	
Business & Economic Development		(296,799)	(57,078)	(16,330)	40,748	71.39%	
Grants & Research		(1,639,589)	(65,453)	(85,554)	(20,101)	(30.71%)	
Human Resources		(2,249,874)	(310,319)	(496,439)	(186,120)	(59.98%)	
Workplace Health & Safety		(327,922)	(63,061)	(11,522)	51,539	81.73%	
Transformation, Culture & Innovation		(251,532)	(47,336)	(11,034)	36,302	76.69%	
Internal Recharging		1,672,688	303,174	183,805	(119,369)	(39.37%)	
		(158,100,026)	(26,149,284)	(25,276,107)		873,177	
Non-cash amounts excluded from operating activities	1(a)	34,527,983	5,989,761	7,471,846	1,482,085	24.74%	▲
Amount attributable to operating activities		39,831,128	101,620,080	105,552,064		3,931,984	
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions		28,992,081	9,199,886	139,016	(9,060,870)	(98.49%)	▼
Proceeds from disposal of assets	3	4,255,000	104,000	290,996	186,996	179.80%	
Payments for property, plant and equipment and infrastructure	4	(95,062,816)	(20,048,683)	(7,370,984)	12,677,699	63.23%	▲
Amount attributable to investing activities		(61,815,735)	(10,744,797)	(6,940,972)		3,803,825	
Financing Activities							
Proceeds from new debentures	5	5,277,400	0	0	0	0.00%	
Transfer from reserves	6	56,123,171	6,110,160	4,685,963	(1,424,196)	(23.31%)	▼
Repayment of debentures	5	(4,020,624)	0	0	0	0.00%	
Transfer to reserves	6	(43,396,847)	(1,549,372)	(2,021,264)	(471,892)	(30.46%)	▼
Amount attributable to financing activities		13,983,100	4,560,787	2,664,699		(1,896,088)	
Closing funding surplus / (deficit)	1(c)	343,104	103,780,683	112,039,891			

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to threshold. Refer to Note 9 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2021-22 year is \$300,000 or 0.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 AUGUST 2021**

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 August 2021

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities				
		\$	\$	\$
Adjustments to operating activities				
Less: (Profit)/loss on asset disposals	3	(3,385,924)	(104,000)	(290,996)
Less: Movement in liabilities associated with restricted cash		1,484,790	0	1,613,881
Less: Movement in leased liabilities			0	0
Movement in pensioner deferred rates (non-current)		0	0	36,767
Movement in employee benefit provisions (non-current)		0	0	22,087
Add: Depreciation on assets		36,429,117	6,093,761	6,090,107
Total non-cash items excluded from operating activities		34,527,983	5,989,761	7,471,846

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2021	This Time Last Year 31 August 2020	Year to Date 31 August 2021
Adjustments to net current assets				
Less: Reserves - restricted cash	6	(171,425,010)	(143,228,686)	(168,760,311)
Less: Bonds & deposits		(5,720,406)	(3,937,794)	(6,149,897)
Add: Borrowings	5	4,020,624	3,905,043	4,020,624
Add: Lease liabilities		218,182	0	218,182
Add: Financial assets at amortised cost - non-current	2	941,521	941,521	925,971
Total adjustments to net current assets		(171,965,089)	(142,319,916)	(169,745,431)
Cash and cash equivalents	2	4,606,858	7,804,706	3,491,354
Financial assets at amortised cost	2	197,500,000	171,400,000	239,500,000
Rates receivables		2,153,253	97,349,791	66,982,286
Receivables		4,605,919	21,263,730	12,048,827
Other current assets		5,592,219	267,687	2,507,787
Payables		(12,221,549)	(22,125,984)	(23,084,661)
Borrowings	5	(4,020,624)	(3,905,043)	(4,020,624)
Contract liabilities	7	(6,540,672)	(7,653,306)	(6,600,374)
Lease liabilities		(218,182)	0	(218,182)
Provisions	7	(8,728,031)	(8,774,558)	(8,821,088)
Less: Total adjustments to net current assets	1(b)	(171,965,089)	(142,319,916)	(169,745,431)
Closing funding surplus / (deficit)		10,764,102	113,307,107	112,039,891

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution
		\$	\$	\$	\$	
Cash on hand						
Cash at bank	Cash and cash equivalents	3,463,461	0	3,463,461		NATIONAL AUSTRALIA BANK
Cash on hand	Cash and cash equivalents	27,893	0	27,893		
Term deposits - current	Financial assets at amortised cost	10,500,000	36,000,000	46,500,000		BANK OF QUEENSLAND
Term deposits - current	Financial assets at amortised cost	0	24,000,000	24,000,000		MACQUARIE BANK
Term deposits - current	Financial assets at amortised cost	18,000,000	58,500,000	76,500,000		MEMBERS EQUITY BANK
Term deposits - current	Financial assets at amortised cost	0	6,500,000	6,500,000		NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	5,000,000	5,000,000		AMP
Term deposits - current	Financial assets at amortised cost	36,089,792	41,910,208	78,000,000		COMMONWEALTH BANK
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000		AUSWIDE BANK
Other investment - non current	Financial assets at amortised cost	925,971	0	925,971		BARCLAYS BANK
Total		69,007,117	174,910,208	243,917,325	0	
Comprising		Unrestricted	Restricted	Total Cash	Trust	
		\$	\$	\$	\$	
Cash and cash equivalents		3,491,354	0	3,491,354	0	
Financial assets at amortised cost		65,515,763	174,910,208	240,425,971	0	
		69,007,117	174,910,208	243,917,325	0	

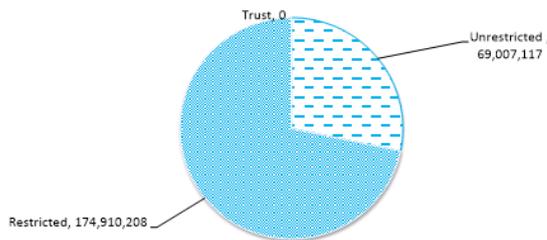
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

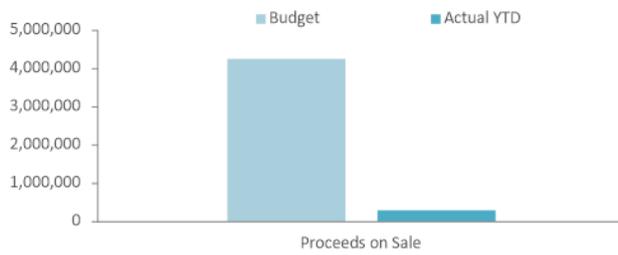
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 3
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment	869,076	1,155,000	285,924	0	0	290,996	290,996	0
	Freehold Land	0	3,100,000	3,100,000	0	0	0	0	0
		869,076	4,255,000	3,385,924	0	0	290,996	290,996	0



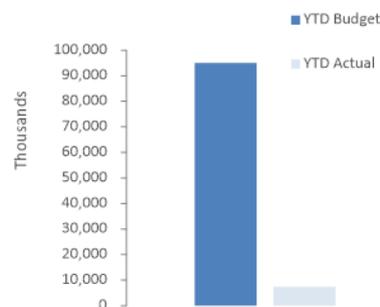
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

INVESTING ACTIVITIES
NOTE 4
CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land	2,520,000	0	0	0
Buildings	20,107,871	1,396,487	2,074,133	677,646
Furniture and equipment	92,000	0	0	0
Plant and equipment	6,075,778	350,400	906,841	556,441
Information technology	1,604,890	398,311	198,326	(199,985)
Infrastructure - roads	29,292,399	12,238,091	3,125,591	(9,112,500)
Infrastructure - drainage	2,173,416	478,547	69,546	(409,001)
Infrastructure - footpath	2,913,494	448,637	317,212	(131,425)
Infrastructure - parks hard	17,602,397	2,146,911	325,098	(1,821,813)
Infrastructure - parks landscaping	2,185,641	286,515	205,415	(81,100)
Infrastructure - landfill site	3,130,709	37,668	13,504	(24,164)
Infrastructure - marina	6,289,234	2,148,122	135,318	(2,012,804)
Infrastructure - coastal	1,074,987	118,994	0	(118,994)
Payments for Capital Acquisitions	95,062,816	20,048,683	7,370,984	(12,677,699)
Total Capital Acquisitions	95,062,816	20,048,683	7,370,984	(12,677,699)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	(28,992,081)	(9,199,886)	(139,016)	9,060,870
Borrowings	(5,277,400)	0	0	0
Other (disposals & C/Fwd)	(4,255,000)	(104,000)	(290,996)	(186,996)
Cash backed reserves				
Plant & Vehicle Replacement	(3,957,700)	(234,582)	(132,921)	101,661
Information Technology	(285,000)	0	(74,032)	(74,032)
Major Building Refurbishment	(834,157)	(52,000)	(245,185)	(193,185)
Waste & Recycling	(3,590,709)	(37,668)	(13,865)	23,803
Land Development and Investment Fund	(12,346,982)	(2,289,160)	(203,310)	2,085,850
Roads & Drainage Infrastructure	(6,778,229)	(364,929)	(507,041)	(142,113)
Community Infrastructure	(3,990,851)	(87,164)	(13,952)	73,212
Greenhouse Action Fund	(35,300)	0	0	0
Aged and Disabled Asset Replacement	(26,213)	0	0	0
Port Coogee Special Maintenance - SAR	(37,907)	(4,907)	(4,907)	0
Community Surveillance	(220,000)	0	0	0
Bibra Lake Management Plan	(191,882)	0	0	0
Restricted Grants & Contributions	(34,936)	0	(34,937)	(34,937)
CIHCF Building Maintenance	(300,000)	0	0	0
Carry Forward Projects	(17,372,231)	(3,523,436)	(2,854,489)	668,947
Port Coogee Marina Assets Replacement	(174,000)	(50,000)	0	50,000
Public Open Space - Various	(631,082)	0	(5,737)	(5,737)
Contribution - operations	(5,731,156)	(4,100,951)	(2,850,596)	1,250,356
Capital funding total	(95,062,816)	(20,048,683)	(7,370,984)	12,677,699

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

FINANCING ACTIVITIES
NOTE 5
BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2021	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
Governance										
To assist fund the stage 2 of Marina infrastructure expansion	9	0	0	5,277,400	0	0	0	5,277,400	0	0
Community amenities										
SMRC		2,929,222	0	0	0	1,520,624	2,929,222	1,408,598	0	105,000
Recreation and culture										
To assist fund the Cockburn Central West development	8	12,500,000	0	0	0	2,500,000	12,500,000	10,000,000	0	434,500
C/Fwd Balance		15,429,222	0	5,277,400	0	4,020,624	15,429,222	16,685,998	0	539,500
Total		15,429,222	0	5,277,400	0	4,020,624	15,429,222	16,685,998	0	539,500
Current borrowings		3,226,983					4,020,624			
Non-current borrowings		12,202,239					11,408,598			
		15,429,222					15,429,222			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 6
CASH RESERVES

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Council Funded									
Staff Payments & Entitlements	1,593,128	0	0	0	0	(40,000)	0	1,553,128	1,593,128
Plant & Vehicle Replacement	11,869,994	0	0	2,000,000	0	(3,957,700)	(132,921)	9,674,512	11,737,073
Information Technology	926,599	0	0	1,000,000	0	(285,000)	(74,032)	1,732,034	852,567
Major Building Refurbishment	17,341,289	0	0	1,500,000	0	(834,157)	(245,185)	18,954,255	17,096,105
Waste & Recycling	12,523,659	0	0	1,500,000	0	(3,590,709)	(13,865)	7,676,599	12,509,794
Land Development and Investment Fund	12,863,720	0	0	3,368,114	65,474	(12,456,982)	(203,310)	4,086,350	12,725,884
Roads & Drainage Infrastructure	12,203,545	0	0	3,000,000	0	(7,078,229)	(509,300)	7,420,380	11,694,245
Naval Base Shacks	1,242,899	0	0	18,287	18,287	0	0	1,198,213	1,261,186
Community Infrastructure	21,757,381	0	0	12,027,695	0	(3,990,851)	(13,952)	26,825,711	21,743,430
Insurance	2,668,160	0	0	300,000	0	0	0	2,959,263	2,668,160
Greenhouse Action Fund	720,938	0	0	200,000	0	(35,300)	0	1,053,734	720,938
HWRP Post Closure Management & Contan	2,915,674	0	0	500,000	0	(70,000)	0	3,869,276	2,915,674
Municipal Elections	151,420	0	0	150,000	0	(150,000)	0	151,420	151,420
Community Surveillance	932,870	0	0	200,000	0	(365,000)	(21,333)	789,480	911,537
Waste Collection	6,512,856	0	0	1,073,123	0	0	0	7,246,651	6,512,856
Environmental Offset	248,759	0	0	0	0	0	0	308,011	248,759
Bibra Lake Management Plan	192,968	0	0	0	0	(191,882)	0	161,243	192,968
CIHCF Building Maintenance	10,688,137	0	0	720,779	272,491	(300,000)	0	10,822,499	10,960,629
Cockburn ARC Building Maintenance	5,218,365	0	0	1,500,000	0	0	0	6,718,365	5,218,365
Carry Forward Projects	11,867,222	0	0	8,381,776	0	(17,573,471)	(2,864,110)	1,590,982	9,003,112
Port Coogee Marina Assets Replacement	1,784,887	0	0	300,000	0	(174,000)	0	1,610,887	1,784,887
Total Council Funded Reserve	136,224,472	0	0	37,739,774	356,252	(51,093,281)	(4,078,008)	116,402,993	132,502,717
Restricted Funded									
Aged and Disabled Asset Replacement	422,872	4,257	314	76,596	12,766	(26,213)	0	472,140	435,952
Welfare Projects Employee Entitlements	1,850,773	18,465	391	0	0	0	0	2,308,736	1,851,164

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 6
CASH RESERVES

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Port Coogee Special Maintenance - SAR	1,980,900	22,245	1,465	360,000	0	(388,380)	(56,364)	1,645,236	1,926,001
Port Coogee Waterways - SAR	146,257	1,291	108	95,000	0	(50,000)	0	149,222	146,365
Family Day Care Accumulation Fund	11,560	0	9	0	0	0	0	11,549	11,568
Naval Base Shack Removal	792,815	7,998	588	30,477	30,477	0	0	725,695	823,880
Restricted Grants & Contributions	5,174,134	0	0	0	0	(325,651)	(519,383)	691,434	4,654,751
Public Open Space - Various	5,458,078	0	4,048	0	0	(631,082)	(5,737)	4,886,388	5,456,389
Port Coogee Waterways - WEMP	1,246,537	15,831	927	0	0	(234,755)	(22,616)	1,091,612	1,224,848
Cockburn Coast SAR	50,644	465	38	35,000	0	(11,429)	(3,856)	39,043	46,826
Total Restricted Funded Reserve	17,134,568	70,551	7,888	597,073	43,243	(1,667,510)	(607,956)	12,021,055	16,577,744
Developer Contribution Plans									
Community Infrastructure DCP 13	6,830,625	17,282	5,198	3,000,000	760,711	(3,137,613)	0	5,492,335	7,596,533
Developer Contribution Plans - Various	11,235,345	162,167	8,421	1,810,000	839,551	(224,767)	0	12,500,979	12,083,317
Total Developer Contribution Reserve	18,065,970	179,449	13,618	4,810,000	1,600,262	(3,362,380)	0	17,993,315	19,679,850
Total Cash Reserve	171,425,010	250,000	21,506	43,146,847	1,999,757	(56,123,171)	(4,685,963)	146,417,362	168,760,311

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 7
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2021	Liability Increase	Liability Reduction	Closing Balance 31 August 2021
		\$	\$	\$	\$
Contract liabilities					
Unspent grants, contributions and reimbursements - non-operating		6,540,672	59,702	0	6,600,374
Total unspent grants, contributions and reimbursements		6,540,672	59,702	0	6,600,374
Provisions					
Annual leave		5,078,573	10,267,149	(10,174,092)	5,171,630
Long service leave		3,649,458	0	0	3,649,458
Total Provisions		8,728,031	10,267,149	(10,174,092)	8,821,088
Total other current assets		15,268,703	10,326,851	(10,174,092)	15,421,462
Amounts shown above include GST (where applicable)					

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

**NOTE 8
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget adoption		Opening surplus				160,114
GL 445	Adjustment to grant income	to OCM 09/09/21	Operating Revenue			(666,212)	(506,098)
GL 445	Adjustment to Home Care Packages due to reduction in grant income	to OCM 09/09/21	Operating Expenses		8,961		(497,137)
GL 445	Adjustment to transfer to reserve from Home Care Packages due to reduction in grant income	to OCM 09/09/21	Transfer to Reserve		657,251		160,114
GL 414	Unspent grant carried forward from 20/21	to OCM 09/09/21	Transfer from Reserve		25,000		185,114
GL 414	Increase in NDIS expenditure from unspent grant	to OCM 09/09/21	Operating Expenses			(25,000)	160,114
GL 505	Strategic Planning recoup of DCA admin fee	to OCM 09/09/21	Operating Revenue		153,980		314,094
OP9080/1	Reduction in DCA review fees recouped	to OCM 09/09/21	Operating Revenue			(97,972)	216,122
OP9080/1	Reduction in DCA review fees	to OCM 09/09/21	Operating Expenses		97,972		314,094
CW1678	Transfer Executives mobile phones to OP as they are under the capitalisation threshold.	to OCM 09/09/21	Capital Expenses		40,000		354,094
OP4941	Purchase of Executives mobile phones	to OCM 09/09/21	Operating Expenses			(40,000)	314,094
CW6128	Release of partial quarantined fund for Santich Park	to OCM 09/09/21	Transfer from Reserve		100,000		414,094
CW6128	Development at Santich Park	to OCM 09/09/21	Capital Expenses			(100,000)	314,094
OP4991/2/4	Water and electricity cost at Bibra Lake Scouts, Cockburn						
OP4991/2/4	Wetlands Centre and Native Arc	to OCM 09/09/21	Operating Expenses			(132,000)	182,094
OP4991/2/4	Reimbursements from community groups for water and electricity costs	to OCM 09/09/21	Operating Revenue		132,000		314,094
OP4944	WALGA Urban Canopy Grant grant #2	to OCM 09/09/21	Operating Revenue		18,723		332,817
OP4944	Urban canopy expenditure	to OCM 09/09/21	Operating Expenses			(18,723)	314,094
OP7696	Lease revenue at Success Fire Station from DFES for 6 months	to OCM 09/09/21	Operating Revenue		32,010		346,104
OP9503	Volunteer Week Events is a recurrent project	to OCM 09/09/21	Operating Expenses			(3,000)	343,104
CW4971	Removal of LRCI grant to LED Lighting project	to OCM 09/09/21	Operating Revenue			(3,723,182)	(3,380,078)
CW4971	LED Lighting project funded from Road Reserve	to OCM 09/09/21	Transfer from Reserve		3,723,182		343,104
CW3917	Removal Road Reserve funding to Jandakot Road (Berrigan to Solomon)	to OCM 09/09/21	Transfer from Reserve			(3,723,182)	(3,380,078)
CW3917	Jandakot Road (Berrigan to Solomon) funded from LRCI grant	to OCM 09/09/21	Operating Revenue		3,723,182		343,104

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

**NOTE 8
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
CW4149	Reduce expenditure to fund for Community Engagement salary	to OCM 09/09/21	Capital Expenses		110,000		453,104
CW4149	Reduce transfer from Land Development Reserve	to OCM 09/09/21	Transfer from Reserve			(110,000)	343,104
OP4939	Community Engagement salary and on-cost	to OCM 09/09/21	Operating Expenses			(110,000)	233,104
OP4939	Community Engagement salary funded from Land Development Reserve	to OCM 09/09/21	Transfer from Reserve		110,000		343,104
OP8190	Works on slip road between Warton & Jandakot Roads	to OCM 09/09/21	Operating Expenses			(300,000)	43,104
OP8190	Funding works on Warton & Jandakot Roads	to OCM 09/09/21	Transfer from Reserve		300,000		343,104
OP4942	Works on Woodman Point	to OCM 09/09/21	Operating Expenses			(24,760)	318,344
OP4942	Fairy Tern grant to fund works on Woodman Point	to OCM 09/09/21	Operating Revenue		24,760		343,104
OP9576	Mitigation works on CY O'Connor	to OCM 09/09/21	Operating Expenses			(53,667)	289,437
OP9576	Coastwest grant to fund works on CY O'Connor	to OCM 09/09/21	Operating Revenue		53,667		343,104
GL 965	DCP 4 Repmt for prefunded cost for Beeliar Drive [Spearwood/Stock]	to OCM 14/10/21	Transfer to Reserve			(190,000)	153,104
GL 895	Recognising the payment received from developer and reducing the City's liability	to OCM 14/10/21	Operating Revenue		190,000		343,104
GL 965	DCP5 Repmt for prefunded cost for Beeliar Drive [Spearwood/Stock]	to OCM 14/10/21	Transfer to Reserve			(231,864)	111,240
GL 896	Recognising the payment received from developer and reducing the City's liability	to OCM 14/10/21	Operating Revenue		231,864		343,104
GL 485	Waste income and levy adjustment	to OCM 14/10/21	Operating Revenue		1,480,000		1,823,104
GL 485	Transfer waste income to Waste Reserve	to OCM 14/10/21	Transfer to Reserve			(1,480,000)	343,104
GL 400	Grant adjustment and indexation	to OCM 14/10/21	Operating Revenue		4,244		347,348
GL 400	Expenditure adjustments due to increase in grant	to OCM 14/10/21	Operating Expenses			(4,244)	343,104
GL 330	Grant adjustment	to OCM 14/10/21	Operating Revenue		3,871		346,975
GL 330	Expenditure adjustments due to increase in grant	to OCM 14/10/21	Operating Expenses			(3,871)	343,104
CW4937	Jean Willis kitchen refurbishment funded from Reserve	to OCM 14/10/21	Capital Expenses			(20,000)	323,104
CW4937	Transfer from Asset Replacement Reserve to fund refurbishment at Jean Willis Centre	to OCM 14/10/21	Transfer from Reserve		20,000		343,104
CW3950	Reducing grant income due to change in funding source	to OCM 14/10/21	Capital Revenue			(566,403)	(223,299)
CW3950	Transfer from Road Reserve	to OCM 14/10/21	Transfer from Reserve		566,403		343,104
CW6300	Cockburn ARC temporary carpark funded from surplus	to OCM 14/10/21	Capital Expenses			(20,000)	323,104

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

**NOTE 8
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
OP4940	Bore cleaning at Cockburn ARC	to OCM 14/10/21	Operating Expenses			(50,000)	273,104
OP4940	Transfer from ARC maintenance reserve to fund bore cleaning	to OCM 14/10/21	Transfer from Reserve		50,000		323,104
				0	11,857,071	(11,694,081)	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

**NOTE 9
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$300,000 or 0.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
Revenue from operating activities				
Operations & Maintenance	1,314,863	39.94%	▲ Timing	Revenue brought forward
Expenditure from operating activities				
Information & Technology	(843,205)	(64.69%)	▼ Timing	Expenditure brought forward
Community Development & Services	334,598	18.35%	▲ Timing	Expenditure delayed
Community Safety & Ranger Services	333,374	33.14%	▲ Timing	Expenditure delayed
Operations & Maintenance	644,704	5.95%	▲ Timing	Expenditure delayed
Property & Assets	362,405	18.88%	▲ Timing	Expenditure delayed
Investing activities				
Financing activities				
Transfer from reserves	(1,424,196)	(23.31%)	▼ Timing	Expenditure delayed
Transfer to reserves	(471,892)	(30.46%)	▼ Timing	Revenue brought forward (DCP13)
Payments for property, plant and equipment and infrastructure	12,677,699	63.23%	▲ Timing	Expenditure brought forward
Proceeds from non-operating grants, subsidies and contributions	(9,060,870)	(98.49%)	▼ Timing	Revenue delayed

15. Operations

15.1 RFT11-2021 - Plumbing Services (City Wide)

Author(s) S Pike

Attachments 1. Evaluation Summary (**Confidential**)

RECOMMENDATION

That Council ACCEPTS the tender submission for RFT 11/2021 Plumbing Services from The Trustee for The Swift Flow Unit Trust, T/A Swift Flow Pty Ltd, for an estimated total expenditure of \$963,000 (ex GST), to deliver plumbing service citywide.

The contract value is based on a cost model created for the tender with the submitted rates.

The contract will be in force for an initial three (3) year period, with Principal instigated options to extend the period for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years in accordance with the submitted Schedule of Rates, and the additional Schedule of Rates for determining variations and/or additional services.

Background

The City of Cockburn (the Principal) is seeking a licensed and suitably experienced Contractor to undertake all plumbing services of all its properties at locations throughout the City of Cockburn.

The scope of the Contract is for the provision of plumbing repair and maintenance services of the Principal's existing and future water supply, sanitary and drainage plumbing, gas, roof plumbing and stormwater drainage infrastructure (including associated equipment) within the City, on both a planned or scheduled maintenance and an unplanned/emergency basis.

Minor and/or major new works are not included in the scope of services required and will be the subject of a separate procurement process as and when required, in accordance with the Principal's Procurement Policy.

The sites and locations where the services are to be provided include buildings and non-building areas of the Principal's properties (including parks, reserves and public open spaces).

The Contract will only be awarded to a Contractor who either has all the licence/permits stipulated or to a Contractor who sub-contracts all or part of the requirements to sub-contractors with the necessary licenses/permits.

The proposed Contract shall be in force for a period of three years from the date of contract award, with Principal instigated options to extend for a further one year period, and then for up to twelve months after that to a maximum period of five years.

Where significant plumbing work is required, a separate procurement process will be undertaken by the Principal in accordance with the City's Procurement threshold requirements as detailed in the Procurement Policy.

Tender Number RFT 11/2021 – Plumbing Services was advertised on Wednesday 16 June 2021 in the Local Government Tenders section of the West Australian newspaper. It was also displayed on the City's E-Tendering website between Wednesday 16 June 2021 and Thursday 1 July 2021.

Submission

The request for tender closed at 2pm (AWST) on Thursday 1 July 2021, with five submissions received from the following companies:

Tenderers Name	Registered Entity Name
AWB Group Services	Access Without Barriers Pty Ltd
On Tap Services	On Tap Plumbing and Gas Pty Ltd
A E Hoskins	The Trustee for M R Hoskins Family Trust
Swift Flow	The Trustee for The Swift Flow Unit Trust
VTPG Services	The Trustee for VTG Unit Trust

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

Compliance Criteria	
(a)	Compliance with the Request document
(b)	Compliance with the Conditions of Responding and Tendering
(c)	Compliance with the General Conditions of Contract
(d)	Compliance with and completion of the Qualitative Criteria
(e)	Compliance with the Specified Scope of Works
(f)	Compliance with the Price Schedule
(g)	Compliance with the ACCC Requirements and completion of the Certificate of Warranty

Compliance Tenderers

Procurement Services undertook an initial compliance assessment and all submitted tenders were deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Demonstrated Experience	15%
Tenderer's Resources	10%
Demonstrated Understanding	15%
Sustainability	10%
Local / Regional	10%
Tendered Price	40%
TOTAL	100%

Tender Intent/ Requirements

The Principal is seeking a licensed and suitably experienced Contractor to undertake all plumbing services of all its properties at locations throughout the City of Cockburn.

Evaluation Panel

The Tender submissions were evaluated by the following personnel. Procurement Services representative attended in a probity role only.

Name	Position
Glen Williamson	Building and Facilities Maintenance Coordinator
John West	Manager Building Services
Sarahjayne Whiteley	Operations Coordinator Cockburn ARC
Probity Role Only	
Caron Peasant	Contracts Coordinator

Scoring Table – Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Swift Flow**	40.30	40.00	80.30
On Tap Services	38.27	37.94	76.21
AWB Group Services	37.77	28.69	66.46
A E Hoskins	36.57	29.39	65.95
VTPG Services	21.77	35.53	57.30

** Recommended Submission

Evaluation Criteria Assessment

Demonstrated Experience

On Tap Services, AE Hoskins, AWB Group Services and Swift Flow all demonstrated that they have the experience to meet the City's requirements as detailed in the Specification and General Conditions of Contract as stated in the Tender document.

All identified relevant previous experience with similar jobs for other local governments and operating an after-hours callout service.

VTPG Services did not demonstrate a clear understanding of the requirements of the contract or provided previous Local Government experience which was reflected in their lower score.

Tenderer's Resources

On Tap Services, AWB Group Services, AE Hoskins and Swift Flow all demonstrated they had sufficient resources in line with the scope of works for Tenderer's Resources. All detailed a list of proposed key personnel with their role, relevant experience, and qualifications; and demonstrated systems in place for recording and updating licences.

VTPG Services submission provided minimal information and did not clearly demonstrate sufficient resources or relevant experience to meet the requirements of the contract.

Demonstrated Understanding

On Tap Services scored highest in this criterion closely followed by AWB Group Services, AE Hoskins and Swift Flow which all scored satisfactorily for this criterion and demonstrated a suitable understanding of the requirements as outlined by their approach.

All detailed their risk management strategy, work order management, reporting and performance monitoring. VTPG Services submission did not fully address this criterion and provided minimal information which was reflected in their lower score.

Sustainability

All tenderers scored satisfactorily for this criterion, with AE Hoskins, On Tap Services, Swift Flow and AWB Group Services providing a good understanding of the Principal's sustainability values and objectives.

All contractors demonstrated they have or can provide an improved social and economic outcome to the Principal.

Local/Regional

Swift Flow scored the highest for this criterion with their business located in Yangebup and with significant employee numbers that reside within the City of Cockburn boundary.

Swift Flow also use local suppliers for their hire equipment, parts and equipment.

Swift Flow submission also offers the best emergency response times for the operational requirements of the contract.

The other tenderers score reflected their business location and their overall response to this criterion. The other Tenderers are located outside the South West Metropolitan Group of Councils, however will seek to use local suppliers and materials where possible.

Summation

The evaluation panel recommends that Council accept the submission from Swift Flow Pty Ltd as being the most advantageous tender to deliver the requirements of Plumbing Services.

Swift Flow Pty Ltd achieved the highest overall score and the best qualitative score from the panel.

Clarifications were conducted to ensure Swift Flow Pty Ltd had the capacity to undertake the requirement of the contract with very positive feedback received from available referees.

Given the risk associated with the resources required for the requirements of the City, the contract will include additional probationary clauses to ensure continuity of service.

The result from the external financial assessment, undertaken by Corporate Scorecard has been received and it demonstrates the preferred tenderer has the financial capacity to undertake the tender.

The recommendation is based on:

- Well demonstrated experience in performing similar works
- A range of personnel that have experience in managing the works and associated services with the requirements
- The available resources and contingency measures to undertake the works with lower response times
- The best value for money.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

Community, Lifestyle and Security

A vibrant healthy, safe, inclusive and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

The estimated contract value of \$963,000 (ex GST) will be sourced from Operational budgets spread across all building OP's for the period of the contract. This is an indicative amount only and may vary due to operational factors.

For the purpose of evaluating this tender the panel based the cost evaluation on an estimated 1,500 hours per year across the Schedule of Rates submitted. This was further substantiated by the expenditure on plumbing services over the last three years.

Legal Implications

Section 3.57 of the *Local Government Act 1995* and Part 4 of the *Local Government (Functions and General) Regulations 1996* refers.

Community Consultation

N/A

Risk Management Implications

The Risk Management implications if Council do not support this recommendation to undertake Plumbing Maintenance Services are as follows:

- A significant increase in the sanitary systems failure creating health and hygiene issues for members of the public and staff
- A significant increase of gas systems failure creating a disruption to members of the public and staff
- An increase to infrastructure damage due to failure of maintaining roof and stormwater drainage systems to the required standards

- An increase in public complaints and dissatisfaction in Council services, particularly as Community Perception Surveys place a high expectation on public toilet cleanliness.

Advice to Proponent(s)/Submitters

The proponents and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 14 October 2021 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

16. Community Services

Nil

17. Governance and Strategy

17.1 Proposed Amendment to the City of Cockburn Parking and Parking Facilities Local Law 2021

Author(s) D Green

Attachments 1. Parking and Parking Facilities Amendment No 2 Local Law 2021 [↓](#)

RECOMMENDATION

That Council:

- (1) PROPOSES to make the Parking and Parking Facilities Amendment No 2 Local Law 2021, the purpose and effect of which is summarised in the Report, pursuant to Section 3.12 of the *Local Government Act 1995*, and as shown in the attachment to the Agenda;
- (2) ADVERTISES the proposed Parking and Parking Facilities Amendment No 2 Local Law 2021 for a period of six (6) weeks giving local public notice calling for public submissions to be made before the day specified in the public notice, being not less than six weeks after the notice is given. In accordance with s3.12 (3) of the *Local Government Act 1995*; and
- (3) PROVIDES copies of the proposed amendment local law, together with the public notice, to the Minister for Local Government.

Background

The City's Parking and Parking Facilities Local Law (2007) provides for the regulation of vehicle parking within the district, with the exception of private property and Main Roads WA reservations.

The **purpose** of the amendment is to reinstate the requirement for all changes to public parking control in the district to be specifically made by a Council resolution.

The **effect** of the amendment will be to ensure all proposals to change public parking conditions in the district are presented to a meeting of Council for decision.

The Local Law (2007) contained a Clause (8) which required the City, through a resolution of Council, to regulate the parking of vehicles by way of signage or otherwise.

The City managed this requirement by way of a delegation to the Chief Executive Officer (CEO), who sub delegated the "function" to the City's relevant technical and operational staff. However, it was later revealed that the matter was not able to be delegated, and the mechanism required to overcome the requirement for reporting all parking proposals which changed the status quo was for the local law to be amended.

Hence, Council agreed in December 2020 to delete the words “by resolution” from Clause 8, to remove any doubt associated with routine and small-scale amendments affecting the City’s Parking Scheme.

This process was formalised in February 2021, following the statutory advertising period and subsequent gazettal of the amendment.

However, the proposed amendment was not progressed following the matter being considered by the state government, through the Joint Standing Committee for Delegated Legislation (JSCDL), which considered the matter was the sole jurisdiction of the Council (by resolution) to determine.

Subsequently, the Chair of the JSCDL wrote to the City with this advice and required Council to reverse its decision. This requisite undertaking was agreed to at the 8 July 2021 Ordinary Council Meeting and the intent of this report is to formalise the necessary arrangements.

Submission

N/A

Report

The primary purpose of the proposed amendment is to reinstate the requirement for new or amended vehicle parking restrictions and associated installation of signage and markings to be effected exclusively by the resolution of Council only. This is in accordance with the directive issued by the JSCDL in response to the Council resolution to remove this mandate from the local law.

The amendment is required to be advertised for a statutory period of six (6) weeks for public comment.

Following the closure of the public consultation period, a report will be presented to Council in late 2021, where Council is required to consider any submissions that may have been received during this period prior to formally resolving to make the amendment to the local law.

The **purpose** of the amendment is to reinstate the requirement for regulating public vehicle parking in the district “by resolution” of Council only.

The **effect** of the amendment is that the function of administering the regulation of public vehicle parking in the district will not be capable of being effected without a formal resolution of Council on each occasion.

One of the objectives of the Parking Facilities Local Law is to enable vehicle parking restrictions to be undertaken at any time subsequent to development occurring within the district, which may be desirable or required due to changed conditions.

Such restrictions are usually implemented as a result of community raised concerns and are only undertaken following a thorough investigation of parking conditions which identify a need for parking regulation or a controlled outcome.

As a consequence of this amendment, all parking controls which have not been expressly supported by a prior resolution of Council will in future be referred to Council for approval, prior to any signage or road markings being installed.

Exceptions apply where prior approvals to any public parking component of Development Applications have been provided and before the installation of signage or road markings is commenced.

Strategic Plans/Policy Implications

City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An integrated, accessible and improved transport network.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

Budget/Financial Implications

Minor expenses required to undertake the process of amending the local law are provided for within the City's Governance Budget.

Legal Implications

Section 3.12 of the *Local Government Act 1995* and Clause 8 of the *City of Cockburn Parking and Parking Facilities Local Law (2007)* (as amended) refer

Community Consultation

A six week advertising period for public comment is provided for under the Act. Any comments received will be provided to Council for consideration in due course.

Risk Management Implications

There is a "High" level of "Operations/Service Disruptions" risk and a "Moderate" level of "Compliance" risk associated with this item, should urgent parking control be required in urgent specifically identified circumstances.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Parking control in local areas is a traditional function of local government in this State.

LOCAL GOVERNMENT ACT 1995

City of Cockburn

PARKING AND PARKING FACILITIES LOCAL LAW AMENDMENT No 2 2021

Under the powers conferred by the Local Government Act 1995 and under all other powers enabling it, the Council of the City of Cockburn resolved on ----- to adopt the following local law.

1. Citation

This local law may be cited as the *City of Cockburn Parking and Parking Facilities Amendment No 2 Local Law 2021*.

2. Commencement

This local law will commence 14 days after the publication in the *Government Gazette*.

3. Principal Local Laws

This Local Law *City of Cockburn Parking and Parking Facilities Local Law 2007* published in the *Government Gazette* on 11 January 2008 and as amended on 16 May 2014, 26 September 2014, 21 July 2015, 23 May 2017 and 19 February 2021

4. Clause 8 amended

Insert ", by resolution," after the word "may".

Dated: _____

The Common Seal of the City of Cockburn was affixed by authority of a resolution of Council in the presence of –

_____, Mayor

_____, Chief Executive Officer

17.2 Repeal City of Cockburn Health (Eating Houses) Local Law 2000

Author(s) D Green

Attachments 1. City of Cockburn Health (Eating Houses) Local Law 2000 [↓](#)

RECOMMENDATION

That Council:

- (1) REPEALS City of Cockburn Health (Eating Houses) Local Law 2000, pursuant to section 3.12(4) of the Local Government Act 1995, as attached to the Agenda;
- (2) PUBLISHES the repeal City of Cockburn Health (Eating Houses) Local Law 2000 in the Government Gazette;
- (3) PROVIDES a copy of the gazetted City of Cockburn Health (Eating Houses) Local Law 2000 to the Minister for Local Government and Minister for Health; and
- (4) upon gazettal, GIVES NOTICE, in a newspaper circulating in the district, and publish a copy of the repeal local law on the City of Cockburn website.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The City of Cockburn Health (Eating Houses) Local Law 2000 was promulgated under the provisions of the *Health Act 1911*.

The *Food Act 2008* has since been introduced to regulate all controls associated with the food industry. Licensing and annual fees now apply to all food premises rather than the system governed by the Local Law, which only affected “eating houses” selling meals.

With the introduction of the *Food Act 2008*, the Eating Houses Local Law 2000 is effectively redundant and should be repealed, as the reason for its existence is now superseded.

Submission

N/A

Report

The **purpose** of the proposed local law is to repeal an obsolete local law. The **effect** is to revoke the provisions contained within it, which have now been superseded by State legislation.

The *Food Act 2008* supersedes the provisions of the local law regarding the registration of food businesses and the role of local governments as enforcement agencies.

In accordance with the provisions of Section 3.12(3) (a) of the *Local Government Act 1995*, public notice of the proposed repeal local law is required, inviting public submissions on the proposal. Following a period of 42 days, the matter is to be referred back for Council consideration.

The statutory advertising was undertaken on 19 August 2021 for a period of 42 days concluding on 30 September 2021. No public comment was received.

Copies of the proposed repeal local law are required to be provided to the relevant Ministers, being the Minister for Health and the Minister for Local Government.

Strategic Plans/Policy Implications

Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Ensure the City is 'Easy to do Business with' through reduction in red tape and improved business focused processes.

Listening and Leading

A community focused, sustainable, accountable and progressive organisation.

- Ensure good governance through transparent and accountable, planning, processes, reporting, policy and decision making.
- Listen to, communicate, consult and engage with our residents, businesses and community in a timely, open and collaborative manner.

Budget/Financial Implications

Minor advertising costs associated with the public notice requirements are available within the City's Governance Budget.

Legal Implications

Section 3.12 of the *Local Government Act 1995* and the *Food Act 2008* refer.

Community Consultation

Community consultation occurred through the statutory 42 day public submission period which was advertised in 'Perth Now' on 19 August 2021 and closed on 30 September 2021.

Risk Management Implications

There is a "Low" level of "Compliance" risk associated with this item.

Advice to Proponents/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act, 1995*

The City of Cockburn Health (Eating House) Local Law 2000 duplicates the relevant provisions of the (State) *Food Act 2008*.

HEALTH (MISCELLANEOUS PROVISIONS) ACT 1911

LOCAL GOVERNMENT ACT 1995

City of Cockburn

HEALTH (EATING HOUSES) REPEAL LOCAL LAW 2021

Under the powers conferred by the *Health (Miscellaneous Provisions) Act 1911*, the *Local Government Act 1995*, and all other powers enabling it, the Council of the City of Cockburn resolved on _____ to make the following local law.

1. Citation

This local law may be cited as the *City of Cockburn Health (Eating Houses) Repeal Local Law 2021*.

2. Commencement

This local law comes into operation on the 14th day after it is published in the *Government Gazette*

3. Repeal

The *City of Cockburn Health (Eating Houses) Local Law 2000* published in the *Government Gazette* on 2 February 2001 is repealed.

Dated this _____

The Common Seal of the City of Cockburn was affixed in the presence of ----

Logan K Howlett JP
Mayor

Anthony Brun
Chief Executive Officer

17.3 Repeal City of Cockburn Pest Plants Local Law 2000

Author(s) D Green

Attachments 1. Repeal of Pest Plant Local Law [↓](#)

RECOMMENDATION

That Council:

- (1) REPEALS City of Cockburn Pest Plants Local Law 2000, pursuant to section 3.12(4) of the *Local Government Act 1995*, as attached to the Agenda;
- (2) PUBLISHES the repeal City of Cockburn Pest Plans Local Law 2000 in the Government Gazette;
- (3) PROVIDES a copy of the gazetted City of Cockburn Pest Plants Local Law 2000 to the Minister for Local Government and Minister for Agriculture; and
- (4) upon gazettal, give notice in a newspaper circulating in the district, and PUBLISHES a copy of the repeal local law on the City of Cockburn website.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The City of Cockburn Local Law Relating to Pest Plants 2000 was promulgated under the provisions of the *Agriculture and Related Resources Protection Act 1976*, which itself has been repealed and replaced with the *Biosecurity and Agriculture Management Act 2007* (BAM Act).

The new legislation provides expanded control and enforcement powers for local government to manage threats presented by pest plants within its district. Therefore, the need for a separate local law to address pest plant related matters is superfluous and effectively redundant.

Accordingly, it is suggested that the existing local law should be repealed.

Submission

N/A

Report

The **purpose** of the proposed local law is to repeal an obsolete local law and the **effect** is to revoke the provisions contained in it, which have now been superseded by State legislation.

Section 3.12 of the *Local Government Act 1995* provides the procedure that must be followed in creating a new local law (to repeal the existing local law), with the initial steps being:

1. To give local public notice that the City proposes to make a new local law (to repeal an existing one),
2. To call for public submissions on the proposed (repeal) local law within 42 days,
3. To provide a copy of the proposed (repeal) local law to the relevant Ministers responsible for Agriculture and Local Government.

Statutory advertising was undertaken on 19 August 2021 for a period of 42 days, closing on 30 September 2021. No public comments have been received.

The local law currently in effect is for the control of the pest vegetation commonly known as Caltrop, which is not a declared noxious weed.

Accordingly, the relevant local government is responsible for treatment of any known locations of Caltrop as they arise, which was the original purpose of establishing a local law in 2000. However, since then, updated statute enables wider generic powers for the control of Caltrop.

Accordingly, given there is no requirement for the current local law to remain operative, it is the recommendation of the relevant staff to repeal the local law, which will remove any doubt relating to the treatment of pest plants within the district.

Strategic Plans/Policy Implications

Listening and Leading

A community focused, sustainable, accountable and progressive organisation.

- Ensure good governance through transparent and accountable, planning, processes, reporting, policy and decision making.

Budget/Financial Implications

Minor advertising costs associated with the public notice requirements are available within the City's Governance Budget

Legal Implications

Section 3.12 of the *Local Government Act 1995* and the *Biosecurity and Agriculture Management Act 2007* refer.

Community Consultation

Community consultation occurred through the statutory 42 day public submission period which was advertised in 'Perth Now' on 19 August 2021 and closed on 30 September 2021.

Risk Management Implications

There is a “Low” level of “Compliance” risk associated with this item.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act 1995*

Nil

LOCAL GOVERNMENT ACT 1995

City of Cockburn

REPEAL LOCAL LAW 2021

Under the powers conferred by the *Local Government Act 1995* and all other powers enabling it, the Council of the City of Cockburn resolved on _____ to make the following local law.

1. Citation

This local law is cited as the *City of Cockburn Repeal Local Law 2021*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Repeal

The *City of Cockburn Local Law Relating to Pest Plants 2000*, published in the *Government Gazette* on 2 February 2001 is repealed.

Dated:_____.

The Common Seal of the City of Cockburn was affixed in the presence of ----

_____, Mayor

_____, Chief Executive Officer

18. Corporate Affairs

Nil

19. Office of the CEO

Nil

20. Motions of Which Previous Notice Has Been Given

Nil

21. Notices Of Motion Given At The Meeting For Consideration At Next Meeting

22. New Business of an Urgent Nature Introduced by Members or Officers

23. Matters to be Noted for Investigation, Without Debate

Nil

24. Confidential Business

Nil

25. Resolution of Compliance

RECOMMENDATION

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

26. Closure of Meeting